
Budget Committee

Date: October 4, 2023
Time: 1:30 PM
Location: Council Chambers, Civic Centre, 2nd Floor
300 City Centre Drive, Mississauga, Ontario, L5B 3C1
and Online Video Conference

Members

Mayor Bonnie Crombie	Chair
Councillor Stephen Dasko	Ward 1
Councillor Alvin Tedjo	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor John Kovac	Ward 4
Councillor Carolyn Parrish	Ward 5
Councillor Joe Horneck	Ward 6
Councillor Dipika Damerla	Ward 7
Councillor Matt Mahoney	Ward 8
Councillor Martin Reid	Ward 9
Councillor Sue McFadden	Ward 10
Councillor Brad Butt	Ward 11

To Request to Speak on Agenda Items - Advance registration is required. To make a Deputation, please email Megan Piercey, Legislative Coordinator at megan.piercey@mississauga.ca or call 905-615-3200 ext. 4915 no later than **Tuesday, October 3, 2023 before 9:00 AM.**

Questions for Public Question Period - Questions for Public Question Period should be provided to the Legislative Coordinator at least 24 hours in advance of the meeting.

Comments submitted will be considered as public information and entered into the public record.

Please note the Budget Committee meeting will be streamed and a video will be posted afterwards.

Contact

Megan Piercey, Legislative Coordinator
905-615-3200 ext. 4915 | Email megan.piercey@mississauga.ca

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1. **CALL TO ORDER**

2. **INDIGENOUS LAND STATEMENT**

"We acknowledge the lands which constitute the present-day City of Mississauga as being part of the Treaty and Traditional Territory of the Mississaugas of the Credit First Nation, The Haudenosaunee Confederacy the Huron-Wendat and Wyandotte Nations. We recognize these peoples and their ancestors as peoples who inhabited these lands since time immemorial. The City of Mississauga is home to many global Indigenous Peoples.

As a municipality, the City of Mississauga is actively working towards reconciliation by confronting our past and our present, providing space for Indigenous peoples within their territory, to recognize and uphold their Treaty Rights and to support Indigenous Peoples. We formally recognize the Anishinaabe origins of our name and continue to make Mississauga a safe space for all Indigenous peoples."

3. **APPROVAL OF AGENDA**

4. **DECLARATION OF CONFLICT OF INTEREST**

5. **PRESENTATIONS - Nil**

6. **DEPUTATIONS**

Any member of the public interested in making a deputation to an item listed on the agenda must register by calling 905-615-3200 ext. 4915 or by emailing megan.piercey@mississauga.ca by Tuesday, October 3, 2023 at 9:00AM.

Each Deputation to Committee is limited to speaking not more than 10 minutes.

Pursuant to Section 57.1 of the Council Procedure By-law 0044-2022, as amended:

Deputations shall be received and the matter shall be referred to staff for a report, unless there is a resolution or recommendation passed to "receive" the Deputation. After a Deputation is completed, Members shall each have one opportunity to make a preamble statement and ask questions to the Deputant(s) or staff for clarification purposes only, and without debate.

6.1 Marisa Chiu, Director, Finance & Treasurer regarding an Update on 2024 Budget Timelines

7. **PUBLIC QUESTION PERIOD - 15 Minute Limit**

Public Comments: Advance registration is required to participate and/or to make comments in the public meeting. Any member of the public interested in speaking to an item listed on the agenda must register by calling 905-615-3200 ext. 4915 or by emailing megan.piercey@mississauga.ca by **Tuesday, October 3, 2023 before 9:00AM.**

Pursuant to Section 68 of the Council Procedure By-law 0044-2022, as amended:

Budget Committee may grant permission to a member of the public to ask a question of Budget Committee, with the following provisions:

1. Questions may be submitted to the Clerk at least 24 hours prior to the meeting;
2. A person is limited to two (2) questions and must pertain specific item on the current agenda and the speaker will state which item the question is related to;
3. The total speaking time shall be five (5) minutes maximum, per speaker, unless extended by the Mayor or Chair; and
4. Any response not provided at the meeting will be provided in the format of a written response.

8. CONSENT AGENDA

9. MATTERS TO BE CONSIDERED

9.1 MiWay Fare Strategy - 2024

9.2 2024 Transportation and Works Fees and Charges

9.3 2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update

9.4 2024 Recreation & Culture Program Fees and Rental Rates

9.5 2024 Recreation & Culture Program Fees and Rental Rates - Golf

9.6 2024 Parks, Forestry & Environment Fees and Charges

9.7 2024 Fire & Emergency Services Fees and Charges

9.8 2024 Library Fees and Charges

9.9 2024 Planning Act Processing Fees and Charges

9.10 2024 General Fees and Charges

9.11 Paid Parking Fees and Additional Paid Parking Locations

9.12 Support for City Councillor Offices

9.13 Municipal Accommodation Tax Rate Change

10. CLOSED SESSION - Nil

11. ADJOURNMENT

2024 Budget Update

Budget Committee

October 4, 2023



2024 Budget

2024 Budget Update

- Impact of Strong Mayors Powers Legislation on Budget
- Revised 2024 budget timelines

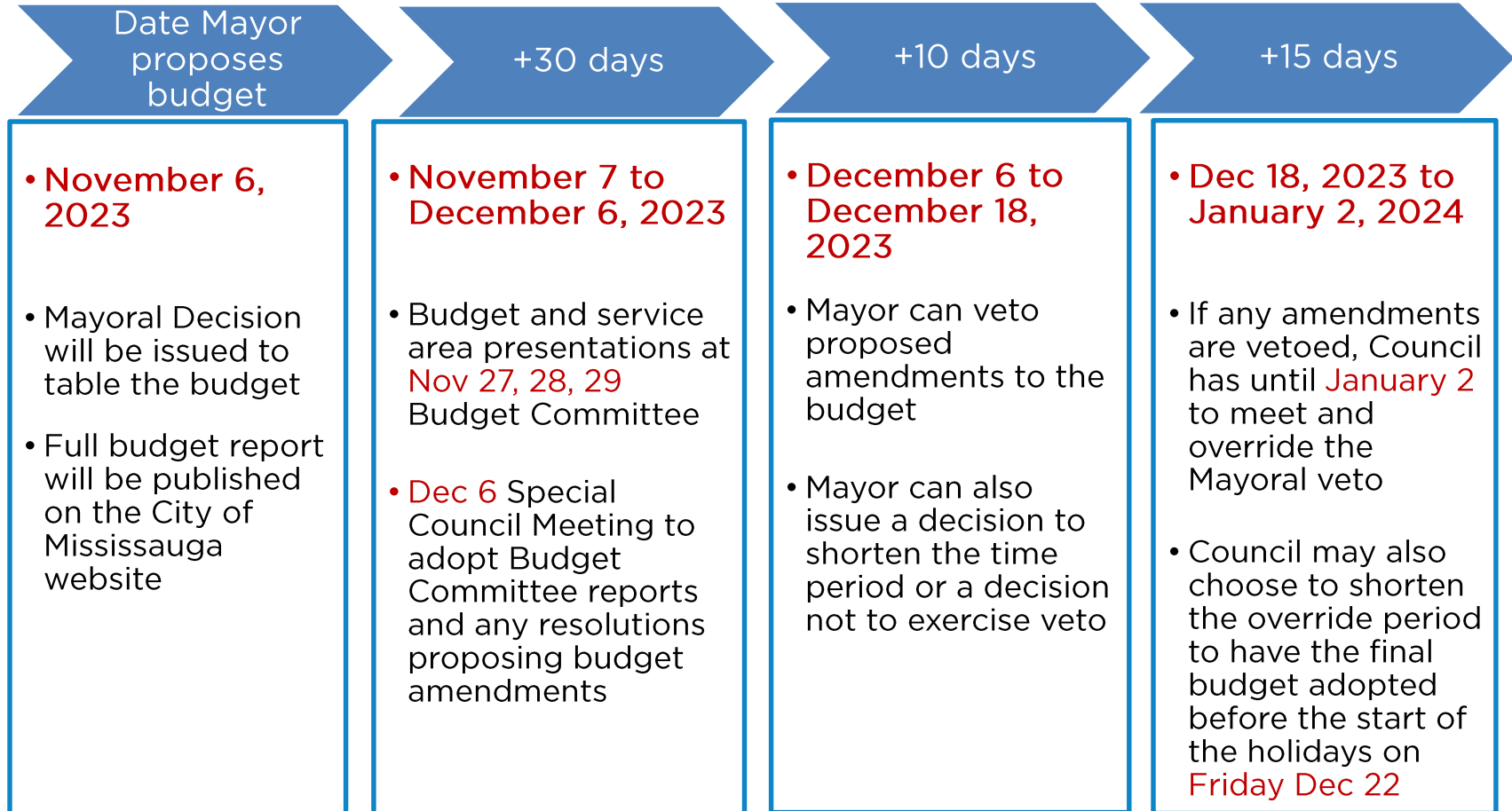
Mayoral Budget

6.1

- Under s.284.16 of the *Municipal Act, 2001*, authority to propose a budget rests solely with the Mayor.
- On July 1, the Mayor directed staff to prepare a 2024 draft budget and business plan.
- The 2024 Mayoral budget will be delivered on **November 6, 2023**.
- Council can pass resolutions proposing amendments to the Mayor's budget, which the Mayor may veto. A veto can be overridden by a 2/3 majority vote of Council. **Note:** Budget Committee no longer directs staff to make changes to the budget.
- The 2024 budget will be deemed adopted on **January 2, 2024**, or as early as **December 22, 2023** if the Mayor and/or Council choose to shorten their veto and/or override periods.

Revised 2024 Budget Timelines

6.1



Budget Consultation Dates

- Ward Virtual Town Hall Meetings – End of October to November
- Budget media session – November 27
- Budget Public Town Hall – November 28

Questions

City of Mississauga Corporate Report



<p>Date: September 5, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works</p>	<p>Meeting date: October 4, 2023</p>

Subject

MiWay Fare Strategy - 2024

Recommendation

1. That the MiWay fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated September 05, 2023 from the Commissioner of Transportation and Works entitled "MiWay Fare Strategy – 2024" be approved.
2. That User Fees and Charges By-law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
3. That a consolidated fees and charges By-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing MiWay fees and charges, effective for the Transportation and Works Department as outlined in the Corporate Report dated September 05, 2023 from the Commissioner of Transportation and Works entitled, "MiWay Fare Strategy – 2024".

Executive Summary

- MiWay ridership has recovered to 109% as of August 31, 2023 comparing to pre-pandemic level in 2019. MiWay is experiencing greater pressure as ridership continues to grow, necessitating increased investment to improve and expand service levels.
- MiWay fare pricing must be considered in relation to other Greater Toronto and Hamilton Area (GTHA) transit fare prices, current fare category usage trends, ridership impacts and current and future cost pressures. In several categories MiWay fare pricing is below the 2023 GTHA average.

- MiWay recommends a fare increase for the PRESTO adult e-purse fare by \$0.20 from \$3.20 to \$3.40. Further, that the adult monthly pass increase by \$10.00 from \$131 to \$141 effective April 1, 2024.
- MiWay recommends a fare increase for the PRESTO youth e-purse fare by \$0.20 from \$2.45 to \$2.65, effective April 1, 2024.
- MiWay recommends that effective April 01, 2024, the cash fare increase by \$0.25 from \$4.00 to \$4.25.
- MiWay recommends that effective January 01, 2024, MiWay charter rates, Mississauga Transitway Access fee and MiWay Stop Infrastructure Permit Review fee increase by 3% for inflation.

Background

To advance the City's strategic pillar- Developing a Transit Orientated City, the 2024 Business Plan and Budget identifies a transit fare revenue increase. The increase will help offset baseline budget increases due to inflationary pressures and operational requirements resulting from increasing labour costs, major maintenance costs, foreign exchange rates and PRESTO commission costs.

MiWay fare revenues were negatively impacted in 2020, 2021 and most of 2022 due to a reduction in transit riders as a result of the COVID-19 pandemic. To support those transit customers who continued to use MiWay during the pandemic, transit fare pricing was frozen as part of MiWay's ridership support and recovery program. Today, MiWay's ridership recovery to 2019 pre-pandemic level as of August 31, 2023 is 109%. Ridership is expected to continue to grow through the remainder of 2023 and 2024. Increased ridership has also resulted to increased fare revenue. MiWay expects 104% fare revenue recovery in 2023 comparing to 2019 pre-pandemic levels.

The table below outlines the change in MiWay fare revenue collected between 2019 (pre-pandemic); projection of revenue for 2023 and budget 2024.

2019–2024 fare box revenue summary:

Description	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Projection	2024 Budget
Annual Revenue	\$90M	\$42M	\$48M	\$74M	\$94M	\$99.6M
Annual Revenue (Loss) / Surplus		(\$48)	(\$42)	(\$16)	\$4M	\$9.6M
% of Revenue Recovery to 2019		47%	53%	82%	104%	110%

Note: 2023 Projection is based on actuals from January to August 31, 2023 and forecast from September to December

On April 19, 2023, Council enacted By-law 0065-2023, implementing the 2023 MiWay fees and charges. This MiWay Fare Strategy report sets out the MiWay fees and charges for 2024 and if approved, it will be added into the consolidated User Fees and Charges By-law.

Comments

MiWay strives to recover just under half the cost of operating transit through user fees (fares) and a minor amount through advertising revenues. This portion/percentage of the cost of operating transit that is recovered from fares and advertising revenues is called the revenue to cost ratio (R/C ratio). The remaining costs are funded through municipal taxes and provincial gas tax receipts. The 2019 (pre-pandemic) R/C ratio for MiWay was 45%.

Due to the pandemic that resulted in the reduction of riders, the R/C ratio declined substantially in 2020, 2021 and 2022 as shown in the table below:

Year	2019	2020	2021	2022	2023*	2024
R/C Ratio	45%	22%	25%	36%	45%	46%

*Based on preliminary financials for 2023.

Strong ridership recovery began in the later half of 2022 and continued into 2023, resulting in a projected 2023 R/C ratio of 45%. The forecasted R/C ratio for 2024 is 46%.

MiWay fare pricing must be considered in relation to other Greater Toronto and Hamilton Area (GTHA) transit fare prices, current fare category usage trends, ridership impacts and current and future cost pressures. Each of these factors will have an impact on the overall revenue MiWay will realize from customer fares.

A comparison of GTHA transit fares is provided at Appendix 2.

The following provides details of 2024 proposed fare changes for specific fare types and is included in Appendix 1 – MiWay Fees and Charges 2024:

Adult fares (Age 20-64 Years)

MiWay recommends that starting April 01, 2024, the PRESTO e-purse-adult fare increase by \$0.20 going from \$3.20 to \$3.40 per adult. Additionally the monthly pass price be increased from \$131.00 to 141.00. The last fare change for this category was in May 01, 2023. Adults currently make up 82% of MiWay ridership. This adult fare increase will generate an additional \$2.7 million in 2024.

As result of an increase in the price of PRESTO e-purse-adult fare, the price of adult Special Purpose tickets will increase from \$32.00 to \$34.00 as this price is set per 10 adults of the PRESTO e-purse-adult fare.

Youth fares (Age 13-19 Years)

MiWay recommends that effective April 01, 2024, PRESTO e-purse-youth fare increase by \$0.20 from \$2.45 to \$2.65. The last fare change for this category was in May 01, 2023. Youth account for 14% of MiWay ridership and this youth fare increase will generate an additional \$0.5 million in 2024.

As result of an increase in the price of PRESTO e-purse-youth fare, the price of youth Special Purpose tickets will increase from \$24.50 to \$26.50 as this price is set per 10 youths of the PRESTO e-purse-youth fare.

Senior fares (Age 65 Years and over)

Council approved a \$1.00 senior fare as a one year pilot program effective May 01, 2023 and ending April 30, 2024. Seniors can pay this \$1.00 fare either by cash or by using a PRESTO card. MiWay will provide an update report on the pilot program to General Committee on December 06, 2023.

Child fares (Age 12 Years and under)

Council approved a free fares for child as a one year pilot program effective May 01, 2023 and ending April 30, 2024. Child can ride free on MiWay by tapping their child concession PRESTO card. MiWay will provide an update report on the pilot program to General Committee on December 06, 2023.

Cash fares for adults and youths

MiWay recommends that starting April 01, 2024, the cash fare increase by \$0.25 going from \$4.00 to \$4.25 per adult/youth. The last fare change for this category was in January 06, 2020. An adult and a youth could save \$0.85 and \$1.60 per trip respectively using the PRESTO e-purse to pay instead of cash. MiWay currently collects 8% of its fare box revenue through cash fares. This cash fare increase will generate an additional \$0.4 million in 2024.

PRESTO Open Payment

As of August 11, 2022, PRESTO open payment was launched, enabling customers to conveniently tap their credit or debit cards on the PRESTO card reader when boarding the bus.

Currently, the price for open payment is the same as the MiWay cash fare price, which is aligned with other GTHA transit agencies, except TTC. Any future changes to the PRESTO open payment fare program will be coordinated with other GTHA transit agencies.

MiWay Charter Service Rate

MiWay is recommending a 3.0% fee increase to the MiWay charter service rate to help offset baseline hourly operating cost increases due to inflationary pressures. The changes are provided in the table below.

Budget Committee - Fees and Charges	2023/09/05	5
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Fee Name	2023	2024
Charter Rate (per hour) – 60 foot buses * Note: Minimum charge 2 hours	\$263.22	\$271.12
Charter Rate (per hour) – 40 foot buses * Note: Minimum charge 2 hours	\$220.25	\$226.86

Mississauga Transitway Access Fee and MiWay Stop Infrastructure Permit Review Fee

MiWay is recommending a 3.0% fee increase to help offset baseline hourly operating cost increases due to inflationary pressures. The changes are provided in the table below.

Fee Name	2023	2024
Transitway Access Permit Fee	\$259.56	\$267.35
MiWay Stop Infrastructure Permit Review Fee as part of ROP process	\$415.30	\$427.76

U-Pass for UTM Student Pass

On January 18, 2023, City Council approved By-law 0010-2023, endorsing the newly renegotiated U-Pass agreement between University of Toronto Mississauga (UTM), University of Toronto Mississauga Student Union (UTMSU) and the City of Mississauga. This agreement is effective from September 1, 2023 for a duration of two years until August 31, 2025. The U-Pass is now exclusively available in digital format, accessible to all UTM students through their mobile phones.

The new U-Pass fee for pricing as per the U-Pass agreement are provided in the table below.

Fee Name	2023	2024	2025
Fall/Winter U-Pass	\$283.65	\$309.29	\$324.76
Summer U-Pass	\$169.94	\$154.65	\$162.38

Due to the introduction of digital U-Pass, replacement fees for U-Pass has been eliminated.

MiWay Fare Discount Programs

PRESTO Loyalty Program

MiWay introduced a new customer loyalty program in 2012 to encourage the use of the PRESTO fare card. The MiWay loyalty program allows customers who make 11 transit trips on MiWay during a one-week period (Monday to Sunday) to ride free for the remainder of the week

when using their PRESTO card. This program improves affordability for loyal MiWay customers. The number of trips required to travel free was reduced from 12 to 11 in May 2023 and therefore no further change to this program.

Affordable Transit Program

The MiWay Affordable Transit Program became a permanent program in 2017 in partnership with Peel Region and the City of Brampton. Eligible participants receive a PRESTO card allowing them to purchase a PRESTO monthly pass for 50% of the regular price.

Food Bank Program

MiWay introduced a partnership program with eligible food banks in Mississauga which allows them a discount to purchase MiWay 'special purpose' tickets at 50% of the total value. These programs provide affordability options for the most vulnerable transit customers.

GO Fare Integration Program

Introduced in March 2022, transit riders can travel free on MiWay when connecting with GO Transit using a PRESTO card. This program encourages new riders and provides affordability for MiWay and GO Transit riders.

PRESTO – Mobile Wallet – Coming Soon

Metrolinx is collaborating with other GTHA Transit systems, including MiWay to offer customers the ability to use PRESTO mobile wallet for fare payments by the end of 2023. With the PRESTO mobile wallet, customers can purchase and load virtual PRESTO cards on their mobile devices, including Google wallet. Customers will be able to conveniently tap and pay fares using the virtual card on PRESTO devices, eliminating the need for a physical PRESTO card or cash.

Strategic Plan

The fare changes and enhancements proposed in this report contributes to the strategic pillar of Developing a Transit Oriented City and the strategic goals of:

- Build a Reliable and Convenient System
- Increase Transportation Capacity
- Ensuring Youth, Older Adults and New Immigrants Thrive
- Ensuring Affordability and Accessibility
- Attract and Retain Youth

Financial Impact

The proposed gross operating budget for the transit division in 2024 totals \$224 million, reflecting an increase of \$6.7 million or 3% over the 2023 budget.

The proposed total fare box revenue budget for the transit division in 2024 is \$99.6 million, reflecting an increase of \$9.9 million or 11% over the 2023 budget. This increase of \$9.9 million is attributed to the fare increase scheduled for April 1, 2024, which is expected to generate an additional \$3.6 million in revenue. Additionally, the projected revenue growth for 2024 includes an estimated \$1.8 million from new riders stemming from service enhancements. Furthermore, the base revenue budget will increase by \$4.5 million due to higher-than-anticipated ridership growth in 2023.

The proposed advertising and other transit recoveries revenue budget in 2024 is \$4.1 million reflecting a net increase of \$0.8 million driven by advertising revenue increase. Consequently the proposed total revenue budget in 2024 for transit division is \$103.7 million as shown on the table below:

Revenue Type	2023 Budget	2024 Proposed	\$ Change	% Change
Fare Box	\$89.7M	\$99.6M	\$9.9M	11%
Advertising & others	\$3.3M	\$4.1M	\$.8M	25%
Total Revenue	\$93.0M	\$103.7M	\$10.7M	12%

These revenue increases have been included in 2024 proposed budget.

Conclusion

The fare structure is a critical component of transit service delivery. It needs to strike a balance between providing affordable fare options for riders, consistency with other GTHA transit systems and contributions towards a reasonable cost recovery ratio for taxpayers. Considering the escalating costs and additional investments necessary to improve services and support expanding customer demands, it is recommended that a fare increase be implemented.

Many variables have been considered as part of this fare change report to ensure a balance based on business and customer needs can be achieved. A fare change effective April 1, 2024 is recommended as outlined in Appendix 1.

Attachments

Appendix 1 - MiWay Fees and Charges 2024

Appendix 2 - MiWay GTHA Fare Comparison 2023



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Fritz Youaleu, CMA, MBA, Supervisor, Transit Revenue

Service Area: Transportation and Works
Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Transit Fees & Charges - Fares Revenue (HST exempt)									
Cash Fare-Adult	Revised	Cash fare increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs. Last cash fare increase was in 2020.	0%	Per Adult	\$4.00		\$4.25	\$0.25	6.3%
PRESTO e-purse-Adult ⁹ (Age 20-64)	Revised	Adult single fare increase from \$3.20 to \$3.40 effective April 01, 2024. Cover for increasing transit operating costs.	0%	Per Adult	\$3.20		\$3.40	\$0.20	6.2%
Adult "Special Purpose" Tickets – 10 ⁴	Revised	Price increase effective April 01, 2024 due to rising costs. Price is based on ten adult epurse fares.	0%	Per Adult	\$32.00		\$34.00	\$2.00	6.3%
PRESTO Monthly Pass -Adult ¹⁰	Revised	Price increase effective April 01, 2024 due to rising transit operating costs.	0%	Per Adult	\$131.00		\$141.00	\$10.00	7.6%
PRESTO Open Payment Fare ⁹	Revised	Cash fare is used for PRESTO open payment fare and increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Customer	\$4.00		\$4.25	\$0.25	6.3%
Cash Fare-Students - Youth (Age 13-19) ⁹	Revised	Cash fare increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs. Last cash fare increase was in 2020.	0%	Per Student	\$4.00		\$4.25	\$0.25	6.3%
PRESTO e-purse-Students - Youth (Age 13-19) ⁹	Revised	Youth single fare increase from \$2.45 to \$2.65 effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Student	\$2.45		\$2.65	\$0.20	8.2%
Youth ¹⁰ "Special Purpose" Tickets – 10 ⁴	Revised	Price increase effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Student	\$24.50		\$26.50	\$2.00	8.2%
U-Pass 8-month fee (for eligible UTM students) ¹	Revised	Based on U-Pass Agreement, \$309.29 for Sept 2023 to April 2024 Fall/Winter term (Article 9.2).	0%	Per Student	\$283.65		\$309.29	\$25.64	9.0%
Summer U-Pass fee (for eligible UTM students) ¹	Revised	Based on U-Pass Agreement, \$154.65 for May 2024 to August 2024 Summer term (Article 9.2).	0%	Per Student	\$169.94		\$154.65	(\$15.29)	-9.0%
Cash Fare-Seniors (65 years of age or older) ⁹	No Change	\$1.00 senior cash fare available all day approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%
Senior Off Peak \$1 Fare (off-peak hours, weekends, holidays) ² - (65 years of age or older)	No Change	This will be effective May 01, 2024 after the pilot program \$1 senior fare available all day expires on April 30, 2024.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%

Service Area: Transportation and Works
Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
e-purse-Seniors (65 years of PRESTO age or older) ⁹	No Change	\$1.00 senior e-purse fare available all day approved for 1 year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%
Senior "Special Purpose" Tickets – 10 ⁴	No Change	\$1.00 senior e-purse fare available all day approved for 1 year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$10.00		\$10.00	\$0.00	0.0%
PRESTO Monthly Pass -Seniors (65 years of age or older)	No Change		0%	Per Senior	\$65.00		\$65.00	\$0.00	0.0%
Cash Fare-Children (Age 6-12) ⁹	No Change	Free child fare approved for 1 year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Free		Free	Free	0.0%
PRESTO e-purse-Children (Age 6-12) ⁹	No Change	Free child fare approved for 1 year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Free		Free	Free	0.0%
Child "Special Purpose" Tickets – 10 ⁴	No Change	Free child fare approved for 1 year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Not Applicable		Not Applicable	Not Applicable	0.0%
PRESTO Fare Card – new and replacement	Revised	Fee moved from HST applicable section to HST exempt section following CRA ruling on Jan. 31, 2023. Using authority of the CRA ruling, price in 2023 fees and charges Bylaw was changed from \$5.31 (excluding HST) to \$6.00 (HST exempt). Effective August 08, 2023 PRESTO changed the PRESTO card price from \$6.00 to \$4.00 to improve affordability and to prepare for the introduction of upcoming option to download digital PRESTO card into mobile wallet. Council provided delegated authority through Bylaw 0123-2023 to TW Commissioner to approve this price change.	0%	Per Card	\$4.00		\$4.00	\$0.00	0.0%
PRESTO e-purse-GO Transit Fare Integration	No Change	Free for Customers and PRESTO reimburses to MiWay 100% of the fare per customer.	0%	Per Customer	Free		Free	\$0.00	0.0%
Special Ed program - ticket and trainer passes	No Change		0%	Per Student	Free		Free	\$0.00	0.0%

Service Area: Transportation and Works
Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Canadian Armed Forces Veterans and Companion on Special Events ⁸	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Person with Vision Loss (with C.N.I.B. Card)	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Pre-School Children (with fare paying customer)	No Change		0%	Per Child	Free		Free	\$0.00	0.0%
Support Person (with fare paying customer)	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Sauga Summer Pass	No Change		0%	Per Youth	Free		Free	\$0.00	0.0%
PRESTO Loyalty Program ⁷	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
<u>Affordable Low Income Pilot Program³</u>									
Discounted Adult Presto Monthly Pass ¹⁰	Revised	This product is priced at 50% of Adult monthly pass which has a proposed price increase effective April 01, 2024 due to rising costs.	0%	Per Adult	\$65.50		\$70.50	\$5.00	7.6%
Discounted Senior Presto Monthly Pass	No Change		0%	Per Senior	\$32.50		\$32.50	\$0.00	0.0%

Service Area: Transportation and Works
Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Transit Fees & Charges - Non-Fare Revenue (HST Applicable)									
Charter Rate (per hour, minimum charge 2 hours)-60 foot bus ⁵	Revised	Inflationary increase of 3%	13%	Per Customer	\$263.22		\$271.12	\$7.90	3.00%
Charter Rate (per hour, minimum charge 2 hours)-30 or 40 foot bus ⁵	Revised	Inflationary increase of 3%	13%	Per Customer	\$220.25		\$226.86	\$6.61	3.00%
Transitway Access Permit Fee ⁶	Revised	Inflationary increase of 3%	13%	Per application	\$259.56		\$267.35	\$7.79	3.00%
MiWay Stop Infrastructure Permit Review Fee as part of ROP process ⁶	Revised	Inflationary increase of 3%	13%	Per stop location	\$415.30		\$427.76	\$12.46	3.00%
Deleted									
U-Pass replacement fee ¹	Revised	As per new U-Pass agreement effective September 01, 2023, U-Pass will only be available in digital form and replacement fee will be eliminated as lost pass will be spoiled before a new pass issued.	0%	Per Student	\$125.00		\$0.00	(\$125.00)	-100.0%
Summer U-Pass replacement fee ¹	Revised	As per new U-Pass agreement effective September 01, 2023, U-Pass will only be available in digital form and replacement fee will be eliminated as lost pass will be spoiled before a new pass issued.	0%	Per Student	\$70.00		\$0.00	(\$70.00)	-100.0%
New Fees & Charges									

1 As per Council approved agreement. Current agreement approved through Bylaw 0010-2023 and expires August 31, 2025.

2 Weekdays from 8:30 a.m. to 3:30 p.m. and 7 p.m. to 5:59 a.m., all day on weekends and holidays. Senior Off Peak \$1 Fare effective May 01, 2024 after 1year pilot of \$1 senior fare available all day ending on April 30, 2024.

3 Provides eligible participants 50% discount from regular pass price.

4 Special Purpose Tickets only available to Board of Education, Charitable/Not-for-Profit Organizations and Mississauga Foodbanks.

Price from 2023 fees and charges By-law (\$32.00 for adult and \$24.50 for Youth) will expire on March 31, 2024.

New prices are effective April 01, 2024. The \$10.00 for Senior and free child fare is for a one year pilot and ending April 30, 2024.

5 Charter fee is HST applicable

6 Permit Fee May be waived by the Commissioner of T&W for Internal Parties, for example but not limited to staff or City contractors

7 Once you pay for 11 rides during any one-week (Monday to Sunday) using your PRESTO card, you can ride free on MiWay for the remainder of the week. Fares paid on other transit services and discounted GO co-fare payments do not count toward this program. Transfers do not count as additional paid fares.

8 Special events are Warriors Day and Remembrance Day

Service Area: Transportation and Works
Division: Transit
Section: Revenue

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%

9 Price from 2023 fees and charges Bylaw (\$3.20 epurse for Adult, \$2.45 epurse for Youth, \$4.00 cash fare and \$4.00 open payment fare) continues and expires March 31, 2024. New prices are effective April 01 ,2024. The \$1.00 for Senior and free child fare is for a one year pilot ending April 30, 2024.

10 Price from 2023 fees and charges Bylaw (\$131.00 for Adult pass and \$65.50 for Discounted Adult pass) continues and expires March 31, 2024. New prices are effective April 01 , 2024. The \$1.00 for Senior and free child fare is for a one year pilot ending April 30, 2024.

Appendix 2

GTHA Fare Rate Comparison

2023 Current Prices	MISSISSAUGA	MISSISSAUGA	BRAMPTON	YORK REGION	DURHAM	OAKVILLE	BURLINGTON	TTC	AVERAGE
	2024	2023							(Exclude MiWay)
Adult									
Cash	\$4.25	\$4.00	\$4.50	\$4.25	\$4.35	\$4.00	\$3.50	\$3.35	\$3.99
Monthly pass	\$141.00	\$131.00	\$141.25	\$154.00	\$120.00	\$136.50	n/a	\$156.00	\$137.94
PRESTO	\$3.40	\$3.20	\$3.40	\$3.88	\$3.35	\$3.25	\$2.75	\$3.30	\$3.32
Youth									
Cash	\$4.25	\$4.00	\$4.50	\$4.25	\$4.35	\$4.00	\$3.50	\$2.40	\$3.83
Monthly pass			\$118.00	\$118.00	\$96.50	Free		\$128.15	
PRESTO	\$2.65	\$2.45	\$2.80	\$3.03	\$3.00	Free	\$1.90	\$2.35	\$2.62
Senior									
Cash	\$1.00	\$1.00	\$4.50	\$4.25	\$2.75	\$4.00	\$3.50	\$2.30	\$3.55
\$1 fare off peak	\$1.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Monthly pass	\$65.00	\$65.00	\$0.00	\$65.00	\$48.25	Free	n/a	\$128.15	\$60.35
PRESTO	\$1.00	\$1.00	\$1.75	\$2.40	\$2.20	Free	\$1.90	\$2.25	\$2.10
PRESTO - Residents only	n/a	n/a	Free	n/a	n/a	n/a	n/a	n/a	n/a
Child (under 12 years)									
Cash	Free	Free	\$4.50	\$4.25	Free	Free	Free	Free	\$4.38
Monthly pass			\$84.00	\$65.00					
PRESTO			\$2.00	n/a					\$2.00
GO Co-Fare									
GO Co-Fare	Free	Free	Free	Free	Free	Free	Free	Free	Free

Brampton Senior rate of \$4.50 cash and \$1.75 in PRESTO is for Non-Brampton residents only and for all travel

City of Mississauga Corporate Report



Date: September 18, 2023

Originator's files:

To: Chair and Members of Budget Committee - Fees and Charges

From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Meeting date:
October 4, 2023

Subject

2024 Transportation and Works Fees and Charges

Recommendation

1. That the Transportation and Works Department fees and charges, as outlined in Appendix 1, Appendix 2 and Appendix 3, attached to the Corporate Report dated September 18, 2023 from the Commissioner of Transportation and Works entitled "2024 Transportation and Works Fees and Charges" be approved.
2. That User Fees and Charges By-law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
3. That a new consolidated user fees and charges by-law effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Transportation and Works Department as outlined in the Corporate Report dated September 18, 2023 from the Commissioner of Transportation and Works entitled, "2024 Transportation and Works Fees and Charges."

Executive Summary

- This report is the annual review of fees and charges for the Roads and Stormwater Service Areas in the Transportation and Works department.
- Review and revisions have been made to the current fees and charges to reflect increased costs and to ensure fees are comparable to fees charged in surrounding municipalities.
- Maintenance on existing fees and charges includes renaming existing fees, new fees, deletion of existing fees and some fees being split into two or more to reflect work

required, and in some cases utilizing cost recovery methodology based on the direct cost plus administration fee.

Background

Each year, the Transportation and Works Department undertakes a review of the fees and charges charged under the *Municipal Act*, 2001, S.O. 2001, c. 25. The fees and charges include fees for administrative and other services/products provided by the department.

Fees and charges provide revenue to support services, which provide benefits to specific individuals and organizations, rather than all residents. Ensuring fees and charges increase to maintain cost recovery ratios and cover cost increases helps to reduce pressure on the City's tax levy requirements. If fees do not increase to cover costs, tax support for the program or service must increase and is paid by all residents rather than those that benefit from the services.

On December 7, 2022, Council enacted By-law 0244-2022, implementing the 2023 Transportation and Works fees. This report sets out the proposed fees and charges for 2024. The 2024 fees and charges, if approved through this report, will be included as part of a new consolidated user fees and charges by-law.

Comments

Transportation and Works fees and charges have been thoroughly reviewed and revisions have been made to reflect increased costs. In general, fees and charges have been increased by the rate of inflation, which has been estimated at 3%. This rate may be slightly higher when amounts are rounded to whole numbers. Municipal benchmarking comparisons have been conducted for the current/proposed fees and are comparable to fees charged in surrounding municipalities.

Fee increases or new fees are generally as a result of increased administrative and production costs or new services provided.

The following is a summary of new fees being introduced for 2024:

Infrastructure Planning & Engineering Services – Development Engineering and Construction

The following new fees are being introduced to cover the cost of staff to review and coordinate.

- Shoring Permit Review Fee (without encroachment) - \$400.00 per application
- Shoring Permit Review Fee (with encroachment) - \$800.00 per application
- Compliance Letters/Lawyer's Letters - \$250.00 per letter
- Site Review Fee (non-refundable) Pre- and post-construction inspections (for infill, subdivisions, commercial, industrial, etc.) - \$750.00 per application has been split into two fees to reflect work required.
- Site Review Fee (non-refundable) Certification required/Site Plan application .Pre- and post-construction inspections per Building Permit No. (For infill 10+ units, subdivisions, commercial, industrial, etc.) - \$800.00 per application
- Site Review Fee (non-refundable) Certification required/No Site Plan application. Pre- and post-construction inspections per Building Permit No.(for infill 10 units or less)- \$1000.00 per application
- Site Review Fee (non-refundable) for In-Ground or On-Ground Pools. For installation of residential pools (Please note that Above-Ground Pools are exempted) - \$450.00 per site has been split into two fees to reflect work required.
- Site Review Fee (non-refundable) for In-Ground Pools. For installation of residential pools - \$500.00 per site
- Site Review Fee (non-refundable) for On-Ground Pools. For installation of residential pools - \$250.00 per site

Works Operations and Maintenance Division – Maintenance Contracts

The following two new fees have been created to recover the cost associated with driveway construction.

- Asphalt Driveway - Residential (Asphalt Only) - \$68.75 per square metre
- Asphalt Driveway - Industrial/Commercial (including excavation and granular base) - \$205.03 per square metre

The following is a summary of fees being deleted for 2024:

Infrastructure Planning & Engineering Services – Development Engineering and Construction

- Site Review Fee (non-refundable) Pre- and post-construction inspections (for infill, subdivisions, commercial, industrial, etc.) - \$750.00 per application has been split into two fees to reflect work required.
- Site Review Fee (non-refundable) for In-Ground or On-Ground Pools. For installation of residential pools (Please note that Above-Ground Pools are exempted) - \$450.00 per site has been split into two fees to reflect work required.
- Unclaimed Deposits for Lot Grading (no certification required), Municipal Service Protection, Erosion & Sedimentation - \$300.00, is proposed to be deleted, since this fee

is overlap with Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) fees.

Works Operations and Maintenance Division – Maintenance Contracts

- The fee for Curb Improvements (rolled curb, pre-cast curb replacement) is duplicated fee and should be deleted
- The fee for Maximum Administration Fee is no longer applicable to business section and should be deleted

Other Changes:

Infrastructure Planning & Engineering Services – Development Engineering and Construction

The following fees have been renamed as identified in the attached Appendix 1:

- “Site Review Fee (non-refundable) Pre- and post-construction inspections (for additions/alterations.)” has been renamed to “Site Review Fee (non-refundable) No certification required. Pre- and post-construction inspections (for additions/alterations.)”
- “Commercial/Residential Property - Lot Grading Deposit Release” has been renamed to “Commercial/Residential Property - Lot Unclaimed Deposit Release (Lot Grading, MSPD, ESC)”
- “Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan, lands covered by a Servicing Agreement” has been renamed to “Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan.”
- “Lot Grading (Infill) Single/Semi Investigation .For non-compliance of approved grading plan, lands not covered by a Servicing Agreement” has been renamed to “Lot Grading (Infill) Single/Semi Investigation (including complaints):For non-compliance of approved grading plan.”

Works Operations and Maintenance Division – Maintenance Standards & Permits

This section has been renamed to Road Occupancy Permit and Contract Compliance

The following fees have been renamed as identified in the attached Appendix 1:

- “Non-Compliance Fee/Inspection Fee” has been renamed to “Additional Inspection Fee”
- “Permit Extension /Revision Application (Does not apply to permits related to Storage (waste bins, moving & storage containers and Complex Construction)” has been

renamed to “Permit Extension /Revision Application (Does not apply to permits related to Waste Bins, Moving & Storage Containers and Complex Construction).”

Various fees unit description has been changed from Per Permit to Per Permit Application

Works Operations and Maintenance Division – Maintenance Contracts

The following fees have been renamed as identified in the attached Appendix 1:

- “Culvert Installations/ Extensions (including headwalls)” has been renamed to “Culvert Removal”
- “Asphalt Residential” has been renamed to “Asphalt Residential Roadway”
- “Asphalt Commercial” has been renamed to “Asphalt Commercial Roadway”

The unit description for minimum charges of the following fees has been changed identified in the attached Appendix 1:

- Curb Cuts (does not include work on the boulevard) Per metre (min. charge \$164.00) to Per metre (min. charge \$321.88)
- Curb Installations/ Reinstatements and Improvements – Standard Curb Per metre (min. charge \$759.00) to Per metre (min. charge \$1687.50)
- Curb Installations/ Reinstatements and Improvements – Heavy Duty Curb Per metre (min. charge \$759.00) to Per metre (min. charge \$686.25)
- Residential Sidewalk installation Per square metre (min. charge \$677.00) to Per square metre (min. charge \$413.00)
- Industrial/Commercial Sidewalk Per square metre (min. charge \$762.00) to Per square metre (min. charge \$455.00)
- Splash Pad Removal and/or installation Per square metre (min. charge \$677.00) to Per square metre (min. charge \$413.00)
- Asphalt Residential Roadway Per Square Metre (min. charge \$508.00) to Per Square Metre (min. charge \$787.50)
- Asphalt Commercial Roadway Per Square Metre (min. charge \$687.00) to Per Square Metre (min. charge \$925.00)

Financial Impact

The additional revenue being generated through the revised and new Transportation and Works fees and charges proposed in Appendix 1 will be offsetting increased costs in the 2024 departmental budget submission. The proposed stormwater rate increase is expected to generate approximately \$2,032,000 in additional revenue.

Conclusion

The annual review of Transportation and Works fees and charges has resulted in a few deletions, revisions, housekeeping changes (including name changes) and a limited amount of new fees to cover increased costs.

Attachments

- Appendix 1: Schedule "B-1" of the Transportation and Works Fees and Charges
- Appendix 2: Schedule "B-2" of the Transportation and Works Fees and Charges - Charges to External or Internal Parties for Engineering, Construction, Maintenance, Traffic and Street Lighting Works
- Appendix 3: Schedule "B-4" Stormwater Fees and Charges



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Harish Topiwala, CPA, CMA, Supervisor, Business Services – Transportation and Works

Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Transportation Infrastructure Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Transportation Infrastructure Management Existing Fees & Charges									
Request for Forecast of Ultimate Street Data (Traffic Volumes, ROW, Truck, etc.)	Revised	Inflationary Cost Increase	13%	Per Request	\$186.00		\$192.00	\$6.00	3.00%
Bike Lane/Route Signs At a standard of two (2) signs for every 400 m of bike lane/route frontage adjacent to proposed development or re-development of land a) For frontage of 400 m or less: one sign is required b) For frontage greater than 400 m: two signs are required for every 400 m section and one sign is required for increments less than 400 m. Example: for 500 m frontage, three signs are required	Revised	Inflationary Cost Increase	0%	Per Sign	\$316.00		\$325.00	\$9.00	3.00%
Note: The fees collected for cycling route signs are not allocated towards a specific route and can be used towards cycling signage within any route.									

Service Area: Transportation and Works
 Division: Infrastructure Planning & Engineering Services
 Section: Development Engineering and Construction

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Development Engineering and Construction Existing Fees & Charges									
Site Review Fee (non-refundable) No Certification Required Pre- and post-construction inspections (for additions/alterations.)	Revised	Increase to reflect increased complexity and time spent, including sites that are no longer subject to Site Plan as a result of Bill 23.	13%	Per Application	\$450.00		\$500.00	\$50.00	11.1%
Servicing/Development Agreement Revisions/Engineering Drawings Modifications after approval of Servicing/ Development agreement *Note: The Commissioner of Transportation and Works and/or his/her designate has the authority to waive, reduce or otherwise vary the fee for modifications after approval of a servicing agreement if, in his/her view, the change is to the betterment of the City or for housekeeping purposes or advisable due to an error or omission	Revised	Increased time/due diligence required for review and circulation for comments.	13%	Per Application*	\$595.00		\$750.00	\$155.00	26.1%
Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) Under the discretion of Development Construction and in the absence of a Final Lot Grading Certificate by a P. Eng or OLS, the City may perform a site review to release an unclaimed deposit.	Revised	There is overlap between this fee and 'Unclaimed Deposits for Lot Grading(no certification required), Municipal Service Protection, Erosion & Sedimentation. Being combined with this fee. Increase to fee reflect increased complexity and time spent.	13%	Return of Deposit Less \$ Fee	\$575.00		\$750.00	\$175.00	30.4%
Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan.	Revised	Description changes - remove lands covered by a Servicing Agreement							
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%
b) Second & Subsequent Investigations	Revised	Increase to reflect increased complexity and time spent.	13%	Per Occurrence and to be recovered from deposit.	\$565.00		\$600.00	\$35.00	6.2%
Lot Grading (Infill) Single/Semi Investigation(including complaints): For non-compliance of approved grading plan.	Revised	Description changes - add including complaints, remove remove lands covered by a Servicing Agreement							
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%

Service Area: Transportation and Works
 Division: Infrastructure Planning & Engineering Services
 Section: Development Engineering and Construction

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
b) Second & Subsequent investigations	Revised	Increase to reflect increased complexity and time spent.+F16	13%	Per Occurrence and to be recovered from deposit.	\$200.00		\$225.00	\$25.00	12.5%
Variance Approval to Residential Lot Grading after Approval	Revised	description change - change Registration of Subdivision to Approval							0.0%
a) Before building construction started	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$185.00		\$200.00	\$15.00	8.1%
b) After building construction started	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$575.00		\$600.00	\$25.00	4.3%
Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval	Revised	description change - Approval of the Servicing Agreement to approval							
a) Before building construction commenced	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$185.00		\$225.00	\$40.00	21.6%
b) After building construction commenced	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$575.00		\$600.00	\$25.00	4.3%
Inspection Fee For Site Plan Applications	Revised	Inflationary Cost Increase	13%	Per Application	\$575.00		\$595.00	\$20.00	3.5%
Street Name Assignment or Change	Revised	Inflationary Cost Increase	13%	Per Request	\$1,770.57		\$1,823.69	\$53.12	3.0%

Deleted

Site Review Fee (non-refundable) Pre- and post-construction inspections (for infill, subdivisions, commercial, industrial, etc.)	Delete	Delete - Site Review Fee(non-refundable) Pre- and post-construction inspections fees has been split into two fees to reflect work required	13%	Per Application	\$750.00		\$0.00	(\$750.00)	-100.0%
Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools Please note that Above-Ground Pools are exempted	Delete	Deleted - Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools has been split into two fees for reflect work	13%	Per Site	\$450.00		\$0.00	(\$450.00)	-100.0%
Unclaimed Deposits for Lot Grading(no certification required), Municipal Service Protection, Erosion & Sedimentation	Delete	Delete - This is combined with 'Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) fees	13%	Return of Deposit Less \$ Fee	\$300.00		\$0.00	(\$300.00)	-100.0%

New Fees & Charges

Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10+ units, subdivisions, commercial, industrial, etc.)	New	Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections s has been split into two fees to reflect work required as results of Bill 23.	13%	Per Application	\$0.00		\$800.00	\$800.00	0.0%
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Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Development Engineering and Construction

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Site Review Fee (non-refundable) Certification required/No Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10 units or less)	New	Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections s has been split into two fees to reflect work required as results of Bill 23. With the removal of Site Plan for residential infill of 10 units or less additional review is required.	13%	Per Application	\$0.00		\$1,000.00	\$1,000.00	0.0%
Site Review Fee (non-refundable) for In-Ground Pools For installation of residential pools	New	Site Review Fee (non-refundable) for In-Ground or On- Ground Pools For installation of residential pools has been split into two fees for reflect work - in ground pools site review fee Increase to reflect increased complexity and time spent.	13%	Per Site	\$450.00		\$500.00	\$50.00	11.1%
Site Review Fee (non-refundable) for On-Ground Pools For installation of residential pools	New	Site Review Fee (non-refundable) for In-Ground or On- Ground Pools For installation of residential pools has been split into two fees for reflect work	13%	Per Site	\$450.00		\$250.00	(\$200.00)	-44.4%
Compliance Letters/Lawyer's Letters	New	New fee to recover staff time in reviewing request to confirm the current status of property, compliance issue related to related to zoning, easements, agreements, assumption, etc. and preparing a response.	13%	Per Letter	\$0.00		\$250.00	\$250.00	0.0%
Shoring Permit Review Fee (without encroachment)		No fee has previously been charged for DEC time to review/coordinate shoring permits. A project was completed this year to review/update the shoring permit review process and establish a fee. The budget impacts assume all applications will be with encroachment (25/year)	13%	Per Application	\$0.00		\$400.00	\$400.00	0.0%
Shoring Permit Review Fee (with encroachment)	New	No fee has previously been charged for DEC time to review/coordinate shoring permits. A project was completed this year to review/update the shoring permit review process and establish a fee. The budget impacts assume all applications will be with encroachment (25/year)	13%	Per Application	\$0.00		\$800.00	\$800.00	0.0%

Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Environmental Services - Stormwater Service Area

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Environmental Services Existing Fees & Charges									
Storm Sewer By-Law Compliance and Servicing Inquiries	Revised	Inflationary Cost Increase	13%		\$158.07		\$162.81	\$4.74	3.0%
Rainfall Data									
Per month per station	Revised	Inflationary Cost Increase	13%		\$27.93		\$28.76	\$0.84	3.0%
Per year per station	Revised	Inflationary Cost Increase	13%		\$279.26		\$287.64	\$8.38	3.0%
Advertising Fee Waste disposal site notification	No Change		13%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Contamination Clean-up on City property caused by others	No Change		0%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Erosion and Sediment Control Permit valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Permit	\$208.66		\$214.91	\$6.26	3.0%
b) Site 1.0 hectare or greater	Revised	Inflationary Cost Increase	0%	Per Permit	\$874.67		\$900.91	\$26.24	3.0%
Additional fee	Revised	Inflationary Cost Increase	0%	Per Hectare	\$61.12		\$62.95	\$1.83	3.0%
Renewal Fee of Erosion and Sediment Control Permit Renewal fee upon expiry of original permit. Renewal valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Extension	\$119.61		\$123.20	\$3.59	3.0%
b) Site 1.0 hectares to less than 5.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$369.89		\$380.99	\$11.10	3.0%

Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Environmental Services - Stormwater Service Area

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
c) Site 5.0 hectares to less than 20.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$632.29		\$651.26	\$18.97	3.0%
d) Site 20.0 hectares or greater	Revised	Inflationary Cost Increase	0%	Per Extension	\$1,138.12		\$1,172.26	\$34.14	3.0%
Storm Sewer Connection Approval	Revised	Inflationary Cost Increase	0%	Per Approval	\$157.02		\$161.73	\$4.71	3.0%
Environmental Compliance Approval for Storm Sewers	Revised	Inflationary Cost Increase	0%		\$1,159.19		\$1,193.97	\$34.78	3.0%
Environmental Compliance Approval for Stormwater Management Facilities	Revised	Inflationary Cost Increase	0%		\$2,318.39		\$2,387.94	\$69.55	3.0%
Environmental Compliance Approval for Storm Pumping Stations	Revised	Inflationary Cost Increase	0%		\$2,107.63		\$2,170.86	\$63.23	3.0%
Environmental Compliance Approval for Storm Sewers when also applying for sanitary sewers	Revised	Inflationary Cost Increase	0%		\$579.60		\$596.99	\$17.39	3.0%
Stormwater Rate - Effective April 1, 2024 - March 31, 2025									
Annual Stormwater Rate*	Revised	Based on long term financial forecasting required to meet future demands	0%	Per Billable Unit	\$116.80		\$120.30	\$3.50	3.0%

* Please see Schedule B-4 for detailed rates.

Deleted									
New Fees & Charges									

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Road Occupancy Permits and Contract Compliance

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Road Occupancy Permits and Contract Compliance Existing Fees & Charges									
Temporary Road Occupancy Permit Application:									
a) Storage (Waste bins, moving & storage containers)	No Change			Per Permit Application	no charge		no charge	\$0.00	0.0%
b) Construction materials, equipment and vehicles	Revised	Increase to cover costs	13%	Per Permit Application	\$186.00		\$340.00	\$154.00	82.8%
c) Mobile Crane	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$451.00	\$41.00	10.0%
Plus \$ for each additional day (mobile crane)	Revised	Increase to cover costs	13%	Per Permit Application	\$110.00		\$113.00	\$3.00	2.7%
Alteration of Roadway or City Equipment Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$550.00	\$140.00	34.1%
Engineering Investigations (Environmental Site Investigations, Boreholes and Monitoring Wells) Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$557.00	\$147.00	35.9%
Boulevard Gardens Permit Application *Subject to council resolutions	No Change		13%	Per Permit Application	\$55.35		\$55.35	\$0.00	0.0%
Utility (Municipal Consent) Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$495.00	\$85.00	20.7%
Utility (Municipal Consent) Road Occupancy Permit Application - Limited Works	Revised	Increase to cover costs	13%	Per Permit Application	\$26.75		\$27.55	\$0.80	3.0%
Complex Construction-Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit up to 12 Months	\$4,900.00		\$5,000.00	\$100.00	2.0%
a) Encroachment Enclosure Fee	Revised	Increase to cover costs	13%	Per Square Metre per Month	\$3.45		\$3.52	\$0.07	2.0%

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Road Occupancy Permits and Contract Compliance

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
b) Dewatering Fee	Revised	Increase to cover costs	13%	Per Month*	\$186.95		\$192.00	\$5.05	2.7%
c) Aerial Crane Trespass	Revised	Increase to cover costs	13%	Per Day**	\$22.00		\$22.66	\$0.66	3.0%
d) Revision/Extension to Existing Permit (up to 12 months). This fee does not apply for an extension related to insurance requirements. The 'Permit Extension' Fee below will apply for a permit extension due to insurance requirements.	Revised	Increase to cover costs	13%	Per Revision /Extension	\$2,425.00		\$2,497.00	\$72.00	3.0%
* Dewatering fee charged per month until the structure is above ground and until dewatering is no longer required ** Aerial Crane Trespass fee charged per day for as long as the crane is in place									
Road Occupancy Permit Application - Connections:									
a) Sanitary Sewer	Revised	Increase to cover costs	13%	Per Connection*	\$505.50		\$581.00	\$75.50	14.9%
b) Water	Revised	Increase to cover costs	13%	Per Connection*	\$505.50		\$581.00	\$75.50	14.9%
c) Storm Sewer	Revised	Increase to cover costs	13%	Per Connection*	\$801.50		\$825.00	\$23.50	2.9%
d) Hydro	Revised	Increase to cover costs	13%	Per Connection*	\$410.00		\$496.00	\$86.00	21.0%
* If only applying for a service disconnection the connection fee shall apply.									
Road Occupancy Permit - Road Degradation Fee (Applicable to all road cuts)									
a) Residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$39.40		\$40.58	\$1.18	3.0%
b) Non-residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$44.60		\$45.93	\$1.33	3.0%

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Road Occupancy Permits and Contract Compliance

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
* Fee will be waived on roads that are scheduled for refurbishing or reconstruction within three (3) years.									
Permit Inspection Fee for works associated with Alteration of Roadway or City Equipment Road Occupancy Permits* *The inspection fee may be applied to any permit type as determined by the Commissioner of Transportation and									
a) For works valued at \$12,000 or less	Revised	Increase to cover costs	13%	Per Permit	\$329.00		\$338.00	\$9.00	2.7%
b) For works valued greater than \$12,000	No Change		13%	Per Permit	3% of value of works		3% of value of works	\$0.00	0.0%
<u>Note:</u> Permit Inspection Fee does not include the Road Occupancy Permit Fee which is an additional fee.									
PUCC Applications (Utility- Municipal Consent)- all applicants									
a) Single installation on each street, 300 metres or less	Revised	Increase to cover costs	13%	Per Street	\$586.00		\$611.00	\$25.00	4.3%
b) Single installation on each street, greater than 300 metres	Revised	Increase to cover costs	13%	Per Street	\$586.00		\$611.00	\$25.00	4.3%
(c) PUCC circulations - all applicants - Inspection Fee	Revised	Increase to cover costs	13%	Per Street	\$120.00		\$123.00	\$3.00	2.5%
(d) Plus \$ per metre on distance over 300 metres	Revised	Increase to cover costs	13%		\$0.51		\$0.52	\$0.01	2.0%
(e) Field Change Request (PUCC-related works only)	Revised	Increase to cover costs	13%	Per Permit	\$542.50		\$566.00	\$23.50	4.3%
Permit Extension /Revision Application (Does not apply to permits related to waste bins, moving & storage containers and Complex Construction)	Revised	Increase to cover costs	13%	Per permit extension application	\$180.50		\$190.00	\$9.50	5.3%

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Road Occupancy Permits and Contract Compliance

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Additional Inspection Fee	Revised	Increase to cover costs	13%	Per Incident	\$205.00		\$340.00	\$135.00	65.9%
Deleted									
New Fees & Charges									

Notes

For permits that require a fee "per permit application" this fee is paid once for each permit application and includes any required adjustments or edits to the application form. There is a separate fee for permit extensions and revisions.

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Maintenance Contracts

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Maintenance Contracts Existing Fees & Charges									
Unit rates applied to works carried out in conjunction with Access Modification Permits:									
a) Culvert Removal	Revised	Changed to reflect current contract rates	0%	Per metre	\$66.29		\$68.75	\$2.46	3.7%
b) Culvert Installations/Extensions	Revised	Changed to reflect current contract rates	0%	Per metre	\$223.39		\$231.25	\$7.86	3.5%
c) Remove Existing Headwall	Revised	Changed to reflect current contract rates	0%	Per each	\$302.65		\$300.00	(\$2.65)	-0.9%
d) Construct Block Headwall (up to 300 mm pipe diameter)	Revised	Changed to reflect current contract rates	0%	Per each	\$1,102.10		\$825.00	(\$277.10)	-25.1%
e) Construct Concrete Headwall (300 mm - 450 mm pipe diameter)	Revised	Changed to reflect current contract rates	0%	Per each	\$824.00		\$975.00	\$151.00	18.3%
f) Curb Cuts (does not include work on the boulevard)	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$321.88)	\$34.06		\$64.38	\$30.32	89.0%
h) Curb Installations/Reinstatements and improvements							\$0.00		
i) Standard Curb	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$1687.50)	\$239.76		\$223.44	(\$16.32)	-6.8%
ii) Heavy Duty Curb	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$686.25)	\$256.79		\$228.75	(\$28.04)	-10.9%
f) Sidewalk Installations:									
i) Residential Sidewalk	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$413.00)	\$124.47		\$147.50	\$23.03	18.5%
ii) Industrial/Commercial Sidewalk	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$455.00)	\$140.18		\$162.50	\$22.32	15.9%

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Maintenance Contracts

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
g) Splash Pad Removal and/or installation	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$413.00)	\$124.47		\$147.50	\$23.03	18.5%
Roadway Damage Reinstatement	No Change		0%		Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%
Cost Recovery for all other works carried out by Works Maintenance and Operations Section: Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties.	No Change		Recovery of 1.76% HST impact only		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		
Shopping Cart Storage Fee	No Change		13%	Per Cart	\$60.20		\$60.20	\$0.00	0.0%
Ditch Filling Criteria must be met prior to commencement of work on a per linear metre charge.	Revised	Inflationary Cost Increase	0%	Per Linear Metre Charge	\$428.79		\$441.65	\$12.86	3.0%
Supply and Placement of Sod	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$159)	\$32.75		\$37.50	\$4.75	14.5%
Asphalt Residential Roadway	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$787.50)	\$104.81		\$157.50	\$52.69	50.3%
Asphalt Commercial Roadway	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$925.00)	\$141.50		\$185.00	\$43.50	30.7%
Granular	Revised	Changed to reflect current contract rates	0%	Per Tonne	\$58.96		\$58.13	(\$0.83)	-1.4%
Earth Excavation plus Disposal Costs	Revised	Changed to reflect current contract rates	0%	Per Cubic Metre	\$67.73		\$68.75	\$1.02	1.5%

Deleted

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Maintenance Contracts

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
g) Curb Improvements (rolled curb, pre-cast curb replacement)	Delete	Remove as this is a duplicate fee	0%	Per metre (min. charge \$759.00)	\$239.76		\$0.00	(\$239.76)	-100.0%
*Maximum Administration Fee	Delete	Remove - not applicable			\$378.94		\$0.00	(\$378.94)	-100.0%

New Fees & Charges

h) Asphalt Driveway - Residential (Asphalt Only)	New	New Fee to recover costs associated with driveway construction.	0%	Per square metre	\$0.00		\$68.75	\$68.75	
i) Asphalt Driveway - Industrial/Commercial (including excavation and granular base)	New	New Fee to recover costs associated with driveway construction.	0%	Per square metre	\$0.00		\$205.03	\$205.03	

Service Area: Transportation and Works
 Division: Traffic Management and Municipal Parking
 Section: Traffic Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				Fee	\$
Traffic Management Existing Fees & Charges									
Access Modification Permit Application Fee (Non-refundable) Driveway widening involving curb cuts and/or culverts and/or curb improvements	Revised	Inflationary Cost Increase	0%	Per Application	\$127.72		\$131.55	\$3.83	3.0%
Collision Data and Summary Reports Per location or per road section between two intersections 5-year Detailed Collision Summary	Revised	Inflationary Cost Increase	13%	Per Report	\$69.58		\$71.66	\$2.09	3.0%
Decorative Street Lights:									
a) Modified Standard	Revised	Inflationary Cost Increase	Inflationary Cost Increase	Per Light Standard	\$2,465.00		\$2,538.95	\$73.95	3.0%
b) Decorative Standard	Revised	Inflationary Cost Increase	Inflationary Cost Increase	Per Light Standard	\$2,935.00		\$3,023.05	\$88.05	3.0%
Placement of Temporary Crossing Guard:									
a) Set-up and removal of signs/ markings	Revised	Inflationary Cost Increase	0%	Per Location	\$612.54		\$630.92	\$18.38	3.0%
b) Crossing Guard charge	Revised	Inflationary Cost Increase	13%	Per Day	\$92.91		\$95.69	\$2.79	3.0%
Publication Distribution Boxes									
a) Annual Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$69.58		\$71.66	\$2.09	3.0%
b) Removal Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$69.58		\$71.66	\$2.09	3.0%
c) Installation Fee for Pad and Hitching Post:									
- Pad up to 2 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$367.56		\$378.58	\$11.03	3.0%
- Pad up to 4 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$242.98		\$250.27	\$7.29	3.0%
Road Occupancy Permit: Special Events or Filming									
a) Permit Fee	Revised	Inflationary Cost Increase	13%	Per Permit*	\$376.88		\$388.18	\$11.31	3.0%

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Traffic Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
					*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		
b) Advanced Road Closure Signage:	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
c) Barricades/Cones - Crew Time	Revised	Revised from fixed cost to direct cost to reflect the actual costs associated with the work.	13%	Per Hour	Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
d) Fee for Street Banners extending across the municipal road allowance, per 10-day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Banner	\$120.50		\$124.12	\$3.61	3.0%
e) Fee for Pole Banner, per 90 day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Pole	\$29.10		\$29.97	\$0.87	3.0%
f) User Insurance for Street Parties	No Change		13%		Refer to City's Insurance Broker for pricing or contact Risk Management for further information		Refer to City's Insurance Broker for pricing or contact Risk Management for further information	N/A	N/A

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Traffic Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
g) Works by City Staff	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
Roadway Signage for: - Damage Reinstatement - Road Closure Signage - Directional Signage	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
Street Lighting Equipment Damage Reinstatement	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$369.60		\$380.69	\$11.09	3.0%
Streetlight Off (flat fee)	Revised	Based on the filming industry request to capture the cost of the efforts involved to turn the lights ON/OFF and for the system monitoring for any issues on the road.	0%		\$519.10		\$534.67	\$15.57	3.0%
Tourist Oriented Destination Signage (TODS) Including University and Community College Signage	No Change		0%		As determined by the TODS program.		As determined by the TODS program.	N/A	N/A
					For more information about this program and fees, please contact Traffic Management.		For more information about this program and fees, please contact Traffic Management.	N/A	N/A
Traffic Counts:									
a) Single Location 8-hour Turning Movement Count	Revised	Inflationary Cost Increase	13%	Per Intersection	\$270.99		\$279.12	\$8.13	3.0%
b) Single Location, 24-hour Count with Hourly Breakdown	Revised	Inflationary Cost Increase	13%	Per Count	\$102.28		\$105.35	\$3.07	3.0%
c) Historical 24-hour Count Summary Report - Single Location	Revised	Inflationary Cost Increase	13%	Per Report	\$99.14		\$102.11	\$2.97	3.0%

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Traffic Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Traffic Signal Equipment Damage Reinstatement	Revised	Increase in City Admin fees to process these	1.76%	Per Claim	Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		
					\$369.60		\$380.69	\$11.09	3.0%
Traffic Signal Timing Data									
a) Historical Requests - Detailed Report	Revised	Increase costs to process these	13%	Per Intersection	\$415.30		\$427.75	\$12.46	3.0%
b) Consultant Requests - Current Reports	Revised	Increase costs to process these	13%	Per Intersection	\$210.74		\$217.06	\$6.32	3.0%
Excess Load Moving Permit									
a) Trip Permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$184.27		\$189.80	\$5.53	3.0%
b) Each additional trip associated with a Trip Permit	Revised	Inflationary Cost Increase	0%	Per Vehicle	\$64.38		\$66.31	\$1.93	3.0%
c) Annual permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$389.86		\$401.55	\$11.70	3.0%
d) Superload - single move (over 120,000 kg)	Revised	Inflationary Cost Increase	0%	Per trip plus the actual cost of pre-route inspection, including video and escort plus 10% administrative charge	\$685.26		\$705.82	\$20.56	3.0%
Streetlighting:									
Third party small sized attachment to the streetlight pole (installation application per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$2,060.00		\$2,121.80	\$61.80	3.0%

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Traffic Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Third party small sized attachment to the streetlight pole annual maintenance fee (fee per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$257.50		\$265.23	\$7.73	3.0%
Third party small sized attachment to a new streetlight pole (where an existing streetlight pole does not meet the requirements).	No Change		0%	Per Pole	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"		

[illegible]

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Office Services

Appendix 1

Fee Name		Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
					Unit		Fee		\$	%
Office Services Existing Fees & Charges										
Deposit Administration Fee is for administrative costs associated with processing securities	Revised	Inflationary Cost Increase	13%	Per Security	\$25.00			\$25.75	\$0.75	3.0%
Deleted										
New Fees & Charges										

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Municipal Parking

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Municipal Parking Existing Fees & Charges									
Removal of Pay and Display machine	No Change		13%	Per Machine	\$674.82		\$674.82	\$0.00	0.0%
Occupying Parking Spaces For uses other than normal parking operations such as construction, filming, commercial vehicles, or other uses.	No Change		13%	For each parking space	Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00		Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00	\$0.00	0.0%
Paid Parking Administrative Fee To process paid parking requests related to approved Road Occupancy Permits, off-street special event parking, special parking requests, and refunds including permit and bulk parking cancellations, removal of parking pay and display machines, and unclaimed parking permits. In special circumstances where the refund amount is less than the Administrative Fee the fee may be reduced to \$25.	Revised	Increase to cover costs	13%	Per applicable request	\$51.90		\$53.45	\$1.55	3.0%
Replacement of Parking Multi-Visit Card	Revised	Increase to cover costs	0%	Per card	\$21.83		\$22.48	\$0.65	3.0%
Parking Permit Replacement	Revised	Increase to cover costs	0%	Per permit	\$53.96		\$55.58	\$1.62	3.0%
Use of Municipal Parking Space by Carshare Provider	Revised	Increase to cover costs	13%	Per space, per month	\$70.00		\$72.10	\$2.10	3.0%
Parking Operations Activities not included in current By-Law	No Change			Per applicable request	(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Municipal Parking

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (\$/unit)	In-year	2024 Proposed Fee (\$/unit)	Fee Increase	
Use of Non-paid Muncipal Parking Lot for uses other than normal	Revised	Increase to cover costs	13%	Per day	\$377.82		\$388.98	\$11.16	3.0%
Deleted									
New Fees & Charges									

Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Transportation Infrastructure Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee			\$
Capital Works Existing Fees & Charges									
Cost Recovery Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties (i.e. for works related to Road Rehabilitation and Access Modification Permits)	No Change		0%	Per Contract	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%

Appendix 2

SCHEDULE “B-2”
Transportation and Works Fees and Charges

CHARGES TO EXTERNAL OR INTERNAL PARTIES FOR ENGINEERING,
CONSTRUCTION, MAINTENANCE, TRAFFIC AND STREET LIGHTING WORKS

1. General
- a. Payment of all fees and charges may be made by Visa, MasterCard, American Express, debit card, bank draft or certified cheque, The full pament for the total of refundable deposits and non-refundable fees combined must be made by bank draft or certified cheques only. Uncertified cheques will not be accepted.

b. No discounts will apply for early payment of any fee set out in Schedules “B-2” to this By-law.

c. The City’s current Road Occupancy Permit By-law and Lot Grading and Municipal Services Protection Deposit By-law set out the deposits that are payable in respect of permits for construction on land abutting a highway or for construction that may affect drainage or grading.

2. Application of Schedule “B-2”

Schedule “B” applies to engineering, construction and maintenance, traffic and street lighting works undertaken by the Transportation and Works Department on behalf of External or Internal Parties.

Internal or External Parties shall be charged with costs, which include the Direct Costs (as defined below) of works performed either by City forces or by contractors working on behalf of the City, plus an Administration Fee (as defined below).

3. Charges for Engineering Works

Charges associated with Engineering Works include, but are not limited to, work performed on behalf of External or Internal Parties, such as project management, design, survey, inspection and material testing activities in conjunction with the construction of roads, bridges, sewers and watercourse works.

4. Charges for Construction and Maintenance Works

Charges associated with Construction and Maintenance Works include, but are not limited to, work performed on behalf of External or Internal Parties, such as asphalt, concrete and sod restoration works related to utility and development works, turning lanes, island extensions, sidewalks, access modifications (“curb cuts/culvert extensions”), road modifications for developers, railway crossing restoration work, and newspaper pad installation work; as well as installation of signs and pavement markings.

5. Charges for Traffic and Street lighting Works

Charges associated with Traffic and Street lighting Works include but are not limited to work performed on behalf of External or Internal Parties, such as traffic signal modifications for developers, and street lighting pole small cell attachments for third parties.

6. Direct Costs

The “Direct Costs” for works undertaken by City and/or contract forces are calculated as set out below.

If the City is using contract forces:

Description	Direct Costs (excl. HST)
Contract Work Costs	Actual Invoiced Cost plus applicable 1.76% HST non-refundable amount

OR

If the City is using City forces, all applicable Direct Costs added together:

Description	Direct Costs (excl. HST)
City Labour Costs	Labour Cost (Hours x Rate) plus 35% Payroll Burden
City Equipment Costs	Equipment Cost (Hours x Rate)
City Material Costs	Material Price plus applicable 1.76% HST non-refundable amount

7. Administration Fee

An “Administration Fee” is applied as a percentage of Direct Costs to compensate the City for indirect costs for works performed on behalf of External or Internal Parties which may include, but are not limited to, some or all of the following:

- Preparing and tendering projects;
- Functional and detailed design;
- Surveying and inspection for works maintenance activities;
- Reinstatement of disturbed areas;
- Overall project management;
- Administrative functions such as invoicing, issuance of permits and other administrative duties.

8. Total Charge

“Total Charge” for works performed means the Direct Costs and the Administration Fee as well as applicable tax and is established as follows:

Client	Direct Costs	Adm. Fee (% of Direct Cost)	HST
Internal City Departments	Yes	10%	No
Region of Peel	Yes	10%	No
City of Brampton/Town of Caledon	Yes	10% *	See Notes below
Ontario Ministry of Transportation	Yes	10% *	See Notes below
Other Agencies/Utilities	Yes	25% *	See Notes below
Private Companies/Individuals	Yes	25% *	See Notes below

* Unless an applicable agreement between the City and the External Party provides for a different administration fee.

Notes:

Refer to the Excise Tax Act, Schedule V (Exempt Supplies), Part VI (Public Sector Bodies), Sections 21 and 22.

When supplied by a municipality, the following services are exempt from Harmonized Sales Tax (HST), regardless of who is being charged:

- a) Installing, replacing, repairing or removing street or road signs or barriers, street or traffic lights or property similar to any of the foregoing.
- b) Removing snow, ice or water.
- c) Removing, cutting, pruning, treating or planting vegetation.
- d) Repairing or maintaining roads, streets, sidewalks or similar or adjacent property.
- e) Installing accesses or egresses.
- f) Installing, repairing, maintaining or interrupting the operation of a water distribution, sewerage or drainage system.

9. Reduction of Administration Fee:

Notwithstanding any of the above, it may be appropriate to reduce the Administration Fee on a project-specific basis. This may occur only in circumstances where necessary, such as when City staff is unable to complete any of the administrative functions (see Item #6).

A reduction to the Administration Fee of under \$50,000 requires the signature of the responsible Director.

A reduction to the Administration Fee of \$50,000 or more requires the signature of the Commissioner of Transportation and Works or their designate.

Justification for the reduction shall be documented, approved by signature (as stipulated in the previous paragraph), and placed in the project file.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

(Amended by By-law 0108-2023)

DEFINITIONS

1. In addition to the defined terms in section 1 of the By-law, in this Schedule “B-4”:
- (1) **“Adjustment”** means a process by which changes are made to information associated with a given Stormwater Account.
 - (2) **“Applicant”** means a single residential, Multi-Residential or Non-Residential property owner that submits a Request for Review Application or a Stormwater Charge Credit Application on the City approved form, where applicable.
 - (3) **“Billing Error”** means an undercharge or overcharge caused by a gross or manifest error in the preparation of the Water Bill or Stormwater Only Bill that is clerical or factual in nature, including the transposition of figures, a typographical error or similar errors.
 - (4) **“CFO Commissioner”** means the City’s Commissioner of Corporate Services and Chief Financial Officer or his/her designate.
 - (5) **“Credit Application”** means a completed application form and all required supporting documents demonstrating on-site stormwater management measures eligible to receive a Stormwater Charge Credit.
 - (6) **“Credit Program”** means the City’s Credit Program that reduces Stormwater Charges for Multi-Residential and/or Non-Residential property owners who provide on-site Stormwater with stormwater management measures already in place. The Stormwater Charge Credit is received through a Credit Application.
 - (7) **“Council”** means the elected council of the City.
 - (8) **“Environmental Services Section”** means the City’s Environmental Services Section in the Infrastructure Planning and Engineering Division of the Transportation and Works Department.
 - (9) **“HST”** means harmonized sales tax.
 - (10) **“Impervious Area”** means the total area of paved or hard surfaces, building rooftops, compacted gravel, artificial turf, disturbed or compacted soil stripped of vegetation and other surfaces on a property which are considered highly resistant to the infiltration of water, increasing stormwater runoff.
 - (11) **“Low Income Senior and Low Income Person with Disabilities”** means single residential properties or condominiums that are owned and occupied by an individual who is in receipt of the City of Mississauga’s Tax Rebate, in accordance with Tax Rebate By- law 56-10, as amended.
 - (12) **“Material Change”** means information as part of an approved Stormwater Charge Credit or Stormwater Charge exemption application that has changed, was not provided or aware of by the parties at the time and results in a property no longer being in compliance with the approved credit or exemption.
 - (13) **“Multi-Residential and/or Non-Residential property”** means a property that contains more than one residential unit and/or contains industrial, commercial, or institutional uses.
 - (14) **“Place of Worship”** means a property recognized as such by the Municipal Property Assessment Corporation (MPAC) by the designation of an MPAC property code of 700 or 701 (Place of Worship With/Without a Clergy Residence), with the property tax/class qualifier “EN,” meaning exempt.
 - (15) **“property”** means any real property within the City, including buildings, structures and erections of any nature and kind in or upon such lands.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

- (16) **“property owner”** means the registered owner of property or any person, firm or corporation having control over or possession of the property or any portion thereof, including a property manager, mortgagee in possession, receiver and manager, trustee and trustee in bankruptcy, and any occupant, lessee, tenant or any other persons which is served by the municipal stormwater drainage system.
- (17) **“Region of Peel”** means The Regional Municipality of Peel.
- (18) **“Request for Review”** means the process by which a property owner requests a review of their Stormwater Charge assessment.
- (19) **“Stormwater Account”** means the Region of Peel’s water and wastewater service customer account to which Water Bills or Stormwater Only Bills are invoiced.
- (20) **“Stormwater Billing Unit”** means the number of billing units assigned to a property as a result of a Stormwater Charge assessment. A single “Stormwater Billing Unit” is equivalent to the average total impervious area (267 m²) found on detached single residential properties in the City.
- (21) **“Stormwater Charge”** means the City’s stormwater fees and charges listed in Appendix “A” to this Schedule “B-4” imposed pursuant to ss. 9 and 11 and Part XII of the Municipal Act, 2001.
- (22) **“Stormwater Charge Credit”** means a Stormwater Charge reduction granted to a property owner through an approved Credit Application.
- (23) **“Stormwater Charge Program Coordinator”** means the City’s Stormwater Charge Program Coordinator in the Environmental Services Section or his/her designate.
- (24) **“Stormwater Charge Subsidy”** means a City grant provided to reduce or eliminate the amount of Stormwater Charge payable by a person.
- (25) **“stormwater drainage system”** means the physical infrastructure as part of the overall Stormwater Management System that is designed to manage stormwater flow.
- (26) **“stormwater management measures”** means a technique, practice or control used to manage the quantity and quality of stormwater runoff.
- (27) **“Stormwater Management Program”** means the planning, development, construction, operation, maintenance, renewal and enforcement of by-laws associated with the municipal Stormwater Management System to protect property, infrastructure and the natural environment from erosion, flooding and to improve water quality.
- (28) **“Stormwater Management System”** means the infrastructure or measures used, controlled, maintained or operated by the City to manage stormwater flow and drainage systems and all appurtenances thereto owned, and includes, but is not limited to, storm sewers, catchbasins, storm service connections, drains, pipes, outfalls, overland conveyance systems including road corridors, culverts, channels, ditches, swales, rivers, streams, creeks and watercourses, stormwater management facilities including landscaping and low impact development features, storage ponds or underground tanks, and oil and grease treatment devices that control quantity or quality of stormwater runoff, pumping stations and all equipment laid within any highway or road allowance, City right- of-way or easement or City property used for the collection, transmission, detention and treatment of stormwater or uncontaminated water.
- (29) **“Stormwater Only Bill”** means the City’s Stormwater Charge as invoiced by the Region of Peel where water and wastewater services are not provided or instances with multiple property owners.
- (30) **“T&W Commissioner”** means the City’s Commissioner of Transportation and Works or his/her designate.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

- (31) **“Veterans’ Organization Property”** means properties recognized by the City as being used and occupied by the three Mississauga Legion Clubs and the Army, Navy & Air Force Veteran’s Club, specifically:
- Army, Navy & Air Force Veterans Club (765 Third Street, Port Credit);
 - Royal Canadian Legion, Branch 82 (35 Front Street N., Port Credit);
 - Royal Canadian Legion, Branch 139 (101 Church St., Streetsville); and
 - Royal Canadian Legion, Branch 582 (456 Hensall Circle, Cooksville).
- (32) **“Water Bill”** means the City’s Stormwater Charge as invoiced by the Region of Peel in the same manner as the Region of Peel’s water and wastewater utility charges, and itemized on the same monthly or quarterly invoice.
- (33) **“Working Farm”** means the portion of a property that is subject to the Farm Property Class Tax Rate, as assessed by the Municipal Property Assessment Corporation (MPAC).

SCOPE

2. A Stormwater Charge shall be imposed upon all property owners in the City in accordance with Appendix “A”, which is based on the amount of Impervious Area and property sizes and types.
3. The T&W Commissioner shall be responsible for the administration of this Schedule “B-4”, and shall prescribe all forms necessary to implement this Schedule, and may amend such forms from time to time as the T&W Commissioner deems necessary.
4. Council hereby establishes the Stormwater Charges as set out in Appendix “A” and the Credit Program as set out in Appendix “B” to this Schedule “B-4”. Stormwater Charges will be subject to HST where applicable.

CREDITS

5. The Credit Program provides owners of Multi-Residential and/or Non-Residential property with the opportunity to receive a reduction to their Stormwater Charge for implementing and maintaining stormwater management measures on their property.
6. Owners of Multi-Residential and Non-Residential property may qualify for Stormwater Charge Credits where such property owners can clearly demonstrate to the City that their on-site stormwater management measures effectively control stormwater runoff and contribute in part to the City’s efforts to manage stormwater. Qualifying criteria of the Credit Program are outlined in Appendix “B” to this Schedule “B-4”.
7. Participation in the Credit Program is by application only. Owners of Multi-Residential and Non-Residential property must submit a Credit Application in a form approved by the City for qualification and consideration of a Stormwater Charge Credit. Credit Applications will be reviewed by, and approved credit amounts will be determined by, the Stormwater Charge Program Coordinator in the Environmental Services Section.
8. Reductions to Stormwater Charges made as a result of the approval of a Credit Application will be retroactive to the date of receipt of the Credit Application or the date on which the qualified stormwater management measures were implemented into service, as determined by the Environmental Service Section, whichever is later.
9. Stormwater Charge Credits do not apply to any property, or any portions of a property, that receives a Stormwater Charge Subsidy or is exempt from the imposition of Stormwater Charges.
10. Stormwater Charge Credits shall be in effect for a period of up to five (5) years or as otherwise specified at the time of credit approval. Credits will expire if not renewed prior to the expiration date of the credit approval.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

- 11. A credit update application must be submitted to the City no later than three (3) months after any Material Change to a property that may impact an approved credit application. Any late submission of the application may result in a discontinuance of the current credit amount. The City may adjust (increase or decrease) the current credit amount.
- 12. A credit renewal application must be submitted to the City no later than three (3) months prior to the expiration date of the credit approval. Any late submission of the application may result in a discontinuance of the current credit amount. The City may adjust (increase or decrease) the current credit amount.

SUBSIDIES

- 13. The City is entitled to provide a Stormwater Charge Subsidy by way of a grant made pursuant to s. 107 of the *Municipal Act, 2001* to reduce or eliminate the amount of Stormwater Charge payable by the following persons:
 - (1) Place of Worship;
 - (2) Veteran’s Organization Property;
 - (3) Working Farm;
 - (4) Low Income Senior and Low Income Person with Disabilities; and
 - (5) Any other subsidies, as approved by Council

EXEMPTIONS

- 14. Exemptions from the Stormwater Charge may apply to a property or a portion of a property that is either not subject to municipal fees and charges or not serviced by the City’s Stormwater Management System.
- 15. The property owner is required to notify the City in writing when Material Changes are made to a property that could affect the distribution of an exemption amount or the validity of the approved Stormwater Charge exemption amount. Failure to comply may result in the cancellation of the exemption for that property.

ADMINISTRATION AND ENFORCEMENT

- 16. The Region of Peel is hereby authorized to invoice and collect the City’s Stormwater Charges, together with any interest and fees related to such collection.
- 17. The Region of Peel shall deliver a Water Bill or Stormwater Only Bill, on behalf of the City, to each property owner upon whom a Stormwater Charge is imposed under this Schedule “B-4” in the same manner as the Region of Peel’s water and wastewater utility charges and shall be itemized on the same monthly or quarterly invoice.
- 18. Payment of all Stormwater Charges imposed by the City under this Schedule “B-4” is due and payable upon receipt of a Water Bill or Stormwater Only Bill. Stormwater Charge Credits under the Credit Program will be processed and reflected on the appropriate bill.
- 19. No person shall be entitled to any discounts for the early payment of any Stormwater Charge under this Schedule “B-4”.
- 20. Interest on any outstanding accounts shall be applied and calculated at the current Region of Peel interest charge for late payment, and shall be added after the due date for each subsequent Water Bill or Stormwater Only Bill that is issued, with unpaid and carried-forward Stormwater Charges.
- 21. If Stormwater Charges are not paid when due and remain outstanding, the Region of Peel may enforce collection of the Stormwater Charges under this Schedule “B-4” in the same manner as Region of Peel water and wastewater charges. The Region of Peel is authorized to write-off uncollectible amounts in accordance with the Region of Peel’s standard collection processes for utility accounts.
- 22. A Stormwater Charge imposed upon a property owner under this Schedule “B-4”, which

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

- shall be deemed to include any interest charges, penalties and all costs of collection, constitutes a debt of the person to the City and to the Region of Peel.
23. Notwithstanding Section 20 of this Schedule “B-4”, all costs, including any interest on such costs, recoverable by the City and the Region of Peel pursuant to this Schedule “B-4” or otherwise pursuant to the Municipal Act, 2001, may be recovered by any lawful means available to the City and Region of Peel, and such recovery methods may include pursuant to subsection 398(2) of the Municipal Act, 2001 and any outstanding monies owed with respect to Stormwater Charges may be added to the tax roll of the property in respect of the money owed and any other any real property in the City registered in the name of the property owner, and shall be collected in the same manner as municipal taxes.
24. The T&W Commissioner or his/her designate shall have delegated authority and is authorized to:
- (1) approve or reject any application submitted for Stormwater Charge Credit or update or renewal of said credit;
 - (2) impose such terms and conditions to any application under this Schedule “B-4” as the T&W Commissioner or his/her designate considers appropriate;
 - (3) determine and decide any Request for Review under the Schedule “B-4”; and that the decision of the T&W Commissioner shall be final and binding.
25. The CFO Commissioner or his/her designate shall have delegated authority and is authorized to adjust (increase or decrease) the Stormwater Charge on any property, to the extent it is deemed appropriate due to a Billing Error, and the account may be retroactively recalculated for a period not exceeding one (1) year from the date of detection with resulting credits or charges being applied to the property owner’s Stormwater Account, and the decision of the CFO Commissioner shall be final and binding.
26. Notwithstanding any other section of this Schedule “B-4”, the City reserves the right to conduct site inspections and may, at any reasonable time, enter and inspect any property, to review eligibility and may suspend, adjust (increase or decrease) or cancel credits if the approved stormwater management measures on the property no longer meet the performance criteria as documented in the Credit Application or the credit update or renewal application and/or its supporting documentation and/or the terms and conditions for the Stormwater Charge Credit approval, update or renewal.
27. A Stormwater Charge Credit may be suspended, adjusted (increase or decrease) or cancelled by the City under the following circumstances:
- (1) failure of an applicable property owner to make Stormwater Charge payments as invoiced by the Region of Peel;
 - (2) failure of an applicable property owner to meet the terms and conditions of the credit approval;
 - (3) submission of inaccurate or false information by the Applicant;
 - (4) failure of the Applicant to maintain a stormwater management measure as required by the terms and conditions of the credit approval;
 - (5) failure of a stormwater management measure to operate or meet the performance criteria as documented in the Applicant’s Credit Application or credit update or renewal application and/or its supporting documentation and/or the terms and conditions for the Stormwater Charge Credit approval, update or renewal;
 - (6) failure to submit a complete Stormwater Charge Credit update or renewal application within the required timeframe.
28. An adjustment or cancellation of a Stormwater Charge Credit may be challenged by the Applicant through the Request for Review process outlined in Appendix “C” to this Schedule “B-4”. The decision of the T&W Commissioner or his/her designate shall be considered final and binding.
29. Where the City determines that a stormwater management measure is in a state of

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

disrepair, no longer functions as approved or was never implemented, the Applicant shall reimburse to the City the entire amount of the credit received in respect of the property since the date that the application was approved, updated or renewed or since the last inspection by the City, whichever is later. If the credit has been cancelled, the Applicant may not re-apply for a credit for a period of twelve (12) months.

REQUEST FOR REVIEW

30. An Applicant will not be required to pay a service fee for any of the following Appeals:

APPEAL	CATEGORY	EXPLANATION
Not Subject to Stormwater Charge	A. Legal exemption	The entity occupying the subject property area is or is not legally subject to municipal fees and charges
	B. Technical exemption	The property is or is not serviced by the City’s stormwater drainage system (in whole or in part)
Inaccurate Stormwater Charge Assessment	A. Incorrect category	The property has been incorrectly identified as “single residential” or “multi-residential and/or non-residential”
	B. Incorrect tier	A single residential property is or is not in the correct size tier, based on its rooftop area assessment
	C. Inaccurate impervious area assessment	For multi-residential and/or non-residential property only: the total impervious area assessment is or is not accurate. For single residential property only: the rooftop area assessment is or is not accurate
Incorrect Stormwater Reductions	A. Eligibility for Stormwater Charge Subsidy	A property is or is not entitled to a subsidy
	B. Amount of Subsidy	The portion of a property that qualifies for a stormwater subsidy is or is not correct
	C. Eligibility for Credit	A property may or may not apply for credits
	D. Amount of Credit	The amount of credit approved for an applicant’s property is or is not appropriate

31. The filing of a Request for Review does not stay the requirement for payment of a Stormwater Charge. Any Stormwater Charge billed during the course of the Review will be due and payable upon receipt and remain subject to the Region of Peel’s standard collection processes for utility accounts.

32. Adjustments made as a result of a Request for Review shall take effect in accordance with the following schedule:

- (1) Adjustments that result from Request for Reviews will be retroactive to the date of receipt of the Request for Review Application by the Stormwater Charge

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

Program Coordinator.

- (2) Notwithstanding subsection (1) above, any Adjustment as a result of a credit update application under section 11 will be retroactive to the date of the subject Material Change as determined by the City. Where the change results in an increased credit, the additional amount will be retroactive up to a maximum period of six (6) months.
- 33. An Applicant will be contacted within ten (10) business days of submitting a request, subject to the volume of requests received by the City. The Stormwater Charge Program Coordinator may require further information from the Applicant in order to complete the review.
- 34. Stormwater Charge assessments may be revised in either of the following instances: (i) an external adjustment arising from an update to the assessment from a Request for Review, or (ii) an internal adjustment whereby the City may revise, modify or amend a Stormwater Charge assessment, subsidy amount, legal exemption, technical exemption or credit. These include:
 - (1) Routine geospatial data maintenance resulting from annual update to aerial imagery;
 - (2) Targeted review and update of assessments of properties which are undertaking a redevelopment process through City’s Planning & Building Department;
 - (3) Routine updates to Municipal Property Assessment Corporation’s assessment data; and
 - (4) Audits/inspections of properties receiving credit for on-site stormwater management measures.
- 35. Request for Reviews will follow the review process as determined by the T&W Commissioner as set out in Appendix “C” to this Schedule “B-4”.

GENERAL

- 36. Appendices “A” and “B” and “C” shall form and be an integral part of this Schedule “B-4”.
- 37. Should any part of this Schedule “B-4”, including any part of Appendix “A” or Appendix “B” or Appendix “C”, be determined by a court of competent jurisdiction to be invalid or of no force and effect, it is the stated intention of Council that such invalid part of the Schedule “B-4” shall be severable and that the remainder of this Schedule “B-4”, including the remainder of Schedules “A” and “B” and “C”, as applicable, shall continue to operate and to be in force and effect.
- 38. Words importing the singular number shall include the plural, and words importing the masculine gender shall include the feminine, and the converse of the foregoing also applies, unless the context of the Schedule “B-4” otherwise requires.
- 39. Any decision or determination required to be made by the City or any official of the City under this Schedule “B-4” shall be made in the sole and absolute discretion of the City or the City official.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

APPENDIX “A”
FEE AND CHARGE RATE

Annual Stormwater Fee and Charge Rate per Stormwater Billing Unit = \$120.30

Category	Tier Code	Tier	Properties included	Examples	Impervious Area Range (m²)	Roofprint Range (m²)	Stormwater Billing Units	Charge Basis	Charge (# billing units x rate)
Single Residential (SFH)	XSM	Smallest	Smallest 10% of all single-unit homes	Typically town/rowhouses	26.7 to 147.0	26.7 to 99.0	0.5	To be assigned based on roofprint or total impervious area if available, to the satisfaction of the Stormwater Charge Program Coordinator	\$60.15
	SML	Small	Next largest 40% (10th to 50th percentile)	Typically semis, linked homes and small single detached homes	147.1 to 227.0	99.1 to 151.0	0.7		\$84.21
	MED	Medium	Next largest 30% (50th to 80th percentile)	Typically medium single detached homes	227.1 to 286.0	151.1 to 194.0	1.0		\$120.30
	LRG	Large	Next largest 15% (80th to 95th percentile)	Typically large single detached homes	286.1 to 400.0	194.1 to 242.0	1.2		\$144.36
	XLG	Largest	Largest 5% of all single-unit, separately owned homes	Typically very large single detached homes	400.1 and above	242.1 and above	1.7		\$204.51
	GRN	Green	Single residential properties with impervious area less than 26.7 m² or roofprint area less than 26.7 m²	Typically a residential parcel without a house or any significant impervious area	0.0 to 26.6	0.0 to 26.6	0.0		\$0.00
Other (OTH)	(blank)	no tier	Multi-residential, non-residential and mixed use properties with at least 26.7 m² of impervious area	Full range of properties other than single residential. Includes institutional, industrial and commercial properties and multi-residential properties with apartment/condo buildings	26.7 and above	Not Applicable	Total Impervious Area (m²) divided by 267 m² per billing unit)	Individually Measured Impervious Area	Total Stormwater Billing Units x Current Stormwater Fee and Charge Rate per Billing Unit
	GRN	Green	Multi-residential, non-residential and mixed use properties with less than 26.7 m² of impervious area	Typically an institutional, industrial, commercial or multi-residential property without a building or any significant impervious area	0.0 to 26.6	Not Applicable	0.0		\$0.00

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

APPENDIX “B”
CREDIT PROGRAM

The Credit Program has been designed to provide a Stormwater Charge reduction to owners of Multi-Residential and/or Non-Residential property whose stormwater management measures provide a benefit to the City’s Stormwater Management System and/or Program objectives.

A Stormwater Credit Schedule has been developed with four categories and eligible credit amounts as set out in Table 1 to this Appendix “B”.

The following are descriptions and examples of the services in the City’s Stormwater Management System and/or Program in each of the four categories in Table 1 of the Stormwater Credit Schedule that may be beneficially impacted by credit-eligible practices.

Peak Flow Reduction	Peak flow reduction includes the planning, design, construction, operation, maintenance and renewal of infrastructure to manage stormwater runoff rates and lessen the potential and severity of potential flooding impacts on downstream lands. Examples of related infrastructure include stormwater detention basins, stormwater quantity control ponds and underground chamber systems.
Water Quality Treatment	Water quality treatment includes the planning, design, construction, operation, maintenance and renewal of infrastructure to actively or passively remove suspended solids and other contaminants from urban stormwater runoff. Examples of related infrastructure include stormwater quality control ponds, manufactured treatment devices (e.g. oil and grease treatment devices) and low impact development works or green infrastructure.
Runoff Volume Reduction	Runoff volume reduction includes the planning, design, construction, operation, maintenance and renewal of infrastructure to promote the reduction of urban stormwater runoff volumes conveyed to the City’s stormwater system. Examples of related infrastructure include low impact development works or green infrastructure and rainwater harvesting systems.
Operations and Activities	Operations and activities includes the operation and maintenance of infrastructure, property and implementation of practices that promote enhanced stormwater management and pollution prevention. These activities encourage and support lessening the impact on the City's receiving stormwater system. Examples of practices include sustainable landscaping, education, paved area sweeping, salt management and pollution prevention.

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

CREDIT AMOUNT Table 1 illustrates the maximum credit amounts for each category.

Table 1: Stormwater Credit Schedule			
Category	Evaluation Criteria	Total Credit (50% Maximum)	
Peak Flow Reduction	Aligned with the City’s current development requirements at a watershed or sub-watershed level.	Up to 40%	To a total not exceeding 50%
Water Quality Treatment	Impervious area that is directed to approved on-site quality control stormwater management measures.	Up to 30%	
Runoff Volume Reduction	Capture of first 15 mm of rainfall during a single rainfall event.	Up to 30%	
Pollution Prevention	Develop and implement one or more of the eligible practices.	Up to 20%	

SCHEDULE “B-4”
Stormwater Fees and Charges
Effective from April 1, 2024 to the end of March 31, 2025

APPENDIX “C”
REQUEST FOR REVIEW OUTLINE

Challenge Types		Review Mechanism	Decision Making Authority	
			Level 1 Review	Level 2 Review
1. Not Subject to Stormwater Charge	A. Legal exemption	A property owner must file a Request for Review of Stormwater Charge Assessment	The outcome of all Reviews will first be decided by the Stormwater Charge Program Coordinator. Decision may require further information from the property owner and/or consultation with staff in other sections. Property owners who are unsatisfied may appeal the decision, where applicable, as indicted in the next column	Commissioner of Transportation and Works and/or City Solicitor, or designate(s)
	B. Technical exemption			Commissioner of Transportation and Works and/or any designate(s)
2. Inaccurate Stormwater Charge Assessment	A. Incorrect category			Not applicable
	B. Incorrect tier			
	C. Inaccurate impervious area assessment			
3. Incorrect Stormwater Reductions	A. Eligibility for Stormwater Charge Subsidy	A property owner must call 311 for more information about the program and may be referred to the Stormwater Charge Program Coordinator		Commissioner of Transportation and Works and/or any designate(s).
	B. Amount of Subsidy			Not applicable
	C. Eligibility for Credit			
	D. Amount of Credit			Commissioner of Transportation and Works and/or any designate(s)

City of Mississauga

Corporate Report



<p>Date: September 18, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works</p>	<p>Meeting date: October 4, 2023</p>

Subject

2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update

Recommendation

1. That a by-law be enacted to amend Schedule "A" of Lot Grading and Municipal Services Protection Deposit By-law 0223-2020, effective January 1, 2024, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 18, 2023 and entitled "2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0224-2020, effective January 1, 2024, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 18, 2023 and entitled "2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

Executive Summary

- This report is the annual review of the Lot Grading and Municipal Services Protection Deposit and Road Occupancy Permit.
- Changes include a few housekeeping changes under the Maintenance Standards and Permits Section.

Background

Each year, the Transportation and Works Department undertakes a review of its refundable deposits. A review of the deposits as set out in By-law 0223-2020 and By-law 0224-2020 has now taken place.

On October 28, 2020, Council enacted Lot Grading and Municipal Services Protection Deposit By-law 0223-2020 and the Road Occupancy Permit By-law 0224-2020 implementing the 2021 deposits.

Comments

In undertaking this review, the following changes have been proposed:

Infrastructure Planning and Engineering Services Division - Lot Grading and Municipal Services Protection Deposit

No proposed changes.

Works Operations and Maintenance Division- Road Occupancy and Municipal Services Protection Deposit

1. The item “Refundable Deposit” has been renamed to “Deposit”.
2. The title of section “Maintenance Standards and Permits Section” has been renamed to “Road Occupancy Permits and Contract Compliance Section”

Financial Impact

No impact will be on the 2024 budget with the proposed changes to the Road Occupancy, Lot Grading and Municipal Services Protection Deposits.

Conclusion

The annual review of the Road Occupancy, Lot Grading and Municipal Services Protection Deposit By-laws has resulted in a few housekeeping changes under the Maintenance Standards and Permits Section.

Attachments

Appendix 1: Schedule "A" Municipal Services Protection and Lot Grading Deposits

Appendix 2: Schedule "A" Road Occupancy and Municipal Services Protection Deposits



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Harish Topiwala, CPA, CMA, Supervisor, Business Services – Transportation and Works

SCHEDULE "A"
MUNICIPAL SERVICES PROTECTION AND LOT GRADING DEPOSITS

INFRASTRUCTURE PLANNING & ENGINEERING SERVICES DIVISION	
Development Engineering and Construction	
Municipal Services Protection Deposit (MSPD)	
MSPD Residential - pool in-ground or on-ground	\$1,000.00*
MSPD Residential - pool above ground	\$750.00*
MSPD Residential – addition/alteration to existing structure under 15 meters of frontage	\$1,000.00*
MSPD Residential – addition/alteration to existing structure over 15 meters of frontage	\$1,500.00*
MSPD Residential - new construction	\$150.00 per meter of frontage*
MSPD Industrial – addition/alteration to existing structure	\$150.00 per meter of frontage*
MSPD Industrial – new construction	\$150.00 per meter of frontage*
MSPD Residential, Industrial and Commercial for any other Construction Activity requiring City Approval	\$150.00 per meter of frontage*
Lot Grading Deposits	
Lot Grading: Installation of residential pool Please note: Above Ground Pools are exempt	\$5,000.00*
Lot Grading Residential- new construction single dwellings	\$10,000.00*
Lot Grading Residential – new construction for multiple-unit dwellings	\$10,000.00 per block*
Lot Grading Residential – addition/alteration to existing	A deposit amount as determined by the Commissioner
Lot Grading Industrial and Commercial – addition/alteration to existing structure, parking lots and drainage systems	A deposit amount as determined by the Commissioner
Lot Grading Industrial and Commercial – new construction	\$10,000.00*
Lot Grading Residential, Industrial and Commercial for any other Construction Activity requiring City Approval	A deposit amount as determined by the Commissioner
Retaining Wall	100% of the estimated cost as determined by the Commissioner
Catch Basin and /or Downspout connection in Support of Lot Grading	\$10,000.00*

*Or a deposit amount as determined by the Commissioner

SCHEDULE "A"

ITEM	Deposit
WORKS OPERATIONS AND MAINTENANCE DIVISION	
Road Occupancy Permits and Contract Compliance Section	
Road Occupancy Permit: Maintenance/Restoration Deposit** a) Temporary Roadway Occupation <ul style="list-style-type: none"> • Construction materials, equipment and vehicles (excluding mobile cranes) b) Engineering Investigations c) Alteration of Roadway or City Equipment	<p>\$1000.00 per application (or an amount determined by Transportation and Works) may be required depending on the scope of temporary occupation</p> <p>\$1,000.00 per monitoring well* \$500.00 per borehole* \$1000.00 per utility exploration excavation*</p> <p>*or an amount determined by Transportation and Works</p> <p>Securities are to be in place through a separate agreement or 100% of the value of permanent restoration works is to be secured through the permit to ensure satisfactory completion of works</p>
Road Occupancy Permit – Complex Construction	<p style="text-align: right;">\$10,000.00*</p> <p>*or an amount determined by Transportation and Works</p>
Road Occupancy Permit – Service Connections Maintenance/Restoration Deposit** a) Sanitary Sewer b) Water c) Storm Sewer d) Secondary Hydro	<p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">\$1000.00 per trench may be required *</p> <p>*or an amount determined by Transportation and Works</p>
** Road Occupancy Permit - Maintenance/Restoration Deposit: The City of Mississauga will undertake all permanent restoration works within 24 months after the Applicant’s work has been completed. Actual costs incurred to carry out final restoration work plus 25% administration charge plus Road Degradation Fee (see current Transportation and Works Fees and Charges By-law) will be deducted from the deposit and the balance will be refunded back to the Applicant. For those locations where the deposit is not sufficient the Applicant will be invoiced.	

SCHEDULE "A"
ROAD OCCUPANCY AND MUNICIPAL SERVICES PROTECTION DEPOSITS

ITEM	Refundable Deposit
INFRASTRUCTURE PLANNING AND ENGINEERING SERVICES DIVISON	
Environmental Services Section	
Erosion and Sediment Control Permit and Permit Renewals	100% of the estimated cost of site control measures as determined by Environmental Services

City of Mississauga

Corporate Report



<p>Date: August 14, 2023</p> <p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Jodi Robillos, Commissioner of Community Services</p>	<p>Originator's files:</p>
	<p>Meeting date: October 4, 2023</p>

Subject

2024 Recreation & Culture Program Fees and Rental Rates

Recommendation

1. That the Recreation rental rates incorporating new, revised and existing charges for Meeting Rooms, Food Services and Banquets, Garry W. Morden Training Centre, Pools, Central Library, sundries and minor centres, effective January 1, 2024 through to December 31, 2024 (as outlined in Appendix 1 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rental Rates") be approved.
2. That the Recreation rental rates incorporating new, revised and existing charges for Arenas, Gyms and Indoor Artificial Turf, effective May 1, 2024 through to April 30, 2025 (as outlined in Appendix 3 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rental Rates") be approved.
3. That the Recreation program fees incorporating new revised and existing charges for Recreation Programs, effective the start date of spring 2024 recreation program through to the end date of winter session 2025 (as outlined in Appendix 5 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rental Rates") be approved.
4. That the Culture program fees incorporating new, revised and existing charges for Culture programs, effective January 1, 2024 through to December 31, 2024, with the exception of general programs and camp fees, effective the start date of spring 2024 programs through to the end date of winter session 2025 (as outlined in Appendix 8 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rentals Rates") be approved.

Budget Committee - Fees and Charges	2023/08/14	2
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5. That the Culture Education program fees incorporating new, revised and existing charges for Culture School Education programs, effective September 1, 2024 through to August 31, 2025 (as outlined in Appendix 10 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rental Rates") be approved.
6. That the Culture Rental Rates incorporating new, revised and existing charges for Culture Rental Rates and services, effective January 1, 2024 through to December 31, 2024 (as outlined in Appendix 12 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation & Culture Programs Fees and Rental Rates") be approved.
7. That User Fees and Charges by-law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
8. That a new consolidated user fees and charges by-law, effective January 1, 2024, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Recreation program fees and rental rates, as outlined in the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Recreation and Culture Programs fees and Rental Rates."
9. That the program fees and rental rates currently listed in Schedule "E-2" (Recreation Rental Rates – Arenas, Gyms and Indoor Artificial Turf); Schedule "E-3" (Recreation Program Fees and Charges); Schedule "F-2" (Culture Program Fees and Charges) of User Fees and Charges by-law 0244-2022, which are applicable to April 30, 2024 or the end date of the winter 2024 session, be incorporated to the new consolidated fees and charges by-law.
10. That the Culture education program fees currently listed in Schedule "F-3" of User Fees and Charges by-law 0244-2022, which are applicable until the end of August 31, 2024 be added to the new consolidated fees and charges by-law.
11. That the Culture rental rates and service fees currently listed under Resident Artist Fees in Schedule "F-1" of User fees and Charges by-law 0244-2022, as amended, be added to the new consolidated fees and charges by-law.

Executive Summary

- Culture fees were amalgamated with the Recreation Division and the Parks, Forestry and Environment Division fees as a result of the structural reorganization of the Culture Division.

- Recreation and Culture program fees and rental rate increases are reviewed and analyzed annually in response to increased costs, current demand and market conditions.
- Price increases are recommended for those programs and lines of business that can absorb the increase without negatively affecting participation or revenue.
- Culture fees continue to be examined and aligned based on the new operating structure, which is line of business focused and no longer specific to venue.
- As a result of these recommendations, Recreation is expected to drive incremental revenues of \$931,800 and the Culture increase is \$151,730 for 2024.

Background

On an annual basis the fees charged for Recreation and Culture offerings are reviewed and, in accordance with the Municipal Act, 2001, adjustments for program fees, rentals, and memberships are recommended to Council for approval. This report sets out the proposed fees and charges for 2024. The 2024 fees and charges, if approved through this report, will be incorporated into a new consolidated user fees and charges by-law.

User fees are one of two principle sources of funding for Recreation services; property taxes being the other. As a result, any cost not directly recovered through user fees is, by definition, subsidized through property taxes. This is true of all municipal programs and services and must be understood when setting user fees. If individual rates and user fees fail to keep pace with the costs associated with delivering a given program or service, then that cost must be recovered through increases in the property taxes of all residents.

The guiding principles and assumptions for Recreation's pricing was established in accordance with the Pricing Study, a comprehensive document that was approved in principle by the Budget Committee. This document dictates that fees should be established based on a combination of factors including: cost recovery; affordability of programs and services to generate the greatest societal benefit; fees ensure that desired services are sustainable; and that fees for services that are the same as those provided by the community will be guided by the market.

Culture program fees for registered programs and pay-as-you-go programs are managed in accordance with the Recreation fee cycle (spring to winter) to maintain marketing and billing alignment. School Education Programs are managed in accordance to the school year calendar (September to August). All other Culture fees are managed in accordance with a calendar year cycle (January to December) to align with the annual operating budget.

Comments

Fee and rate changes are recommended after significant analysis is completed to determine demand and market benchmarking. Potential fee increases first focused on a base increase of 3% in order to recover a portion of increased labour and operational costs. Further increases were identified for offerings that are not aligned with external benchmarking and/or offerings where demand analysis demonstrates an opportunity to alter price to drive more utilization.

For Culture, fee increases are recommended for those programs and lines of business that can absorb the increase without negatively affecting participation or revenue.

As existing program fees and rental rates listed in Schedules “E-2”, “E-3”, “F-1”, “F-2” and “F-3” of the User Fees and Charges by-law 0244-2022, as amended, extend into 2024, those program fees and rental rates will also be included in the new consolidated user fees and charges by-law to cover the period until the remaining 2024 program fees and rental rates are in effect.

Price increases have been identified for the majority of rentals, memberships and programs for the lines of business. The recommended pricing changes specific to each lines of business are outlined below.

Aquatics

Analysis of pricing in the Aquatics Line of Business determined that increases in Aquatics programs, memberships, rentals and pay as you go fees can be sustained in 2024. The total estimated revenue increase for the Aquatics line of business is \$204,000 for 2024.

Arenas

In order to accommodate rising labour and operating costs for arenas, it is proposed that ice rental rates increase by 3%. The fee changes for the Arena line of business is expected to generate an additional \$193,000 in budgeted revenue for 2024.

Community Programs & Camps

Community Programs, including Learn to Skate and Camps, generate a significant volume of participation and support our mandate of delivering community-based affordable recreation opportunities for residents. Benchmarking and local market analysis has confirmed that the City’s Community Programs and Camps can sustain a 3% increase. The recommended increases are projected to drive an additional \$227,000 in revenue for 2024.

Fitness and Seniors’ Centre

Fitness customers are extremely price sensitive due to the availability of a number of private fitness centres in the community. After analysis and benchmarking, staff is recommending an increase below 3% for select memberships to remain competitive. Overall, the fitness line of

business revenue increase is estimated at \$67,000 and the Seniors' Centre's estimated increase is \$3,200 for 2024.

Food Services

To recover increased costs, a 3% increase was applied to banquet rentals rates to remain competitive. In 2021, the LOB introduced new block rates (5, 8 and 12 hour rates). Based on this recent change, the increases for the Food Services line of business are anticipated to generate an incremental \$1,300 in 2024.

Golf

The golf industry has trended toward standardizing promotional pricing and discount packages in an attempt to gain market advantage. To compete with industry trends, BraeBen and Lakeview staff has conducted market research to recommend price points that align to benchmarking and position the courses to remain competitive. These price changes are expected to generate a revenue increase of \$124,000 in 2024.

Room Rentals

The Room Rentals line of business can withstand a 3% rate increase based on historical trending and benchmarking. This increase is projected to generate additional revenue of \$18,300 in 2024.

Sports

This line of business incorporates Indoor Artificial Turf, Gyms and Sport Leagues. To recover increased costs while remaining competitive, an average 3% rate increase was applied to the majority of indoor turf and gym rental fees. With a highly competitive landscape for Sport Leagues, an average rate increase of 2.4% was applied. All Sport line of business increases are expected to drive \$87,000 in additional revenue for 2024.

Therapeutic

Therapeutic is still a developing line of business and it is important to continue to offer programs at price points which encourage increased participation in order to help grow the Therapeutic market. Therapeutic offerings are recommended to generate an incremental \$7,000 in 2024.

Fees Affected by Culture Division Structural Reorganization

In response to the July 1, 2023 structural reorganization of the Culture Division, fees were amalgamated with the Recreation Division and the Parks, Forestry and Environment Division. Museums outdoor permit fees will now be included as fees in the Parks, Forestry and Environment Division. All other fees related to programs and events are included as part of the Recreation and Culture Division fees.

The reorganization also resulted in the amalgamation and alignment of fees across Culture venues, which are now operating under a new structure, organized by program/service delivery rather than venue specific. For example, fee titles were updated based on shared positions across venues, including ushers and event support staff.

Box Office Fees

Box office fees are amalgamated and continue to move towards alignment to create consistency between the three facilities of Living Arts Centre, Paramount Fine Foods Centre and Meadowvale Theatre. Further alignment will occur once the procurement process for a unified ticketing software is completed in 2024, where all venues will be on the same ticketing software.

Small Arms Inspection Building

Small Arms Inspection Building has aligned its structure similar to the structure used across other Culture venues. Despite Covid, rental bookings at the SAIB increased by 43% between 2019 and 2022. A strategic approach is taken to ensure space usage is balanced between arts, culture and heritage activities with private rentals and festivals that are open to the public. The current competition for space necessitated a review of fees to ensure appropriate service levels could be maintained. A non-resident fee for rentals was implemented in alignment with other venues.

Culture Technical and Equipment Fees

Technical and equipment fees are reviewed yearly to ensure alignment across all Culture facilities. These fees were reorganized together under the Culture Production Fees subsection. New technical labour fees are being introduced as a result of new 3rd Party Labour contract.

Museums of Mississauga Programs

Museum program and education program fees have, for the most part, increased above 3% in order to cover the cost of program delivery. Historical program success, along with the number of participants, illustrate the ability to pay. Fees were benchmarked with museums across southern Ontario and the proposed increases align with sector increases.

Culture Programs

The Resident Artist Program underwent a Lean review to determine program benefits, costs, objectives and deliverables. A new simplified fee structure has been introduced to ensure compliance with the removal of time-based fees and transparency for artists and staff regarding the fees being charged. The new fee structure was initiated through interim fees for contracts starting in fall 2023.

School programs at the Living Arts Centre officially launched under City operations in the 2022-2023 school year. School program fees have risen above 3% in order to increase the financial success of these very popular programs and to align with industry benchmarking.

Corporate program fees increased by 10% to support increases in material costs and staffing. This program will be launching under City operations to external clients in late fall of 2023.

Birthday party fees were restructured to a per participant model (as opposed to a flat group fee with an additional participant add on fee that previously existed). This approach reduces the number of fees and will simplify the administration of this program.

Financial Impact

As a result of Recreation's comprehensive annual user fee review including inflation, market price comparisons, benchmarking and an examination of the impact of historic price changes on volume, the fee recommendations in this report are expected to drive incremental annualized revenues totalling approximately \$931,800.

Most changes to Culture's fees are the result of housekeeping recommendations and include inflationary increases based on cost recovery. As a result of the proposed increases, a \$151,730 revenue budget increase is forecast in the 2024 budget.

Conclusion

Recreation and Culture programs and activities help to build strong communities, celebrate our heritage, contribute to the vibrancy of life in Mississauga, and assist residents in living healthy and active lives. Program fees must be balanced to ensure affordability, particularly for core services and at risk populations, while limiting reliance on the general tax base. The recommended rates and fees respond to market demand and attempt to drive increased participation while generating incremental revenue.

Attachments

- Appendix 1: E1 - Proposed Rental Fee Schedule - Recreation (Effective January 1, 2024)
- Appendix 2: E1 - Proposed Rental Fee Notes - Recreation (Effective January 1, 2024)
- Appendix 3: E2 - Proposed Rental Fee Schedule - Recreation (Effective May 1, 2024)
- Appendix 4: E2 - Proposed Rental Fee Notes - Recreation (Effective May 1, 2024)
- Appendix 5: E3 - Proposed Program Fee Schedule - Recreation (Spring 2024 - Winter 2025)
- Appendix 6: E3 - Proposed Program Fee Notes - Recreation (Spring 2024 - Winter 2025)
- Appendix 7: E3 - Proposed Program Categories - Recreation
- Appendix 8: E4 - Proposed Program Fee Schedule - Culture
- Appendix 9: E4 - Proposed Program Fee Notes - Culture
- Appendix 10: E5 - Proposed Education Program Fee Schedule - Culture
(Effective September 1, 2024)
- Appendix 11: E5 - Proposed Education Program Fee Notes - Culture
(Effective September 1, 2024)

Appendix 12: E6 - Proposed Rental Fee Schedule - Culture (Effective January 1, 2024)

Appendix 13: E6 - Proposed Rental Fee Notes - Culture (Effective January 1, 2024)

Appendix 14: E7 - Proposed Program Categories - Culture

A handwritten signature in black ink, appearing to read "Jodi Robillos", is positioned above a horizontal line.

Jodi Robillos, Commissioner of Community Services

Prepared by: Tiffany Teslyk, Business Advisor, Business Planning, Community Services

Community Services - Recreation
Prices effective January 1, 2024 - December 31, 2024

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
ROOM RENTALS									
Meeting Rooms- Affiliated Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$16.67		\$17.17	\$0.50	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$23.79		\$24.50	\$0.71	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$47.00		\$48.41	\$1.41	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$4.75		\$4.90	\$0.15	3.2%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$12.01		\$12.37	\$0.36	3.0%
Meeting Rooms- Community Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$19.03		\$19.60	\$0.57	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$32.12		\$33.09	\$0.97	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$53.53		\$55.14	\$1.61	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$4.75		\$4.90	\$0.15	3.2%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$24.02		\$24.74	\$0.72	3.0%
Meeting Rooms-Residents Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$26.78		\$27.58	\$0.80	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$38.08		\$39.22	\$1.14	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$71.39		\$73.53	\$2.14	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$6.99		\$7.20	\$0.21	3.0%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$30.02		\$30.92	\$0.90	3.0%
Meeting Rooms- Commercial/Non Resident Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$37.97		\$39.11	\$1.14	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$50.64		\$52.16	\$1.52	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$92.39		\$95.17	\$2.78	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$31.65		\$32.60	\$0.95	3.0%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$27.58		\$28.41	\$0.83	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$40.03		\$41.23	\$1.20	3.0%
Storage - Category S									
Storage Dedicated/Shared	Revised	Inflation / Operating Costs	13%	Per sq.ft.	\$1.03		\$1.06	\$0.03	2.9%
Storage Cabinet Small	Revised	Inflation / Operating Costs	13%	Year	\$5.15		\$5.30	\$0.15	2.9%
Storage Cabinet Large	Revised	Inflation / Operating Costs	13%	Year	\$10.30		\$10.61	\$0.31	3.0%
FOOD SERVICES AND BANQUETS									
Internal: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant	Revised	Inflation / Operating Costs	13%	Hour	\$47.45		\$48.88	\$1.43	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 5 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$600.37		\$618.39	\$18.02	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 8 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$897.69		\$924.62	\$26.93	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 12 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$1,440.87		\$1,484.10	\$43.23	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 5 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$360.22		\$371.02	\$10.80	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 8 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$600.37		\$618.39	\$18.02	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 12 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$897.69		\$924.62	\$26.93	3.0%
Internal: Full Service Boardroom Lakeview Heritage Room	Revised	Inflation / Operating Costs	13%	Flat Rate	\$24.02		\$24.74	\$0.72	3.0%
GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)									
Admin Building - 1 Classroom	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Admin Building - 2 Classrooms	Revised	Inflation / Operating Costs	13%	Full Day	\$862.24		\$888.11	\$25.87	3.0%
Admin Building - 3 Classrooms	Revised	Inflation / Operating Costs	13%	Full Day	\$1,224.74		\$1,261.48	\$36.74	3.0%
Admin Building - Computer Lab	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Admin Building - Lunch Room	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Admin Building - Meeting Room	Revised	Inflation / Operating Costs	13%	Full Day	\$313.84		\$323.26	\$9.42	3.0%
Admin Building - Training Bays	Revised	Inflation / Operating Costs	13%	Full Day	\$1,255.38		\$1,293.04	\$37.66	3.0%
Auto Extrication Pads	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Burn Building - Live Fire	Revised	Inflation / Operating Costs	13%	Full Day	\$2,510.75		\$2,586.07	\$75.32	3.0%
Confined Space Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Driving Track	Revised	Inflation / Operating Costs	13%	Full Day	\$2,510.75		\$2,586.07	\$75.32	3.0%
Driving Track (non motorized per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$142.94		\$147.23	\$4.29	3.0%
Field Shelter	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Hazmat Area	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Highway Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Ignition Flare	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
Motorcycle Pad	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Multi Use Pads	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Propane Props - Live Fire	Revised	Inflation / Operating Costs	13%	Full Day	\$1,883.06		\$1,939.55	\$56.49	3.0%
Rescue Tower	Revised	Inflation / Operating Costs	13%	Full Day	\$1,883.06		\$1,939.55	\$56.49	3.0%
Straw Bail	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
Trench Rescue Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Wood Skids	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$89.69		\$92.38	\$2.69	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation / Operating Costs	13%	Hour	\$168.18		\$173.23	\$5.05	3.0%
SCBA Cylinder Refill	Revised	Inflation / Operating Costs	13%	Unit	\$3.00		\$3.09	\$0.09	3.0%
POOL RENTALS									
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$62.36		\$64.23	\$1.87	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$15.59		\$16.06	\$0.47	3.0%
Pools - Community Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$72.75		\$74.93	\$2.18	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$18.19		\$18.74	\$0.55	3.0%
Pools - Resident Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$103.93		\$107.05	\$3.12	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Costs	13%	Hour	\$93.54		\$96.35	\$2.81	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation / Operating Costs	13%	Hour	\$187.07		\$192.68	\$5.61	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$168.37		\$173.42	\$5.05	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$25.98		\$26.76	\$0.78	3.0%
Per Lane 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$23.38		\$24.08	\$0.70	3.0%
Pools - Non-Resident/Commercial Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$127.14		\$130.95	\$3.81	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Costs	13%	Hour	\$114.42		\$117.85	\$3.43	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$31.78		\$32.73	\$0.95	3.0%
Per Lane 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$28.61		\$29.47	\$0.86	3.0%
Pools - Add-On									
Whirlpool	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Report Card	No Change	Hold Rate	13%	Flat Rate	\$2.00		\$2.00	\$0.00	0.0%
OTHER RENTALS									
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	No Change	Hold Rate	13%	Day	\$50.00		\$50.00	\$0.00	0.0%
Walking Track	Revised	Inflation/Operating Costs	13%	Hour	\$29.15		\$30.02	\$0.87	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Revised	Inflation/Operating Costs	13%	Day	\$616.63		\$635.13	\$18.50	3.0%
Skatepark, BMX Park, Parking Lots - Private Groups									
Lit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Parking Lots (Special events)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$322.78		\$332.45	\$9.67	3.0%
New Fees & Charges									
ROOM RENTALS									
Storage - Category S									
Storage Dedicated/Shared Commercial	Revised	NEW FEE	13%	Per sq.ft.			\$8.00		n/a
Recording Studio									
Affiliated	Revised	NEW FEE	13%	Hour			\$25.00		n/a
Community	Revised	NEW FEE	13%	Hour			\$28.75		n/a
Residents	Revised	NEW FEE	13%	Hour			\$37.50		n/a
Commercial	Revised	NEW FEE	13%	Hour			\$50.00		n/a
Non-Resident	Revised	NEW FEE	13%	Hour			\$50.00		n/a
Kitchen									
Affiliated	Revised	NEW FEE	13%	Hour			\$20.00		n/a
Community	Revised	NEW FEE	13%	Hour			\$23.00		n/a
Residents	Revised	NEW FEE	13%	Hour			\$30.00		n/a
Commercial	Revised	NEW FEE	13%	Hour			\$40.00		n/a
Non-Resident	Revised	NEW FEE	13%	Hour			\$40.00		n/a

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Deleted Fees & Charges									
Boardroom Rentals									
External: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	DISCONTINUED			\$40.03		DELETE		
Internal: Full Service Boardroom BraeBen	Revised	DISCONTINUED			\$24.02		DELETE		
POOL RENTALS									
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Before 9:00 am	Revised	DISCONTINUED	13%	Hour	\$55.24		DELETE		
Per Lane before 9am	Revised	DISCONTINUED	13%	Hour	\$13.81		DELETE		

Rental Fee Notes

General Notes

- Harmonized Sales Tax (HST) not included in rates.
- The City Manager or Commissioner of Community Services or the Director of Recreation, as applicable, or his or her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation fee in accordance with the general criteria for any such waiver, reduction or variation.
- Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, cheques (if event is later than 14 days from booking) accepted
- Indoor special events, including Food Services and Banquet locations, may be booked beyond the current calendar year. The rental rate applied at the time of the booking will be the current rate plus 3% per year surcharge. The applied rate will be adjusted to the approved rate at the time of the event.
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- For purchase for resale items for food, beverage and retail sales pricing is determined by the Manager, Food Services using the cost to purchase an item plus the cost of good sold percentage, established in accordance with the divisional standard operating procedure. Exceptions to cost of goods sold pricing must be approved by District Manager.
- Proof of Insurance is required when booking a City facility, including bookings that are provided at no cost under the Community Group Registry Program. The City provides access to a general liability insurance policy that is paid for solely by the renter and is available at reasonable rates on a per rental basis.
- Labour costs for any staff in addition to those included based on the size of the event will be charged the maximum staff rate identified on the Part-time Rate schedule +17%, (including extra staff required for clean-up).
- 33% Holiday rate applied for statutory holidays for all facilities and additionally December 31 after 6:00pm for all Social events (including food services banquet facilities). Opening must be approved by the Manager of the facility.
- School boards and government agencies will benefit from the affiliated rate. (moved from Meeting Room Affiliated Groups)

User Group Definitions:

Affiliate Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the affiliated rental rate category.

Community Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the community rental rate category.

Resident Fees correspond to:

- Any individual whose principal address is in Mississauga (temporary absences for reasons such as vacation do not affect residence status), or
- A student who is registered in an educational institution in Mississauga and who lives and attends school in Mississauga for a period of at least eight months during the calendar year, or
- A non-CGRP Not-for-Profit organization, whose principal address is in Mississauga, that is a corporation or an unincorporated association formed for the purpose of providing services, activities, programs and opportunities that improve or benefit one or more communities, is governed by a volunteer Board of Directors or trustees, does not generate revenue to be distributed amongst its members, directors, officers or trustees, as the case may be, for their financial gain, and turns back any revenue remaining after expenditures into the organization to further its aims and activities, or

Rental Fee Notes

- A business in Mississauga, that permits time with no intent to gain financially as a result of the activity, or
- A non-resident who is the principal owner of a business in Mississauga, that permits time with no intent to gain financially as a result of the activity.

Non Resident Fees correspond to:

- Any individual whose principal address is outside of Mississauga, or
- Any business whose principal address is outside of Mississauga, that permits time with no intent to gain financially as a result of the activity.

Commercial Fees correspond to:

- Any individual or business, that permits time with the intent to gain financially as a result of the activity.

Room Rentals

- Rates are based on an hourly fee unless otherwise noted. Minimum booking periods are required for some facility uses as indicated below:
- Room Category C minimum booking period is 3 hours.
- Room Category B and C, Saturday 1pm to Sunday 1am, minimum booking period is 7 hours.
- Room Category A at standalone Libraries minimum booking period is 1 hour.
- Exceptions to minimum number of hours for room booking periods to be approved by Manager of the facility to drive utilization (i.e. last minute availability)
- A non-prime bulk discount of 45% is applied to all groups booking more than 500 rental hours on weekdays between 7:00am and 6:00pm.
- A flat administrative surcharge of \$50 for Category B, and \$100 for Category C applies for all bookings longer than 3.5 hours. Any non-prime rental that is eligible for the bulk discount shall not be charged the administrative surcharge.
- Meetings of official city business held by ward councillors at a community centre in their ward are booked at no charge. If specialized facilities are required to be opened for the meeting, standard charges apply.
- City Staff can receive free facility space for city business except when;
 - The meeting is booked on behalf of another group.
 - The booking is requested at a banquet facility.
 - The booking is for staff retirement events.
 - The affiliated/internal room rental rate applies for all exceptions noted above. For City business, an account number must be provided at the time of bookings.

Meeting Rooms - Category P

- Room Category P refers to Premium spaces currently including the Time Out Lounge lobby at PFFC, Hall of Fame lobby at PFFC and boardrooms at Lakeview Golf Course.

Meeting Rooms - Category S - Storage

- Storage includes the-use of storage spaces located within Recreation facilities e.g. cabinets, shared storage, dedicated storage.
- Category S minimum booking commitment is one year and is paid at the beginning of the rental agreement term and renewed annually.
- Category S rate is available to Not-for-Profit and Community Group Registry Program (CGRP) community groups.
- No charge for registered Older Adult providers and Clubs Affiliated Older Adult groups.
- Commercial user groups may rent cabinet (small/large) storage at the surcharge of 40%. Dedicated/shared storage is available at a commercial rate with a maximum threshold of 250 square feet. Commercial groups with more than 250 square feet of dedicated/shared storage will be required to undergo the Realty Services agreement process and their applicable rates and fees.
- The Recording Studio and Kitchen rates are applicable only to the Malton Hub facility.

Rental Fee Notes

Meeting Room - Community Group Registry Program (CGRP):

- Eligible Registered groups may receive no charge meeting room rentals as per Corporate Policy 08-01-01, for organization monthly board meetings and AGM.
- Minimum booking periods and administrative surcharges will apply as approved through the Recreation Rental Rates and Fees bylaw.
- In the event a group neglects to cancel a free room booking or does not show up for booked dates, a financial penalty of 50% of the affiliated room rental rate will be applied.
- Registered Older Adult Providers and Clubs may be eligible for no charge weekday daytime use for facility space, based on available older adult space, in accordance with established guidelines.
- Registered Older Adult Providers and Clubs are charged 20% off the regular affiliated room rental rate during evenings and weekends.
- Registered Older Adult Providers and Clubs meeting room use in July and August is subject to availability.

Pool Rentals:

- Lifeguard staff costs charged separately for pool rentals based on attendance.
- Mississauga Fire and Emergency Services receives free pool rental for training sessions. Lifeguard staff costs still apply.
- Half Leisure Pool bookings may be made at half of full pool rate.
- The non-resident residential/commercial rate applies to rentals booked by organizations, teams or individuals who operate on a for-profit basis and are booking the pool for profit purposes. Swim teams, clubs and private schools, which are charging the participants/swimmers only the fees required to cover the cost of the rental are charged Resident rental rates.
- Requests for equipment, pool inflatable etc. have \$26.00 charge per contract.

Garry W Morden Notes:

- Burn building - live fire includes; ignition materials, use of : Multi Use Pad 3, field shelter and one (1) staff member to act as facility liaison. New addition: Full day rental includes 22 skids, 4 straw bails and 10 ignition flairs. Half day rental includes 14 skids, 3 straw bails and 6 ignition flairs. Additional ignition materials are available at extra cost.
- SCBA Cylinder re-fill for live burns is available at an extra cost. Rental groups must provide their own cylinders which must be approved by MFES prior to the rental taking place.
- Driving track Includes use of field shelter and one (1) staff member to act as facility liaison.
- Except where noted separately, an additional fee of \$750/day will be added to all rental fees to cover facility wages per day.
- Instructor Fees is \$500 per instructor per day.
- Propane Fees is Cost +15%
- Normal Business Hours: 7:30 -16:30 hrs
- Additional staffing hours will be charged for events held outside regular business hours.
- Where eligible, the half day (4 hr.) rental rate is 50% of the full day rental rate.
- The Director of Recreation, The Chief of Fire & Emergency Services or their designate has the authority to approve price packaging and discounts.

Rental Fee Notes

Food Services & Banquet Notes:

- There is a minimum charge of \$750 before taxes and gratuity for full service food events being held in a banquet/event space. Manager of Food Services can waive the fees in order to drive utilization (i.e. last minute availability).
- Minimum spend per person by meal time for external events before bar charges, taxes and gratuity:
 - \$14.00 for Breakfast
 - \$20.00 for Lunch
 - \$22.00 for Cocktail reception
 - \$40.00 for Dinner
- There is a minimum charge of \$500.00 before taxes and gratuity on full service bar requests. Manager of Food Services can waive the fee in order to drive utilization.
- For golf tournaments where there is full service food and beverage contracts room rental charges will not apply.
- For banquet facilities and LIVE Cuisine restaurant three room rental options - 5 hour, 8 hour and 12 hours in duration apply. These times are to be inclusive of all set up and tear down expenses.
- For internal rentals, minimum 3 hour booking applies.
- Due to fluctuations in wholesale food costs, catering package prices are subject to change without notice. Quoted prices are guaranteed no more than 3 months prior to the event.
- Room rental rates for events booked on statutory holidays to be billed with a 33% surcharge.
- \$1500.00 minimum spend, per concessions, when requested to be opened for Corporate Events.
- A charge of \$75 per 30 minutes will be applied to clients who exceed their contracted booking time.
- Event request may incur miscellaneous charges ranging from \$1-\$250 outside of the catering package based on client service requests.
- Mobile Food Vendor permitting fees:
 - Stationary Food Carts - \$41.30 to \$1,287.94
 - Ice Cream Cycles - \$273.89 to \$1,165.56
 - Food and Ice Cream Trucks - \$329.39 to \$7,194.00

Other Rentals:

- Walking track can only be booked in conjunction with the rental of the gymnasium at Carmen Corbasson only.
- Parking lot rental fees are applicable for all special events that utilize the parking lot space for more than its prescribed use.

Elections Exceptions:

- Provincial elections receive free space for polling stations (as per the elections act R.S.O 1990, Chapter E.6)
- Federal elections pay \$100 per polling stations (as per the Canada Elections Act, S.C 2000, c.a)

Community Services - Recreation
Prices effective May 1, 2024 - April 30, 2025

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	2024 Proposed Fee (Pre-HST)	Fee Increase	
							\$	%
ARENA & ICE RENTALS								
ARENA ICE RENTALS (Prime Time)								
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation / Operating Costs	13%	Hour	\$204.25	\$210.35	\$6.10	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation / Operating Costs	13%	Hour	\$278.00	\$286.35	\$8.35	3.0%
Residents & Mississauga Private Schools	Revised	Inflation / Operating Costs	13%	Hour	\$303.50	\$312.50	\$9.00	3.0%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Hour	\$352.25	\$362.75	\$10.50	3.0%
Last Minute Ice Rental	Revised	Inflation / Operating Costs	13%	Hour	\$190.50	\$196.25	\$5.75	3.0%
ARENA ICE RENTALS (Non-Prime Time)								
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation / Operating Costs	13%	Hour	\$122.75	\$126.40	\$3.65	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation / Operating Costs	13%	Hour	\$154.50	\$159.20	\$4.70	3.0%
Residents & Mississauga Private Schools	Revised	Inflation / Operating Costs	13%	Hour	\$182.00	\$187.40	\$5.40	3.0%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Hour	\$209.00	\$215.20	\$6.20	3.0%
Last Minute Ice Rental	Revised	Inflation / Operating Costs	13%	Hour	\$108.20	\$111.40	\$3.20	3.0%
ARENA FLOOR - Hourly Rate								
Affiliate Sport Provider	Revised	Benchmarking / Operating Costs	13%	Hour	\$49.00	\$51.21	\$2.21	4.5%
Registered Community Group	Revised	Benchmarking / Operating Costs	13%	Hour	\$59.45	\$62.13	\$2.68	4.5%
Resident	Revised	Benchmarking / Operating Costs	13%	Hour	\$73.00	\$76.29	\$3.29	4.5%
Non-Resident/Commercial	Revised	Benchmarking / Operating Costs	13%	Hour	\$97.00	\$101.37	\$4.37	4.5%
TOURNAMENTS, CHAMPIONSHIPS & SPECIAL EVENTS								
TOURNAMENTS & SPECIAL ICE EVENTS - Hourly Rate								
Registered Community Group or Mississauga-Based GTHL Organization								
50-149 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$190.75	\$196.50	\$5.75	3.0%
Over 150 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$145.00	\$149.35	\$4.35	3.0%
Residents, Junior Hockey, Non-Residents, Commercial Groups								
50-149 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$194.75	\$200.50	\$5.75	3.0%
Over 150 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$150.00	\$154.50	\$4.50	3.0%
ARENA FLOOR - SPECIAL EVENTS - FULL DAY								
Registered Community Group	Revised	Inflation / Operating Costs	13%	Full Day	\$1,300.00	\$1,339.00	\$39.00	3.0%
Resident	Revised	Inflation / Operating Costs	13%	Full Day	\$1,818.00	\$1,872.00	\$54.00	3.0%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Full Day	\$2,600.00	\$2,678.00	\$78.00	3.0%
ARENA - OTHER FEES								
Skate Rental Rate	No Change	Hold Rate	13%	Unit	\$5.00	\$5.00	\$0.00	0.0%
Change Rooms (2)	No Change	Hold Rate	13%	Unit	\$52.35	\$52.35	\$0.00	0.0%
Extra Fee - Skate Patrols (Affiliate/City)	Revised	Inflation / Operating Costs	13%	Hour	\$50.00	\$51.50	\$1.50	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	2024 Proposed Fee (Pre-HST)	Fee Increase	
							\$	%
Extra Fee - Skate Patrols (Non-Affiliate)	Revised	Inflation / Operating Costs	13%	Hour	\$79.80	\$82.20	\$2.40	3.0%
Extra Fee - Skate Instruction	Revised	Inflation / Operating Costs	13%	Hour	\$103.00	\$106.10	\$3.10	3.0%
Special Events Overnight Holding Fee - Per Day	No Change	Hold Rate	13%	Flat Rate	\$105.00	\$105.00	\$0.00	0.0%
Special Event Administration Fee - Per Day	No Change	Hold Rate	13%	Day	\$30.00	\$30.00	\$0.00	0.0%
Special Event Administration Fee - Registered Community Group - Per Day	No Change	Hold Rate	13%	Day	\$21.00	\$21.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Indoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$60.00	\$60.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Outdoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$20.00	\$20.00	\$0.00	0.0%
CATEGORY D - GYM RENTAL RATES								
Affiliated Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$54.06	\$55.68	\$1.62	3.0%
Community Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$62.47	\$64.35	\$1.88	3.0%
Residents Rental Rate	Revised	Benchmarking / Operating Costs	13%	Hour	\$73.77	\$76.75	\$2.98	4.0%
Commercial/Non-Resident Rental Rate	Revised	Benchmarking / Operating Costs	13%	Hour	\$107.37	\$111.70	\$4.33	4.0%
INDOOR ARTIFICIAL TURF - RENTAL FEES								
Affiliate Sport Providers								
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation / Operating Costs	13%	Hour	\$166.92	\$172.00	\$5.08	3.0%
Dome - 1/4 Field Affiliate Sport Provider Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$62.90	\$64.80	\$1.90	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$194.07	\$196.00	\$1.93	1.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$95.32	\$98.20	\$2.88	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$95.32	\$98.20	\$2.88	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$18.40	\$18.95	\$0.55	3.0%
Community Sport Providers & Mississauga-based Youth Organizations								
Dome - 1/4 Field Registered Community Group Prime	Revised	Inflation / Operating Costs	13%	Hour	\$201.84	\$207.85	\$6.01	3.0%
Dome - 1/4 Field Registered Community Group Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$87.85	\$90.50	\$2.65	3.0%
Sportsplex - 1/4 Field Registered Community Group Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$215.64	\$217.75	\$2.11	1.0%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$120.59	\$124.20	\$3.61	3.0%
Sportsplex - 1/4 Field Registered Community Group Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$120.59	\$124.20	\$3.61	3.0%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$30.84	\$31.75	\$0.91	3.0%
Residents								
Dome - 1/4 Field Resident Prime	Revised	Inflation / Operating Costs	13%	Hour	\$220.24	\$226.75	\$6.51	3.0%
Dome - 1/4 Field Resident Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$117.78	\$121.30	\$3.52	3.0%
Sportsplex - 1/4 Field Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$226.44	\$228.75	\$2.31	1.0%
Sportsplex - 1/4 Field Resident Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$156.99	\$161.75	\$4.76	3.0%
Sportsplex - 1/4 Field Resident Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$156.99	\$161.75	\$4.76	3.0%
Sportsplex - 1/4 Field Resident Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$33.45	\$34.45	\$1.00	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	2024 Proposed Fee (Pre-HST)	Fee Increase	
							\$	%
Non-Residents/Commercial								
Dome - 1/4 Field Non-Resident Prime	Revised	Inflation / Operating Costs	13%	Hour	\$256.59	\$264.25	\$7.66	3.0%
Dome - 1/4 Field Non-Resident Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$137.23	\$141.30	\$4.07	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$269.01	\$271.75	\$2.74	1.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$186.53	\$192.20	\$5.67	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$186.53	\$192.20	\$5.67	3.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$39.75	\$40.95	\$1.20	3.0%
Tournaments, Championships & Special Events								
Special Events - Full Field Day Rate - Dome or Sportsplex without covering	Revised	Inflation / Operating Costs	13%	Full Day	\$1,485.26	\$1,530.00	\$44.74	3.0%
Special Events - Dome or Sportsplex Turf Covering (Extra fee - flat rate)	No Change	Hold Rate	13%	Flat Rate	\$25,000.00	\$25,000.00	\$0.00	0.0%
New Fees & Charges								
ARENA & ICE RENTALS								
ARENA - OTHER FEES								
Tournament Vendor Space: Registered Community Group or Mississauga-Based GTHL Organization		NEW FEE	13%	Hour		\$4.75		
Tournament Vendor Space: Residents, Junior Hockey, Non-Residents, Commercial Groups		NEW FEE	13%	Hour		\$5.50		

Rental Fee Notes

Rental Notes

- Harmonized Sales Tax (HST) not included in rates.
- The City Manager or Commissioner of Community Services or the Director of Recreation, as applicable, or his or her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation fee in accordance with the general criteria for any such waiver, reduction or variation.
- Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, cheques (if event is later than 14 days from booking) accepted
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- Proof of Insurance is required when booking a City facility, including bookings that are provided at no cost under the Community Group Registry Program. The City provides access to a general liability insurance policy that is paid for solely by the renter and is available at reasonable rates on a per rental basis.
- Labour costs for any staff in addition to those included based on the size of the event will be charged the maximum staff rate identified on the Part-time Rate schedule + 17%, (including extra staff required for clean-up).
- 33% Holiday Rate for Statutory Holidays. Opening must be approved by the Manager of the facility.
- The corresponding Affiliate Sport Provider Rate will be applied to national, provincial or regional sport organization event bookings.

User Group Definitions:

Affiliate Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the affiliated rental rate category.

Community Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the community rental rate category.

Resident Fees correspond to:

- Any individual whose principal address is in Mississauga (temporary absences for reasons such as vacation do not affect residence status), or
- A student who is registered in an educational institution in Mississauga and who lives and attends school in Mississauga for a period of at least eight months during the calendar year, or
- A non-CGRP Not-for-Profit organization, whose principal address is in Mississauga, that is a corporation or an unincorporated association formed for the purpose of providing services, activities, programs and opportunities that improve or benefit one or more communities, is governed by a volunteer Board of Directors or trustees, does not generate revenue to be distributed amongst its members, directors, officers or trustees, as the case may be, for their financial gain, and turns back any revenue remaining after expenditures into the organization to further its aims and activities, or
- A business in Mississauga, that permits time with no intent to gain financially as a result of the activity, or
- A non-resident who is the principal owner of a business in Mississauga, that permits time with no intent to gain financially as a result of the activity.

Non Resident Fees correspond to:

- Any individual whose principal address is outside of Mississauga, or
- Any business whose principal address is outside of Mississauga, that permits time with no intent to gain financially as a result of the activity.

Rental Fee Notes

Commercial Fees correspond to:

- Any individual or business, that permits time with the intent to gain financially as a result of the activity.

Gym Notes:

- Category D - Gyms minimum booking period is 1 hour.
- 1/2 gym hourly rates at Paramount Fine Foods Centre or Churchill Meadows are 50% of the corresponding group rates unless otherwise listed
- Requests for gym equipment, pool inflatable etc. have \$26.00 charge per contract.
- 20% off Regular Affiliated rate for Registered OA Providers & Clubs (evenings & weekends)

Arena Notes:

- Last Minute Ice Rentals may be booked up to 5 days in advance
- Tournaments, Championships & Special Events ice rates will apply for all tournament hours, regardless of prime time ice definition.
- Tournaments, Championships & Special Events ice bookings between 50-149 tournament hours are eligible for one lobby space location within the facility for the duration of the tournament, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Tournaments, Championships & Special Events ice bookings of 150+ tournament hours are eligible for use of ancillary bookable spaces within the complex for the duration of the tournament, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Tournaments, Championships & Special Events - Arena Floor Full Day rates may apply to events that require full use of the facility floor for over 8 hours.
- Tournaments, Championships & Special Events - Arena Floor Full Day bookings are eligible for use of ancillary bookable spaces within the complex for the duration of the event, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Extra Fee - Skate Patrols (Affiliate/City) applies to Affiliated Groups, Councillor or City events. Fee includes one lead skate patroller and two skate patrollers.
- Extra Fee - Skate Patrols (Non-Affiliate) applies to Non-Affiliate groups, Resident, Non-Resident and Commercial events. Fee includes one lead skate patroller and two skate patrollers.
- Extra Fee - Skate Instruction applies to all user groups and events. Fee includes one lead skate program instructor and two learn to skate instructors.
- Special Events Administration Fee will apply to all events that require additional approvals secured by the Community Development - Sauga Celebrates team.
- The corresponding Affiliate Sport Provider Rate will be applied to national, provincial or regional sport organization event bookings

Arena Operation Dates:

- Fall/Winter: September 1 – April 30
- Spring/Summer: May 1 – August 31

Prime Time Ice Definition:

- Fall/Winter Season: Monday - Friday 5 pm – 11 pm; Saturday 7 am – 7 pm; Sunday 7 am – 11 pm
- Spring/Summer Season: Monday - Friday 6 pm – 11 pm

Rental Fee Notes

Indoor Artificial Turf Notes:

- 1/2 field hourly rates are 2 times 1/4 field hourly rates; full field rates are 4 times 1/4 field hourly rates, unless otherwise listed.
- Special Events set-up and tear down will be charged Special Events Full day field rates
- Special Events - Full Field Day Rate is eligible to use the field for all non-prime time hours within the date booked.

Prime Time Turf Definition:

- Fall/Winter: Monday - Friday 6 pm – 11 pm; Saturday 8 am – 7 pm; Sunday 8 am – 11 pm
- Spring/Summer: Monday - Thursday 7 pm – 11 pm

Turf Seasonal Definition:

- Fall/Winter: October 1st - April 30th
- Spring/Summer: May 1st - September 30th

Elections Exceptions:

- Provincial elections receive free space for polling stations (as per the elections act R.S.O 1990, Chapter E.6)
- Federal elections pay \$100 per polling stations (as per the Canada Elections Act, S.C 2000, c.a)

Community Services - Recreation

Prices effective from the start date of the Spring 2024 recreation program to the end date of Winter 2025 recreation program

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
AQUATICS									
Membership/Drop- ins									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$27.69		\$28.52	\$0.83	3.0%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$70.88		\$73.01	\$2.13	3.0%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$212.65		\$219.03	\$6.38	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$22.15		\$22.81	\$0.66	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$56.71		\$58.41	\$1.70	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$170.12		\$175.22	\$5.10	3.0%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$92.20		\$96.81	\$4.61	5.0%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$236.05		\$247.85	\$11.80	5.0%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$708.14		\$743.55	\$35.41	5.0%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.22		\$4.35	\$0.13	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$3.38		\$3.48	\$0.10	3.0%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.85		\$14.54	\$0.69	5.0%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$3.80		\$3.91	\$0.11	3.0%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$3.04		\$3.13	\$0.09	3.0%
Aquatics Exercise- Drop in									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.62		\$13.00	\$0.38	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$10.08		\$10.38	\$0.30	3.0%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$11.36		\$11.70	\$0.34	3.0%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$9.07		\$9.34	\$0.27	3.0%
Programs									
Aquatics Category A	Revised	Inflation / Operating Costs	13%	Hour	\$11.80		\$12.15	\$0.35	3.0%
Aquatics Category B	Revised	Inflation / Operating Costs	13%	Hour	\$18.46		\$19.01	\$0.55	3.0%
Aquatics Category B1	Revised	Inflation / Operating Costs	13%	Hour	\$9.23		\$9.51	\$0.28	3.0%
Aquatics Category B2	Revised	Inflation / Operating Costs	13%	Hour	\$24.61		\$25.35	\$0.74	3.0%
Aquatics Category B3	Revised	Inflation / Operating Costs	13%	Hour	\$12.31		\$12.68	\$0.37	3.0%
Aquatics Category C	Revised	Inflation / Operating Costs	13%	Hour	\$20.00		\$20.60	\$0.60	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Aquatics Category D	Revised	Inflation / Operating Costs	13%	Hour	\$45.00		\$46.00	\$1.00	2.2%
Aquatics Category E	Revised	Inflation / Operating Costs	13%	Hour	\$62.00		\$63.00	\$1.00	1.6%
Aquatics Category F	Revised	Inflation / Operating Costs	13%	Hour	\$80.00		\$82.00	\$2.00	2.5%
Aquatics Category G	Revised	Inflation / Operating Costs	13%	Hour	\$12.73		\$13.11	\$0.38	3.0%
Leadership & Other									
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	Revised	Inflation / Operating Costs	13%	Course	\$195.26		\$201.12	\$5.86	3.0%
Advanced Leadership - Assistant Swim Instructor - 18hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$216.01		\$216.01	\$0.00	0.0%
Advanced Leadership - AST - 10 hrs	Revised	Inflation / Operating Costs	13%	Course	\$180.63		\$186.05	\$5.42	3.0%
Advanced Leadership - Bronze Cross/SFA - 33 hrs	Revised	Inflation / Operating Costs	13%	Course	\$221.46		\$232.53	\$11.07	5.0%
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.50hrs	Revised	Inflation / Operating Costs	13%	Course	\$291.08		\$305.64	\$14.55	5.0%
Advanced Leadership - Bronze Medallion/EFA - 23hrs	Revised	Inflation / Operating Costs	13%	Course	\$178.56		\$187.49	\$8.93	5.0%
Advanced Leadership - Bronze Star - 10	Revised	Inflation / Operating Costs	13%	Course	\$113.18		\$114.31	\$1.13	1.0%
Advanced Leadership-Complete Lifeguard - 63 hrs	Revised	Inflation / Operating Costs	13%	Course	\$441.19		\$463.25	\$22.06	5.0%
Advanced Leadership - CPR C - 6 hours	Revised	Inflation / Operating Costs	13%	Course	\$60.62		\$62.43	\$1.82	3.0%
Advanced Leadership - CPR C Staff - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$30.31		\$31.22	\$0.91	3.0%
Advanced Leadership - Distinction - 23hrs	Revised	Inflation / Operating Costs	13%	Course	\$170.13		\$175.24	\$5.10	3.0%
Advanced Leadership - EFA - 8hrs	Revised	Inflation / Operating Costs	13%	Course	\$73.44		\$75.64	\$2.20	3.0%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Inflation / Operating Costs	13%	Course	\$36.72		\$38.56	\$1.84	5.0%
Advanced Leadership- First Aid Instructor - 20hrs	Revised	Inflation / Operating Costs	13%	Course	\$180.97		\$190.02	\$9.05	5.0%
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$168.75		\$168.75	\$0.00	0.0%
Advanced Leadership - Lifesaving Coaching Level 12 hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$153.08		\$153.08	\$0.00	0.0%
Advanced Leadership - LSS Examiners - 6hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$103.03		\$103.03	\$0.00	0.0%
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Inflation / Operating Costs	13%	Course	\$178.50		\$187.43	\$8.93	5.0%
Advanced Leadership - National Lifeguard - 44 hours	Revised	Inflation / Operating Costs	13%	Course	\$257.75		\$270.64	\$12.89	5.0%
Advanced Leadership - National Lifeguard Instructors - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$153.08		\$160.73	\$7.65	5.0%
Advanced Leadership - SFA - 16hrs	Revised	Inflation / Operating Costs	13%	Course	\$130.41		\$134.32	\$3.91	3.0%
Advanced Leadership - SFA Staff - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$65.21		\$67.16	\$1.96	3.0%
Advanced Leadership - Swim and LSS Instructors - 40hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$478.31		\$478.31	\$0.00	0.0%
Advanced Leadership - Bronze Cross Recert	Revised	Inflation / Operating Costs	13%	Course	\$78.53		\$80.88	\$2.36	3.0%
Advanced Leadership - Bronze Medallion Challenge	Revised	Inflation / Operating Costs	13%	Course	\$72.25		\$74.41	\$2.17	3.0%
Recertification - Aquatic Safety Inspector - 4 hrs	Revised	Inflation / Operating Costs	13%	Course	\$151.26		\$155.80	\$4.54	3.0%
Recertification - National Lifeguard - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$104.66		\$107.80	\$3.14	3.0%
Recertification - National Lifeguard Staff - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$52.33		\$53.90	\$1.57	3.0%
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$177.66		\$182.99	\$5.33	3.0%
Recertification - National Lifeguard & SFA/CPRC Course Staff - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$88.83		\$91.49	\$2.66	3.0%
Recertification - Standard First Aid/CPR C - 8 hrs	Revised	Inflation / Operating Costs	13%	Course	\$79.38		\$81.76	\$2.38	3.0%
Recertification - Standard First Aid Staff - 8 hrs	Revised	Inflation / Operating Costs	13%	Course	\$39.69		\$40.88	\$1.19	3.0%
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Camp Category A	Revised	Inflation / Operating Costs	0%	Hour	\$3.76		\$3.94	\$0.18	4.8%
Camp Category B	Revised	Inflation / Operating Costs	0%	Hour	\$5.61		\$5.84	\$0.23	4.1%
Camp Category C	Revised	Inflation / Operating Costs	0%	Hour	\$6.23		\$6.42	\$0.19	3.0%
Camp Category D	Revised	Inflation / Operating Costs	0%	Hour	\$6.73		\$6.93	\$0.20	3.0%
Camp Category E	Revised	Inflation / Operating Costs	0%	Hour	\$7.85		\$8.17	\$0.32	4.1%
Camp Category F	Revised	Inflation / Operating Costs	0%	Hour	\$9.09		\$9.45	\$0.36	4.0%
General Program Category A	Revised	Inflation / Operating Costs	13%	Hour	\$7.75		\$8.06	\$0.31	4.0%
General Program Category B	Revised	Inflation / Operating Costs	13%	Hour	\$10.51		\$10.83	\$0.32	3.0%
General Program Category C	Revised	Inflation / Operating Costs	13%	Hour	\$12.50		\$12.88	\$0.38	3.0%
General Program Category D	Revised	Inflation / Operating Costs	13%	Hour	\$13.72		\$14.13	\$0.41	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
General Program Category E	Revised	Inflation / Operating Costs	13%	Hour	\$14.97		\$15.42	\$0.45	3.0%
General Program Category F	Revised	Inflation / Operating Costs	13%	Hour	\$16.94		\$17.45	\$0.51	3.0%
Sports Category A	Revised	Inflation / Operating Costs	13%	Hour	\$5.34		\$5.55	\$0.21	3.9%
Sports Category B	Revised	Inflation / Operating Costs	13%	Hour	\$7.34		\$7.63	\$0.29	4.0%
Sports Category C	Revised	Inflation / Operating Costs	13%	Hour	\$9.14		\$9.50	\$0.36	3.9%
Sports Category D	Revised	Inflation / Operating Costs	13%	Hour	\$10.85		\$11.28	\$0.43	4.0%
Sports Category E	Revised	Inflation / Operating Costs	13%	Hour	\$12.12		\$12.60	\$0.48	4.0%
Sports Category F	Revised	Inflation / Operating Costs	13%	Hour	\$14.98		\$15.58	\$0.60	4.0%
Sports Category G	Revised	Inflation / Operating Costs	13%	Hour	\$18.85		\$19.60	\$0.75	4.0%
Skating & Hockey A	Revised	Inflation / Operating Costs	13%	Hour	\$8.47		\$8.72	\$0.25	3.0%
Skating & Hockey B	Revised	Inflation / Operating Costs	13%	Hour	\$10.55		\$10.87	\$0.32	3.0%
Skating & Hockey C	Revised	Inflation / Operating Costs	13%	Hour	\$12.90		\$13.29	\$0.39	3.0%
Skating & Hockey D	Revised	Inflation / Operating Costs	13%	Hour	\$15.76		\$16.23	\$0.47	3.0%
Skating & Hockey E	Revised	Inflation / Operating Costs	13%	Hour	\$22.06		\$22.72	\$0.66	3.0%
Skating & Hockey F	Revised	Inflation / Operating Costs	13%	Hour	\$25.79		\$26.56	\$0.77	3.0%
Skating & Hockey G	Revised	Inflation / Operating Costs	13%	Hour	\$38.63		\$39.79	\$1.16	3.0%
Skating & Hockey H	Revised	Inflation / Operating Costs	13%	Hour	\$101.46		\$104.50	\$3.04	3.0%
Other									
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.37		\$6.56	\$0.19	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth -Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$5.09		\$5.24	\$0.15	2.9%
PAYG - Adult - Stick and Puck - Per visit	No Change	Hold Rate	13%	Visit	\$5.46		\$5.62	\$0.16	2.9%
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.37		\$4.50	\$0.13	3.0%
PAYG Group - Stick and Puck - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.70		\$14.11	\$0.41	3.0%
PAYG - Adult - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$15.76		\$16.23	\$0.47	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.57		\$12.95	\$0.38	3.0%
PAYG - Adult - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.91		\$7.12	\$0.21	3.0%
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.89		\$2.98	\$0.09	3.1%
VISIT - Adult - Gym/Active Living/CP- Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$6.22		\$6.40	\$0.18	2.9%
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.61		\$2.69	\$0.08	3.1%
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$6.67		\$6.87	\$0.20	3.0%
PAYG - Additional Child - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$2.78		\$2.86	\$0.08	2.9%
PAYG - Physical Sport Group Drop-In - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$11.69		\$12.04	\$0.35	3.0%
PAYG - Physical Sport Group Drop-In - Additional Child - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.78		\$2.86	\$0.08	2.9%
Admin Fee for Contract Programs	Revised	Inflation / Operating Costs	13%	Flat Rate	\$21.37		\$22.01	\$0.64	3.0%
Camp Late Fees (per 15 minutes)	No Change	Hold Rate	0%	15 Minutes	\$5.00		\$5.00	\$0.00	0.0%
HIGH FIVE® - Principles of Healthy Child Development	No Change	Hold Rate	13%	Flat Rate	\$86.25		\$86.25	\$0.00	0.0%
HIGH FIVE® - Quest 2	No Change	Hold Rate	13%	Unit	\$22.14		\$22.14	\$0.00	0.0%
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	No Change	Hold Rate	0%	Flat Rate	\$50.00		\$50.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
SENIORS' CENTRE									
General Fitness	Revised	Inflation / Operating Costs	13%	Hour	\$4.20		\$4.33	\$0.13	3.1%
Instructional Dance	Revised	Inflation / Operating Costs	13%	Hour	\$4.37		\$4.50	\$0.13	3.0%
Centre Membership, Yearly	Revised	Inflation / Operating Costs	13%	12 Months	\$29.97		\$30.87	\$0.90	3.0%
PAYG General Fitness (per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$4.49		\$4.62	\$0.13	2.9%
PAYG Instructional Dance (per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$4.65		\$4.79	\$0.14	3.0%
PAYG Special Event Fee	Revised	Inflation / Operating Costs	13%	Visit	\$3.87		\$3.99	\$0.12	3.1%
Computers, Tech Time, iPads	Revised	Inflation / Operating Costs	13%	Hour	\$12.82		\$13.20	\$0.38	3.0%
Target Fund	No Change	Financial Accessibility	13%	Visit	\$0.75		\$0.75	\$0.00	0.0%
FITNESS									
Fitness Memberships and Drop-in									
Change Room Pass	Revised	Inflation / Operating Costs	13%	Visit	\$2.74		\$2.82	\$0.08	2.9%
Membership - Adult - Fit - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$61.91		\$63.14	\$1.23	2.0%
Membership - Adult - Fit - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$171.64		\$175.07	\$3.43	2.0%
Membership - Adult - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$506.70		\$516.83	\$10.13	2.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$49.53		\$50.52	\$0.99	2.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$137.31		\$140.06	\$2.75	2.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$405.37		\$413.47	\$8.10	2.0%
Membership - Adult - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$65.31		\$67.27	\$1.96	3.0%
Membership - Adult - Fit+ - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$180.54		\$185.96	\$5.42	3.0%
Membership - Adult - Fit+ - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$531.64		\$547.59	\$15.95	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$52.24		\$53.81	\$1.57	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$144.43		\$148.76	\$4.33	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$425.31		\$438.07	\$12.76	3.0%
Membership - Adult - All-in- 1 month	Revised	Benchmarking	13%	1 Month	\$73.13		\$74.41	\$1.28	1.8%
Membership - Adult - All-in- 3 month	Revised	Benchmarking	13%	3 Months	\$195.38		\$198.80	\$3.42	1.8%
Membership - Adult - All-in - 12 month	Revised	Benchmarking	13%	12 Months	\$606.93		\$617.55	\$10.62	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 1 month	Revised	Benchmarking	13%	1 Month	\$58.56		\$59.59	\$1.03	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3 month	Revised	Benchmarking	13%	3 Months	\$156.52		\$159.26	\$2.74	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$485.76		\$494.26	\$8.50	1.7%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Inflation / Operating Costs	0%	1 Month	\$49.53		\$50.52	\$0.99	2.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation / Operating Costs	0%	3 Months	\$137.31		\$140.06	\$2.75	2.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation / Operating Costs	0%	12 Months	\$405.37		\$413.47	\$8.10	2.0%
Membership - Virtual Wellness - 1 month	No Change	Hold Rate	13%	1 Month		\$19.99	\$19.99	\$0.00	0.0%
Membership - Virtual Wellness - 6 months	No Change	Hold Rate	13%	6 Months		\$119.94	\$119.94	\$0.00	0.0%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.02		\$12.38	\$0.36	3.0%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$10.82		\$11.15	\$0.33	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$9.61		\$9.90	\$0.29	3.0%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$8.66		\$8.92	\$0.26	3.0%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$60.53		\$62.35	\$1.82	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$54.49		\$56.12	\$1.63	3.0%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$48.43		\$49.88	\$1.45	3.0%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$36.33		\$37.41	\$1.08	3.0%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$32.69		\$33.67	\$0.98	3.0%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$29.06		\$29.93	\$0.87	3.0%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$39.31		\$39.90	\$0.59	1.5%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$35.39		\$35.92	\$0.53	1.5%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$31.45		\$31.92	\$0.47	1.5%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$50.83		\$52.35	\$1.52	3.0%
Squash Lesson Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$45.75		\$47.12	\$1.37	3.0%
Squash Lesson Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$40.66		\$41.88	\$1.22	3.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$32.87		\$33.37	\$0.50	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$29.59		\$30.03	\$0.44	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$26.30		\$26.70	\$0.40	1.5%
Programs									
Fitness Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.91		\$9.18	\$0.27	3.0%
Fitness Category F	Revised	Inflation / Operating Costs	13%	Hour	\$10.32		\$10.63	\$0.31	3.0%
Fitness Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.97		\$12.33	\$0.36	3.0%
Fitness Category C	Revised	Inflation / Operating Costs	13%	Hour	\$16.83		\$17.33	\$0.50	3.0%
Fitness Category E	Revised	Inflation / Operating Costs	13%	Hour	\$60.53		\$62.35	\$1.82	3.0%
Fitness Category I	Revised	Inflation / Operating Costs	13%	Hour	\$122.94		\$126.63	\$3.69	3.0%
GOLF									
Lakeview									
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$67.70		\$71.42	\$3.72	5.5%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$77.88		\$82.16	\$4.28	5.5%
Weekend AM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$68.14		\$71.89	\$3.75	5.5%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$57.96		\$61.15	\$3.19	5.5%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$57.96		\$61.15	\$3.19	5.5%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$30.53		\$32.21	\$1.68	5.5%
Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation / Operating Costs	13%	12 Green Fees	\$47.86		\$50.49	\$2.63	5.5%
Older Adult	Revised	Inflation / Operating Costs	13%	Green Fee	\$52.21		\$55.08	\$2.87	5.5%
Replay Round	Revised	Inflation / Operating Costs	13%	Green Fee	\$37.61		\$39.68	\$2.07	5.5%
Super Twilight/9 Hole Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$37.83		\$39.91	\$2.08	5.5%
BraeBen									
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$48.23		\$50.88	\$2.65	5.5%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$69.91		\$73.76	\$3.85	5.5%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$38.50		\$40.61	\$2.11	5.5%
Weekend AM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$60.18		\$63.49	\$3.31	5.5%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$39.60		\$41.78	\$2.18	5.5%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$28.32		\$29.88	\$1.56	5.5%
Older Adult	Revised	Inflation / Operating Costs	13%	Green Fee	\$39.82		\$42.01	\$2.19	5.5%
Weekday Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$62.83		\$66.29	\$3.46	5.5%
Weekend Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$83.19		\$87.76	\$4.57	5.5%
Replay Round	Revised	Inflation / Operating Costs	13%	Green Fee	\$28.98		\$30.58	\$1.60	5.5%
Super Twilight/9 Hole Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$33.19		\$35.01	\$1.82	5.5%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$20.35		\$21.47	\$1.12	5.5%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$25.00		\$26.38	\$1.38	5.5%
9-Hole Course: Junior Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$15.27		\$16.11	\$0.84	5.5%
9-Hole Course: Older Adult Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$15.27		\$16.11	\$0.84	5.5%
9-Hole Course: Replay Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$10.62		\$11.20	\$0.58	5.5%
Driving Range - Small Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$6.64		\$6.84	\$0.20	3.0%
Driving Range - Large Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$11.06		\$11.39	\$0.33	3.0%
Golf Programming									
Golf Beginner Clinics	Revised	Inflation / Operating Costs	13%	Hour	\$32.52		\$33.50	\$0.98	3.0%
Golf Full Day Junior Camp	Revised	Inflation / Operating Costs	0%	Hour	\$8.63		\$8.89	\$0.26	3.0%
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation / Operating Costs	13%	Visit	\$15.27		\$15.72	\$0.45	3.0%
Club Rental - Premium	Revised	Inflation / Operating Costs	13%	Visit	\$40.49		\$41.70	\$1.21	3.0%
Driving Range - Warm Up Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$4.42		\$4.55	\$0.13	3.0%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Inflation / Operating Costs	13%	Visit	\$9.29		\$9.57	\$0.28	3.0%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation / Operating Costs	13%	Visit	\$18.36		\$18.91	\$0.55	3.0%
Pull Cart Rental - 18 Holes	Revised	Inflation / Operating Costs	13%	Visit	\$5.31		\$5.47	\$0.16	3.0%
Pull Cart Rental - 9 hole	Revised	Inflation / Operating Costs	13%	Visit	\$3.54		\$3.65	\$0.11	3.0%
THERAPEUTIC									
Therapeutic Pool Time									
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$7.43		\$7.65	\$0.22	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$5.94		\$6.12	\$0.18	3.0%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$6.68		\$6.88	\$0.20	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$5.35		\$5.51	\$0.16	3.0%
Classes - Therapeutic Water									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change	Hold Rate - Benchmarking	13%	Visit	\$16.22		\$16.22	\$0.00	0.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit	No Change	Hold Rate - Benchmarking	13%	Visit	\$12.98		\$12.98	\$0.00	0.0%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$7.43		\$7.65	\$0.22	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$5.94		\$6.12	\$0.18	3.0%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$23.44		\$24.14	\$0.70	3.0%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	0%	Visit	\$6.68		\$6.88	\$0.20	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	0%	Visit	\$5.35		\$5.51	\$0.16	3.0%
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Hold Rate - Benchmarking	13%	Visit	\$14.57		\$14.57	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Hold Rate - Benchmarking	13%	Visit	\$11.69		\$11.69	\$0.00	0.0%
Classes - Therapeutic Land									
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.72		\$14.13	\$0.41	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$10.98		\$11.31	\$0.33	3.0%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$12.35		\$12.72	\$0.37	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$9.89		\$10.18	\$0.29	2.9%
Membership									
Membership - Adult - Wellness - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$68.54		\$70.60	\$2.06	3.0%
Membership - Adult - Wellness - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$181.54		\$187.90	\$6.36	3.5%
Membership - Adult - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$564.23		\$581.16	\$16.93	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$54.79		\$56.43	\$1.64	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$145.29		\$150.38	\$5.09	3.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$451.49		\$465.03	\$13.54	3.0%
Programs									
Therapeutic Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.91		\$9.18	\$0.27	3.0%
Therapeutic Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.97		\$12.33	\$0.36	3.0%
Community Walking Group	Revised	Inflation / Operating Costs	13%	Hour	\$1.64		\$1.69	\$0.05	3.0%
Snorezelen Pool Program	Revised	Inflation / Operating Costs	0%	Hour	\$5.25		\$5.41	\$0.16	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$60.53		\$62.35	\$1.82	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$54.49		\$56.12	\$1.63	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$49.97		\$51.47	\$1.50	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$44.97		\$46.32	\$1.35	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$36.33		\$37.41	\$1.08	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$32.69		\$33.67	\$0.98	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$39.31		\$39.90	\$0.59	1.5%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$35.39		\$35.92	\$0.53	1.5%
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$48.43		\$49.88	\$1.45	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$39.97		\$41.17	\$1.20	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$29.06		\$29.93	\$0.87	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$31.45		\$31.92	\$0.47	1.5%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Walking Track Memberships and Drop-in									
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$3.12		\$3.21	\$0.09	2.9%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.51		\$2.59	\$0.08	3.2%
VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.79		\$2.87	\$0.08	2.9%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.29		\$2.36	\$0.07	3.1%
Membership - Adult - Walking Track - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$28.38		\$29.23	\$0.85	3.0%
Membership - Adult - Walking Track - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$56.76		\$58.47	\$1.71	3.0%
Membership - Adult - Walking Track - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$112.72		\$116.10	\$3.38	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$22.70		\$23.38	\$0.68	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$45.35		\$46.71	\$1.36	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$90.18		\$92.88	\$2.70	3.0%
Other Fees									
Sauga Stroke Breakers per hour	Revised	Inflation / Operating Costs	0%	Hour	\$2.24		\$2.31	\$0.07	3.1%
Indoor Track Walking Program (per session)	Revised	Inflation / Operating Costs	13%	Session	\$58.47		\$60.22	\$1.75	3.0%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.02		\$12.38	\$0.36	3.0%
THERAPEUTIC - Next Steps To Active Living									
NSTAL Category B (per class)	Revised	Inflation / Operating Costs	0%	Class	\$4.59		\$4.73	\$0.14	3.1%
NSTAL Participation Membership (per session)	Revised	Inflation / Operating Costs	0%	Session	\$25.24		\$26.00	\$0.76	3.0%
NSTAL Phase 3 - Adult Day Program (per day)	Revised	Inflation / Operating Costs	0%	Day	\$15.71		\$16.18	\$0.47	3.0%
NSTAL Workshops (per day)	Revised	Inflation / Operating Costs	0%	Day	\$10.30	\$12.50	\$12.88	\$0.38	3.0%
MISSISSAUGA SPORT LEAGUES									
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation / Operating Costs	13%	Game	\$16.08		\$16.50	\$0.42	2.6%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation / Operating Costs	13%	Game	\$12.70		\$13.00	\$0.30	2.4%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Inflation / Operating Costs	13%	Game	\$162.55		\$167.00	\$4.45	2.7%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Inflation / Operating Costs	13%	Game	\$120.50		\$123.75	\$3.25	2.7%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation / High Competition	0%	Game	\$141.61		\$143.50	\$1.89	1.3%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation / High Competition	0%	Game	\$202.00		\$204.50	\$2.50	1.2%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation / High Competition	13%	Game	\$311.35		\$315.00	\$3.65	1.2%
MSL High School Tournament - Team (per day)	Revised	Inflation / Operating Costs	13%	Day	\$286.86		\$295.50	\$8.64	3.0%
MSL Holiday Festival - U9-U10	Revised	Inflation / Operating Costs	0%	Day	\$292.01		\$300.50	\$8.49	2.9%
MSL Holiday Festival - U11-U12	Revised	Inflation / Operating Costs	0%	Day	\$398.10		\$409.50	\$11.40	2.9%
MSL Holiday Festival - U13-U18	Revised	Inflation / Operating Costs	13%	Day	\$504.19		\$519.00	\$14.81	2.9%
ADMINISTRATIVE FEES									
Non-resident surcharge for recreation memberships	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation programs	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Replacement Membership Card (Fitness and Swim)	No Change	Hold Rate	13%	Flat Rate	\$4.00		\$4.00	\$0.00	0.0%
Basic Refrigeration Course per hour	Revised	Rate Alignment	13%	Hour	\$37.00		\$42.97	\$5.97	16.1%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Certified Pool Operator per hour	Revised	Rate Alignment	13%	Hour	\$5.77		\$5.79	\$0.02	0.3%
Ice Making and Equipment Operations (IMEO) - ORFA per hour	Revised	Rate Alignment	13%	Hour	\$37.00		\$49.22	\$12.22	33.0%
New Fees & Charges									
GOLF									
BraeBen 9-Hole									
Range Club Rental Fee	Revised	NEW FEE	13%	Green Fee			\$4.42		
Deleted Fees & Charges									
Golf									
Lakeview									
Weekend PM	Revised	DISCONTINUED	13%	Green Fee	\$68.14		DELETE		
Weekend PM: Seasonal Conditions	Revised	DISCONTINUED	13%	Green Fee	\$62.83		DELETE		
Lakeview Game Pass Weekday (12 for 11 package)	Revised	DISCONTINUED	13%	12 Green Fees	\$62.05		DELETE		
Lakeview Game Pass Weekend (12 for 11 package)	Revised	DISCONTINUED	13%	12 Green Fees	\$71.39		DELETE		
Promo Rate	Revised	DISCONTINUED	13%	Green Fee	\$44.69		DELETE		
BraeBen									
Weekend PM	Revised	DISCONTINUED	13%	Green Fee	\$59.96		DELETE		
50	Revised	DISCONTINUED	13%	Green Fee	\$51.11		DELETE		
BraeBen 9-Hole									
9-Hole Course: Adult Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$15.27		DELETE		
9-Hole Course: Older Adult Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$10.62		DELETE		
9-Hole Course: Junior Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$10.62		DELETE		
9-Hole Course: Foot Golf Replay	Revised	DISCONTINUED	13%	Green Fee	\$7.96		DELETE		
Golf Programming									
Golf Clinics: Semi-Private	Revised	DISCONTINUED	13%	Hour	\$40.93		DELETE		
Golf Clinic w/ Course Play	Revised	DISCONTINUED	13%	Hour	\$46.02		DELETE		
Golf Half Day Junior Camp	Revised	DISCONTINUED	0%	Hour	\$11.73		DELETE		
FootGolf (Camp Fee)	Revised	DISCONTINUED	0%	Hour	\$4.87		DELETE		
Other									
HIGH FIVE® - Sport	Revised	DISCONTINUED	13%	Unit	\$9.00		DELETE		
HIGH FIVE® - PHCD Trainer - LSS	Revised	DISCONTINUED	13%	Unit	\$75.00		DELETE		
Firefighter Boot Camp - Fire & Emergency Services	Revised	DISCONTINUED	13%	Course	\$145.04		DELETE		
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Sports Category H	Revised	DISCONTINUED	13%	Hour	\$21.20		DELETE		

Program Fee Notes

Standard Discounts

Swim, Fit, Fit+, Wellness, All-in	Corporate Membership (10 or more members)	20%
	Discount applies to regularly priced Adult Membership fees.	
	Partnership Membership (10 or more members)	
	Discount applies to regularly priced Adult/Older Adult, Persons with Disability, Student, Youth Membership fees.	
	Older Adult, Disabled, Student and Youth Memberships (1, 3 & 12 month) Discount	20%
	Discount applies to regularly priced Adult Membership fees.	
	Older Adults with a Swim, Fit, Fit+, Wellness or All-In membership receive a 20% discount on registered programs.	
	5+ Visit pass is 10% off each individual PAYG user rate.	10%
Fit, Fit+, Wellness, All-In	Family Membership purchased by 2 or more members of the same immediate family.	10%
	Discount applies to regularly priced Adult / Older Adult, Persons with Disability, Student, Youth Membership fees.	
Aquatics/Skate -	Fun Swim/Skate - Preschoolers free (3 yrs. and under)	Free
	Older Adults receive a 20% discount on Aquafitness, Gentle Aquafitness and Adult Swim for Life Group Lessons	20%
All -	Discounts cannot be combined unless noted above	

Definitions

Family -	Family is defined as a group of people who are related by birth, marriage, adoption and living together within a single household in Mississauga (maximum of 5 people).
Group -	Combination of adults and/or children (maximum of 5 per group). Admission Standard apply.
Child -	15 years of age and under
Adult -	18 to 54 years of age
Older Adult -	55 years of age and over
Disabled -	An individual who is permanently disabled and eligible for financial assistance as a result of the disability. Official documentation required.
Youth -	14-17 years of age
Student -	18 years of age and over. Must be a full time student in a recognized educational institution. Supporting documentation required.

General Notes:

- Harmonized Sales Tax (HST) is not included;
- Payment made by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, Electronic Fund Transfer (EFT) and cheques accepted;
- Corporate Policy 01-05-05 shall govern requirements related to staff discounts;
- Corporate Policy 04-01-02 shall govern requirements related to the administration of fees, including: payment terms and conditions, transfers and withdrawals;
- The City Manager or Commissioner of Community Services or the Director of Recreation, as applicable, or his/her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation fee in accordance with the general criteria for any such waiver, reduction or variation.
- The Director of Recreation or his/her designate has the authority to negotiate advertising prices for the use of Recreation amenities or infrastructure to advertise.
- The Director of Recreation or his/her designate has the authority to offer Family Day and Try It programming free of charge.
- The fee for the 1:1 Inclusion Support Program will be up to 50% of the direct support staff costs (including fringe)
- If a person with a disability requires support in order to participate in a program, then an external support person will be admitted to the program at no charge.
- Corporate Policy 03-08-05 shall govern the requirements related to support persons.
- The non-resident surcharge is not applicable to staff rates.
- The non-resident surcharge is not applicable to secondary or linked courses, or Mississauga Sports Leagues (MSL).
- Rates for Third party service delivery agreements can be found within each of the respective legal agreements.
- Fitness and Wellness members renewing 12 month memberships are eligible for an extra loyalty month on their new 12 month membership at no cost.
- NSTAL Category A programs are at \$0 fees
- Fitness Memberships may be issued to youth under 14 years of age in adherence with the Fitness Admittance Standard
- Mississauga Senior Centre memberships, programs, and drop-ins are not eligible for discounts
- City Staff are eligible for 50% discount on Fitness - Continuing Education & Development Workshops
- 50% discount applied to City of Mississauga employee league bookings
- Eligibility Membership is at \$0 fee. Eligibility Membership required as verification of eligibility for the disability rate at time of participation in a pay as you go program.

Golf Fee Application

Mississauga Residents are eligible for a 5% discount on Golf Green Fees at Lakeview, Braeben Championship and Braeben Academy courses.

*Older Adult Game Pass (12 for 11) is not eligible for the Mississauga Resident discount of 5%

Weekday	Monday - Thursday (Open to Twilight)
Weekend AM	Friday - Sunday, Holidays (Open to 11:59am)
Weekend PM	Friday - Sunday, Holidays (12pm to Twilight)
Twilight	Monday - Sunday (5 Hours prior to Sunset)
Super Twilight / 9 Hole	Monday - Sunday (3 Hours prior to Sunset)
Older Adult	Monday to Friday (Anytime), Saturday, Sunday, Holidays after 12pm
Junior (17 yr. & Under)	Monday to Friday (Anytime), Saturday, Sunday, Holidays after 12pm
Replay	Monday to Sunday (Anytime; No advance booking)
Tournament rates on fee bylaw appear as individual items. Can only be utilized as package (Green Fee + Cart + Range)	

AQUATICS
Aquatics A
Aqua Cycle - Main Pool Warm Water
Aqua Cycle, Cardio and Resistance
Aquafitness - Shallow, Deep, Female
Aquafitness Boot Camp
Aquafitness Fusion
Diaper Fit
Float Fit
Gentle Aquafitness - Shallow, Warm Water or Female
Tri Splash And Dash Level 1
Tri Splash And Dash Level 2
Guts And Butts - Shallow, Deep or Warm Water
Aqua Strength Training
Water Running
Aqua Yoga and Toning
Aquatics G
Citi Swim
Citi Swim Full Summer
Spring Board Diving Level 1-3
Swim Sports
Aquatics B
Swim Strokes Low Ratio
Family Swim Lessons (Beginner)
Swim for Life 1-3
Swim for Life Parent and Tot 1-3
Swim for Life Low Ratio 9-11
Aquatics B1
Swim for Life 9-11
Swim Strokes
Aquatics B2
Swim Kids Low Ratio 5-8
Swim Basics Adult Low Ratio 1-2
Aquatics B3
Swim Kids Adapted 1 - 10
Family Swim Lessons (Intermediate)
Swim for Life 4-8
Swim for Life Adult 1-5
Aquatics C
Swim for Life Preschool A-D
Aquatics D
H3O Swim Strokes
H3O Swim Kids 1-11
H3O Swim For Life Adults 1-5
Aquatics E
H2O Swim for Life
Aquatics F
Swim For Life Private Lessons
FITNESS
Fitness Category A
20/20/20
ABS Abdominals, Back & Stretching
Barre
Basic Fitness Sampler For Women Only
Bollywood Fitness
Boot Camp
Boot Camp Outdoors

Boot Camp Outdoors for Women Only
BOSU Fitness Class
Buttocks Legs And Core
Buttocks Legs and Core Outdoors
Cardio And Tone
Cardio Plus
Cycle & Core
Cycle & Tone Youth
Cycle And Tone
Cycle And Tone For Older Adults
Cycle with Pilates
Cycle with Yoga
Cycle Workout
Cycle Workout For Beginners
Cycle Workout For Youth
Dance Fit Class
Drumming Fit
Drumming Fit-For Older Adults
Fit Wall Workout
Fitness Circuit
Fitness Circuit For Youth Outdoor
Fitness Circuit Outdoors
Foam Rolling
High Intensity Interval Training (HIIT)
Kettlebell Class
Kickbox Cardio
Latin Rhythm Fitness
Low And Tone
Low Impact Gentle
Low Impact with Pilates
Low Impact With Yoga
Meditation
Mind Body And Core Strength
Mobility and Stability
Nordic Walking For Older Adults
Nordic Walking Outdoors
Parent & Baby Cycle Workout
Parent & Baby Latin Fitness
Parent & Baby Pilates
Parent & Baby Yogalates
Parent And Baby Fitness
Parent And Baby Fitness Buttocks, Legs And Core
Parent And Baby Stroller Fit
Parent And Baby Yoga
Pilates
Pilates Gentle
Pilates With Small Equipment
Pre Post Natal Fitness
Pre Post Natal Sampler
Pumped Up
Skip Fit for Older Adults
Socacize ®
Step & Tone
Step Circuit
Step Class
Stretch & Tone Outdoors
Stretch Class
Strong by Zumba ®
Tai Chi Qigong Level 1

Tai Chi Qigong Level 2
Tai Chi Yang Level 1
Tai Chi Yang Level 1 Members
Tai Chi Yang Level 2
Tai Chi Yang Level 2 Members
Total Body Toning
Total Body Workout
Total Body Workout For Women Only
Total Body Workout Outdoors
TRX & Kettlebell Circuit Class
TRX Circuit Class
Walk Fit
Walk Fit Circuit
Walk Fit Circuit Outdoors
Walk Fit Family
Walk Fit Power
Walk Fit Youth
Yin Yoga
Yoga
Yoga Abs
Yoga For Older Adults
Yoga For Parents And Youth
Yoga For Women Only
Yoga Gentle
Yoga Kids
Yoga Kundalini
Yoga Outdoors
Yoga Power
Yoga Prenatal
Yoga Sampler
Yoga Tone
Yoga Youth
Zumba®
Zumba® & Strong by Zumba®
Zumba® & Zumba Toning
Zumba® Gold
Zumba® Outdoors
Zumba® Step
Zumba® Toning
Zumba® for Women Only
Fitness F
Fitness B
Intro to Pilates
Pole Fitness
Pole Fitness Advanced
Pole Fitness Intermediate
Pilates With Large Equipment
Squash Lessons Junior Coed
Weight Training For Youth
Fitness C
Fitness - Continuing Education & Development
Small Group Strength Training
Small Group Training- Kettlebell Workout
Small Group Training- Metabolic Workout
Small Group Training- Personal Training
Small Group Training- Personal Training for Women Only
Squash Lessons Adult

Fitness E
Community Outreach
Fitness I
Dryland Sport Conditioning for Teams Adult/Youth
School Group Instruction
THERAPEUTIC
Therapeutic A
Chair-ercise
Cycle Therapeutic
Drumming Fit Therapeutic
Keep Moving
Moving On Virtual Program
Osteoporosis Class
Stretch and Tone Therapeutic
Stronger And Steadier Level 1
Stronger And Steadier Level 2
Therapeutic Body Movement
Mind Body and Core Therapeutic
Yoga Therapeutic
Zumba® Therapeutic
Therapeutic B
Ai Chi
Aqua Cycle - Therapeutic
Aqua Cycle & Muscle Conditioning - Therapeutic
Hip and Knee - Deep Water
Hip And Knee
Instructed Therapeutic Time
Instructed Therapeutic Time for Children
Oh My Aching Body - Advanced
Oh My Aching Body
Shoulder, Back and Core H2O
Stronger And Steadier H2O
Therapeutic Body Movement H2O
Warm Water Fibromyalgia Exercise
Yoga Therapeutic H2O
Therapeutic NSTAL A
Communication Corner
Therapeutic NSTAL B
Balance
Bocce
Chair Yoga
Christmas Party
Circuit Training
Core on the Floor
Active Games
Chair-ercise
Dance Fit
Drumming Fit Therapeutic
Fit, Strength & Balance
Functional Movement
Instructed Aquatic Exercise Time
Balance and Functional Movement
Cognitive Activities & Games
Mind Body Core
Table Games
Table and Cognitive Games
Tai Chi
Talk & Games
Therapeutic Yoga
Upper Body & Fine Motor

Walk & Talk
Phase 4 Weight Room
COMMUNITY PROGRAMS - CAMPS
CAMPS A
Camp: Fun (all types including Daily program)
Camp: March Break Fun Camp
Camp: Extended Hours (AM and PM)
Camp: Funseekers Club
Camp: Safari Crew Trip Adventure
CAMPS B
Camp: Boys Only
Camp: Connect
Camp: Extended Hours (AM Only)
Camp: Extended Hours (PM Only)
Camp: Girls Only
Camp: Youth Adventure
Camp: Outdoor Leadership Adventure
Learning Camp: Explore And Play
Learning Camp: Leader Nation
Learning Camp: Nature Exploration
Learning Camp: Outdoor Explorers
Learning Camp: Super Scholars
Camp: Play All Day
Sport Camp: Ball Hockey
Sport Camp: Baseball
Sport Camp: Basketball
Sport Camp: Beach Volleyball Camp
Sport Camp: March Break Multisports Jr
Sport Camp: Multisport
Sport Camp: Outdoor Multisport
Sport Camp: Soccer
Sport Camp: Tennis
Sport Camp: Trip Adventure
Swim Camp: H2O
Swim Camp: H2O +
Swim Camp: Serious Swimming Serious Fun
Swim Camp: Ultimate Water Sports
CAMPS C
Camp: Girls Only Half Day
Camp: Junior Adventure
Camp: Leader In Training Level 1&2
Camp: Mini Adventure
Camp: Dynamic Discoveries
Learning Camp: Kinder Korner
Learning Camp: Science Seekers
CAMPS D
Learning Camp: Mighty Minds
Sport Camp: Badminton Half Day
Sport Camp: Basketball Half Day
Sport Camp: Biking
Sport Camp: Dunk And Dive
Sport Camp: Hockey Skills and Drills
Sport Camp: Hockey Training for House league
Sport Camp: Multisport Half Day
Sport Camp: Soccer Half Day
Sport Camp: Soccer Mini
Sport Camp: Swim Skate and Sport
Sport Camp: T Ball
Sport Camp: Table Tennis

Sport Camp: Track And Field Half Day
Sport Camp: Triathlon
Sport Camp: Volleyball
Swim Camp: H2O Junior Half Day
Swim Camp: H2O Mini Half Day
CAMPS E
Creative Camp: Aqua Arts Active
Learning Camp: Chips And Dip
Learning Camp: Cooking
Learning Camp: Reptile Ranger
Learning Camp: Reptile Ranger Jr.
Sport Camp: Archery Half Day
Swim Camp: Extreme Water Sports
Swim Camp: Intro To Competitive Swimming Half Day
CAMPS F
Sport Camp: Hockey Goalie Dryland Training
Sport Camp: Hockey Skills And Dryland Training
Sport Camp: Hockey Skills for Beginners
COMMUNITY PROGRAMS - GENERAL PROGRAMS
GENERAL PROGRAMS A
All About Preschool
Babysitting Skills Level 1 (12 to 15)
Creative Kids (6M to 5Y)
Family Pumpkin Carving
Home Alone
Incredible Spelling Bees
Incredible Spelling Bees Level 2
Junior Mathematicians (6 to 7)
Junior Readers (6 to 7)
Kinder Korner
Kinder Korner 2
Kinder Korner All Year (Sept To June)
Little Artists
Little Learners
Little Scientists
Little Scientists with Parent
Mini Math Level 1
Mini Math Level 2
Mini Readers
Movers And Shakers
Musical Medley for Munchkins
Pencils Paints And Plasticine
Pre Kinder Korner
Science Seekers (6 to 9)
Studying Skills For Youth
Super Hero Challenge
Two For Fun
GENERAL PROGRAMS B
Board of Education Gym Program
Cooking 101 (14-18)
Cooking Baker's Dozen (10-14)
Cooking Baker's Dozen (6-9)
Cooking Basics
Cooking Cake Decorating Level 1
Cooking Creative Cupcakes
Cooking Family Cookery
Cooking Mini Chefs In Training
Cooking Mini Chefs In Training Cookie Edition
Cooking: MississaugaChop! (10 to 14)

Cooking: Cookie Decorating for Kids (10-14)
Cooking: Tastes from Around The World
Cooking: The Perfect Supper Party
Country Western Line Dancing Level 1
I CAN PLAY
GENERAL PROGRAMS C
Chess Advanced
Chess Beginner
GENERAL PROGRAMS D
Breakfast With Santa
Children's Holiday Workshop
Easter Bunny Hop
Workshop Be Mine Valentine (3 to 5)
Workshop Little Princess Prep (3 to 5)
Workshop Mrs. Santa's Workshop
Workshop Skyrocket To Space
Workshop Tricks And Treats
GENERAL PROGRAMS E
Computer Introduction Seniors
Computer Introduction Seniors Level 2
Introduction To Computers
Introduction To Computers Level 2
Introduction To Microsoft Excel
GENERAL PROGRAMS F
COMMUNITY PROGRAMS - SPORTS
SPORTS A
Adult Basketball
Badminton Hit Around
Badminton Hit Around Adult
Badminton Hit Around Family
Badminton Round Robin
Basketball Shoot Around
Basketball Shoot Around for Older Adults
Floor Hockey Pick Up
Volleyball Coed Hit Around
Volleyball Coed Hit Around Advanced
SPORTS B
ABC123 Fit 4 Me
Badminton
Badminton Lessons For The Family
Basketball
Cheerleading Basics
Cricket For Beginners
Dodgeball Dynamic
Fit Kids
Floor Hockey
Football Skills & Drills Development
Indoor Track And Field
Kindergym Level 1-4
Little Tykes Basketball
Little Tykes Floor Hockey
Little Tykes Soccer
Little Tykes Soccer with Parent
Little Tykes Sports Series
Little Tykes Sports Series With Parent
Little Tykes Track and Field
Mini Basketball
Mini Cheer
Mini Floor Hockey

Mini Soccer Indoor
Mini Soccer Outdoors
Mini Sports Series
Mini Sports Series With Parent
Mini Track And Field Indoor
Multi Sport Development
Pickleball Lessons for Beginners
Smorgasports
Soccer
Soccer Indoor
Soccer Outdoors
Soccer Skills And Drills Development
Soccer Women's Indoor Lessons
Sports Series
Table Tennis
Volleyball
Volleyball Teen Girls
SPORTS C
Children in Motion
Martial Art: Jiu Jitsu (14+ years)
Martial Art: Jiu Jitsu Youth
Martial Art: Karate Classes
Martial Art: Karate Classes Advanced Brown Belts And Up
Martial Art: Karate Classes Advanced Yellow Belts And Up
Martial Art: Karate Shotokan
Martial Art: Karate Shotokan Beginners
Martial Art: Karate Shotokan Yellow Belt And Up
Martial Art: Mini Ninjas
Martial Art: Tae Kwon Do
Martial Art: Tae Kwon Do Beginner
Martial Art: Tae Kwon Do Green Stripe And Up
Martial Art: Tae Kwon Do White to Yellow Belt
Soccer Indoor League For Youth
Youth Basketball Development Program
SPORTS D
Archery
Archery Advanced
Archery Advanced Adults
Archery for Adults
Recurve Archery Shoot Around
Triathlon Training for Kids
SPORTS E
SPORTS F
SPORTS G
COMMUNITY PROGRAMS - SKATING & HOCKEY
SKATING & HOCKEY A
SKATING & HOCKEY B
SKATING & HOCKEY C
Hockey Skating Skills
Hockey Skills For Beginners
Mini Hockey Skills
SKATING & HOCKEY D
Ice Skating Power 18+
Ice Skating 18+
Ice Skating Figure Skating Skills
Hockey Coed Beginner
Hockey Conditioning Clinic
Hockey Men's Beginner
Hockey Men's Intermediate
Hockey Women's Beginner

Ice Skating Intermediate Skating
Ice Skating Junior Levels 1-8 10:1
Ice Skating Power 6-9 yrs
Ice Skating Power 10-13 yrs
Ice Skating Power 14-17 yrs
Ice Skating 13-17 yrs
SKATING & HOCKEY E
Hockey Conditioning Clinic
Hockey Goalie Training
Hockey Shooting Training
Hockey Shooting Training For Men
Hockey Shooting Training For Women
SKATING & HOCKEY F
Ice Skating 3-5 yrs with Adult
SKATING & HOCKEY G
Ice Skating Adapted 13+ yrs
Ice Skating Adapted 6-12 yrs
Ice Skating Junior Levels 1-8 4:1
Ice Skating 4:1 Ages 4-5 yrs
SKATING & HOCKEY H
Ice Skating Private Lessons 6+ yrs
SENIORS' CENTRE
General Fitness
MSC Drum Fitness
MSC Fit, Balance and Strength Level 1
MSC Fit, Balance and Strength Level 2
MSC Full Functional Workout for Older Adults
MSC Keep Fit for Bones Level 1
MSC Keep Fit for Bones Level 2
MSC OsteoFIT for Older Adults
MSC Pilates Gold
MSC Sit Fit
MSC Skip Fit For Older Adults
MSC Stretch & Strengthen Level 1
MSC Stretch & Strengthen Level 2
MSC Tai Chi for Older Adults
MSC Weight Training/Fit Class for Older Adults
MSC Yoga in a Chair
MSC Yoga
MSC Zumba Gold
Instructional Dance
MSC Happy Tappers
MSC Happy Tappers - Intermediate /Advanced
MSC Line Dancing
MSC Square Dancing
Computers, Tech Time, iPads
MSC Computers - iPad

Community Services - Culture

Effective January 1, 2024 - December 31, 2024 or start of Spring session 2024 to end of Winter session 2025

9.4
Appendix 8

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
					Fee			\$	%
GENERAL PROGRAMS									
Culture Program A	Revised	Inflation/Operating Cost	13%	Hourly	\$7.71		\$7.95	\$0.24	3.0%
Culture Program B	Revised	Inflation/Operating Cost	13%	Hourly	\$8.67		\$8.95	\$0.28	3.0%
Culture Program C	Revised	Inflation/Operating Cost	13%	Hourly	\$9.52		\$9.80	\$0.28	3.0%
Culture Program D	Revised	Inflation/Operating Cost	13%	Hourly	\$11.04		\$11.35	\$0.31	3.0%
Culture Program E	Revised	Inflation/Operating Cost	13%	Hourly	\$11.45		\$11.80	\$0.35	3.0%
Culture Program F	Revised	Inflation/Operating Cost	13%	Hourly	\$12.55		\$12.95	\$0.40	3.0%
Culture Program G	Revised	Inflation/Operating Cost	13%	Hourly	\$14.75		\$15.20	\$0.45	3.0%
Culture Program H	Revised	Inflation/Operating Cost	13%	Hourly	\$16.26		\$16.75	\$0.49	3.0%
Culture Program I	Revised	Inflation/Operating Cost	13%	Per hour	\$19.34		\$19.90	\$0.56	3.0%
Culture Program J	Revised	Inflation/Operating Cost	13%	Per hour	\$29.27		\$30.15	\$0.88	3.0%
Culture Program K	Revised	Inflation/Operating Cost	13%	Per hour	\$36.59		\$37.70	\$1.11	3.0%
Culture Program L	Revised	Inflation/Operating Cost	13%	Per hour	\$83.64		\$86.15	\$2.51	3.0%
Additional Materials - Clay	Revised	Inflation/Operating Cost	13%	Per Block	\$21.63		\$22.30	\$0.67	3.0%
Year End Recital Ticket - Balcony (per ticket)	No Change	Hold Fee	13%	Per ticket	\$20.00		\$20.00	\$0.00	0.0%
Year End Recital Ticket - Orchestra (per ticket)	No Change	Hold Fee	13%	Per ticket	\$25.00		\$25.00	\$0.00	0.0%
Culture Recital Costume	Revised	Inflation/Operating Cost	13%	Per costume	\$65.00		\$67.00	\$2.00	3.07%
Culture Competitive Costume	Revised	Inflation/Operating Cost	13%	Per costume	\$110.00		\$115.00	\$5.00	4.5%
Recital Dance Pak Program Additional Fees	No Change	Hold Fee.	13%	Per Participant/ Per Season	\$45.00		\$45.00	\$0.00	0.0%
Recital Holiday Party	No Change	Hold Fee.	13%	Per participant	\$10.00		\$10.00	\$0.00	0.0%
Culture Competitive Team Accessories	No Change	Hold Fee.	13%	Per accessory	\$40.00		\$40.00	\$0.00	0.0%
Culture Competitive Team Jacket	No Change	Hold Fee.	13%	Per jacket	\$100.00		\$100.00	\$0.00	0.0%
Culture Therapeutic Programs	No Change	Hold Fee.	13%	Per Hour	\$4.89		\$4.89	\$0.00	0.0%
CAMPS									
Culture Camps A	Revised	Inflation / Operating Costs	13%	Hourly	\$3.76		\$3.94	\$0.18	4.8%
Culture Camps B	Revised	Inflation / Operating Costs	13%	Hourly	\$5.61		\$5.84	\$0.23	4.1%
Culture Camps C	Revised	Inflation / Operating Costs	13%	Hourly	\$6.23		\$6.40	\$0.17	3.0%
Culture Camps D	Revised	Inflation / Operating Costs	13%	Hourly	\$6.37		\$6.55	\$0.18	3.0%
Culture Camps E	Revised	Inflation / Operating Costs	13%	Hourly	\$6.73		\$6.95	\$0.22	3.0%
Culture Camps F	Revised	Inflation / Operating Costs	13%	Hourly	\$6.90		\$7.10	\$0.20	3.0%
Culture Camps G	Revised	Inflation / Operating Costs	13%	Hourly	\$7.21		\$7.45	\$0.24	3.0%
Camp Souvenir	Revised	Cost Recovery. Increased cost will allow for additional souvenir options.	13%	Per souvenir	\$10.00		\$11.50	\$1.50	15.0%
Corporate Workshops									
Corporate Workshop - Commercial A (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$300.00		\$330.00	\$30.00	10.0%
Corporate Workshop - Commercial B (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$600.00		\$660.00	\$60.00	10.0%
Corporate Workshop - Commercial C (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$825.00		\$907.50	\$82.50	10.0%
Corporate Workshop - Commercial A - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$10.00		\$11.00	\$1.00	10.0%

Community Services - Culture

Effective January 1, 2024 - December 31, 2024 or start of Spring session 2024 to end of Winter session 2025

9.4
Appendix 8

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Corporate Workshop - Commercial B - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$20.00		\$22.00	\$2.00	10.0%
Corporate Workshop - Commercial C - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$27.50		\$30.25	\$2.75	10.0%
Corporate Workshop - Commercial - Glass (Non Blowing) (3 hours, up to 6 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$750.00		\$825.00	\$75.00	10.0%
Corporate Workshop - Commercial - Theatre Production (5.5 hours, up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$2,500.00		\$2,750.00	\$250.00	10.0%
Corporate Workshop - Commercial - Theatre Production - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$45.00		\$49.50	\$4.50	10.0%
Corporate Workshop - External Commercial - Collaborative (3 hours; up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$1,300.00		\$1,430.00	\$130.00	10.0%
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$150.00		\$165.00	\$15.00	10.0%
Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$225.00		\$247.50	\$22.50	10.0%
Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$350.00		\$385.00	\$35.00	10.0%
Corporate Workshop - Affiliate/Community D (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$412.00		\$453.20	\$41.20	10.0%
Corporate Workshop - Affiliate/Community A - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$5.00		\$5.50	\$0.50	10.0%
Corporate Workshop - Affiliate/Community B - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$8.00		\$8.80	\$0.80	10.0%
Corporate Workshop - Affiliate/Community C - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$12.00		\$13.20	\$1.20	10.0%
Corporate Workshop - Affiliate/Community D - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$20.00		\$22.00	\$2.00	10.0%
Corporate Workshop - Affiliate/Community - Collaborative (3 hours; up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$650.00		\$715.00	\$65.00	10.0%
Birthday Parties									
Birthday Parties A - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$10.00		\$10.00	\$0.00	0.0%
Birthday Parties B - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$15.00		\$15.00	\$0.00	0.0%
Birthday Parties C - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$18.00		\$18.00	\$0.00	0.0%
Birthday Parties D - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$25.00		\$25.00	\$0.00	0.0%
Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) effective January 1, 2023 through to December 31, 2023									
Event Admission - Child 4-12	Revised	Inflation / Operating Costs	0%	Per participant	\$6.50		\$6.75	\$0.25	3.8%
Event Admission- Students/Older Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$6.75		\$7.00	\$0.25	3.7%
Event Admission - Adults	Revised	Inflation / Operating Costs	13%	Per participant	\$8.50		\$8.75	\$0.25	2.9%
Event Admission - Family	Revised	Inflation / Operating Costs	13%	Per family	\$21.00		\$22.00	\$1.00	4.8%
Group Tour (One Museum) Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$5.00		\$5.25	\$0.25	5.0%
Group Tour (Two Museums) Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$7.50		\$7.85	\$0.35	4.7%
Adult - 2 hour Workshop	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$24.00		\$30.00	\$6.00	25.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Adult - 3 hour Workshop	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$34.00		\$42.50	\$8.50	25.0%
Afternoon Tea	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$18.50		\$22.00	\$3.50	19.0%
Deleted Fees and Charges									
Birthday Parties A (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$115.00		DELETE		
Birthday Parties B (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$186.00		DELETE		
Birthday Parties C (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$209.85		DELETE		
Birthday Parties D (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$294.00		DELETE		
Special Event Tea	Revised	Delete: cost prohibitive to continue to run this program	13%	Per participant	\$42.00		DELETE		

Program Fee Notes

STANDARD DISCOUNTS

Children 3 years of age and under Free (Museums of Mississauga ONLY)

MUSEUMS OF MISSISSAUGA DEFINITIONS

Family: Maximum of 5 people, including up to 2 adults

Child: 4 - 12 years of age

Student: 13 - 17 years of age

Adult: 18 years of age and over

Older Adult: 55 years of age and over

Group: A group is defined as 10 or more people

CORPORATE WORKSHOP USER GROUP DEFINITIONS

Affiliate/Community Fees correspond to: Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP)

Commercial Fees correspond to: Any business that does not qualify for the Affiliate or Community Fee.

General Notes:

1. Harmonized Sales Tax (HST) is not included. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disabilities. Additional materials such costumes and year-end recital tickets are taxed.
2. Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
3. A \$10 surcharge is applied to registered program fees for non-residents (excludes Museum programs - NOTE - intended to bring in outside audiences, not a true registered program, only in Active to sell tickets).
4. Where program fee structure aligns to Recreation, the Recreation Fees & Charges Schedule for programs will apply.
5. From time to time, the Director of Recreation and Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
6. The price of resale items for retail sales (i.e.. Recital DVD/digital film, Dance Clothing and other branded merchandise) is determined by the Manager overseeing Culture Programs (or designate), using the cost to purchase an item plus the cost of goods sold percentage.
7. If a person with a disability requires support in order to participate in a Program, an external support person will be admitted to the Program at no charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.
8. Birthday Party bookings must have a minimum of 12 participants. Capacity will be determined by activity choice and room size.
9. Birthday Party rates can be applied to other private resident/non resident (non commercial) bookings such as other celebratory events.
10. Groups are defined as 11 or more participants for Museums of Mississauga Group Tours

Community Services - Culture
Effective September 1, 2024 through to August 31, 2025
9.4

Appendix 10

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Culture Education Programs									
Culture School Performance Ticket	Revised	Inflation and cost recovery. Changed name to remove LAC and make it inclusive of other venues. Merged with similar fee at Meadowvale Theatre	0%	Per ticket	\$10.00		\$10.50	\$0.50	5.0%
Culture School Workshop - 2.0 hours	Revised	Inflation and benchmarking. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per participant	\$11.00		\$11.50	\$0.49	4.5%
Culture School Outreach Workshops - 1.0 hour (minimum of 2 workshops per booking)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$175.00		\$180.25	\$5.25	3.0%
Culture Specialist High Skills Major School Workshop (1 certification)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$650.00		\$669.50	\$19.50	3.0%
Culture Specialist High Skills Major School Workshop (2 certifications)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$600.00		\$618.00	\$18.00	3.0%
Culture Specialist High Skills Major School Event Workshop A	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$350.00		\$375.00	\$25.00	7.1%
Culture Specialist High Skills Major School Event Workshop B	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$400.00		\$425.00	\$25.00	6.3%
Culture Specialist High Skills Major School Event Workshop C	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$450.00		\$475.00	\$25.00	5.6%
Culture Virtual School Workshop - 2 hours	No Change	Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per participant	\$8.00		\$8.00	\$0.00	0.0%
Museums of Mississauga Education Programs									
Education Program (Non School) - 1.5 hour	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$6.39		\$6.70	\$0.32	5.0%
Education Program (Non School) - 2.0 hours	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$6.64		\$7.00	\$0.35	5.3%
Education Program (Non School) - Full Day	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$15.97		\$16.50	\$0.53	3.35%
Education Program (School) - 1.5 hour	Revised	Inflation / Operating Costs. Costs for supplies have significantly increased; benchmarking indicates market will tolerate increase	0%	Per participant	\$6.39		\$6.70	\$0.32	5.0%
School Education Program (School) - 2.0 hours	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per participant	\$6.64		\$7.00	\$0.35	5.3%
School Education Program (School) - Full Day	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per participant	\$15.97		\$16.50	\$0.53	3.4%
Outreach Program (Non School)	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per program	\$160.00		\$165.00	\$5.00	3.125%
Outreach Program (School)	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per program	\$160.00		\$165.00	\$5.00	3.125%

Deleted Fees and Charges									
Museum Overnight Program - No Food	Revised	Delete: Retooled the program to keep costs low making it more accessible. No longer required as we meet all dietary issues	13%	Per participant	\$39.14		NA	NA	NA
Museum Overnight Program	Revised	Program adjusted to keep cost low and program more accessible	13%	Per participant	\$51.34		NA	NA	NA
Museum Overnight Program - Adult	Revised	Program adjusted to keep cost low and program more accessible	13%	Per participant	\$25.44		\$26.00	\$0.56	2.2%
Meadowvale Theatre School Performance Ticket	Revised	Delete: Duplication. Fees no longer venue specific.	0%	Per ticket	\$10.00		NA	NA	NA
LAC Specialist High Skills Major School Event Administration Fee (full day events only)	Revised	Delete: No longer in use.	13%	Per workshop	\$20.00		NA	NA	NA

Program Fee Notes

STANDARD DISCOUNTS

Children 3 years of age and under : Free
(Museums of Mississauga ONLY)

LAC School Workshops Early Bird Discount: Discount of \$2.00 off per participant on select afternoon workshops when a full day of workshops has been booked.
Full day workshops must occur between October and the end of January.

DEFINITIONS

Family: Maximum of 5 people, including up to 2 adults

Child: 4 - 12 years of age

Student: 13 - 17 years of age

Adult: 18 years of age and over

Older Adult: 55 years of age and over

SHSM: Specialist High Skills Major

GENERAL NOTES

1. Harmonized Sales Tax (HST) is not included. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disability with exception of museum overnight programs.
2. Educational Programs with a curriculum connection being delivered to schools are exempt from Harmonized Sales Tax (HST).
3. Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
4. Where program fee structure aligns to Recreation, the Recreation Fees & Charges Schedule for programs is used.
5. From time to time, the Director of Recreation and Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
6. Payment terms and conditions can be found within the School Program Contracts

CULTURE EDUCATION PROGRAMS

1. There will be one complimentary ticket for every 10 purchased for Culture School Performances. Everyone entering the theatre must have a ticket.
2. For school outreach workshops, if distance travelled is over 30 km from the primary office of the Programming Team, additional mileage fee of \$0.59 per km Team is applied. The total km travelled includes the travel to and from the primary office of the Programming.
3. Additional fee may be applied for School Specialist High Skills Major (SHSM) Events for Keynote speaker. This fee fluctuates based on performer and is charged back to the school board for the full fee for the performance.
4. School workshops booked for Grades JK-3 will have a minimum charge equal to 18 participants. School workshops booked for Grades 4 and above will have a minimum charge equal to 20 participants.
5. Adults/teachers will be free of charge when accompanying a school group for a School Workshop Program.
6. There is a minimum of 2 workshops required for School Outreach Workshop bookings. School Outreach workshops booked for Grades JK-3 will have a maximum of 30 participants per workshop. School Outreach workshops booked for Grades 4 and above will have a maximum of 40 participants per workshop.
7. Virtual school workshops minimum charge of 18 participants and max participant of 30.

MUSEUMS OF MISSISSAUGA

1. Adults/teachers, up to a maximum of 6, will be free of charge when accompanying a school group for an Education Program. Additional adults/teachers will be charged the participant rate plus applicable taxes.
2. Education, evening and overnight programs have a minimum charge equal to 14 participants.
3. Two adults will be free of charge for the first 14 participants for museum overnight programs; additional adult charge applies thereafter.
4. Use of Support Person – If a visitor with a disability is assisted by a support person, the support person will be admitted to Museum Programs free of charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
CELEBRATION SQUARE									
Rental Fees Per Day (Unless otherwise noted)									
Affiliated Groups									
Administration Fee	Revised	Inflation/Operating Cost	13%	Per Rental	\$90.04		\$92.75	\$2.71	3.0%
Upper Square (amphitheatre)	Revised	Inflation/Operating Cost	13%	Day	\$63.64		\$65.55	\$1.91	3.0%
Lower Square	Revised	Inflation/Operating Cost	13%	Day	\$63.64		\$65.55	\$1.91	3.0%
Community Groups									
Administration Fee	Revised	Inflation/Operating Cost	13%	Per rental	\$89.49		\$92.20	\$2.71	3.0%
Upper Square (amphitheatre)	Revised	Inflation/Operating Cost	13%	Day	\$80.10		\$82.50	\$2.40	3.0%
Lower Square	Revised	Inflation/Operating Cost	13%	Day	\$80.10		\$82.50	\$2.40	3.0%
Commercial Groups									
Administration Fee	Revised	Inflation/Operating Cost	13%	Per rental	\$90.59		\$93.30	\$2.71	3.0%
Upper Square (amphitheatre) and Lower Square	Revised	Inflation/Operating Cost	13%	Day	\$2,633.26		\$2,710.00	\$76.74	2.9%
Additional Fees									
Vendor Support for External Rentals (external events with 16 to 30 vendors) - per event	Revised	Inflation/Operating Cost	13%	Per event	\$633.45		\$650.00	\$16.55	2.6%
Vendor Support for External Rentals (external events with 31 or more) - per event	Revised	Inflation/Operating Cost	13%	Per event	\$1,266.90		\$1,305.00	\$38.10	3.0%
Cable Mat Rental Fee (10 mats) (MCS only)	Revised	Inflation/Operating Cost	13%	Day	\$109.72		\$113.00	\$3.28	3.0%
Tent Weights Rental Fee (set of 4) (MCS only)	Revised	Inflation/Operating Cost	13%	Day	\$109.72		\$113.00	\$3.28	3.0%
Velcro straps (per bag) (MCS only)	Revised	Inflation/Operating Cost	13%	Per Bag	\$43.89		\$45.20	\$1.32	3.0%
MEADOWVALE THEATRE									
Rental Fees Per Day (Unless otherwise noted)									
Affiliated Groups									
Theatre Auditorium (per day)	Revised	Inflation/Operating Cost	13%	Day	\$257.50		\$265.25	\$7.75	3.0%
Rehearsal Hall (per day)	Revised	Inflation/Operating Cost	13%	Day	\$108.41		\$111.65	\$3.24	3.0%
Rehearsal Hall (per hour) - Affiliated Groups	Revised	Inflation/Operating Cost	13%	Per Hour	\$13.50		\$13.90	\$0.40	3.0%
Lobby (per day)	Revised	Inflation/Operating Cost	13%	Day	\$200.34		\$206.35	\$6.01	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Meadowvale Theatre - Affiliated - Lobby Meeting (per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$26.73		\$27.55	\$0.82	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Community Groups									
Theatre Auditorium (per day)	Revised	Inflation/Operating Cost	13%	Day	\$344.18		\$354.50	\$10.33	3.0%
Rehearsal Hall (per day)	Revised	Inflation/Operating Cost	13%	Day	\$133.69		\$137.70	\$4.01	3.0%
Rehearsal Hall (per hour) - Community/Not for Profit Groups	Revised	Inflation/Operating Cost	13%	Per Hour	\$16.63		\$17.15	\$0.52	3.0%
Lobby (per day)	Revised	Inflation/Operating Cost	13%	Day	\$350.93		\$361.45	\$10.53	3.0%
Meadowvale Theatre - Non Profit/Community Groups- Lobby Meeting (per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$43.88		\$45.20	\$1.32	3.0%
Resident / Non-Resident									
Theatre Auditorium (per day)	Revised	Inflation/Operating Cost	13%	Day	\$458.92		\$472.70	\$13.78	3.0%
Rehearsal Hall (per day)	Revised	Inflation/Operating Cost	13%	Day	\$170.00		\$175.10	\$5.10	3.0%
Rehearsal Hall (per hour) - Private Groups	Revised	Inflation/Operating Cost	13%	Per Hour	\$55.00		\$56.65	\$1.65	3.0%
Lobby (per day)	Revised	Inflation/Operating Cost	13%	Day	\$439.19		\$452.35	\$13.16	3.0%
Meadowvale Theatre - Private Groups - Lobby Meeting (per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$54.49		\$56.10	\$1.61	3.0%
Commercial Groups									
Theatre Auditorium (per day)	Revised	Inflation/Operating Cost	13%	Day	\$687.57		\$708.20	\$20.63	3.0%
Theatre Auditorium (per day)	Revised	Inflation/Operating Cost	13%	Day	\$219.08		\$225.65	\$6.57	3.0%
Lobby (per day)	Revised	Inflation/Operating Cost	13%	Day	\$570.51		\$587.65	\$17.14	3.0%
Front of House Fees									
Cleaning Fee (per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$55.46		\$57.10	\$1.64	3.0%
MAJA PRENTICE THEATRE									
Additional Fees									
Maja Prentice Storage Rack	Revised	Incorrect rate was applied in 2023 of \$182.31. A Fee Exemption was submitted to correct to \$15.19	13%	Per Rack/ Per Month		\$15.19	\$15.65	\$0.46	3.0%
SMALL ARMS INSPECTION BUILDING (SAIB)									
Rental Fees Per Day (Unless otherwise noted)									
Affiliated Groups									
Outdoor Event Permit (25+ people)	Revised	Inflation/Operating Cost	13%	Day	\$67.75		\$70.00	\$2.25	3.3%
SAIB Affiliated Rental Fee	Revised	Housekeeping: Change in Fee Name. Fee already approved through an Interim Fee process	13%	Day	\$263.00		\$265.00	\$2.00	0.8%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Community Groups									
Outdoor Event Permit (25+ people)	Revised	Inflation/Operating Cost	13%	Day	\$84.69		\$87.00	\$2.31	2.8%
Resident / Non-Resident									
Outdoor Event Permit (25+ people)	Revised	Inflation/Operating Cost	13%	Day	\$99.44		\$102.00	\$2.56	2.6%
SAIB Main Space (per day) Residents	Revised	Housekeeping: Private removed. Fee already approved through an interim process.	13%	Day	\$1,750.00		\$1,755.00	\$5.00	0.03%
Commercial Groups									
SAIB Main Space (per day) Commercial Groups/Activities	Revised	Hold.Rate was already increased through interim fee process.	13%	Day	\$2,575.00	\$2,832.50	\$2,832.50	\$257.50	0.0%
Additional Fees									
SAIB Gallery Wall Rental Fee (per week, minimum 3 week rental)	Revised	Inflation/Operating Cost	13%	Per week	\$309.00		\$318.25	\$9.25	3.0%
PARAMOUNT FINE FOOD CENTRE (PFFC) EVENTS									
Rental Fees Per Day (Unless otherwise noted)									
PFFC Events - Registered Community Groups - Main Bowl Event (daily)	Revised	Inflation/Operating Cost	13%	Day	\$5,045.85		\$5,200.00	\$154.15	3.1%
PFFC Events - Registered Community Groups - Load In/Load Out (4 hours +)	Revised	Inflation/Operating Cost	13%	Day	\$3,031.66		\$3,125.00	\$93.34	3.1%
PFFC Events - Registered Community Groups - Load In/Load Out (less than 4 hours)	Revised	Inflation/Operating Cost	13%	Day	\$1,515.83		\$1,560.00	\$44.17	2.9%
PFFC Events - Resident/Non-Resident - Main Bowl Event (daily)	Revised	Inflation/Operating Cost	13%	Day	\$6,055.02		\$6,235.00	\$179.98	3.0%
PFFC Events - Resident/Non-Resident - Load In/Load Out (4 hours +)	Revised	Inflation/Operating Cost	13%	Day	\$3,637.99		\$3,750.00	\$112.01	3.1%
PFFC Events - Resident/Non-Resident - Load In/Load Out (less than 4 hours)	Revised	Inflation/Operating Cost	13%	Day	\$1,819.00		\$1,875.00	\$56.00	3.1%
PFFC Events - Commercial Groups - Main Bowl Event (daily)	Revised	Inflation/Operating Cost. Fee only applicable if Box Office Commission is lower than Main Bowl Event fee.	13%	Day	\$6,726.11		\$6,930.00	\$203.89	3.0%
PFFC Events - Commercial Groups - Load In/Load Out - Full Day (4 hours +)	Revised	Inflation/Operating Cost	13%	Day	\$4,036.72		\$4,160.00	\$123.28	3.1%
PFFC Events - Commercial Groups - Load In/Load Out - Full Day (less than 4 hours)	Revised	Inflation/Operating Cost	13%	Day	\$2,021.01		\$2,080.00	\$58.99	2.9%
PFFC/LAC Cleaning Fee	Revised	Inflation/Operating Cost	13%	Per Event	\$500.00		\$515.00	\$15.00	3.0%
PFFC/LAC Table Vendor Fee	Revised	Inflation/Operating Cost	13%	Per Vendor/ per day	\$100.00		\$105.00	\$5.00	5.0%
Additional Fees									
PFFC Events - Affiliated Groups - Other Fees - Parking Lot Event	Revised	Inflation/Operating Cost	13%	Per Day/ Per Lot	\$363.38		\$375.00	\$11.62	3.2%
PFFC Events - Registered Community/Resident/Non-Resident and Commercial Groups - Other Fees - Parking Lot Event	Revised	Inflation/Operating Cost	13%	Per Day/ Per Lot	\$489.25		\$505.00	\$15.75	3.2%
PFFC Events - Other Fees - Annual Platinum Suite License - PFFC Main Bowl	Revised	Inflation/Operating Cost	13%	Per Year	\$35,280.00		\$36,350.00	\$1,070.00	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
PFFC Events - Other Fees - Annual Silver Suite License - PFFC Main Bowl	Revised	Inflation/Operating Cost	13%	Flat Rate	\$14,112.00		\$14,535.00	\$423.00	3.0%
PFFC Events - Other Fees - Individual Event Suite License - Non-Ticketed Event	Revised	Inflation/Operating Cost	13%	Flat Rate	\$252.00		\$260.00	\$8.00	3.2%
PFFC Events - Other Fees - Individual Event Suite License - Ticketed Event	Revised	Inflation/Operating Cost	13%	Flat Rate	\$377.50		\$390.00	\$12.50	3.3%
LIVING ARTS CENTRE FEES									
Rental Fees Per Day (Unless otherwise noted)									
Affiliated Groups									
LAC - Affiliated Groups - Boardroom (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$17.79		\$18.35	\$0.56	3.0%
LAC - Affiliated Groups - Kids' Space Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$45.12		\$46.45	\$1.33	3.0%
LAC - Affiliated Groups - Dance Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$45.12		\$46.45	\$1.33	3.0%
LAC - Affiliated Groups - Staging Room (per hour) Minimum 3 hour booking.	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Hour	\$56.40		\$56.40	\$0.00	0.0%
LAC - Affiliated Groups - Hammerson Hall (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,289.32		\$2,289.32	\$0.00	0.0%
LAC - Affiliated Groups - RBC Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$665.51		\$665.51	\$0.00	0.0%
LAC - Affiliated Groups - Roger's Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$370.65		\$370.65	\$0.00	0.0%
LAC - Affiliated Groups - Atrium (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,861.05		\$1,861.05	\$0.00	0.0%
LAC - Affiliated Groups - Galleria (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$930.52		\$930.52	\$0.00	0.0%
LAC - Affiliated Groups - Director's Lounge (Per Day)	Revised	Inflation/Operating Cost	13%	Per Day	\$97.34		\$100.25	\$2.91	3.0%
LAC - Affiliated Groups - Hammerson Hall Load-In (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,868.83		\$1,868.83	\$0.00	0.0%
LAC - Affiliated Groups - RBC Theatre Load-in (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$588.69		\$588.69	\$0.00	0.0%
Community Groups									
LAC - Registered Community Groups - Boardroom (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$24.02		\$24.75	\$0.73	3.0%
LAC - Registered Community Groups - Kids' Space Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$51.39		\$52.95	\$1.56	3.0%
LAC - Registered Community Groups - Dance Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$51.39		\$52.95	\$1.56	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

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						Fee		\$	%
LAC - Registered Community Groups - Staging Room (per hour) Minimum 3 hour booking.	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Hour	\$64.24		\$64.24	\$0.00	0.0%
LAC -Registered Community Groups - Hammerson Hall (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,671.39		\$2,671.39	\$0.00	0.0%
LAC - Registered Community Groups - RBC Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$927.15		\$927.15	\$0.00	0.0%
LAC - Registered Community Groups - Roger's Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$429.83		\$429.83	\$0.00	0.0%
LAC - Registered Community Groups - Atrium (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,000.00		\$2,000.00	\$0.00	0.0%
LAC - Registered Community Groups - Galleria (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,240.70		\$1,240.70	\$0.00	0.0%
LAC - Registered Community Groups - Director's Lounge (Per Day)	Revised	Inflation/Operating Cost	13%	Per Day	\$129.78		\$133.65	\$3.87	3.0%
LAC - Registered Community Groups - Hammerson Hall Load-In (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,491.78		\$2,491.78	\$0.00	0.0%
LAC - Registered Community Groups - RBC Theatre Load-in (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$784.91		\$784.91	\$0.00	0.0%
Resident / Non-Resident									
LAC - Resident/Non-Resident - Boardroom (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$30.01		\$30.90	\$0.89	3.0%
LAC - Resident/Non-Resident - Kids' Space Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$68.53		\$70.60	\$2.07	3.0%
LAC - Resident/Non-Resident - Dance Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$68.53		\$70.60	\$2.07	3.0%
LAC - Resident/Non-Resident - Staging Room (per hour) Minimum 3 hour booking.	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Hour	\$85.67		\$85.67	\$0.00	0.0%
LAC - Resident/Non-Resident - Hammerson Hall (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$4,154.00		\$4,154.00	\$0.00	0.0%
LAC - Resident/Non-Resident - RBC Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,308.18		\$1,308.18	\$0.00	0.0%
LAC - Resident/Non-Resident - Roger's Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$429.83		\$429.83	\$0.00	0.0%
LAC - Resident/Non-Resident - Atrium	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,390.00		\$2,390.00	\$0.00	0.0%
LAC - Resident/Non-Resident - Galleria	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,350.00		\$1,350.00	\$0.00	0.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Commercial Groups									
LAC - Commercial Groups - Boardroom (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$40.02		\$41.20	\$1.18	3.0%
LAC - Commercial Groups - Kids' Space Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$88.70		\$91.35	\$2.65	3.0%
LAC - Commercial Groups - Dance Studio (per hour)	Revised	Inflation/Operating Cost	13%	Per Hour	\$88.70		\$91.35	\$2.65	3.0%
LAC - Commercial Groups - Staging Room (per hour) Minimum 3 hour booking.	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Hour	\$110.89		\$110.89	\$0.00	0.0%
LAC - Commercial Groups - Atrium (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,481.39		\$2,481.39	\$0.00	0.0%
LAC - Commercial Groups - Galleria (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,661.18		\$1,661.18	\$0.00	0.0%
LAC - Commercial Groups - Director's Lounge (Per Day)	Revised	Inflation/Operating Cost	13%	Per Day	\$218.03		\$224.55	\$6.52	3.0%
LAC - Commercial Groups - Hammerson Hall (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$6,607.44		\$6,607.44	\$0.00	0.0%
LAC - Commercial Groups - RBC Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$2,202.48		\$2,202.48	\$0.00	0.0%
LAC - Commercial Groups - Roger's Theatre (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$752.72		\$752.72	\$0.00	0.0%
LAC - Commercial Groups - Roger's Theatre (Half Day, 5 hours)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Half Day (5 hours)	\$451.63		\$451.63	\$0.00	0.0%
LAC - Commercial Groups - Hammerson Hall Load-In (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$3,964.46		\$3,964.46	\$0.00	0.0%
LAC - Commercial Groups - RBC Theatre Load-In (Per Day)	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Per Day	\$1,321.49		\$1,321.49	\$0.00	0.0%
Resident Artist Fees									
Resident Artist Fees - Additional Fees									
LAC Resident Artist Additional Parking Level 1 Storage	Revised	Inflation/Operating Cost	13%	Per Month	\$51.91		\$53.45	\$1.54	3.0%
LAC Resident Artist Glass - Kiln Fusing/Casting (6 hours/week)	Revised	Inflation/Operating Cost	13%	Per Month	\$259.56		\$267.35	\$7.79	3.0%
LAC Glass Studio - Additional Kiln Cycles (up to 20 hours) minimum charge of 20 hours	Revised	Inflation/Operating Cost	13%	Up to 20 Hours	\$29.25		\$30.15	\$0.90	3.0%
LAC Glass Artist Resident - Materials (Batch per lb)	Revised	Inflation/Operating Cost	13%	Per lbs	\$1.94		\$2.00	\$0.06	2.5%
CULTURE PRODUCTION FEES - Celebration Square, Meadowvale Theatre, Museums of Mississauga, Small Arms Building, Paramount FFC, Living Arts Centre									
General Culture Production Fees (All Venues except for Living Arts Centre)									
Affiliated Group Rates - Equipment									
Fog Machine / Hazer (daily)	Revised	Inflation/Operating Cost	13%	Day	\$16.46		\$16.95	\$0.49	3.0%
Fog Machine / Hazer (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$65.83		\$67.80	\$1.97	3.0%
Wireless Microphones (daily)	Revised	Inflation/Operating Cost	13%	Day	\$19.21		\$19.80	\$0.59	3.0%
Wireless Microphones (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$68.58		\$70.65	\$2.07	3.0%
Wireless Comm Pack (daily)	Revised	Inflation/Operating Cost	13%	Day	\$19.21		\$19.80	\$0.59	3.0%
Wireless Comm Pack (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$68.58		\$70.65	\$2.07	3.0%
Community, Resident / Non-Resident and Commercial Group Rates - Equipment									
Fog Machine / Hazer (daily)	Revised	Inflation/Operating Cost	13%	Day	\$27.43		\$28.25	\$0.82	3.0%
Fog Machine / Hazer (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$82.29		\$84.75	\$2.46	3.0%

Community Services - Culture

Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Wireless Microphones (daily)	Revised	Inflation/Operating Cost	13%	Day	\$38.40		\$39.55	\$1.15	3.0%
Wireless Microphones (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$109.72		\$113.00	\$3.28	3.0%
Wireless Comm Pack (daily)	Revised	Inflation/Operating Cost	13%	Day	\$38.40		\$39.35	\$0.95	2.5%
Wireless Comm Pack (weekly)	Revised	Inflation/Operating Cost	13%	Week	\$109.72		\$113.00	\$3.28	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Additional Equipment									
Intelligent Lighting Package (per fixture type - beams and profiles)	Revised	Benchmarking. Operating Costs.	13%	Per fixture type - beams and profiles	\$350.75		\$385.85	\$35.10	10.0%
12 x 16 stage (Risers, railing and stairs)	Revised	Inflation/Operating Cost	13%	Per event	\$1,104.81		\$1,137.95	\$33.14	3.0%
Camera Rental (per camera, per event)	Revised	Inflation/Operating Cost	13%	Per camera, per event	\$321.30		\$330.95	\$9.65	3.0%
Dance Floor (per panel)	Revised	Inflation/Operating Cost	13%	Per panel	\$109.72		\$113.00	\$3.28	3.0%
Wireless Video Transmitter	Revised	Inflation/Operating Cost	13%	Day	\$315.00		\$324.45	\$9.45	3.0%
Show Hard Drive (MCS ONLY only)	Revised	Inflation/Operating Cost	13%	Per Drive	\$219.44		\$226.00	\$6.56	3.0%
HD Large Format Projector	Revised	Inflation/Operating Cost.	13%	Per rental, per week or partial week	\$374.29		\$385.50	\$11.21	3.0%
In Ear Monitors (per rental)	Revised	Inflation/Operating Cost	13%	Per rental	\$107.68		\$110.90	\$3.22	3.0%
4 x 8 Riser or X-Frame (Outdoor)	Revised	Inflation/Operating Cost.	13%	Per rental	\$80.20		\$82.60	\$2.40	3.0%
Video Switcher	Revised	Inflation/Operating Cost	13%	Per rental	\$538.41		\$554.55	\$16.14	3.0%
Technical Staff Recovery Fees									
Production Coordinator (hourly)	Revised	Hold Fee - still building back business	13%	Hour	\$49.85		\$49.85	\$0.00	0.0%
Production Coordinator (hourly) Statutory Holiday/Overtime/ after 12 hours	Revised	Inflation/Operating Cost	13%	Hour	\$74.73		\$77.00	\$2.24	3.0%
Production Operator (per hour), 4 hr min	Revised	Benchmarking - larger increase will have a substantial impact on clients due to volume of staff and hours.	13%	Hour	\$27.50		\$28.00	\$0.50	2.0%
Production Operator (per hour), 4 hr min Statutory Holiday/Overtime/ after 12 hours	Revised	Inflation/Operating Cost	13%	Hour	\$41.25		\$42.50	\$1.24	3.0%
Digital Screen Content & Production Set-Up	Revised	Inflation/Operating Cost	13%	Day	\$331.02		\$340.95	\$9.93	3.0%
Living Arts Centre Technical Labour									
Client Penalty / Staff Scheduling Conflicts (charged when clients schedule impacts staff breaks/other demands)	Revised	Increase as further deterrent	13%	Per Event	\$20.00		\$23.00	\$3.00	15.0%
LAC Electrical Tie-In (Cam / Lugs)	Revised	Inflation/Operating Cost	13%	Per Event	\$103.82		\$106.95	\$3.11	3.0%
Living Arts Centre Technical and Equipment Fees (not for profit, community, private and commercial)									
LAC Wireless Microphone	Revised	Inflation/Operating Cost	13%	Per Event	\$75.00		\$77.25	\$2.25	3.0%
Portable Sound System	Revised	Inflation/Operating Cost	13%	Per Event	\$150.00		\$154.50	\$4.50	3.0%
LAC LCD TV	Revised	Inflation/Operating Cost	13%	Per Event	\$75.00		\$77.25	\$2.25	3.0%
LAC 7K Christie DHD-851 Projector with Screen Kit (RBC Theatre)	Revised	Inflation/Operating Cost	13%	Per Event	\$350.00		\$360.50	\$10.50	3.0%
LAC Large Format Projector w/ Screen Kit (Hammerson ONLY)	Revised	Inflation/Operating Cost	13%	Per Event	\$1,000.00		\$1,030.00	\$30.00	3.0%
LAC 3.5K Projector w/ Screen Kit	Revised	Inflation/Operating Cost	13%	Per Event	\$200.00		\$206.00	\$6.00	3.0%
LAC Lycian M2 2.5 K HMI Follow Spot (Hammerson Hall Only)	Revised	Inflation/Operating Cost	13%	Per Unit/Per Rental	\$75.60		\$77.85	\$2.27	3.0%
LAC Baby Grand Piano	Revised	Inflation/Operating Cost	13%	Per Event	\$201.60		\$207.65	\$6.05	3.0%
LAC Concert Grand Piano	Revised	Inflation/Operating Cost	13%	Per Event	\$252.00		\$259.55	\$7.56	3.0%
LAC Laptop Computer with Microsoft Office	Revised	Inflation/Operating Cost	13%	Per Event	\$75.00		\$77.25	\$2.25	3.0%
LAC DSAN Perfect Cue Slide Advancer	Revised	Inflation/Operating Cost	13%	Per Event	\$37.50		\$38.65	\$1.13	3.0%
LAC Countdown Timer	Revised	Inflation/Operating Cost	13%	Per Event	\$18.75		\$19.30	\$0.56	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
LAC RBC Monitor Sound System	Revised	Inflation/Operating Cost	13%	Per Event	\$72.10		\$74.25	\$2.16	3.0%
LAC Hammerson Hall Monitor Sound System	Revised	Inflation/Operating Cost	13%	Per Event	\$105.00		\$108.15	\$3.15	3.0%
LAC Theatre Video System (includes switch, PC, and preview system)	Revised	Inflation/Operating Cost	13%	Per Event	\$201.60		\$207.65	\$6.05	3.0%
LAC 4' x 8' Riser (Indoor use - Outside of HH/RBC)	Revised	Inflation/Operating Cost	13%	Per Unit Per Rental	\$35.00		\$36.05	\$1.05	3.0%
CREATIVE INDUSTRIES - FILMING LOCATION FEES									
Civic Centre - Great Hall Holding - Per Day	Revised	Inflation/Operating Cost	13%	Day	\$2,287.12		\$2,356.00	\$68.88	3.0%
Civic Centre - Filming Fee Per Day	Revised	Inflation/Operating Cost	13%	Day	\$4,574.24		\$4,712.00	\$137.76	3.0%
City Parks - Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Day	\$651.84		\$672.00	\$20.16	3.1%
City Parks - Holding, Set-Up, Wrap, or Half-Day Filming	Revised	Inflation/Operating Cost	13%	0.5 Day	\$325.92		\$336.00	\$10.08	3.1%
Community Centres - Holding/ Fee Per Day, Set up Fee Per Day, Half Day Filming	Revised	Inflation/Operating Cost	13%	Day	\$1,351.59		\$1,393.00	\$41.41	3.1%
Community Centres - Filming Fee/Per Day	Revised	Inflation/Operating Cost	13%	Day	\$2,703.19		\$2,785.00	\$81.81	3.0%
Community Centres - Lunch Room (up to 4 hours)	Revised	Inflation/Operating Cost	13%	Up to 4 hours	\$409.61		\$422.00	\$12.39	3.0%
Community Centres - Arena Ice/Floor - Filming Fee	Revised	Inflation/Operating Cost	13%	Day	\$4,432.65		\$4,566.00	\$133.35	3.0%
Celebration Square - Upper or Lower Square - Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Day	\$2,975.26		\$3,065.00	\$89.74	3.0%
Meadowvale Theatre - Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Day	\$2,703.18		\$2,785.00	\$81.82	3.0%
Maja Prentice Filming Fee per Day	Revised	Inflation/Operating Cost	13%	Per Day	\$2,703.18		\$2,785.00	\$81.82	3.0%
City Owned Heritage Properties	Revised	Inflation/Operating Cost	13%	Day	\$2,802.84		\$2,890.00	\$87.16	3.1%
Paramount Fine Foods Centre, Main Bowl - Filming Fee Per Day	Revised	Inflation/Operating Cost	13%	Day	\$7,398.72		\$7,621.00	\$222.28	3.0%
Expedited Film Permit Processing Fee (non-refundable) Fee is for permit processed within less than the three (3) business days if requested by applicant and if possible.	Revised	Inflation/Operating Cost	13%	Per permit	\$100.80		\$104.00	\$3.20	3.2%
Road Occupancy Permit for Filming	Revised	Inflation/Operating Cost	13%	Per permit	\$422.41		\$435.10	\$12.69	3.0%
Film Permit Processing Fee	Revised	Inflation/Operating Cost	13%	Per Occurrence	\$387.23		\$400.00	\$12.77	3.3%
Library Branch - Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$2,703.18		\$2,785.00	\$81.82	3.0%
Living Arts Centre - Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$2,703.18		\$2,785.00	\$81.82	3.0%
Living Arts Centre - Holding, Prep, Wrap or Half-Day Filming Fee	Revised	Inflation/Operating Cost	13%	Per Day	\$1,351.60		\$1,393.00	\$41.40	3.1%
Living Arts Centre - Hammerson Hall Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$7,486.23		\$7,711.00	\$224.77	3.0%
Living Arts Centre - RBC Theatre Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$2,703.18		\$2,785.00	\$81.82	3.0%
Living Arts Centre - Atrium Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$2,739.92		\$2,823.00	\$83.08	3.0%
Living Arts Centre - Parking Level P2 Filming Fee/Day	Revised	Inflation/Operating Cost	13%	Per Day	\$3,540.40		\$3,647.00	\$106.60	3.0%
Parking Lot /day (6h01m - 24h)	Revised	Inflation/Operating Cost	13%	Per Day	\$545.58		\$562.00	\$16.42	3.0%
Parking Lot /half day (6hrs or less)	Revised	Inflation/Operating Cost	13%	half day (6hrs or less)	\$272.79		\$281.00	\$8.21	3.0%
Streetsville Square - Filming (Full Day)	Revised	Inflation/Operating Cost	13%	Per Day	\$2,975.26		\$3,065.00	\$89.74	3.0%
Streetsville Square - Filming (Half Day)	Revised	Inflation/Operating Cost	13%	half day (6hrs or less)	\$1,487.63		\$1,533.00	\$45.37	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
FRONT OF HOUSE STAFFING									
On-site Event Coordination (hourly rate) 3 hr min	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Hour	\$49.85		\$49.85	\$0.00	0.0%
On-site Event Coordination (hourly rate) Statutory Holiday/Overtime 3 hr min	No Change	Hold Fee - still building back business and substantial increase in third party labour technical fees	13%	Hour	\$74.77		\$74.75	-\$0.02	0.0%
Additional-Onsite Event Coordinator (hourly rate) 3 hr min	Revised	Housekeeping: change name to remove SAIB, used across Culture venues (Support Staff/Recreation Set Up Charge back)	13%	Hour	\$27.80		\$28.00	\$0.20	0.7%
Additional Onsite Event Coordinator (hourly rate), Statutory Holiday, 3 hr min	Revised	Housekeeping: change name to remove SAIB, used across Culture venues (Support Staff/Recreation Set Up Charge back)	13%	Hour	\$41.69		\$42.00	\$0.31	0.7%
Late use charge - hourly rate	Revised	Increased to deter clients from going past the contracted time	13%	Hour	\$153.61		\$200.00	\$46.39	30.2%
Front of House Coordinator - Meadowvale Theatre, PFFC and LAC (per hour), 3 hr min	Revised	HousekPFFC added for fee to be applicable to this venue; slight reduction in cost to align with Additional Onsite Event Coordinator	13%	Hour	\$28.42		\$28.00	-\$0.42	-1.5%
Front of House Coordinator - Meadowvale Theatre, PFFC and LAC (per hour), 3 hr min Statutory Holiday	Revised	PFFC added for fee to be applicable to this venue; slight reduction in cost to align with Additional Onsite Event Coordinator	13%	Hour	\$42.63		\$42.00	-\$0.63	-1.5%
Usher (per hour), 3 hr min	Revised	Inflation/Operating Cost. Housekeeping: Name Change to be used across all venues	13%	Hour	\$20.00		\$20.50	\$0.50	3.0%
Usher (per hour), 3 hr min Statutory Holiday	Revised	Inflation/Operating Cost. Housekeeping : Name Change to be used across all venues	13%	Hour	\$30.00		\$30.90	\$0.90	3.0%
CULTURE DIVISION GENERAL FEES									
Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$210.93		\$217.25	\$6.32	3.0%
Non-Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$224.01		\$230.75	\$6.74	3.0%
Commercial Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$250.11		\$257.60	\$7.49	3.0%
Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$130.61		\$134.55	\$3.94	3.0%
Non-Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$143.67		\$148.00	\$4.33	3.0%
Commercial Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Cost	13%	1.5 Hours	\$169.80		\$174.90	\$5.10	3.0%
Commercial Photography Permit, Culture Facilities - Outdoor (per day)	Revised	Inflation/Operating Cost	13%	Day	\$616.63		\$635.10	\$18.47	3.0%
City Produced Event Vendor Fee (per 1000 people in attendance - anticipated)	Revised	Inflation/Operating Cost	13%	Per 1000 attendance (anticipated)	\$50.00		\$51.50	\$1.50	3.0%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
CULTURE BOX OFFICE FEES - Celebration Square, Meadowvale Theatre, Museums of Mississauga, Small Arms Building, Paramount FFC, Living Arts Centre									
General Box Office Fees (All Venues)									
Season/Series Event Flat Ticket Surcharge Fee - All Sales Channels	Revised	Inflation/Operating Cost. Housekeeping: Name Change to allow all venues to use this fee for Series Event	13%	Per Season Tickets Fee applied to Patron	\$15.00		\$16.00	\$1.00	3.0%
Ticket Exchange Fee (per Parton ticket)	Revised	Housekeeping: Name change to align with all venues. Alignment of fees across venues	13%	per ticket Fee applied to Patron	PFFC/LAC - \$3.10 MT - \$1.29		\$1.35	PFFC/LAC - (\$1.75) MT - \$0.06	PFFC/LAC - (57%) MT - 4.7%
Ticket Printing/Processing Fee (per Hard ticket Printed)	Revised	To recover increased costs in ticketstock ordering and benchmarking Housekeeping: name change to align with all venues	13%	per ticket printed Fee applied to Settlement	PFFC/LAC - \$0.25 MT - \$0.21		\$0.30	PFFC/LAC - \$0.05 MT - \$0.04	3.0%
Event Set-Up Fee - Ticketmaster/Paciolan (Per Event)	Revised	Cost recovery due to inflationary increases & benchmarking Housekeeping name change to align with all venues	13%	Per Event Fee applied to Settlement	\$500.00		\$515.00	\$15.00	3.0%
Event Set-Up Fee - TicketWeb (Per Event)	Revised	Cost recovery due to inflationary increases & benchmarking Housekeeping name change to align with all venues	13%	Per Event Fee applied to Settlement	\$262.50		\$270.00	\$7.50	2.9%
Paramount Fine Foods Centre and Living Arts Centre Box Office Fees									
Capital Refurbishment Fee (Per Ticket Issued)	Revised	Cost recovery due to inflationary increases & benchmarking LAC - To align fees across PFFC and LAC, as this will happen once we move to the unified ticketing system Housekeeping: changes name to align with industry standard, fee now applies to both LAC and PFFC.	13%	Per ticket Fee applied to Patron on paid tickets Fee applied to Settlement on Complementary Tickets	PFFC - \$2.52 LAC - \$2.30		\$2.55	PFFC - \$0.03 LAC - \$0.25	PFFC - 1.1% LAC - 10%
Living Arts Centre Box Office Fees									

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Affiliated/Registered Community Groups - Box Office Sales Commission Fee (based on net quantity)	Revised	Cost recovery due to inflationary increases & benchmarking	13%	Per ticket issued Fee applied to Settlement	\$1.00		\$1.05	\$0.05	5.0%
Commercial Groups - Box Office Sales Commission Fee (based on Gross Ticket sales)	No Change	no changes - as all other fees to groups have increased by 3% or more to align with PFFC	13%	Based on Gross Sales Fee applied to Settlement	5% of adjusted gross ticket revenues		5% of adjusted gross ticket revenues	\$0.00	0.0%
Ticket Surcharge Fee (Per ticket charged to patrons on all ticket purchases on all sales channels)	Revised	Inflation/Operating Cost	13%	Per Ticket Fee applied to Patron	\$5.00		\$5.15	\$0.15	3.0%
Order Processing Fee (Per transaction charged to patrons on all ticket purchases on all sales channels)	Revised	Inflation/Operating Cost	13%	Per Transaction Fee applied to Patron	\$3.00		\$3.10	\$0.10	3.3%
Meadowvale Theatre Box Office Fees Only									
Box Office Sales Commission (based on Gross Sales)	Revised	Inflation/Benchmarking	13%	Based on net Sales Fee applied to Settlement	7% or minimum \$300 per contract whatever is greater		7% or minimum \$310 per contract whatever is greater	\$10.00	3.3%
Capital Refurbishment Fee (Per Ticket Issued)	Revised	Inflation/Benchmarking Housekeeping: name change to align with industry standards	13%	Per ticket Fee applied to Patron on paid tickets Fee applied to Settlement on Complementary Tickets	\$1.55		\$1.70	\$0.15	9.7%
Ticket Surcharge (Per ticket charged to patrons on all ticket purchases on all sales channels)	Revised	Benchmarking. Housekeeping: name change to align with all venues and applied to all sales channels.	13%	Per ticket Fee applied to Patron	\$2.06		\$2.10	\$0.04	1.9%
Subscription Ticket Surcharge (Per subscription charged to patrons on all ticket purchases on all sales channels)	Revised	Benchmarking. Housekeeping: name change to align with all venues and applied to all sales channels.	13%	Per subscription Fee applied to Patron	\$2.06		\$2.10	\$0.04	1.9%

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Paramount Fine Foods Centre Box Office Fees									
Box Office Sales Commission Fee (based on Gross Ticket Sales)	Revised	Only charged if 5% of Gross Ticket Sales is greater than the PFFC Events - Commercial Groups - Main Bowl Event Rental Fee	13%	Based on Gross Sales ONLY if greater than PFFC Main Bowl Event Rental fee Fee applied to Settlement	5%		5%	\$0.00	0.0%
New Fees & Charges									
PFFC Events - Affiliated Groups - Main Bowl Event (daily)	New	New Fee: did not exist before	13%	Day	\$4,371.97		\$4,371.95		
PFFC Events - Affiliated Groups - Load In/Load Out (4 hours +)	New	New Fee: did not exist before	13%	Day	\$2,623.87		\$2,623.85		
PFFC Events - Affiliated Groups - Load In/Load Out (less than 4 hours)	New	New Fee: did not exist before	13%	Day	\$1,313.66		\$1,313.65		
Operating Materials & Consumables (LAC, PFFC, MT, MCS)	New	New Fee: Offset costs of small amounts of operating material used throughout a rental (i.e. Tape, stage cord, batteries, etc.). This will start to address the current shortfall in revenue expectation	13%	Per Renal	N/A		\$20.00		
LAC Tech Labour - Overtime / Stat	New	New Fee: Align with Labour contract requirements	13%	per hour	N/A		\$101.25		
SAIB Community Rental Fee	New	New Fee: Approved as an Interim Fee. A rate for this user group did not previously exist.	13%	Day		\$302.45	\$302.45		
SAIB Non-Resident Rental Fee	Interim	New Fee Approved as an Interim Fee. A rate for this user group did not previously exist.	13%	Day		\$ 2,100.00	\$2,100.00		
SAIB Special Event Administrative Fee	Interim	New Fee: Charged when additional approvals are required for requested event activities	13%	Per Event		\$49.50	\$49.50		
SAIB Special Event Set Up Fee	Interim	New Fee: Charged when client requests to have set up/tear down done by City staff	13%	Per Event		\$222.40	\$222.40		
PFFC Suite ticket fee	Interim	New Fee: Did not previously exist as using new ticketing platform	13%	Per Ticket Issued Fee applied to Patron	\$ -	\$ 1.00	\$1.25	\$0.25	
PFFC Group ticket fee	Interim	New Fee: Did not previously exist as using new ticketing platform	13%	Per Group Ticket Fee applied to Patron	\$ -	\$ 1.50	\$1.75	\$0.25	

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

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						Fee		\$	%
PPFC Flex package fee	Interim	New Fee: Did not previously exist as using new ticketing platform	13%	Per flex pack ticket Fee applied to Patron	\$ -	\$ 1.00	\$1.25	\$0.25	
LAC - Resident/Non-Resident Box Office Commission fee	New	New Fee: Did not previously exist as this is a new category	13%	Per Ticket Issued Fee applied to Patron	\$ -	\$ -	\$1.05	\$0.00	
PPFC Box Office Assistants	New	New Fee: Hourly rate instead of percentage in addition to cost to align with Culture venues	13%	Per hour	cost + 20%		\$22.00	\$0.00	
PPFC Box Office Assistants - Statutory Holiday Rate	New	New Fee: Hourly rate instead of percentage in addition to cost to align with Culture venues	13%	per hour	cost + 20%		\$33.00	\$0.00	
PPFC Box Office Lead	New	New Fee: Hourly rate instead of percentage in addition to cost to align with Culture venues	13%	per hour	Cost + 20%		\$28.00	\$0.00	
PPFC Box Office Lead - Statutory Holiday Rate	New	New Fee: Hourly rate instead of percentage in addition to cost to align with Culture venues	13%	per hour	cost + 20%		\$42.00	\$0.00	
LAC Box Office Credit Card Fees	New	New Fee: Previously listed under Notes section	13%	Based on total Credit Card charges Fee applied to Settlement	3%		3%	\$0.00	
LAC Box Office Debit Card Fees	New	New Fee: Previously listed under Notes section	13%	Based on total Debit Card charges	2.25%		2.25%	\$0.00	
LAC/PPFC - Additional Ticketing Build Change	New	New Fee: Did not previously exist as using new ticketing platform	13%	per change Fee applied to Settlement	\$ -		\$250.00	\$0.00	
Complimentary Ticket Resale Violation Fee	Interim	New Fee: Penalty for selling complimentary tickets at a fee	13%	per violation Fee applied to Settlement	\$ -	\$500.00	\$1,000.00	\$0.00	

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

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						Fee		\$	%
PFFC Box Office Credit and Debit Card Fees	New	New Fee: Previously listed under Notes section	13%	Based on total Credit/Debit Card charges Can either be charged to Patron or Settlement depends on Credit Card Bump Request	2.25%		2.25%	\$0.00	
Culture venue external production costs	New	New Fee: To align all culture venues	13%	Per item	varied		Cost + 20%	\$0.00	
Resident Artist A - Glass and Wood	New	New Fee: New simplified fee structure after Lean Review	13%	Per month			\$400.00	\$400.00	
Resident Artist B - Ceramics, Textiles and Jewellery	New	New Fee: New simplified fee structure after Lean Review	13%	Per Month			\$300.00	\$300.00	
Resident Artist C - Painting, Drawing, Photography	New	New Fee: New simplified fee structure after Lean Review	13%	Per Month			\$250.00	\$250.00	
Resident Artist Glass Blowing or Casting Timeslot (4 x 6 hour timeslots per month)	New	New Fee: New simplified fee structure after Lean Review	13%	Per Month			\$200.00	\$200.00	
Resident Artist Glass Blowing or Casting Additional Timeslot (6 hour timeslot)	New	New Fee: New simplified fee structure after Lean Review	13%	Per 6 Hour Timeslot			\$100.00	\$100.00	
Technical Lead Operator / Technical Supervisor	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$74.25	\$74.25	
Technical Operator	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$63.00	\$63.00	
Technical Staff	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$51.75	\$51.75	
Technical Lead Operator / Technical Supervisor Overtime, after 8 hours and Statutory Holidays	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$111.50	\$111.50	
Technical Operator Overtime, after 8 hours and Statutory Holidays	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$94.50	\$94.50	
Technical Staff Overtime, after 8 hours and Statutory Holidays	New	New Fee: Third Party Labour Charge Back	13%	Per Hour			\$77.63	\$77.63	
Backline Kit (Drum Kit, 2 x Guitar Amp, Bass Amp)	New	New Fee: Fee did not previously exist.	13%	Per Kit			\$650.00		
Confetti Clean Up Surcharge Fee	New	New Fee: Fee did not previously exist.	13%	Per Use			\$1,000.00	\$1,000.00	
Administration Fee MCS	Revised	New Fee: Fee did not exist. Approved as an interim rate. Applies to Resident/Non-Resident Celebration Square Rentals	13%	Per rental	\$90.59		\$93.30	\$2.71	3.0%
Upper Square (amphitheatre) MCS	Revised	New Fee: Fee did not exist. Approved as an interim rate. Applies to Resident/Non-Resident Celebration Square Rentals	13%	Day	\$120.15		\$123.75	\$3.60	3.0%
Lower Square - MCS	Revised	New Fee: Fee did not exist. Approved as an interim rate. Applies to Resident/Non-Resident Celebration Square Rentals	13%	Day	\$120.15		\$123.75	\$3.60	3.0%
Deleted Fees & Charges									
LAC New Graduate Artist Residency Year 1 Glass - blowing or casting (6 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$183.21		DELETE		
LAC New Graduate Artist Residency Year 2 Glass - blowing or casting (6 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$237.22		DELETE		
LAC New Graduate Artist Residency Year 1 -Glass Flameworking (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$106.94		DELETE		

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

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						Fee		\$	%
LAC New Graduate Artist Residency Year 2 - Glass Flameworking (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$213.88		DELETE		
LAC New Graduate Artist Residency Year 1 Ceramics (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$84.72		DELETE		
LAC New Graduate Artist Residency Year 2 Ceramics (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$127.08		DELETE		
LAC New Graduate Artist Residency Year 1 Wood (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$137.67		DELETE		
LAC New Graduate Artist Residency Year 2 Wood (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$243.57		DELETE		
LAC New Graduate Artist Residency Year 1 Painting and Drawing (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$122.84		DELETE		
LAC New Graduate Artist Residency Year 2 Painting and Drawing (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$184.27		DELETE		
LAC New Graduate Artist Residency Year 1 Textile and Fibre Arts (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$122.84		DELETE		
LAC New Graduate Artist Residency Year 2 Textile and Fibre Arts (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$184.27		DELETE		
LAC New Graduate Artist Residency Year 1 Photography (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$120.44		DELETE		
LAC New Graduate Artist Residency Year 2 Photography (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$180.65		DELETE		
LAC New Graduate Artist Residency Year 1 - Jewellery (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$127.08		DELETE		
LAC New Graduate Artist Residency Year 2 - Jewellery (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$190.62		DELETE		
LAC New Graduate Artist Residency Year 1 - Interdisciplinary Glass - blowing or casting (6 hour timeslot)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per 6 Hour Timeslot	\$45.80		DELETE		
LAC New Graduate Artist Residency Year 2 - Interdisciplinary Glass - blowing or casting (6 hour timeslot)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per 6 Hour Timeslot	\$78.85		DELETE		
LAC New Graduate Artist Residency Year 1 Interdisciplinary Wood (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$68.84		DELETE		
LAC New Graduate Artist Residency Year 2 - Interdisciplinary Wood (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$137.67		DELETE		
LAC New Graduate Resident Artist Year 1 - Interdisciplinary- All Studios excluding Wood, Ceramics and Glass Blowing (up to 15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$60.22		DELETE		
LAC New Graduate Resident Artist Year 2 - Interdisciplinary- All Studios excluding Wood, Ceramics and Glass Blowing (up to 15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$120.44		DELETE		
LAC Resident Artist Glass - blowing or casting (6 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$512.56		DELETE		
LAC Resident Artist Glass - blowing or casting (12 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$865.21		DELETE		
LAC Resident Artist Glass - Coldworking (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$96.24		DELETE		
LAC Resident Artist Glass - Coldworking (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$160.41		DELETE		
LAC Resident Artist Glass - Flameworking (50 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$524.31		DELETE		

Community Services - Culture
Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
LAC Resident Artist Glass - Flameworking (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$321.85		DELETE		
LAC Resident Artist Ceramics (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$201.21		DELETE		
LAC Resident Artist Wood (50 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$661.88		DELETE		
LAC Resident Artist Wood (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$413.01		DELETE		
LAC Resident Artist Painting and Drawing (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$344.18		DELETE		
LAC Resident Artist Textile and Fibre Arts (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$344.18		DELETE		
LAC Resident Artist Photography (50 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$519.12		DELETE		
LAC Resident Artist Photography (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$328.08		DELETE		
LAC Resident Artist Jewellery (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$344.18		DELETE		
LAC Interdisciplinary Residency - Glass - blowing or casting (6 hour timeslot)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per 6 Hour Timeslot	\$118.28		DELETE		
LAC Interdisciplinary Residency - Wood (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$206.51		DELETE		
LAC Resident Artist Interdisciplinary - All Studios excluding Wood, Ceramics and Glass Blowing (up to 15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$164.04		DELETE		
LAC Post Residency Studio Rental - Glass, blowing or casting (6 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$656.58		DELETE		
LAC Post-Residency Ceramic Studio Rental (15 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$317.70		DELETE		
LAC Post-Residency Wood Studio Rental (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$643.87		DELETE		
LAC Post-Residency Textile and Fibre Arts Studio Rental (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$516.26		DELETE		
LAC Post Residency Jewellery Studio Rental (25 hours/week)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Month	\$516.26		DELETE		
LAC Post-Residency Interdisciplinary Studio Rental - Glass - blowing or casting (6 hour timeslot)	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per 6 Hour Timeslot	\$151.52		DELETE		
LAC Community Exhibition Fee	Revised	Delete: New Fee Structure. New Fees introduced as interim fees in Fall 2023 as a result of Green Belt Project.	13%	Per Exhibition	\$519.12		DELETE		
Front of House Supervisor (per hour)	Revised	Delete: replaced with Onsite Event Coordinator Fee	13%	Hour	\$49.85		DELETE		
Front of House Supervisor (per hour) Statutory Holiday	Revised	Delete: replaced with Onsite Event Coordinator Fee	13%	Hour	\$74.77		DELETE		
PFFC Portable Sound System	Revised	Delete: Shared Portable Sound System Fee across venues	13%	Per Event	\$150.00		DELETE		
LAC Additional Piano Tuning	Revised	Delete: Base fee determined by contracted service + 20% to cover admin costs	13%	Per Tuning	Cost + 20%		DELETE		
LAC Wireless Microphone and Sound System - Meeting Room	Revised	Delete: House Cleaning - Duplicate Charge	13%	Per Event	\$302.40		DELETE		
LAC Wireless Microphone (Lavalier, Headset) - Theatre	Revised	Delete: House Cleaning - Duplicate Charge	13%	Per Event	\$75.00		DELETE		
LAC Portable Speakers with Stand (Powered) - Meeting Room	Revised	Delete: House Cleaning - Duplicate Charge	13%	Per Event	\$120.00		DELETE		
LAC Wired Internet Connection / ISDN Line	Revised	Delete: No Longer Required	13%	Per Event	Cost + 10%		DELETE		
LAC 2K HMI Follow Spot (RBC Only)	Revised	Delete: Item no longer in inventory	13%	Per Unit/Per Rental	\$50.40		DELETE		

Community Services - Culture

Effective January 1, 2024 - December 31, 2024

Appendix 12

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Additional Video Equipment (MCS only)	Revised	Delete: No longer in service.	13%	Day	\$631.27		DELETE		
Ticket Processing Fee (per ticket, charged to rental clients)	Revised	Delete: No longer used as we have moved to mobile ticketing	13%	Per ticket	\$0.21		DELETE		
LAC Capital Improvement Fund (Per Ticket)	Revised	Delete: Duplication, merged with PFFC to align fees across venues	13%	Per Ticket	\$2.30		DELETE		
PFFC/LAC Events - Other Fees - Ticket Exchange Fee (per ticket)	Revised	Delete: Duplication, merged with MT to align fees across venues	13%	per ticket	\$3.10		DELETE		
LAC Tech Labour	Revised	Delete: New replacement fee introduced	13%	Per Hour	\$64.20		DELETE		

Program Fee Notes

STANDARD DISCOUNTS

Annual Vendor Permit Holders	50% discount applies to City produced event vendor fees - MCS Only
Cart Vendors	50% discount applies to City produced event vendor fees for food carts (hot dog, popcorn/candy, ice cream style carts) – MCS Only
Vendor Permit Early Bird Discount	10% discount applies to vendor fees for vendors that submit all licencing requirements prior to application deadline
Children 3 years of age and under	Free (Museums of Mississauga ONLY)

RESIDENT ARTIST DEFINITIONS

New Graduates	Artists that have graduated from a recognized post-secondary institution within two years of the residency start-date. New Graduates must sign a one year contract.
Resident Artist	Artists that sign a one year contract that have graduated more than two years after the resident start-date. Artists are eligible to participate in the program for a maximum of 8 years. After 8 years they must leave the program or become a Renter. Artist that have documentation of a project-based residency do not need to sign a one year contract but are still eligible for the Resident Artist rate.
Renters	Artists who rent studio space on a short-term basis (less than 12 months) and do not have documentation for a project-based residency.
Short-Term Project-Based Residency	Short-term project-based residencies are between 3 and 6 months. Artists must provide supporting documentation of their project. Artists that meet the criteria for a project based residency are eligible to pay the Resident Artist fees. All Resident Artists regardless of status must provide their own materials and supplies.

USER GROUP DEFINITIONS

Affiliate Fees correspond to:	Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the affiliated rental rate category. All CGRP Arts and Culture service providers are classified as affiliated
Community Fees correspond to:	Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the community rental rate category.
Resident Fees correspond to:	Any individual whose principal address is in Mississauga (temporary absences for reasons such as vacation do not affect residence status), or A student who is registered in an educational institution in Mississauga and who lives and attends school in Mississauga for a period of at least eight months during the calendar year, or A non-CGRP Not-for-Profit organization, whose principal address is in Mississauga, that is a corporation or an unincorporated association formed for the purpose of providing services, activities, programs and opportunities that improve or benefit one or more communities, is governed by a volunteer Board of Directors or trustees, does not generate revenue to be distributed amongst its members, directors, officers or trustees, as the case may be, for their financial gain, and turns back any revenue remaining after expenditures into the organization to further its aims and activities, or A business in Mississauga, that permits time with no intent to gain financially as a result of the activity, or A non-resident who is the principal owner of a business in Mississauga, that permits time with no intent to gain financially as a result of the activity.
Non Resident Fees correspond to:	Any individual whose principal address is outside of Mississauga, or Any business whose principal address is outside of Mississauga that permits time with no intent to gain financially as a result of the activity.
Commercial Fees correspond to:	Any individual or business, that permits time with the intent to gain financially as a result of the activity.

GENERAL NOTES

1. Harmonized Sales Tax (HST) is not included.
2. Corporate Policy 04-01-05 shall govern payment and refund of Facility Rental Fees.
3. From time to time, the Director of Recreation and Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
4. When Culture equipment or facilities are not returned in a satisfactory state by rental clients, cost of damages will be charged plus an additional 10% of the total damages cost.
5. A Late Use Charge will be applied in addition to staffing when event or client exceeds agreed upon end-time as stated in contract.
6. Meetings of official City business held by ward Councillors at Culture facilities are booked at no charge. If specialized facilities are required to be opened for the meeting, user fees and charges will apply.
7. City Staff can receive free meeting space at Culture Facilities for City business. If specialized facilities are required to be opened for the meeting, staff charges will apply. Specialized facilities are defined as Small Arms Inspection Building, Meadowvale Theatre, Museums. For City business, an account number must be provided at the time of booking. Appropriate charges will apply for food and sundry services, Leadership Team and Extended Leadership Team meetings are booked at no charge during standard business hours regardless of location or condition of use.
8. Internal bookings will be charged the affiliated rate and any staffing and external production or reimbursable expenses.
9. When booking an indoor photography permit, access to outdoor space for photography is also granted free of charge. If an outdoor photography permit has been purchased it does not include indoor access even in the event of inclement weather. There will be no outdoor photography permitted at Meadowvale Theatre.
10. Peel School boards and government agencies will benefit from the affiliated rate for events related to the delivery of their services. Colleges and Universities are subject to Commercial rates.
11. Eligible Registered groups may receive no charge meeting room rentals as per Corporate Policy 08-01-01, for organization monthly board meetings up to a maximum of twelve and one Annual General Meeting for the purpose of operating the association. The LAC meeting room space may be utilized for this purpose with the written consent of the Manager, Living Arts Centre and Paramount Fine Foods Centre. In the event a group neglects to cancel a free room booking or does not show up for booked dates, a financial penalty of 50% of the affiliated room rental will be applied.

MEADOWVALE THEATRE

1. The Meadowvale Theatre Cleaning Fee will be charged to rental groups when Meadowvale Theatre is not returned in a satisfactory state as outlined in the MT General Housekeeping Guidelines.
2. When client's schedule does not allow for adequate staffing breaks, a scheduling penalty of \$20, plus HST, per staff, per infraction will be charged.
3. Capital Refurbishment Fee is not charged for Meetings or Competition Rentals that do not use Box Office Services.
4. Use of Support Person – If a patron with a disability is assisted by a support person, they will be granted the same access to all public areas of Meadowvale Theatre, PFFC and LAC. For ticketed performances support persons are expected to have a ticket to enter the theatre. Patrons should contact the Box Office for more information or to order tickets. The fee for the ticket will be determined by the event organizer.

SMALL ARMS INSPECTION BUILDING

1. Staffing fees are charged in addition to indoor and outdoor rental permit fees when the facility is booked outside of public hours. Public hours are posted on the City of Mississauga website.
2. An additional cleaning fee will be charged to rental groups when the venue is not returned in a satisfactory state.
3. Special Event Admin Fee is charged when for events that require approvals or additional documentation from other divisions/departments or external agencies. Example include but are not limited to events with vendors (indoor/outdoor), food trucks, exceptions to building capacity, AGCO permits, outdoor installations, tents, fencing, interior installations affixed to walls/ceiling.
4. Markets with over 50 vendors require an electrician onsite minimum 3 hr call
5. Special Event Set Up Fee is charged with the client requires staff support to set up and/or tear down equipment such as tables, chairs, divider/display walls, risers, audio-visual equipment, stanchions
6. 25% Discount for Arts, Culture and Heritage Activities. Arts, culture and heritage activities that would qualify for a 25% discount for all user groups include:

- Book launches / signings
- Poetry readings / slams / jams
- Music concerts / performances
- Arts and hand crafted displays / shows / demonstrations / auctions / sales / workshops

- * Art exhibitions, film festivals
- CD launches
- Plays / readings / rehearsals
- Activities that promote music, art, literature, digital media
- Dance performances
- Cultural dance classes (specialty like Irish dance, Slovak etc...)
- Fashion/costume showcase /textiles
- Free Cultural festival featuring live performances that has vendors (but the focus of the event celebrates culture)

Activities that would not qualify include:

- Instructional programs that would compete with existing city programs (e.g.. dance classes offering a similar program to classes the City already offers).
- Large, commercial events

CULTURE PRODUCTION

1. When additional equipment and/or consumables are rented and/or purchased on behalf of the client, the cost of rentals/purchases will be charged plus an additional 20% of the total rental cost.
2. Third Party Labor will be billed at time and a half ; Before 07:00, After 23:00, After 8 hours of work.
3. City Production Staff will be billed at time and a half after 12 hours.

CREATIVE INDUSTRIES

1. For film contracts that displace current users, the film client will pay for the cost recovery. If a private rental must be cancelled, the cost to re-book is covered by the film client. Additionally, if a City run program is cancelled, the cost to refund the customers is covered by the film client.
2. If an unpaid approved permit is cancelled by the client, a cancellation fee of 15% of the full fee would apply as per the standard City of Mississauga Film Permit Terms and Conditions. A cancellation fee is not applicable to expedited permits. Cancelled expedited permits must be paid in full.
3. If a permit has been approved and paid for, there will be no refund of fees.
4. Where a facility is both an arena and a heritage property, the higher rate shall apply.
5. There will be no half-day filming, prep or wrap rate for Living Arts Centre Hammerson Hall, RBC Theatre and Parking Level P2. The full day rate for these spaces will apply.
6. Average film shoot is a 12 hour day. Half day is 6 hours or less.
7. From time to time, as it relates to Commercial Film Requests, the applicable divisional Director may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation. RATIONALE: Parks director would approve change in Film Fee related to Park filming for example

LIVING ARTS CENTRE

1. Box Office conditions will be subject to change pending changes to operating model.
2. Affiliated Groups will receive a 25% discount on the Living Arts Centre Technical and Equipment Fees (not for profit, community, private and commercial)/

RESIDENT ARTIST PROGRAM

1. Resident Artist program has priority when selecting new applicants to the program. New Graduate Artist Residencies and Post Residency Rentals are only given if there is studio availability after Resident Artist applications have been completed.
2. All participants in the Resident Artist program including New Graduates, Resident Artists and Artist Renters must apply and meet the minimum technical competency required to participate in the program as assessed by City staff.
2. Resident Artists who meet the eligibility criteria for the New Graduate program receive a 50% decrease on the Resident Artist fees for a maximum of 2 years.
3. Fees for Artist Renters who sign a 12 month contract are 50% more than Resident Artist fees.
4. Fees for Artist Renters who rent studio space on a month to month basis are 75% more than Resident Artist fees.
5. Additional kiln cycles will be charged based on an hourly batch rate starting with a minimum of 20 hours per month. Additional hours above 20 per month will be charged in batches of 20 hours. A 10% surcharge will be applied for hours above 80 to accommodate smooth operations of the studio space.

6. Resident Artist additional kiln cycles must be purchased in 20 hour increments. The number of increments available to purchase is at the discretion of Culture staff based on studio operations and equipment scheduling.
7. LAC Glass Artist Residency - Materials will be charged in batch increments of 15 pounds (i.e.. 15, 30 , 45, 60) per slot. The first 15 pounds of batch is included in the blow slot fee. Addition batch above 15 pounds will be calculated at the per pound rate.

PARAMOUNT FINE FOODS CENTRE

1. Booking timelines will follow Use of City Facility Policy 05-01-12. Fees will be quoted at current prices and will be honoured upon confirmed contract.
2. Ice rentals in the PFFC Arena may be booked for use at the standard arena rental rates at a minimum 3 hours when space allows (Facility Manager approval required).
3. PFFC Parking Lot special events - lot is separated into 10 bookable areas and each area is charged the associated parking lot rental fee. The number of lots needed for an event will be determined by staff.
4. Ticketmaster sets their own fees, which are either charged to the City or patron. (These fees are outlined in the City's contract with Ticketmaster)
5. City Produced Event Vendor Fees maxes out at an attendance of 15,000. A 25% discount will apply to outdoor events during the winter months (November – March)

CULTURE PROGRAMS - GENERAL PROGRAMS & CAMPS**CULTURE PROGRAMS A - \$7.95**

Cartooning and Anime (9 - 13)
 Creative Writing (12 - 17)
 Creative Writing (18+)
 Creative Writing (9 - 11)
 Creative Writing for Young Audiences (18+)
 Drawing and Cartooning (6 - 8)
 Drawing and Illustration (13 - 17)
 Drawing and Sketching (10 - 13)
 Drawing and Sketching (8 - 10)
 Photography (12 - 17)
 Photography (9 - 11)

CULTURE PROGRAMS B - \$8.95

Crafty Creations (6 – 9)
 Drawing Fundamentals (18+)
 Historic Crafts at Benares (6-9)
 Historic Cooking at Benares (12-15)
 Photography for Beginners Level 1 (18+)
 Photography for Beginners Level 2 (18+)
 Photography in Nature (18+)
 Photography: Lighting Introduction (18+)
 Sewing for Beginners Level 1 (18+)
 Sewing for Beginners Level 2 (18+)
 Sewing Level 3 (18+)
 Sewing Level 3 : Pattern Drafting (18+)

GENERAL PROGRAMS C - \$9.80

Architecture and Design (9 – 12)
 Art Explorers (4 – 5)
 Art Explorers (6 – 9)
 Art Lab (6 – 9)
 Art Zone (9 – 12)
 Clay Creations (6 - 8)
 Clay Creations (9 - 12)
 Digital Blogging for Beginners (18+)
 Digital Graphic Design (18+)
 Digital: App Design Level 1 (12-15)
 Digital: App Design Level 1 (9-11)
 Digital: App Design Level 2 (9-11)
 Digital: Art (9-11)
 Digital: Art and Design (12-17)
 Digital: Stop Motion Animation (9-12)
 Digital: Website Design (12 -17)
 Drama (13 - 17)
 Drama (6 - 8)
 Drama (9 - 12)
 Drama Level 2 (12-17)
 Drama Level 2 (8-11)
 Drama: Drama Skills for the Real World (18+)
 Drama: Improv for Adults (18+)
 Drama: Intro to Acting for Adults (18+)
 Drama: Musical Theatre for Adults (18+)
 Drama: Scene Study for Adults (18+)
 Filmmaking (12 - 17)
 Fine Art Studio Fundamentals (13 – 17)

Improv (11-13)
Improv (14-17)
Improv (8-10)
Painting (6 – 9)
Painting (9 – 12)
Painting: Abstract Introduction (18+)
Painting: Acrylics for Beginners (18+)
Painting: Acrylics for Older Adults (65+)
Painting: Illustration (18+)
Painting: Introduction (18+)
Painting: Open Studio (18+)
Painting: Watercolour for Older Adults (65+)
Painting: Watercolour Introduction (18+)
Pottery for Families (4+)
Sewing (9 - 11)
Sewing and Fashion Design (12 - 17)
GENERAL PROGRAMS D - \$11.35
Clay and Ceramic Art (18+)
Dance Mix
Glee Club
Hip Hop Adult
Hip Hop Dance
Hip Hop Dance Level 2
Musical Theatre (11-16)
Musical Theatre (7-10)
Painting and Drawing for Beginners Level 1 (18+)
Painting and Drawing for Beginners Level 2 (18+)
Portfolio Prep (13 -17)
Pottery and Ceramic Art (13 - 17)
Pottery and Ceramic Art (9 -12)
Pottery: Handbuilding and the Wheel Level 1 (18+)
Pottery: Handbuilding and the Wheel Level 2 (18+)
GENERAL PROGRAMS E - \$11.80
Adult Jazz Level 1 (18+)
Adult Modern/Lyrical (18+)
Ballet Barre Stretch and Strength (18+)
Ballet Level 1 (6 - 9)
Ballet Level 2 (7 - 10)
Ballroom Dance Classic Steps (18+)
Ballroom Dancing Level 1 (18+)
Ballroom Dancing Level 2 (18+)
Ballroom Dancing Level 3 (18+)
Ballroom Line Dancing Level 1 (18+)
Ballroom Line Dancing Level 2 (18+)
Belly Dance for Women (18+)
Belly Dancing level 1 (18+)
Belly Dancing Level 2 (18+)
Belly Dancing Level 3 (18+)
Country Western Line Dancing Level 1 (18+)
Country Western Line Dancing Level 2 (18+)
Creative Dance Step 1 (3 - 4)
Creative Dance Step 2 (4 - 5)
Digital: Website Design for Beginners (18+)
Jazz Level 1 (6 - 9)
Jewellery Making for Beginners Level 1 (18+)
Jewellery Making for Beginners Level 2 (18+)
Latin American Dance Level 1 (18+)
Latin American Dance Level 2 (18+)

Latin American Dance Level 3 (18+)

Line Dance (18+)

Photography Field Trip Workshop (18+)

Pottery: Open Studio (18+)

Pre Ballet (5 - 6)

Pre Jazz (5 - 6)

Razza Ma Tazz (4.5 - 6)

Salsa and Latin Dance (18+)

Teen Ballet (10-14)

Wood Sculpting Workshop (18+)

GENERAL PROGRAMS F - \$12.95

Recital Acro Beginner (6 - 8)

Recital Acro Junior Level 1 (8 - 10)

Recital Acro Junior Level 2 (9-12)

Recital Acro Senior Level 1 (10-15)

Recital Acro Senior Level 2 (11-15)

Recital Adult Hip Hop (18+)

Recital Adult Jazz Level 1 (18+)

Recital Adult Jazz Level 2 (18+)

Recital Adult Lyrical/Ballet (18+)

Recital Adult Tap Level 1 (18+)

Recital Adult Tap Level 2 (18+)

Recital Alumni Dance (18+)

Recital Ballet Level 1 (6-9)

Recital Ballet Level 2 (7-10)

Recital Ballet Level 3 (8-12)

Recital Ballet Level 4 (9-13)

Recital Competitive Ballet Technique (8 - 17)

Recital Competitive Jazz Technique (8 - 17)

Recital Hip Hop (11-13)

Recital Hip Hop (14 - 17)

Recital Hip Hop (8-10)

Recital Jazz Level 1 (6 - 9)

Recital Jazz Level 2 (7 - 10)

Recital Jazz Level 3 (8 - 12)

Recital Jazz Level 4 (9 - 13)

Recital Little Ballerinas (4 - 5)

Recital Little Jazzers (4 -5)

Recital Musical Theatre Junior (8 - 12)

Recital Tap Level 1 (7-10)

Recital Tap Level 2 (9-12)

Recital Teen Ballet Advanced (13-17)

Recital Teen Ballet Beginner (10 -14)

Recital Teen Ballet Elementary (10 - 14)

Recital Teen Ballet Intermediate (11 - 15)

Recital Teen Contemporary Advanced (14 - 17)

Recital Teen Contemporary Beginner (10 - 13)

Recital Teen Contemporary Intermediate (12 - 15)

Recital Teen Dance Conditioning (10 - 17)

Recital Teen Jazz Advanced (13 -17)

Recital Teen Jazz Beginner (10 -14)

Recital Teen Jazz Elementary (10 -14)

Recital Teen Jazz Intermediate (11 - 15)

Recital Teen Jazz Senior (14 - 17)

Recital Teen Lyrical Advanced (13 - 17)

Recital Teen Lyrical Beginner (9 - 12)

Recital Teen Lyrical Intermediate (1 - 13)

Recital Teen Modern Advanced (13 - 17)

Recital Teen Modern Beginner (9 - 12)

Recital Teen Modern Intermediate (11 - 15)

Recital Teen Tap Beginner (10 - 15)

Wood Furniture Level 1 (18+)

Wood Furniture Level 2 (18+)

GENERAL PROGRAMS G - \$15.20

Clay: Holiday Ceramics Workshop (18+)

Clay: Kitchen Ceramics Workshop (18+)

Wood: Butcher's Block Workshop (18+)

Woodworking: Introduction (18+)

GENERAL PROGRAMS H - \$16.75

Adult Guitar Lessons Level 1 (18+)

Adult Guitar Lessons Level 2 (18+)

Adult Ukulele Lessons (18+)

Bookmaking Workshop (18+)

Culture Division Competitive Dance Program (6 - 17)

Glass: Fused Glass Workshop (18+)

Glass: Stained Glass Workshop (18+)

Guitar Lessons Level 1 (10 - 14)

Guitar Lessons Level 1 (14 - 17)

Guitar Lessons Level 2 (10 - 14)

Guitar Lessons Level 2 (14 - 17)

Guitar Lessons Level 3 (12 - 17)

Jewellery: Custom Design Workshop (18+)

Keyboard Lessons Level 1 (10 - 14)

Keyboard Lessons Level 1 (15 - 99)

Keyboard Lessons Level 2 (10-14)

Pottery: Raku Pottery (18+)

Ukulele Lessons Level 1 (10-14)

Ukulele Lessons Level 1 (7 - 9)

Ukulele Lessons Level 2 (8-15)

GENERAL PROGRAMS I - \$19.90

Glass: Charm Bracelet Flameworking Workshop (18+)

Glass: Floral Flameworking Workshop (18+)

Hot Glass Level 1 (18+)

Hot Glass Level 2 (18+)

GENERAL PROGRAMS J - \$30.15

Glass: Fused Glass Ornaments Workshop (18+)

Glass: Holiday Flameworking Workshop (18+)

Hot Glass Level 3 (18+)

Hot Glass Workshop (18+)

GENERAL PROGRAMS K - \$37.70

Hot Glass Sculpture Workshop (18+)

GENERAL PROGRAMS L - \$86.15

Glass: Cast Class Memories Workshop (3+)

CAMPS A - \$3.94

Camp: Extended Hours (AM and PM)

CAMPS B - \$5.84

Camp: Extended Hours (AM Only)

Camp: Extended Hours (PM Only)

Creative Camp: Act Up (8 - 10)

Creative Camp: Culture Division Competitive Team Training Camp

Creative Camp: Dance & Play All Day Sr. (10-12)

Creative Camp: Dance & Play All Day Int. (6-9)

Creative Camp: Dance & Play All Day Jr. (4.5-5)

Creative Camp: Drama (8 - 16)

Creative Camp: Improv (12 - 16)

Creative Camp: Improv (8 - 11)

Creative Camp: Improv (8 - 16)

Creative Camp: Recital Summer Dance (8 - 16)

Creative Camp: Sporadic Dramatic Improv (9 - 15)

Creative Camp: The Best Of Broadway (8 - 16)

CAMPS C - \$6.40

Creative Camp: Adventures in Creative Writing (10 - 14)

Creative Camp: Adventures in Creative Writing (7 - 9)

Creative Camp: Art Express on Stage Jr (4.5 - 5)

Creative Camp: Art Express on Stage (6 - 9)

Creative Camp: Guitar (7 - 10)

Creative Camp: Script to Stage (10 - 16)

Creative Camp: Drawing, Sketching and Cartooning (6 - 8), (8 - 10)

Creative Camp: Ukulele (8-12)

CAMPS D - \$6.55

Creative Camp: Bravo Broadway (13 - 17)

Creative Camp: Bravo Broadway (8 - 12)

Creative Camp: Snacks and Snaps (6 - 8)

Creative Camp: Visual Arts (11 - 14)

Creative Camp: Visual Arts (6 - 8)

Creative Camp: Visual Arts (8 - 10)

Creative Camp: Visual Arts (9 - 12)

Creative Camp: Visual Arts Jr. (4.5 - 5)

CAMPS E - \$6.95

Creative Camp: Dance (10-14)

Creative Camp: Guitar Mania Half Day (11 -14)

Creative Camp: Hip Hop (10 - 14)

Creative Camp: Hip Hop (7 - 9)

Creative Camp: Mini Dance (4 - 5)

Creative Camp: Ukulele Mania Half Day (11 - 14)

CAMPS F - \$7.10

Museum Summer Camp (8-12)

Camp Sugar Shack (8-12)

Creative Camp: Crazy for Crafts (6 - 9)

Creative Camp: Visual Arts Half Day (11 - 14)

Creative Camp: Visual Arts Half Day (6 - 8)

CAMPS G - \$7.45

Creative Camp: Design and Invention (9 - 13)

Creative Camp: Digital Art Explorers (9 - 12)

Creative Camp: Digital Design (11 - 14)

Creative Camp: Digital Photography 11-14

Creative Camp: Digital Photography 8-10

Creative Camp: Digital Sculpture and 3D Animation (12 - 14)

Creative Camp: Digital Stop Motion Animation 9-12

Creative Camp: Filmmaking for Movies 11-14

Creative Camp: Filmmaking for TV (11 - 14)

Creative Camp: Photography and Stop Motion Animation (9 - 12)

Creative Camp: Pottery & Ceramics (11-14)

Creative Camp: Pottery and Ceramics (8 - 10)

Creative Camp: Sewing and Fashion Design 11-14

Creative Camp: Sewing and Fashion Design 9-11

CULTURE PROGRAMS - CORPORATE WORKSHOP**Corporate Workshop - Commercial A & Commercial A - Additional Participant**

Dance (All Styles)

Drama

Improv

Corporate Workshop - Commercial B & Commercial B - Additional Participant

Painting
Mixed Media
Lino Printing
Corporate Workshop - Commercial C & Commercial c - Additional Participant
Silkscreening
Ceramic
Corporate Workshop - Affiliate/Community A & Affiliate/Community A - Additional Participant
NFP Dance (All Styles)
NFP Drama
NFP Improv
Corporate Workshop - Affiliate/Community B & Affiliate/Community B - Additional Participant
NFP Mixed Media
NFP Painting
Corporate Workshop - Affiliate/Community C & Affiliate/Community C - Additional Participant
NFP Ceramic
NFP Lino Printing
Corporate Workshop - Affiliate/Community D & Affiliate/Community D - Additional Participant
NFP Silk Screening
CULTURE PROGRAMS - BIRTHDAY PARTY WORKSHOP
Birthday Parties A
Birthday Dance Party Workshop (All Styles)
Birthday Drama Party Workshop
Birthday Improv Party Workshop
Birthday Museums Party Workshop (All Workshops)
Birthday Parties B
Birthday Mixed Media Party Workshop
Birthday Painting Party Workshop
Birthday Painting Party Workshop with Special Gift for Birthday Child (2hrs)
Birthday Printmaking Party Workshop
Birthday Move, Groove and Create (Preschool) Party Workshop
Birthday Parties C
Birthday STEAM Party Workshop
Birthday Ceramic Party Workshop
Birthday Parties D
Birthday Silkscreen Party Workshop
Birthday Tie-Dye Party Workshop
CULTURE EDUCATION PROGRAMS - Culture Specialist High Skills Major School Event
Culture Specialist High Skills Major School Event Workshop A
Audition Prep
Photo Transfer
Mixed Media
Culture Specialist High Skills Major School Event Workshop B
Flameworking
Glass Blowing
Digital Arts
Ceramics
Mural Art
Afro Fusion Dance
DJ'ing
Drumming
Screen Printing
Special Effects Make-Up
Hip Hop
Broadway Jazz Dance
Digital Photography
Felting
Stage Combat
Portfolio Prep

Vocal

Culture Specialist High Skills Major School Event Workshop C

Theatre Technical Production

City of Mississauga Corporate Report



Date: August 14, 2023

To: Chair and Members of Budget Committee - Fees and Charges

From: Jodi Robillos, Commissioner of Community Services

Originator's files:

Meeting date:
October 4, 2023

Subject

2024 Recreation & Culture Program Fees and Rental Rates - Golf

Recommendation

That the corporate report dated August 14, 2023 entitled "2024 Recreation Program Fees and Rental Rates – Golf" from the Commissioner of Community Services be received for information.

Executive Summary

- This report is supplemental to the 2024 Recreation and Culture Program Fees and Rental Rates report, dated August 14, 2023, where the applicable by-laws includes the golf fees as outlined.
- In 2023, a survey indicated that 33% of golfers at Lakeview, and 35% of golfers at Braeben are Mississauga residents. Demand for golf has remained high at our City courses coming out of the pandemic due to competitive pricing, proximity of courses, recent improvements, excellent course conditions, and high overall customer satisfaction.
- In response to previous direction from council, current market conditions, competitive benchmarking and the established pricing strategy, all golf green fees at Lakeview, Braeben Championship, and Braeben Academy courses are recommended to increase by 5.5% in 2024, to be offset with a discount for Mississauga residents.
- Residents of Mississauga who provide proof of address will be given a 5% discount off of their green fee starting in 2024. This discount would apply to all green fee categories at Lakeview, Braeben Championship, and Braeben Academy courses.
- Additionally, residents of Mississauga will be given priority booking access for tee times, with the ability to book online tee times one hour earlier beginning at 8pm seven days in advance, compared to non-residents who will be able to book beginning at 9pm. These operational changes aim to provide better access and incentives for Mississauga residents to golf at our three City courses.

- With these two changes above, it is recommended that the multi-game pass program (12 rounds for the price of 11) at Lakeview be limited to Older Adults only.

Background

This report is supplemental to the 2024 Recreation and Culture Program Fees and Rental Rates report, dated August 14, 2023, where the applicable by-law includes the golf fees as outlined.

The fees charged for Recreation offerings are reviewed on an annual basis and, in accordance with the Municipal Act, 2001, adjustments for program fees, rentals, and memberships are recommended to Council for approval. This report addresses questions from the November 30, 2022 and January 23, 2023 Budget Committee meetings and provides additional context related to the proposed golf green fees for 2024.

Over the past few years, City golf courses have seen overwhelming demand that has outpaced the available supply of tee times available to customers. This has been especially the case at Lakeview, where the most in-demand tee times (morning to early afternoon and weekends) are very difficult for golfers to obtain. In most cases, these preferred tee times are booked solid seven days in advance, within a few minutes of the online booking software activating at 9pm daily.

Council had requested that staff investigate the feasibility of providing Mississauga residents priority booking opportunities as well as a discounted green fee.

Comments

To assess the residency of customers, in 2023 Golf Services conducted a survey of over 2,000 golfers over five randomly selected dates from May 6th to June 3rd, 2023. The survey found that 33% of golfers at Lakeview and 35% of golfers at Braeben were Mississauga residents.

In response to previous direction from council, current market conditions, competitive benchmarking and the established pricing strategy, it is recommended that all golf green fees at Lakeview, Braeben Championship, and Braeben Academy courses are to increase by 5.5% in 2024.

To help improve access and provide Mississauga residents with further incentive to play the City's courses, where customers are able to provide proof of Mississauga residency will receive the following benefits beginning Spring 2024 at Lakeview, Braeben Championship, and Braeben Academy courses:

1. A 5% discount off green fees.
2. Priority online booking access for tee times. Residents will be able to book their tee time one hour earlier (8pm) before non-residents (9pm), seven days in advance.

Because the most popular tee times are booked within minutes, giving just one hour advanced priority is preferred compared to an entire day to keep the booking platform programmed on the regular seven day window and this model is anticipated to cause less confusion and frustration for customers.

Further, with these two recommended changes above, it is also suggested that the multi-game pass program (12 rounds for the price of 11) at Lakeview be limited to Older Adults only.

Golf rates will be advertised at the 5.5% increase price, but with clear wording and direction about the new benefits for residents in 2024. All rates will default to the non-resident rate and golfers will be required to provide proof of residency in advance to access the discount and priority booking status.

The chart below illustrates a sample of fees, outlining the incremental increase for both residents and non-residents with the discount applied:

Fee Name	2023	2024 Resident	Increase	2024 Non-Resident	Increase
Lakeview Weekday	\$67.70	\$67.85	\$0.15	\$71.42	\$3.72
Lakeview Weekend	\$77.88	\$78.05	\$0.17	\$82.16	\$4.28
Lakeview Older Adult	\$52.21	\$52.33	\$0.12	\$55.08	\$2.87
Lakeview Junior	\$30.53	\$30.60	\$0.07	\$32.21	\$1.68
Braeburn Weekday	\$48.23	\$48.34	\$0.11	\$50.88	\$2.65
Braeburn Weekend	\$69.91	\$70.07	\$0.16	\$73.76	\$3.85
Braeburn Older Adult	\$39.82	\$39.91	\$0.09	\$42.01	\$2.19
Braeburn Junior	\$28.32	\$28.39	\$0.07	\$29.88	\$1.56
<i>*fees listed are pre-HST</i>					

Staff anticipate some pushback from non-residents on the fee increase and the introduction of a tiered booking system that provides priority to residents. Further, validating addresses and residency will add an additional step for the customer's first check-in process, though staff will continue to aim to ensure a quality customer experience for all.

Financial Impact

By raising green fees by 5.5% across the board, along with an estimated and assumed increase to 50% residents booking tee times at Lakeview, Braeburn Championship, and Braeburn Academy, the offsetting 5% resident discount will increase overall revenues to the desired 3%.

Conclusion

Through implementing both a discount on green fees and priority booking, staff anticipate increased access to golf for Mississauga residents at all three courses. This change is aligned with our goal to support healthy and active lifestyles for those who choose to make Mississauga their home.

A handwritten signature in black ink, appearing to read "Jodi Robillos", is positioned above a horizontal line.

Jodi Robillos, Commissioner of Community Services

Prepared by: Andrew Noble, District Manager – Arenas, Golf & Redevelopment Projects.

City of Mississauga Corporate Report



<p>Date: August 8, 2023</p> <p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Jodi Robillos, Commissioner of Community Services</p>	<p>Originator's files:</p>
	<p>Meeting date: October 4, 2023</p>

Subject

2024 Parks, Forestry & Environment Fees and Charges

Recommendation

1. That the Parks, Forestry & Environment fees and charges, as outlined in Appendix 1, Appendix 2, and Appendix 3 attached to the Corporate Report dated August 8, 2023 from the Commissioner of Community Services entitled "2024 Parks, Forestry and Environment Fees and Charges" be approved.
2. That User Fees and Charges By-law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
3. That a new consolidated user fees and charges by-law, effective January 1, 2024, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing fees and charges for the Parks, Forestry and Environment division as outlined in Appendix 1, Appendix 2 and Appendix 3 attached to the Corporate Report dated August 8, 2023 from the Commissioner of Community Services entitled, "2024 Parks, Forestry and Environment Fees and Charges".

Executive Summary

- Fees for Parks, Forestry and Environment services include rates for park permits, requested tree maintenance, sports fields, cemeteries, marinas, museums and associated services provided for specific residents, individuals and organizations;
- Parks, Forestry and Environment fees and charges are reviewed annually to recover increased costs and respond to market conditions;
- Incremental revenues of \$135,000 are forecasted as a result of the proposed fee changes

Background

On an annual basis in accordance with the Municipal Act 2001, SO 2001, c.25, Parks, Forestry and Environment reviews the rental rates for City-owned and operated facilities including parks, sports fields, cemeteries, museums and marinas, along with additional fees for Parks, Forestry and Environment services provided to specific residents, individuals and organizations.

Ensuring that fees and charges maintain appropriate proportion of cost recovery ensure those who benefit directly contribute to these services, reducing the burden on the City's tax requirements. If fees do not increase proportionately to cover increased costs, tax support must increase and the costs to administer are left to all taxpayers. The 2024 Fees and Charges, if approved through this report, will be added into a consolidated user fees and charges by-law.

Comments

As part of the draft 2024-2027 Corporate Business Plan Update and 2024 Budget development process, staff have reviewed the fees and charges for Parks, Forestry and Environment services with the objective of ensuring that recommended price increases maintain cost recovery without adversely affecting demand. Staff reviewed cost impacts as well as current market rates, utilization and demand for rentals and services, user and staff feedback, and prior increases to determine specific pricing changes. The recommended pricing changes to Parks, Forestry and Environment services are outlined below.

Parks

Fees for the rental of park facilities and associated services help offset the costs to maintain over 3,178 hectares (7,853 acres) of City-owned parkland and open space, and for services to individual park users. In order to maintain cost recovery, rate increases are required to offset increased operating costs for materials, vehicles, equipment and labour. Fee increases of 3% are recommended for parks rental rates, vendor permits and associated services to offset inflationary costs. Historical increases for parks rental fees and associated services have not detrimentally impacted demand for facility use. Fee increases are recommended in Appendix 1.

Marinas

The majority of the fees for marina rentals and services are recommended for 3% increase to recover the inflationary costs to deliver services. Further reviews and benchmarking has resulted in a recommended increase to shrink wrapping fees by 15% due to material inflationary increases. It is also recommended to remove the fees for the Sea Wall Daily Slip Rental at Credit Village Marina as this site has been too dangerous to transition on and off boats based on the location and water conditions. Alternative sites are available within the marina for daily slips.

With the increases proposed, fees at the marina will remain competitive. Revenues for Marina rentals and services are expected to remain on target in 2023 as previous increases have not impacted demand for these services. Fee increases are recommended in Appendix 1.

Park Planning and Development

The majority of fees related to Park Planning and Development are recommended to remain unchanged, as greenbelt and park processing fees are charged as a percentage of works completed. Additional fees are recommended to have a 3% increase to offset inflationary costs. Fee increases are recommended in Appendix 1.

Forestry

Fees charged for Forestry services include on-demand tree works, tree permits and tree replacement costs as well as streetscape processing fees. To offset increased costs for contractor services, vehicles, equipment, materials and labour for requested services, an increase of 3% is recommended for most fees. A 32% increase is recommended for Street Tree Planting Replacements and Replacements for Trees Removed from Private Property to offset increased operating costs. A 50% increase annually for two years is recommended Corporate Tree Planting Events for events ranging from one to 100 participants. This increase is based on aligning the recoveries with the actual costs of events. For events 101+ people, it is proposed to provide an assessed value based on the number of participants due to the rarity of these events and escalating costs based on increased participants. These fees also better align with benchmarking of similar programs within the Greater Toronto Area. By aligning these fees with actual costs this team can provide increased events for community and affiliated groups through increased revenues and cost recovery. Historically, increases to fees for Forestry Services have not detrimentally impacted revenues. Fee increases are recommended in Appendix 1.

Cemeteries

Under the Funeral, Burial and Cremation Services Act, 2002 S.O 2002, c.33 the City is required to maintain abandoned and municipally owned Cemeteries in a state of good repair. Lot sales, interment fees and other service charges are used towards offsetting annual operating costs for the ongoing care of 11 municipally owned or maintained cemeteries. A portion of the total fees charged for burial rights is placed in a reserve fund, where interest collected is used towards the perpetual care and maintenance of cemeteries owned and maintained by the City.

For most fees, staff is proposing rate increases of 3% to recover increased costs and to ensure that fees are consistent with market rates across the GTA, with the exception of any veteran fees which remain unchanged.

Historically, increases to fees for Cemetery Services have not detrimentally impacted revenues. Fee increases are recommended in Appendix 2.

Sports Fields

Parks Operations maintains 399 sports fields across the City to support permitting for major and minor baseball, cricket, soccer, football, rugby, volleyball and artificial fields. Pricing for sports fields is founded on the principle that in order to maintain service sustainability, sports fields should endeavour to maintain or incrementally increase their cost recovery rate year over year.

Over the last several years, staff have consulted with most outdoor sports field users both individually and through the Outdoor Sports Field User Network on user fees to receive feedback and support for rental fees prior to Budget Committee's consideration.

To address cost recovery deficiencies in sports user fees, rate increases will need to be considered over several years. Currently cost recovery for various field types range from 16% to 32%, with an average of 23% across all sport and field types; comparator municipalities are priced on average 49% higher than Mississauga. In 2024, a rate increase of 5% is proposed to begin to increase the operating cost recovery. Additionally, based on benchmarking and fee usage, Non-Resident and Commercial fee categories have been combined. The Outdoor Sports Field User Network has been advised of the changes for 2024 fees. Historically, minimal increases to Sports Fees has not had detrimental impacts to participation rates or demand for City facilities. Fee increases are recommended in Appendix 3.

Since the proposed increase will only bring fees marginally closer to adequate recovery rate, a multi-year strategy will be required. Looking to 2025 Fees and Charges, a comprehensive review of sports field rate with revised cost recovery and benchmarking model will be completed. City staff will work with the Outdoor Sports Field User Network throughout late 2023 to receive feedback and complete the multi-year pricing strategy from 2025 to approximately 2029.

New Fees

Natural Heritage Processing Fee

Forestry is proposing a new fee is related to review of all development applications from a natural heritage perspective. This was a service previously provided by the Conservation Authorities; based on newly introduced provincial legislation, natural heritage reviews are not considered a core service and have not been provided since January 1, 2023.

Going forward Forestry will be completing this Natural Heritage review and applying this fee based on the value of the application. The fee amount is based on the current Streetscape processing fee as it is the same process but reviewing different aspects of development plans.

Financial Impact

As a result of the projected increases, a \$135,000 revenue budget increase is proposed in the 2024-2027 Budget and Business Plan. Revenues are not anticipated to be detrimentally impacted by any increases to fees.

Conclusion

Fee increases assist Parks, Forestry and Environment in offsetting increased annual operating costs including labour, equipment, materials and supplies for the ongoing care and maintenance of City-owned open space assets. The proposed fees for Parks, Forestry and Environment have been adjusted to assist in maintaining user demand for rentals, along with maintaining cost recovery for on-demand services to reduce the pressure on the tax levy.

Attachments

- Appendix 1: Parks, Marinas and Forestry Fees and Charges
- Appendix 2: Cemetery Fees and Charges
- Appendix 3: Sports Field Fees and Charges



Jodi Robillos, Commissioner of Community Services

Prepared by: Sarah Rodgers, Manager, Operational Planning and Analysis

Community Services

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Park Permits: Affiliated Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$67.77		\$69.81	\$2.03	3.0%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$107.63		\$110.86	\$3.23	3.0%
Cross Country Meets	Revised	Inflation / Operating Costs	13%	Per Use	\$134.54		\$138.57	\$4.04	3.0%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$123.38		\$127.08	\$3.70	3.0%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$246.76		\$254.17	\$7.40	3.0%
Park Permits: Community Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$84.71		\$87.25	\$2.54	3.0%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$129.63		\$133.51	\$3.89	3.0%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$155.46		\$160.12	\$4.66	3.0%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$310.91		\$320.24	\$9.33	3.0%
Park Permits: Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$99.67		\$102.66	\$2.99	3.0%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$144.03		\$148.35	\$4.32	3.0%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$172.72		\$177.90	\$5.18	3.0%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$345.46		\$355.82	\$10.36	3.0%
Park Permits: Non-Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$109.64		\$112.93	\$3.29	3.0%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$158.44		\$163.19	\$4.75	3.0%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$190.00		\$195.70	\$5.70	3.0%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$380.00		\$391.40	\$11.40	3.0%
Park Permits: Commercial Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$129.57		\$133.46	\$3.89	3.0%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$187.24		\$192.86	\$5.62	3.0%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$224.54		\$231.28	\$6.74	3.0%
Instructional Classes Permit (e.g. Boot Camps): Per Hour	Revised	Inflation / Operating Costs	13%	Per Hour	\$41.81		\$43.06	\$1.25	3.0%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$449.09		\$462.57	\$13.47	3.0%
Park Permits - Additional Fees									
Garbage Bags - per box	Revised	Inflation / Operating Costs	13%	Per Box	\$40.36		\$41.57	\$1.21	3.0%
Industrial Garbage Bin - Delivery and Pick-Up	Revised	Inflation / Operating Costs	13%	Per Use	\$56.06		\$57.74	\$1.68	3.0%
Industrial Garbage Bin - Garbage Disposal per Tonne	Revised	Inflation / Operating Costs	13%	Per Tonne	\$58.30		\$60.05	\$1.75	3.0%
Streetsville Village Square Event Fee-Affiliated/Community Charitable Groups	Revised	Inflation / Operating Costs	13%	Per Use	\$192.56		\$198.33	\$5.78	3.0%
Streetsville Village Square Event Fee- Commercial Rate	Revised	Inflation / Operating Costs	13%	Per Use	\$250.33		\$257.84	\$7.51	3.0%
Utility Locates - per hour	Revised	Inflation / Operating Costs	13%	Per Hour	\$100.90		\$103.93	\$3.03	3.0%
Deck Scrubber Fee (Minimum 8 Hours)	Revised	Inflation / Operating Costs	13%	Per Use, Minimum 8 hours	\$589.99		\$607.69	\$17.70	3.0%
Deck Scrubber Fee (Additional Hourly Charge)	Revised	Inflation / Operating Costs	13%	Per Additional Hour	\$73.75		\$75.96	\$2.21	3.0%
Dog Walker Permit Fees									
Dog Walker Service Provider Permit - Annual- Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$300.36		\$309.37	\$9.01	3.0%
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual	Revised	Inflation / Operating Costs	13%	Per Year	\$60.07		\$61.87	\$1.80	3.0%
Dog Walker Service Provider Permit - Annual-Non Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$330.43		\$340.34	\$9.91	3.0%
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual -Non Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$66.12		\$68.10	\$1.98	3.0%
Dog Walker Permit: Replacement Card	Revised	Inflation / Operating Costs	13%	Per Card	\$4.81		\$4.95	\$0.14	3.0%
Photography									
Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$130.61		\$134.53	\$3.92	3.0%
Non-Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$143.67		\$147.98	\$4.31	3.0%
Commercial Photography: Photography fee - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$169.80		\$174.89	\$5.09	3.0%
Commercial Photography: Photography fee - per day	Revised	Inflation / Operating Costs	13%	Per Day	\$616.63		\$635.12	\$18.50	3.0%
Commemorative Tree and Bench Program									
Standard Commemorative Tree Donation (70mm Caliper)	Revised	Inflation / Operating Costs	13%	Per Tree	\$1,287.07		\$1,325.68	\$38.61	3.0%
Upgraded Commemorative Tree Donation	Revised	Inflation / Operating Costs	13%	Per Tree	\$2,858.90		\$2,944.67	\$85.77	3.0%
Standard Commemorative Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$923.82		\$951.53	\$27.71	3.0%
Upgraded Commemorative Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$3,694.15		\$3,804.97	\$110.82	3.0%
Cemetery Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$3,694.15		\$3,804.97	\$110.82	3.0%
Garden Park Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$5,717.80		\$5,889.34	\$171.53	3.0%
Commemorative Plaque	Revised	Inflation / Operating Costs	13%	Per Plaque	\$307.75		\$316.98	\$9.23	3.0%
Marinas									
Late Payment Charge	No Change		13%	Per Day	10% of outstanding charge		10% of outstanding charge	\$0.00	0.0%
Early/Late Stay Penalty	Revised	Inflation / Operating Costs	13%	Per Season	\$153.32		\$157.92	\$4.60	3.0%
Marina Staff Hourly Charge Per Staff	Revised	Inflation / Operating Costs	13%	Per Hour	\$97.60		\$100.52	\$2.93	3.0%
Security Card	Revised	Inflation / Operating Costs	13%	Per Card	\$11.27		\$11.60	\$0.34	3.0%

Community Services

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Marina Admin Fee	Revised	Inflation / Operating Costs	13%	Per Transaction	\$106.09		\$109.27	\$3.18	3.0%
Lakefront Promenade Marina									
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$83.46		\$85.96	\$2.50	3.0%
Lakefront Promenade Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$91.80		\$94.56	\$2.75	3.0%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$1.99		\$2.04	\$0.06	3.0%
Lakefront Promenade Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.14		\$2.21	\$0.06	3.0%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$10.82		\$11.14	\$0.32	3.0%
Lakefront Promenade Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$11.90		\$12.25	\$0.36	3.0%
Personal Water Craft (PWC) Ramps - Lakefront Promenade	Revised	Inflation / Operating Costs	13%	Per Season	\$654.94		\$674.58	\$19.65	3.0%
Winter Land Storage - Hydraulic Trailer Service	Revised	Inflation / Operating Costs	13%	Per Use	\$410.26		\$422.57	\$12.31	3.0%
Winter Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$4.10		\$4.23	\$0.12	3.0%
Summer Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$4.10		\$4.23	\$0.12	3.0%
Shrink Wrap (Per Foot)	Revised	Inflation / Operating costs. Increase in raw material cost by 15% since 2020.	13%	Per Foot	\$18.77		\$21.58	\$2.82	15.0%
Shrink Wrap with Fly Bridge (Per Foot)	Revised	Inflation / Operating costs. Increase in raw material cost by 15% since 2020.	13%	Per Foot	\$21.12		\$24.29	\$3.17	15.0%
Sewage Pump Out (Per Tank)	Revised	Inflation / Operating Costs	13%	Per Tank	\$17.84		\$18.37	\$0.54	3.0%
Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Revised	Inflation / Operating Costs	13%	Per Use	\$543.62		\$559.93	\$16.31	3.0%
Non-Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Revised	Inflation / Operating Costs	13%	Per Use	\$597.98		\$615.92	\$17.94	3.0%
Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Revised	Inflation / Operating Costs	13%	Per Pass	\$90.60		\$93.32	\$2.72	3.0%
Non-Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Revised	Inflation / Operating Costs	13%	Per Pass	\$99.66		\$102.65	\$2.99	3.0%
Credit Village Marina									
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$97.60		\$100.52	\$2.93	3.0%
Credit Village Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$107.36		\$110.58	\$3.22	3.0%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.16		\$2.22	\$0.06	3.0%
Credit Village Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.24		\$2.30	\$0.07	3.0%
Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.53		\$2.61	\$0.08	3.0%
Credit Village Non-Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.79		\$2.88	\$0.08	3.0%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$10.82		\$11.14	\$0.32	3.0%
Credit Village Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$11.90		\$12.25	\$0.36	3.0%
Seasonal Charter Docks-West Bank (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$88.35		\$91.00	\$2.65	3.0%
Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$12.79		\$13.18	\$0.38	3.0%
Credit Village Non-Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$14.07		\$14.49	\$0.42	3.0%
Personal Water Craft (PWC) Ramps - Credit Village	Revised	Inflation / Operating Costs	13%	Per Season	\$654.94		\$674.59	\$19.65	3.0%
Extra Utilities Charge Per Month	Revised	Inflation / Operating Costs	13%	Per Month	\$28.03		\$28.87	\$0.84	3.0%
Seasonal Boater Parking Pass	Revised	Inflation / Operating Costs	13%	Per Pass	\$280.28		\$288.69	\$8.41	3.0%
Park Planning and Development									
Park Development Processing Fee, including Greenlands - Less than \$100,000	No Change		0%	Per Use	10%		10%	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%
Park/Greenbelt/Buffer Subsequent Inspection Fee-Subsequent Inspection of Development Works	Revised	Inflation / Operating Costs	13%	Per Use	\$300.36		\$309.37	\$9.01	3.0%
Refund of Cash In Lieu of Parkland Dedication for Closed Applications	Revised	Inflation / Operating Costs	0%	Per Use	\$477.41		\$491.73	\$14.32	3.0%
Park Access Permits									
Park Access Permit Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$390.48		\$402.20	\$11.71	3.0%
Security Deposit: Minor Projects	Revised	Inflation / Operating Costs	0%	Per Use	\$1,177.90		\$1,213.24	\$35.34	3.0%
Security Deposit: Major Projects	No Change		0%	Per Use	As Determined by Parks and Forestry		As Determined by Parks and Forestry	\$0.00	0.0%
Hourly Staff Charge-Administration or Site Inspection (After 3 Hours)	Revised	Inflation / Operating Costs	13%	Per Hour	\$172.72		\$177.90	\$5.18	3.0%
Site Restoration Costs: City Contractors	No Change		13%	Per Use	Direct Cost plus 8% Administration		Direct Cost plus 8% Administration	\$0.00	0.0%
Site Restoration Costs: Parks and Forestry Staff	Revised	Inflation / Operating Costs	13%	Per Hour	\$158.84 per hour per staff plus direct cost for materials		\$163.61 per hour per staff plus direct cost for materials	\$4.77	3.0%
Seasonal Permit for Shared Use of Park Space	Revised	Inflation / Operating Costs	13%	Per Season	\$309.24		\$318.52	\$9.28	3.0%
Forestry									
Forestry Inspection	Revised	Inflation / Operating Costs	13%	Per Inspection	\$57.18		\$58.89	\$1.72	3.0%

Community Services

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Road Occupancy Permit Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$163.91		\$168.83	\$4.92	3.0%
Street Tree Planting: 60mm (2.5 in.) Caliper Deciduous Tree or 200cm (6.5 ft. Height) Coniferous Tree	Revised	Fee increased to include labour associated with tree plantings. Aligned with fee for Replacement of Damaged or Destroyed Trees.	0%	Per Tree	\$644.09		\$849.91	\$205.82	32.0%
Replacement for tree removed on public property	No Change	Inflation / Operating Costs	0%	Per Tree	The appraisal value as determined in accordance with the Public Tree Bylaw		The appraisal value as determined in accordance with the Public Tree Bylaw	\$0.00	0.0%
Replacement for tree removed from private property with a Diameter of 15cm or greater	Revised	Fee increased to include labour associated with tree plantings. Aligned with fee for Replacement of Damaged or Destroyed Trees.	0%	Per Tree	\$644.09		\$849.91	\$205.82	32.0%
Tree Permit and/or Permission - greater than 15 cm in diameter for private trees, any size publically owned trees	Revised	Inflation / Operating Costs and to include new signage requirements (\$11/sign).	13%	Per Permit	\$313.12		\$333.47	\$20.35	6.5%
Tree Permit and/or Permission - each additional tree	Revised	Inflation / Operating Costs	13%	Per additional tree	\$113.16		\$116.55	\$3.39	3.0%
Forestry Section Administration Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$458.36 or 8% of total costs of the service, whichever is greater		\$472.11 or 8% of total costs of the service, whichever is greater	\$13.75	3.0%
Requested Maintenance Work on City Owned Trees: Up to 40cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$466.17		\$480.15	\$13.99	3.0%
Requested Maintenance Work on City Owned Trees: 41-80cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$820.59		\$845.21	\$24.62	3.0%
Requested Maintenance Work on City Owned Trees: 81cm+ diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$875.87		\$902.14	\$26.28	3.0%
Replacement of Damaged or Destroyed Street Trees	Revised	Inflation / Operating Costs	0%	Per Tree	\$825.16		\$849.91	\$24.75	3.0%
Corporate Group Tree Planting Event: 1-25 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$879.12		\$1,318.68	\$439.56	50.0%
Corporate Group Tree Planting Event: 26-50 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$2,344.30		\$3,516.45	\$1,172.15	50.0%
Corporate Group Tree Planting Event: 51-100 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$5,860.75		\$8,791.12	\$2,930.37	50.0%
Corporate Group Tree Planting Event: 101+ participants	Revised	Inflation / Operating Costs	13%	Per Event	\$13,173.70		As assessed by the Woodlands and Natural Areas Team based on number of participants	N/A	N/A
Streetscape Processing Fee - Less than \$100,000	No Change		0%	Per Use	10%		10%	\$0	0.0%
Streetscape Processing Fee - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0.00	0.0%
Streetscape Processing Fee - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%
Streetscape Processing Fee - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%
Museums of Mississauga									
Outdoor Event Permit (25+ people) - Affiliated Groups	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$67.75		\$69.99	\$2.24	3.3%
Outdoor Event Permit (25+ people) - Community Groups	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$84.69		\$87.06	\$2.37	2.8%
Outdoor Event Permit (25+ people) - Resident/Non-Resident	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$99.44		\$102.03	\$2.59	2.6%
Environment									
Idle Free Zone Sign	No Change		13%	Per Sign	\$60.00		\$60.00	\$0.00	0.0%
Total - Parks, Marinas and Forestry Fees & Charges									
NEW - Forestry									
Natural Heritage Processing Fee - Less than \$100,00		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			10%		
Natural Heritage Processing Fee - \$100,000-\$250,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			8% with a minimum of \$10,000		
Natural Heritage Processing Fee - \$250,000-\$500,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			6% with a minimum of \$20,000		

Community Services

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Natural Heritage Processing Fee - Over \$500,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee.	0%	Per Use			5% with a minimum of \$30,000		
Tree Protection Zone Signage		New fee - to provide mandatory signage where construction works are underway and there is a related tree permit.	13%	Per Sign			\$11.00		
Picnic Table Rental		New Fee - Hourly rate for rental of specifically identified tables in selected parks for small capacity gatherings.	13%	Per table per hour			\$6.90		
REMOVE									
Resident Daily Non-Serviced Wall, Sea Wall Slip Rental (Per Foot)		Delete - this site has been deemed too dangerous to transit on and off boats.	13%	Per Foot	\$0.89				
Credit Village Non-Resident Daily Non-Serviced Wall, Sea Wall Slip Rental (Per Foot)		Delete - this site has been deemed too dangerous to transit on and off boats.	13%	Per Foot	\$0.98				

Park Fees Notes:

- Park permit fees may be waived for occasional park use by schools, not for profit community youth groups, conservation authorities, rate payers groups, Port Credit Yacht Club's Annual Racing Series official finish line and groups working in partnership with staff on weekdays (Monday to Friday) only.
- Park access permit fees may be waived for Conservation Authorities and the Region of Peel.
- Photography and park permits may be booked within the following timelines:
 - Residents & Community Groups: up to 10 months in advance
 - Non-Residents and Commercial: up to 2 months in advance
- The 2 adjacent shelters at Lakeside Park (Area A, Area B) are considered 1 area for park permit fee considerations.
- Standard Park fees also apply to Streetsville Village Square in addition to fees specific to this location.
- Richard's Memorial Park may be booked annually by the Sheasby family for a World Peace Celebration at no charge.
- Seasonal Park Permit is intended for shared use of park space, not exclusive use of park or commercial activities.
- For delivery and pickup of picnic tables and/or waste receptacles related to park permit fees, the total per load can be a combination of Picnic Tables (max. 9) and/or Waste/Recycling Receptacles (max. 6 with picnic tables, max. 20 without picnic tables)
- Meetings of official City business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized requirements are needed at the location, standard charges apply.
- City staff can receive free meeting space at Parks for city business except when:
 - The meeting is booked on behalf of another group
 - The booking is requested at a community centre/banquet facility
 - The booking is for staff retirement events
 - The standard park permit rate and additional standard fees apply for all exceptions noted above. For City business, an account number must be provided at the time of booking.

Marina Fee Notes:

- Lakefront Promenade Buddy Pass: Provides ability for transient use of Credit Village Marina, available Sunday noon to Friday Noon.
- Marina fees can be waived for conservation authorities requiring waterfront access.
- Marina fees can be waived for Coast Guard and Police requiring waterfront access.
- Late payment charge is effective the day after the payment is due on any outstanding fees.
- Salmon Derby Fish-off Finalists receive one (1) night free docking at Credit Village Marina prior to the final event.
- Slip Rental fees for Port Credit Yacht Club are waived for monitoring the 24 hour finish line during races.
- Land Storage dates, depending on availability: In the case of unforeseen emergency, dates may vary
 - Winter: Week 3 of October - April 30
 - Summer: May 1 - October 31
- Non-Resident slip fees for existing Seasonal slip holders was enacted in 2023.

Forestry Fees Notes:

- Forestry Administration fee is applicable for Forestry services completed within the road allowance and for By-law contraventions.
- The Replacement of Damaged or Destroyed Street Trees fee is applicable to existing street trees damaged or destroyed due to accident, construction activities or the unauthorized pruning or removal by third parties.
- The Corporate Tree Planting Event Fee does not apply to Residents, Community Groups and Schools.
- There is no charge for a Tree Removal Permit/Permission for any tree that is dead, dying, or hazardous.
- For Corporate Group Tree Planting Event cancellations not due to weather, the fee is 10% of the total event cost.

Community Services

Appendix 2: Cemeteries Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Residents-Burial Rights & Perpetual Care									
Adult Single Flat Marker Section Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$2,847.12		\$2,932.53	\$85.41	3.0%
Adult Monument Lot (Monument not Included)	Revised	Inflation / Operating Costs	13%	Per Lot	\$3,941.37		\$4,059.61	\$118.24	3.0%
Adult Double Flat Marker Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$4,972.03		\$5,121.19	\$149.16	3.0%
Adult Double Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$6,556.53		\$6,753.22	\$196.70	3.0%
Single Flat Cremation Lots (2 x 2)	Revised	Inflation / Operating Costs	13%	Per Lot	\$1,127.98		\$1,161.82	\$33.84	3.0%
Double Flat Cremation Lots (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Lot	\$1,569.71		\$1,616.80	\$47.09	3.0%
Cremated Remains Scattering	Revised	Inflation / Operating Costs	13%	Per Scattering	\$368.03		\$379.08	\$11.04	3.0%
Columbarium Niche -Bottom Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$2,111.98		\$2,175.34	\$63.36	3.0%
Columbarium Niche- Resident - Middle Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$2,323.17		\$2,392.87	\$69.70	3.0%
Columbarium Niche -Resident - Top Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$2,555.49		\$2,632.16	\$76.66	3.0%
Adult Four Grave Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$11,652.08		\$12,001.64	\$349.56	3.0%
Single Monument Cremation Lot (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Lot	\$3,604.36		\$3,712.49	\$108.13	3.0%
Ossuary Interment Rights	Revised	Inflation / Operating Costs	13%	Per Interment Right	\$244.01		\$251.33	\$7.32	3.0%
Veterans Grave	No Change	No change	13%	Per Grave	\$1,352.59		\$1,352.59	\$0.00	0.0%
Non Residents-Burial Rights & Perpetual Care									
Adult Single Flat Marker Section Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$3,558.90		\$3,665.66	\$106.77	3.0%
Adult Monument Lot (Monument not Included)	Revised	Inflation / Operating Costs	13%	Per Lot	\$4,926.72		\$5,074.52	\$147.80	3.0%
Adult Double Flat Marker Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$6,215.05		\$6,401.50	\$186.45	3.0%
Adult Double Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$8,195.65		\$8,441.52	\$245.87	3.0%
Single Flat Cremation Lots (2 x 2)	Revised	Inflation / Operating Costs	13%	Per Lot	\$1,409.97		\$1,452.26	\$42.30	3.0%
Double Flat Cremation Lots (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Lot	\$1,962.14		\$2,021.00	\$58.86	3.0%
Cremated Remains Scattering	Revised	Inflation / Operating Costs	13%	Per Scattering	\$460.04		\$473.84	\$13.80	3.0%
Columbarium Niche -Bottom Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$2,639.98		\$2,719.18	\$79.20	3.0%
Columbarium Niche- Non Resident - Middle Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$2,903.97		\$2,991.09	\$87.12	3.0%
Columbarium Niche - Non Resident Top 'Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$3,194.37		\$3,290.20	\$95.83	3.0%
Adult Four Grave Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$14,565.08		\$15,002.04	\$436.95	3.0%
Single Monument Cremation Lot (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Lot	\$4,505.45		\$4,640.61	\$135.16	3.0%
Veterans Grave	No Change	No change	13%	Per Grave	\$1,516.74		\$1,516.74	\$0.00	0.0%
Interment Fees (Includes \$10.00 Provincial Fee)									
Adult Regular Depth	Revised	Inflation / Operating Costs	13%	Per Interment	\$1,228.45		\$1,265.31	\$36.85	3.0%
Adult Double Depth	Revised	Inflation / Operating Costs	13%	Per Interment	\$1,491.74		\$1,536.49	\$44.75	3.0%
Child (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Interment	\$575.84		\$593.11	\$17.28	3.0%
Infant (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Interment	\$333.19		\$343.19	\$10.00	3.0%
Cremated Remains-Burial	Revised	Inflation / Operating Costs	13%	Per Interment	\$521.89		\$537.55	\$15.66	3.0%
Columbarium Niche	Revised	Inflation / Operating Costs	13%	Per Interment	\$377.23		\$388.55	\$11.32	3.0%
Ossuary Interment	Revised	Inflation / Operating Costs	13%	Per Interment	\$318.27		\$327.82	\$9.55	3.0%
Preparing Foundation For Upright Monument									
Per Square Foot (minimum \$400 charge)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$186.64		\$192.23	\$5.60	3.0%
Foundation of Vase Assembly	Revised	Inflation / Operating Costs	13%	Per Vase Assembly	\$127.18		\$131.00	\$3.82	3.0%
Marker Care Fund									
Flat Over 172 sq./in.	Revised	No change	13%	Per Marker	\$100.00		\$100.00	\$0.00	0.0%
Up to Four (4) Feet	Revised	No change	13%	Per Marker	\$200.00		\$200.00	\$0.00	0.0%
Over Four (4) Feet	Revised	No change	13%	Per Marker	\$400.00		\$400.00	\$0.00	0.0%
Marker Setting									
Per Inches Square	Revised	Inflation / Operating Costs	13%	Per Inches Square	\$0.63		\$0.65	\$0.02	3.0%
Corner Posts	Revised	Inflation / Operating Costs	13%	Per Corner Posts	\$37.13		\$38.24	\$1.11	3.0%
Separate Vase Assembly	Revised	Inflation / Operating Costs	13%	Per Vase Assembly	\$155.24		\$159.90	\$4.66	3.0%
Bronze Plaque	Revised	Inflation / Operating Costs	13%	Per Plaque	\$553.21		\$569.81	\$16.60	3.0%
Other Charges									
Winter Interment Burial Surcharge (December 1 to March 31)	Revised	Inflation / Operating Costs	13%	Per Winter Interment	\$231.81		\$238.76	\$6.95	3.0%
Weekday Late Funeral Surcharge (after 3:30pm)	Revised	Inflation / Operating Costs	13%	Per Funeral	\$391.90		\$403.66	\$11.76	3.0%
Weekend Funeral Surcharge	Revised	Inflation / Operating Costs	13%	Per Funeral	\$726.65		\$748.45	\$21.80	3.0%
Statutory Holiday Funeral Surcharge	Revised	Inflation / Operating Costs	13%	Per Funeral	\$757.15		\$779.86	\$22.71	3.0%
Concrete Liner Installation	Revised	Inflation / Operating Costs	13%	Per Installation	\$1,170.67		\$1,205.79	\$35.12	3.0%
Burial an Oversized Casket	Revised	Inflation / Operating Costs	13%	Per Casket	\$702.08		\$723.14	\$21.06	3.0%
Burial an Oversized Vault	Revised	Inflation / Operating Costs	13%	Per Vault	\$702.08		\$723.14	\$21.06	3.0%
Regular Transfer of Interment Rights (formerly Owner Transfer)	Revised	Inflation / Operating Costs	13%	Per Transfer	\$159.14		\$163.91	\$4.77	3.0%
Genealogical Information	Revised	Inflation / Operating Costs	13%	Per Request	\$106.09		\$109.27	\$3.18	3.0%
Niche Engraving	Revised	Inflation / Operating Costs	13%	Per Engraving Request	\$784.05		\$807.57	\$23.52	3.0%

Community Services

Appendix 2: Cemeteries Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Land Record Search (formerly Legal Inquiries (Lawyer's Letters))	Revised	Inflation / Operating Costs	13%	Per Inquiry	\$106.09		\$109.28	\$3.18	3.0%
Replacement Deeds	Revised	Inflation / Operating Costs	13%	Per Deed	\$106.09		\$109.27	\$3.18	3.0%
Disinterment Fees									
Disinterment of Full Burial	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$3,690.34		\$3,801.05	\$110.71	3.0%
Disinterment of Cremated Remains-Burial	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$654.67		\$674.31	\$19.64	3.0%
Disinterment of Cremated Remains-Niche	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$417.87		\$430.41	\$12.54	3.0%
Total - Cemeteries Fees & Charges									

General Notes:

- The burial rights includes a corresponding charge for perpetual care.
- Care and Maintenance are included in Ossuary and Scattering Rights.

Community Services

Appendix 3: Sports Fields Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Artificial Fields: All Sports									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$75.42		\$79.19	\$3.77	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$123.41		\$129.59	\$6.17	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$137.13		\$143.98	\$6.86	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$201.74		\$211.82	\$10.09	5.0%
Major-Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Major Ball Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Major Football Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Major Cricket Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial-Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Cricket Batting Cages- Major Fields	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.43		\$7.80	\$0.37	5.0%
Minor-Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Ball Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Football Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Cricket Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Multi-Purpose Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Beach Volleyball Courts									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$18.18		\$18.73	\$0.55	3.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$23.38		\$24.08	\$0.70	3.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$25.98		\$26.76	\$0.78	3.0%

Community Services

Appendix 3: Sports Fields Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$33.77		\$34.78	\$1.01	3.0%
Bocce Courts									
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.05		\$12.41	\$0.36	3.0%
Permitted Unlit Soccer School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs and align with benchmarking. Fee increased to reflect 75% of standard affiliated rate.	13%	Per Hour	\$1.12		\$1.60	\$0.48	43.0%
Permitted Unlit Ball School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs and align with benchmarking. Fee increased to reflect 75% of standard affiliated rate.	13%	Per Hour	\$1.12		\$1.60	\$0.48	43.0%
Total - Sports Fields Fees & Charges									
REMOVE									
Artificial Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$150.84				
Major Soccer Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Ball Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Football Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Cricket Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Minor Soccer Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Ball Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Football Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Cricket Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Multi-Purpose Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Beach Volleyball Courts: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$28.57				

General Notes:

- The City Manager or Commissioner of Community Services or the Director of Parks and Forestry, as applicable, or his or her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Parks and Forestry fee in accordance with the general criteria for any such waiver, reduction or variation.
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- Rates are based on an hourly fee unless otherwise indicated
- Major fields category include all lit and/or irrigated fields with the exception of Cricket. A Cricket pitch is considered major if it has natural wickets. Minor fields include all non lit and/or irrigated fields, or for cricket artificial wickets.
- Minimum booking periods are required for facility uses indicated below:
 - Artificial Fields: 2 Hours during 7-11 pm weekdays, 1 hours at other times
 - Major Soccer: 2.5 Hours
 - Major Ball: 2.5 Hours
 - Major Football: 2.5 Hours
 - Major Cricket: 2.5 Hours
 - Minor Soccer: 2.5 Hours
 - Minor Ball: 2.5 Hours
 - Minor Football: 2.5 Hours
 - Minor Cricket: 2.5 Hours
 - Minor Multi-Purpose Fields: 2.5 Hours
 - Minor School Fields: 2.5 Hours

School Fields

- Permitted school diamonds are to be used for practice and games only and not to be used for tournaments.
- All other groups other than Affiliated Youth/School Board for School Fields will pay the minor field rates

City of Mississauga Corporate Report



<p>Date: August 10, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: October 4, 2023</p>

Subject

2024 Fire & Emergency Services Fees and Charges

Recommendation

1. That the Fire & Emergency Services fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 10, 2023 from the City Manager and Chief Administrative Officer entitled "2024 Fire & Emergency Services Fees and Charges" be approved.
2. That User Fees and Charges By-Law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
3. That a new consolidated fees and charges by-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish, revised and existing fees and charges for Fire & Emergency Services as outlined in the Corporate Report dated August 10, 2023 from the City Manager and Chief Administrative Officer entitled "2024 Fire & Emergency Services Fees and Charges".

Executive Summary

- The fees charged for motor vehicle collisions and other specialty calls are based on the Minister of Transportation (MTO) fee schedule.
- The MTO has raised their billable rates by 6.5%. Fees for those incidents have been adjusted to reflect the increase.
- The anticipated increase in revenues resulting from the changes is approximately \$112,000.

Background

By-Law 0244-2022, stipulates that Mississauga Fire & Emergency Services (MFES) establishes certain services where fees will be charged for the purposes of cost recovery. These fees and charges allow MFES to recover the costs of such things as labour and consumable materials for certain types of incidents. The 2024 Fees and Charges, if approved through this report, will be added into a consolidated fees and charges by-law.

Comments

The proposed fee changes to existing fees outlined in Appendix 1 have been adjusted to more accurately reflect the cost of delivering these specific services.

The fees charged for motor vehicle collisions and other specialty calls are based on the Ministry of Transportation (MTO) fee schedule. The MTO has raised their billable rates by 6.5%. Fees for those incidents have been adjusted to reflect the increase.

Financial Impact

The increase in existing fees is based on cost recovery for service and an increase in the Ministry of Transportation rates. This is expected to result in an increase of revenues approximately \$112,000 annually.

Conclusion

The fee adjustments outlined in Appendix 1 are a result of a complete review of all MFES fees and charges. These adjustments have been made to address administrative costs and operational changes. It also provides MFES the ability to recover costs and will reduce the impact on MFES resources and operating budget.

Attachments

Appendix 1: 2024 Fire & Emergency Services Fees and Charges



Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Tracey Martino, Executive Officer

Corporate Fees

Community Services - Fire & Emergency Services

Prices effective January 1, 2024

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee	In-year	2024 Proposed	Fee Increase	
					(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Existing Fees & Charges									
Fire Inspections									
PAID INSPECTION – COMMERCIAL (GROUP A, D & E OCCUPANCY)									
• Inspect base building OR, 1 occupancy plus common elements up to 10,000 sq.ft. (929 square meters (m²))	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$217.11		\$223.62	\$6.51	3.00%
• Inspect each additional 3,000 sq. ft. (279 square meters (m²))	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$33.76		\$34.77	\$1.01	3.00%
• Inspect each occupancy in addition to base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$67.54		\$69.57	\$2.03	3.00%
• Repeat follow up inspections on a violation	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$88.05		\$90.69	\$2.64	3.00%
PAID INSPECTION – INDUSTRIAL (GROUP F OCCUPANCY)									
To Inspect, Base Building OR, One Occupant up to 10,000 sq. ft. (929 m²):									
• Inspect base building OR, 1 occupant & common elements	Revised	2023 fee was reflected incorrectly and was adjusted	13%	Per inspection	\$285.85		\$294.43	\$8.58	3.00%
• Inspect each tenant/occupant in addition to base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$67.54		\$69.57	\$2.03	3.00%
To Inspect, Base Building OR, One Occupant over 10,000 sq. ft. (929 m²):									
• Inspect base building OR, 1 occupant & common elements first 10,000 sq. ft. (929 m²)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$285.85		\$294.43	\$8.58	3.00%
• Inspect each additional 3,000 sq. ft. (279 m²)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$33.76		\$34.77	\$1.01	3.00%
• Inspect each tenant/occupant in addition to base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$67.54		\$69.57	\$2.03	3.00%
• Repeat follow up inspection on a violation	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$88.05		\$90.69	\$2.64	3.00%
PAID INSPECTION – RESIDENTIAL (GROUP C)									
• Daycare, Group Home, Single Family Resident, PLASP, 1 to 2 Floors	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$168.87		\$173.94	\$5.07	3.00%
Multi Tenant Low Rise – 3 to 6 Floors:									
• Inspect base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$418.54		\$431.10	\$12.56	3.00%
• Inspect each tenant/occupancy/apartment	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$9.66		\$9.95	\$0.29	3.00%
Multi Tenant High Rise – Over 6 Floors:									
• Inspect base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$550.00		\$566.50	\$16.50	3.00%
• Inspect each tenant/occupancy/apartment	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$9.66		\$9.95	\$0.29	3.00%
• Repeat follow up inspections on a violation	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$88.05		\$90.69	\$2.64	3.00%
Special Request Inspection Services (Inspections performed outside of normal business hours)									
• Captain - current hourly overtime rate (minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$99.07		\$103.45	\$4.38	4.42%
• Inspector - current hourly overtime rate (minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$83.34		\$86.32	\$2.98	3.58%
Cannabis Grow-Up Investigation and compliance inspection per address	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$691.11		\$711.84	\$20.73	3.00%
Fire Reports									
Reports and File searches – Environmental Fire Search (per address)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$159.21		\$163.99	\$4.78	3.00%
Reports and File searches – Fire reports Information (per address)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$96.49		\$99.38	\$2.89	3.00%
Reports and File searches – Fire reports Information (per unit)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$13.27		\$13.67	\$0.40	3.00%
Fire Extinguisher Training									
Fire Extinguisher Training per requested date, per location, for a group of up to 25 maximum per session, between 9:00 – 17:00 hours Monday to Friday:									
• Initial session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$658.55		\$678.31	\$19.76	3.00%
• Each additional session, within one hour of the last session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$299.13		\$308.10	\$8.97	3.00%
For Fire Extinguisher Training, per requested date, per location, for a group of up to 25 persons maximum per session, between 17:00 – 9:00 hours Monday to Friday, Weekends and Statutory Holidays:									
• Initial session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$989.04		\$1,018.71	\$29.67	3.00%
• Each additional session, within one hour of the last session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$449.88		\$463.38	\$13.50	3.00%
Permits									
Fire Route Applications	Revised	Updated to reflect the actual cost of service delivery.	13%	Per application	\$232.79		\$239.77	\$6.98	3.00%
Open Air Burning Permits:									
• Single Day (1) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$27.74		\$28.57	\$0.83	3.00%
• Seven Day (7) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$110.97		\$114.30	\$3.33	3.00%
• Twenty-eight Day (28) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$194.19		\$200.02	\$5.83	3.00%
Fireworks Display Permit Class 7.2.1 & 7.2.2	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$279.83		\$288.22	\$8.39	3.00%
Fireworks Display Permit Class 7.2.5	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$248.47		\$255.92	\$7.45	3.00%
Fireworks vender license application	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$168.87		\$173.94	\$5.07	3.00%
Propane License Application Review	Revised	Updated to reflect the actual cost of service delivery.	13%	Per review	\$259.32		\$267.10	\$7.78	3.00%
Emergency Response Fees									
Response to nuisance false alarms:									
a) Fee for operations crews and vehicles dispatched to a specific address other than a single family home:									
• Where monitoring is not augmented by a direct electronic data connection to the fire department, first false alarm in any calendar year	No Change				No Charge		No Charge		
• Where monitoring is augmented by a direct electronic data connection to the fire department, first 4 false alarms in any calendar year	No Change				No Charge		No Charge		
• Each subsequent false alarm in any calendar year	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%
b) For all other properties:									
• First false alarm in any calendar year	No Change	No change.			No Charge		No Charge		

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase		
				Unit				\$	%	
Existing Fees & Charges										
<ul style="list-style-type: none">• Second false alarm in any calendar year• Third & subsequent false alarms in any calendar year c) For incorporated not-for-profit and registered charitable organizations: <ul style="list-style-type: none">• First false alarm in any calendar year• Second false alarm in any calendar year (without required documentation of not-for-profit or charitable status)• Second false alarm in any calendar year (with required documentation of not-for-profit or charitable status)• Third & subsequent false alarms in any calendar year	Revised	Updated to reflect change in MTO rates	No	Per incident	\$254.94		\$271.51	\$16.57	6.5%	
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
	No Change				No Charge		No Charge			
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
	No Change	No change.	No	Per incident	\$200.00		\$200.00	\$0.00	0%	
Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%		
Response to false alarms occurring as a result of work being performed on a fire alarm system or emergency system:										
<ul style="list-style-type: none">a) Fee for operations crews and vehicles dispatched to a specific address other than a single family home:<ul style="list-style-type: none">• Where monitoring is not augmented by a direct electronic data connection to the fire department, any false alarm• For properties where monitoring is augmented by a direct electronic data connection to the fire department, first false alarm in any calendar year• Each subsequent false alarm in any calendar yearb) For all other properties:<ul style="list-style-type: none">• First false alarm in any calendar year• Second false alarm in any calendar year• Third & subsequent false alarms in any calendar yearc) For incorporated not-for-profit and registered charitable organizations:<ul style="list-style-type: none">• First false alarm in any calendar year• Second false alarm in any calendar year (without required documentation of not-for-profit or charitable status)• Second false alarm in any calendar year (with required documentation of not-for-profit or charitable status)• Third & subsequent false alarms in any calendar year										
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
		No change.			No Charge		No Charge			
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
		No change.			No Charge		No Charge			
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$254.94		\$271.51	\$16.57	6.5%	
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
	No Change	No change.	No	Per incident	No Charge		No Charge			
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
	No Change	No change.	No	Per incident	\$200.00		\$200.00	\$0.00	0.0%	
	Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
	Fee for operations crews and vehicles dispatched to a specific address other than a single family home in response to a false alarm without just cause: <ul style="list-style-type: none">a) For properties where monitoring is not augmented by a direct electronic data connection to the fire department, first false alarm in any calendar yearb) For properties where monitoring is augmented by a direct electronic data connection to the fire department, first 4 false alarms in any calendar yearc) Each subsequent false alarm in any calendar yeard) For incorporated not-for-profit and registered charitable organizations:<ul style="list-style-type: none">• First false alarm in any calendar year• Second false alarm in any calendar year (without required documentation of not-for-profit or charitable status)• Second false alarm in any calendar year (with required documentation of not-for-profit or charitable status)• Third & subsequent false alarms in any calendar year					No Charge		No Charge		
						No Charge		No Charge		
Revised		Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
Revised		No change.	No	Per incident	No Charge		No Charge			
No Change		Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%	
Revised	No change.	No	Per incident	\$200.00		\$200.00	\$0.00	0.0%		
Revised	Updated to reflect change in MTO rates	No	Per incident	\$1,019.77		\$1,086.06	\$66.29	6.5%		
For attending at the scene of a motor vehicle accident or at the scene of a motor vehicle fire and providing firefighting or other emergency services to a non-resident: <ul style="list-style-type: none">• For the first hour or any part thereof• For each additional one-half hour or part thereof	Revised	Updated to reflect change in MTO rates	No	Per truck per hour	\$525.65		\$559.82	\$34.17	6.5%	
Revised	Updated to reflect change in MTO rates	No	Per truck per additional half	\$262.83		\$279.91	\$17.08	6.5%		
For attending a non-emergency elevator incident, natural gas incident, hazardous materials incident, or for responding to assistance requests by other agencies: <ul style="list-style-type: none">• For the first hour or any part thereof• For each additional one-half hour or part thereof	Revised	Updated to reflect change in MTO rates	No	Per truck per hour	\$509.89		\$543.03	\$33.14	6.5%	
	Revised	Updated to reflect change in MTO rates	No	Per truck per additional half hour	\$254.94		\$271.51	\$16.57	6.5%	
Extraordinary Materials	No Change	Based on current replacement cost		Recovery cost						
Administration Fee - Cost for the work involved to replace material and equipment used on scene.	No Change	Rate is up to a maximum of 20% based on the type of request and agency involved.		Based on request and agency						
Other Fees										
Fee recovery for the replacement/repair and/or cleaning of front line and personal protective equipment.	No Change	No change.	No	Per incident Corporation's actual cost						
Special Request Services - Fire Plans Examination (Plans Examiner Rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement.	13%	Per hour	\$87.27		\$90.41	\$3.14	3.6%	
Special Request Services - Fire Plans Examination (Plans Examination Officer Rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement.	13%	Per hour	\$107.21		\$118.25	\$11.04	10.3%	
Non-Legislated Fire Safety Plan Review (Reviews that are not required under the Ontario Fire Code) (Fire Inspector rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$58.18		\$60.27	\$2.09	3.6%	
Firefighter Recruitment Fee	No Change	No change.	13%	Per Person	\$150.00		\$150.00	\$0.00	0.0%	

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%

Existing Fees & Charges

Notes:

HST: Fees do not include HST. HST is applicable to extinguisher training, reports & file searches, and inspections & permits.

Nuisance False Alarms: All nuisance false alarms within a consecutive 72 hour period will be treated as a single incident.

Administrative Fee: fee applied as a percentage of direct costs to compensate the City for expenses incurred as a result of the attendance at the call or requested inspections and services. The property owner shall be charged expenses incurred which include, but are not limited to the costs of vehicles, labour, equipment, materials and administration, and all such costs shall be subject to an administrative charge.

- Region of Peel: 8%
- Ontario Ministry of Transportation: 8%
- Other Municipalities, Governments: 8%

City of Mississauga

Corporate Report



<p>Date: August 14, 2023</p> <p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Jodi Robillos, Commissioner of Community Services</p>	<p>Originator's files:</p>
	<p>Meeting date: October 4, 2023</p>

Subject

2024 Library Fees and Charges

Recommendation

1. That the Library Fees and Charges incorporating new, revised and existing Library fees as outlined in Appendix 1 attached to the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled "2024 Library Fees and Charges" be approved.
2. That User Fees and Charges By-law 0247-2021, as amended, be repealed effective at the end of December 31, 2023.
3. That a consolidated fees and charges by-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Library fees and charges as outlined in the Corporate Report dated August 14, 2023 from the Commissioner of Community Services entitled, "2024 Library Fees and Charges".

Executive Summary

- The Library reviews fees and charges annually for the Library Board and Council's approval.
- The Library has introduced cost recovery fees associated with existing and new Maker equipment available in libraries.
- The remainder of the Library's fees and charges remain unchanged from 2023.

Background

The Mississauga Public Library Board (Board) reviews fees and charges annually, making adjustments as necessary. These include cost recovery fees as appropriate, establishing charges for new services and eliminating charges for services that are no longer offered. The resulting Fees and Charges Schedule is then considered by Council, and if approved, included in the City-wide Fees and Charges By-law.

The Library's preliminary 2024 Fees and Charges Schedule (Appendix 1) was considered and approved by the Board at the September 15th, 2023 Board meeting.

Comments

In 2022, Cricut machines were made available at Library Makerspaces. Based on monitored customer use, and inquiries around this technology, new consumable materials are being added for customers to purchase and use with the Cricut machine; priced at a cost recovery rate. Another machine will be made available at the Hazel McCallion Central Library upon re-opening, along with a mug presses to use in conjunction with the Cricut.

In late-Fall 2023, the renovated Hazel McCallion Central Library is scheduled to open with a new Makerspace. This Makerspace will house a laser cutter machine for customer use. As this new technology requires material consumption, and therefore fees associated with material use have been added to the 2024 Fees & Charges Schedule. Similar to other Makers charges, these fees are for cost recovery.

As part of housekeeping, Library has renamed the Item Charges category in the 2024 Fees & Charges Schedule to Makerspace Materials, and has moved the Processing Fee to the Service Charges categories. This provides more clarity and accuracy on the fee categories. Under Makerspace Materials fees, Library has also updated the unit type for Cricut Vinyl. There is no change to user-end fees, however this will provide the Library with flexibility on acquisition of these materials

Financial Impact

The Maker fees are in place to support cost recovery, and are expected to have no net impact.

Conclusion

The Board and Council review fees and charges annually, making adjustments as necessary. These include cost recovery fees as appropriate, establishing charges for new services and eliminating charges for services that are no longer offered. With new Makerspaces, and new technologies introduced in these spaces, fees for related consumable materials have been identified. All other fees and charges remain unchanged.

Attachments

Appendix 1: 2024 Library Fees and Charges Schedule

A handwritten signature in black ink, appearing to read "Jodi Robillos", is written over a horizontal line.

Jodi Robillos, Commissioner of Community Services

Prepared by: Rona O'Banion, Director, Library

Community Services

Library 2024 Fees and Charges

Prices effective January 1, 2024

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Library Charges									
Existing Fees & Charges									
Item Charges									
Lost/Damaged Items	No Change		0%	Flat	Replacement Cost		Replacement Cost		
Collection Fees									
Balance (\$20 - \$39.99)	No Change		0%	Flat	\$5.00		\$5.00	\$0.00	0%
Balance (\$40 and over)	No Change		0%	Flat	\$12.80		\$12.80	\$0.00	0%
Service Charges									
Processing Fee	No Change		0%	Flat	\$5.00		\$5.00	\$0.00	0%
Replacement Card	No Change		0%	Flat	\$2.00		\$2.00	\$0.00	0%
Non-Resident Card	No Change		0%	Flat	\$40.00		\$40.00	\$0.00	0%
Exam Proctor Group Rate	No Change		13%	Flat	\$30.00		\$30.00	\$0.00	0%
Exam Proctor Individual Rate	No Change		13%	Flat	\$50.00		\$50.00	\$0.00	0%
Print/Copy Charges									
Copy/Print Card	No Change		13%	Flat	\$0.88		\$0.88	\$0.00	0%
Copy/Print	No Change		13%	Per Page	\$0.13		\$0.13	\$0.00	0%
Colour printing	No Change		13%	Per Page	\$0.44		\$0.44	\$0.00	0%
Copy/Print Microform	No Change		13%	Flat	\$0.13		\$0.13	\$0.00	0%
3D Printing (dual extruder) Per Set-up	No Change		13%	Flat	\$1.77		\$1.77	\$0.00	0%
3D Printing (dual extruder) PLA Filament	No Change		13%	Per Gram	\$0.08		\$0.08	\$0.00	0%
3D Printing (dual extruder) PVA Filament	No Change		13%	Per Gram	\$0.21		\$0.21	\$0.00	0%
Makerspace Materials		Updated name to reflect items listed							
Cricut Vinyl	Revised	Revised Unit to allow us to source rolls to cut to size	13%	Per Sq. Ft	\$3.00		\$3.00	\$0.00	0%
Vinyl Regular	No Change		13%	Per Ft	\$1.50		\$1.50	\$0.00	0%
Vinyl Premium	No Change		13%	Per Ft	\$3.00		\$3.00	\$0.00	0%
Button Maker	No Change		13%	Per Item	\$0.50		\$0.50	\$0.00	0%
Library Programs									
Core Programs	No Change		0%	Flat	\$0.00		\$0.00	\$0.00	0%
Special Programs (Minimum)	No Change		13%	Flat	\$2.00		\$2.00	\$0.00	0%
Special Programs (Maximum)	No Change		13%	Flat	\$5.00		\$5.00	\$0.00	0%
Merchandise									
Book Bags	No Change		13%	Per Item	\$5.00		\$5.00	\$0.00	0%
New Fees & Charges									
Makerspace Materials									
Laser Cutter- Wood Sheet	Revised	NEW FEE	13%	Per 12x24 Sheet			\$10.00		

Laser Cutter- Wood Sheet	Revised	NEW FEE	13%	Per 12x12 Sheet			\$5.00		
Paper Coloured Sheet	Revised	NEW FEE	13%	per Sq. Ft			\$0.50		
Heat Transfer Vinyl	Revised	NEW FEE	13%	per Sq. Ft			\$3.00		
Transfer Tape	Revised	NEW FEE	13%	per Sq. Ft			\$1.00		
Mug	Revised	NEW FEE	13%	Per Item			\$5.00		
Deleted Fees & Charges									
Item Charges									

Library Notes:

- Where HST is applicable, fees do not include HST

City of Mississauga Corporate Report



Date: August 31, 2023

Originator's files:

To: Chair and Members of Budget Committee - Fees and Charges

From: Andrew Whittemore, M.U.R.P., Commissioner of Planning & Building

Meeting date:
October 4, 2023

Subject

2024 Planning Act Processing Fees and Charges

Recommendation

1. That the *Planning Act* processing fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 31, 2023 from the Commissioner of Planning and Building entitled "2024 Planning Processing Fees and Charges" be approved.
2. That a consolidated fees and charges by-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Planning and Building Department, Corporate Services Department, and Transportation and Works Department as outlined in Appendix 1 attached to the Corporate Report dated August 31, 2023 from the Commissioner of Planning and Building entitled, "2024 Planning Processing Fees and Charges".

Executive Summary

- Fees related to the *Planning Act* include rates for minor variances, zoning certificates, planning applications and site plan inspections;
- The *Planning Act* fees and charges are reviewed annually to recover increased costs and respond to market conditions;
- This report sets out the proposed Fees and Charges for 2024;
- The City of Mississauga is currently completing a comprehensive review of the Planning Act Processing Fees and Charges, and a recommendation report to Budget Committee is expected in 2024 followed by an amending fees by-law to support implementation of the comprehensive review.

Background

Each year the City undertakes a review of the fees and charges collected under the *Planning Act*, R.S.O. 1990, c.P.13, as amended. The *Planning Act* Processing Fees and Charges include fees for services and activities provided by the City departments involved with processing planning related applications (i.e. Development & Design, Transportation & Infrastructure Planning, Legislative Services - Committee of Adjustment, etc.)

Comments

A fee increase of 3% to the majority of application fees related to the Planning Act as identified in the accompanying table (Appendix 1) is recommended.

Increases are generally intended to account for increases in the consumer price index, new services provided, and the increased administrative and production costs related to the service.

There are no new fees introduced for 2024.

Financial Impact

The revenues generated from the proposed changes to the fees and charges collected under the *Planning Act* have been included in the 2024 Budget.

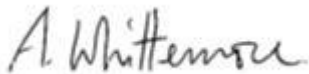
Conclusion

The fee adjustments outlined in Appendix 1 are a result of a complete review of all Planning Act processing fees and charges.

The proposed changes to the *Planning Act* Processing Fees and Charges for 2024 included in Appendix 1 will result in improved cost recovery.

Attachments

Appendix 1: Proposed *Planning Act* Processing Fees and Charges



Andrew Whitemore, M.U.R.P., Commissioner of Planning & Building

Prepared by: Faraz Agha, MBA, CPA, CMA, Manager, Business Services and Process Solutions

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Schedule 'A'										
Level 1 - CORPORATE SERVICES DEPARTMENT										
Level 2 - LEGISLATIVE SERVICES (COMMITTEE OF ADJUSTMENT)										
Minor Variances										
Low & Medium Density Residential Applications	\$1,283.00 per application	Revised	Inflationary increase	Exempt	Application	\$1,246		\$1,283	\$37	3.0%
Driveways, Decks and * Accessory Structures under 16 sq. metres for Low & Medium Density Residential Applications (* does not included detached garages).	\$749 per application	Revised	Inflationary increase	Exempt	Application	\$727		\$749	\$22	3.0%
Multiple Residential Applications (10 or more) within a Plan of Subdivision	\$1283 per application for the first 10 applications	Revised	Inflationary increase	Exempt	Application	\$1,246		\$1,283	\$37	3.0%
	\$52.00 per application in excess of the first 10 applications	Revised	Inflationary increase	Exempt	Application	\$50		\$52	\$2	3.0%
All other applications	\$1,631.00 per application*	Revised	Inflationary increase	Exempt	Application	\$1,583		\$1,631	\$47	3.0%
Deferral and Recirculation Fee	Fee for deferrals and applications requiring recirculation \$212 to \$1224.	Revised	Inflationary increase	Exempt	Request	\$212 - \$ 1188		\$212 - \$ 1224	\$0 - \$36	3.0%
All other applications (increased circulation notice)	*an additional circulation fee is required where relief is being requested from Table 2.1.2.1.1 of Zoning By-Law. 0225-2007, as amended. The fee will be calculated after submission of the application and will reflect the actual cost of circulation beyond the 60 m circulation to the use identified in Table 2.1.2.1.1. The additional circulation fee will be payable before the scheduled meeting.	No Change	Where circulation of a notice is required beyond the prescribed 60 m notice area, the actual cost of the circulation up to the distance circulated (i.e. 800 m) will be required to cover cost of the increased notice circulation.	Exempt	Request	Actual cost of notices beyond 60 m		Actual cost of notices beyond 60 m	\$0	0.0%
Consent										
New lots and lot additions	\$2,716.00 per application (includes Certificate Fee payable at time of application)	Revised	Inflationary increase	Exempt	Application	\$2,637		\$2,716	\$79	3.0%
Multiple Consent Applications (10 or more) within a Plan of Subdivision	\$2,716.00 per application for the first 10 applications	Revised	Inflationary increase	Exempt	Application	\$2,637		\$2,716	\$79	3.0%
	\$52.00 per application in excess of the first 10 applications (includes Certificate Fee payable at time of application)	Revised	Inflationary increase	Exempt	Application	\$50		\$52	\$2	3.0%
Validation of Title, Lease, Easement, Mortgage or Partial Discharge of Mortgage, Foreclosure or Power of Sale	\$2,170.00 per application	Revised	Inflationary increase	Exempt	Application	\$2,107		\$2,170	\$63	3.0%
Request for a change of a condition	\$540.00 per condition	Revised	Inflationary increase	Exempt	per change of condition	\$524		\$540	\$16	3.0%
Deferral and Recirculation Fee	Fee for deferrals and applications requiring recirculation	Revised	Inflationary increase	Exempt	Request	\$212-\$1972		\$218-\$2031	\$6 - \$59	3.0%
Secretary-Treasurer's Certificate Fee	\$406.00 per certificate	Revised	Inflationary increase	Exempt	Flat fee(per certificate)	\$394		\$406	\$12	3.0%
One year extension of draft severance conditions	Stemming from Bill 88 will allow individuals to apply for 1 year extensions to clear conditions of severance related to Committee of Adjustment matters. A fee will be associated with these extension applications.	Revised	Inflationary increase	Exempt	Application	\$1,000		\$1,030	\$30	3.0%
Extension of Temporary Use By-law										

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase		
							Fee		\$	%	
Level 2 - BUILDING DIVISION:											
Zoning Certificate	\$500.00	No Change		Exempt	Flat fee(per certificate)	\$500		\$500	\$0	0.0%	
Level 2 - DEVELOPMENT AND DESIGN DIVISION											
APPLICATION TYPE	BASE FEE										
Official Plan Amendment (OPA)	\$27,865	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Flat fee	\$27,053		\$27,865	\$812	3.0%	
Official Plan Amendment/ Zoning By-law Amendment (OPA/ZBA)	\$50,165	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Flat fee	\$48,704		\$50,165	\$1,461	3.0%	
	Plus Variable Rate Fees:										
	Residential: \$/unit for first 25 units	Revised	Rate of Inflation	Exempt	Residential Unit	\$1,020		\$1,050	\$31	3.0%	
	Residential: \$/unit for units 26 - 100	Revised	Rate of Inflation	Exempt	Residential Unit	\$540		\$556	\$16	3.0%	
	Residential: \$/unit for units 101 - 200	Revised	Rate of Inflation	Exempt	Residential Unit	\$224		\$231	\$7	3.0%	
	Residential: \$/unit for additional units beyond 200	Revised	Rate of Inflation	Exempt	Residential Unit	\$104		\$107	\$3	3.0%	
	Commercial and Institutional: \$/m²	Revised	Rate of Inflation	Exempt	Square Meter	\$16		\$17	\$0	3.0%	
	Industrial and Office: \$/gross ha	Revised	Rate of Inflation	Exempt	gross ha	\$4,930		\$5,078	\$148	3.0%	
	Maximum Residential charge per application	Revised	Rate of Inflation	Exempt	Application	\$235,446		\$242,509	\$7,063	3.0%	
	Maximum Commercial, Institutional, Industrial and Office charge per application	Revised	Rate of Inflation	Exempt	Application	\$122,892		\$126,578	\$3,687	3.0%	
	Major revision to application requiring recirculation of application to commenting agencies	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%	
	Zoning By-law Amendment (ZBA) ^{Note3}	\$36,490	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Flat fee	\$35,427		\$36,490	\$1,063	3.0%
	Plus Variable Rate Fees:										
	Residential: \$/unit for first 25 units	Revised	Rate of Inflation	Exempt	Residential Unit	\$1,303		\$1,342	\$39	3.0%	
	Residential: \$/unit for units 26 - 100	Revised	Rate of Inflation	Exempt	Residential Unit	\$1,008		\$1,038	\$30	3.0%	
	Residential: \$/unit for units 101 - 200	Revised	Rate of Inflation	Exempt	Residential Unit	\$442		\$455	\$13	3.0%	
	Residential: \$/unit for additional units beyond 200	Revised	Rate of Inflation	Exempt	Residential Unit	\$172		\$177	\$5	3.0%	
		Revised	Rate of Inflation	Exempt	Square Meter	\$20		\$21	\$1	3.0%	
	Commercial and Institutional: \$/m²	Revised	Rate of Inflation	Exempt	gross ha	\$11,803		\$12,157	\$354	3.0%	
	Maximum Residential variable charge per application	Revised	Rate of Inflation & change in Description for Fee Details	Exempt	Application	\$218,218		\$224,764	\$6,547	3.0%	
	Maximum Commercial, Institutional, Industrial and Office variable charge per application	Revised	Rate of Inflation & change in Description for Fee Details	Exempt	Application	\$122,892		\$126,578	\$3,687	3.0%	
	Major revision to application requiring recirculation of application to commenting agencies	No Change		Exempt		50% of total application fee		50% of total application fee	\$0	0.0%	
	Temporary Use By-law	\$5,712	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$5,546		\$5,712	\$166	3.0%
	Extension of Temporary Use By-law	\$4,448	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$4,318		\$4,448	\$130	3.0%
Site Plan Control ^{Note18}	\$11,466	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$11,132		\$11,466	\$334	3.0%	
	Plus Variable Rate Fees:										
	Residential: \$/unit for first 25 units	Revised	Rate of Inflation	Exempt	Residential Unit	\$654		\$674	\$20	3.0%	
	Residential: \$/unit for units 26 - 100	Revised	Rate of Inflation	Exempt	Residential Unit	\$298		\$307	\$9	3.0%	
	Residential: \$/unit for additional units beyond 100	Revised	Rate of Inflation	Exempt	Residential Unit	\$68		\$70	\$2	3.0%	
	Commercial, Office and Institutional: \$/m² for first 2 000 m²	Revised	Rate of Inflation	Exempt	Square Meter	\$15.15		\$15.61	\$0.45	3.0%	
	Commercial, Office and Institutional: \$/m² for 2 001 - 4 500 m²	Revised	Rate of Inflation	Exempt	Square Meter	\$10.86		\$11.18	\$0.33	3.0%	
	Industrial: \$/m² for first 2 000 m²	Revised	Rate of Inflation	Exempt	Square Meter	\$8.39		\$8.64	\$0.25	3.0%	
	Industrial: \$/m² for first 2 001 - 4 500 m²	Revised	Rate of Inflation	Exempt	Square Meter	\$5.85		\$6.02	\$0.18	3.0%	
	Industrial: \$/m² for 4 501 - 7 000 m²	Revised	Rate of Inflation	Exempt	Square Meter	\$3.04		\$3.13	\$0.09	3.0%	

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
	Industrial: \$/m ² beyond 7 000 m ²	Revised	Rate of Inflation	Exempt	Square Meter	\$1.37		\$1.41	\$0.04	3.0%
	Maximum Residential variable rate charge per building	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Building	\$86,523		\$89,119	\$2,596	3.0%
	Maximum Commercial, Office and Institutional variable rate charge per building	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Building	\$52,834		\$54,419	\$1,585	3.0%
	Maximum Industrial charge per application	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$52,834		\$54,419	\$1,585	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	3.0%
Site Plan Control - New/Replacement Dwelling and Addition(s) to Existing Dwelling ^{Note4}	\$11,466	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$11,132		\$11,466	\$334	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%
Site Plan Control - Limited Circulation	\$4,765	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$4,626		\$4,765	\$139	3.0%
	Plus Applicable Surcharge Fees:									
	Planning & Building - Site Inventory Review	Revised	Rate of Inflation	Exempt	Flat fee	\$1,243		\$1,281	\$37	3.0%
	Transportation & Works - Development Engineering Review	Revised	Rate of Inflation	Exempt	Flat fee	\$426		\$439	\$13	3.0%
	Transportation & Works - Storm Drainage Review	Revised	Rate of Inflation	Exempt	Flat fee	\$131		\$135	\$4	3.0%
	Transportation & Works - Environmental Review	Revised	Rate of Inflation	Exempt	Flat fee	\$130		\$134	\$4	3.0%
	Transportation & Works - Traffic Review	Revised	Rate of Inflation	Exempt	Flat fee	\$480		\$494	\$14	3.0%
	Community Services - Fire Review	Revised	Rate of Inflation	Exempt	Flat fee	\$161		\$166	\$5	3.0%
	Community Services - Forestry Review	Revised	Rate of Inflation	Exempt	Flat fee	\$357		\$368	\$11	3.0%
	Community Services - Heritage Review	Revised	Rate of Inflation	Exempt	Flat fee	\$451		\$464	\$14	3.0%
	Site Plan Control - Master Site Plan	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Flat fee	\$69,240		\$71,317	\$2,077	3.0%
Site Plan Approval Express (SPAX)	\$521.19	Revised	Rate of Inflation	Exempt	Flat fee	\$506		\$521	\$15	3.0%
Removal of (H) Holding Symbol	Plus additional fees: For applications within CC1 to CC4 and CCOS City Centre Base or Exception Zones an additional fee will apply	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$50,432		\$51,945	\$1,513	3.0%
	Applications in all other Base or Exception Zones	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Application	\$2,223		\$2,290	\$67	3.0%
Plan of Subdivision	\$9,892.00	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt		\$9,604		\$9,892	\$288	3.0%
	Plus Variable Rate Fees:									
	Detached, semi-detached and townhouse dwellings: \$/unit	Revised	Rate of Inflation	Exempt	Townhouse Unit	\$623		\$641	\$19	3.0%
	All other Residential, Commercial or Institutional uses: \$/m ² beyond 500 m ²	Revised	Rate of Inflation	Exempt	Square Meter	\$3.11		\$3.21	\$0.09	3.0%
	Industrial and Office: \$/gross ha	Revised	Rate of Inflation	Exempt	gross ha	\$5,271		\$5,429	\$158	3.0%
	Maximum fee per application	Revised	Rate of Inflation	Exempt	Application	\$147,469		\$151,893	\$4,424	3.0%
	Major revision to application requiring recirculation to commenting agencies	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Revision to draft approved plan requiring circulation	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to lapsing of draft approval	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Surcharge Fees	Community Services - Heritage Review (Heritage Impact Assessment)	Revised	Rate of Inflation	Exempt	Flat fee	\$1,666		\$1,716	\$50	3.0%
	Community Services - Heritage Review (Heritage Impact Assessment/Conservation)	Revised	Rate of Inflation	Exempt	Flat fee	\$2,301		\$2,370	\$69	3.0%
	Planning & Building - Environmental Review (Natural Heritage and/or Natural Hazards) Plus:	Revised	Rate of Inflation	Exempt	Flat fee	\$1,610		\$1,658	\$48	3.0%
	if Environmental Impact Statement Minor required	Revised	Rate of Inflation	Exempt	Flat fee	\$3,018		\$3,108	\$91	3.0%
	if Environmental Impact Statement Major required	Revised	Rate of Inflation	Exempt	Flat fee	\$8,849		\$9,114	\$265	3.0%
	Planning & Building - Parking Utilization Study	Revised	Rate of Inflation	Exempt	Flat fee	\$4,397		\$4,529	\$132	3.0%
	Community Services - Forestry Inspection	Revised	Rate of Inflation	Exempt	Flat fee	\$177		\$183	\$5	3.0%
Plans of Subdivision (Road Only)	\$2,730	Revised	Rate of Inflation & the \$15 bank Admin fee	Exempt	Flat fee	\$2,650		\$2,730	\$80	3.0%
Pre-Application Meeting	Site Plan	Revised	Rate of Inflation, increased staff time & the \$15 bank Admin fee	Exempt	Site Plan	\$5,331		\$5,491	\$160	3.0%
Development Application Review Committee (DARC) Meeting	OPA/ZBA and ZBA	Revised	Rate of Inflation, increased staff time & the \$15 bank Admin fee	Exempt	Application	\$8,876		\$9,142	\$266	3.0%
	Subdivision	Revised	Rate of Inflation, increased staff time & the \$15 bank Admin fee	Exempt	Application	\$7,726		\$7,958	\$232	3.0%
	Site Plan	Revised	Rate of Inflation, increased staff time & the \$15 bank Admin fee	Exempt	Application	\$6,082		\$6,264	\$182	3.0%
plans - Electronic Plan Submission Request	Non-refundable Administrative fee for all Planning applications	No Change		Exempt	Application	\$20		\$20	\$0	0.0%
Note 2 This note refers to maximum charges and base fees	The maximum charge is inclusive of the Base Fee but excludes any applicable surcharges.	Revised	Clarification as to what is and is not included in the maximum charge.	Exempt	Flat fee	N/A		N/A		
Note 3 This note refers to Zoning By-law Amendment (ZBA) fees	That reference to the Zoning By-law Amendment base fee of \$35,427.00 be revised to the proposed fee of \$36,490.00 . In accordance with Council recommendation only 50% of the fee be charged based on specific circumstances included in Note 3.	Revised	Rate of Inflation	Exempt	Flat fee	N/A		N/A		
Note 4 This note refers to Site Plan Control fees	That reference to the Site Plan Control base fee of \$11,132.00 .be revised to the proposed fee of \$11,466.00 . In accordance with Council recommendation only 50% of the fee be charged based on specific circumstances included in Note 4.	Revised	Rate of Inflation	Exempt	Flat fee	N/A		N/A		
Note 18 This note refers to Site Plan Control Fees	For Residential/Commercial/Office/Institutional applications, the maximum variable rate charge applies to each building that is greater than 7 storeys.	No Change	Clarification of intent. Additional note to provide clarity as to the applicability of the maximum variable rate charge per building versus per application for Residential, Commercial, Office, Institutional applications that contain multiple buildings.	Exempt	Building	N/A		N/A		
Part Lot Control	\$1,955	Revised	Rate of Inflation & the \$15 bank admin fee	Exempt	Lot	\$1,898		\$1,955	\$57	3%
	Plus Variable Rate Fees:									
	For each lot or block created	Revised	Rate of Inflation	Exempt	Lot	\$65		\$67	\$2	3.0%
	Repeal/Amend Exempting By-law	Revised	Rate of Inflation	Exempt	Lot	\$320		\$330	\$10	3.0%
	Deletion of Restrictions	Revised	Rate of Inflation	Exempt	Lot	\$320		\$330	\$10	3.0%
	Extension of Exempting By-law	Revised	Rate of Inflation	Exempt	Lot	\$320		\$330	\$10	3.0%
	Consent to Transfer/Charge	Revised	Rate of Inflation	Exempt	Lot	\$240		\$247	\$7	3.0%
Plan of Condominium Standard	\$13,881.00	Revised	Rate of Inflation & the \$15 bank admin fee	Exempt	Lot	\$14,426		\$14,859	\$433	3.0%
	Plus Variable Rate Fees:									
	Apartment: \$/unit	Revised	Rate of Inflation	Exempt	per Apartment	\$39		\$40	\$1	3.0%
	Non-apartment or vacant lot: \$/unit	Revised	Rate of Inflation	Exempt	per Apartment	\$95		\$98	\$3	3.0%
	Non-residential: \$/ha	Revised	Rate of Inflation	Exempt	residential HA	\$188		\$194	\$6	3.0%
	Maximum charge per application	Revised	Rate of Inflation	Exempt	Application	\$28,713		\$29,574	\$861	3.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
	Recirculation of application due to lapsing of draft approval	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to revisions to the application requiring recirculation to commenting agencies	Revised	Rate of Inflation	Exempt	Application	\$782		\$805	\$23	3.0%
	Condominium Amalgamation Fee	Revised	Rate of Inflation	Exempt	Flat fee	\$782		\$805	\$23	3.0%
	Condominium Amendment Fee	Revised	Rate of Inflation	Exempt	Flat fee	\$782		\$805	\$23	3.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Plan of Condominium Common Element	\$23,003	Revised	Rate of Inflation & the \$15 bank admin fee	Exempt	Flat fee	\$22,333		\$23,003	\$670	3.0%
	Recirculation of application due to lapsing of draft approval	No Change		Exempt	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to revisions to the application requiring recirculation to commenting agencies	Revised	Rate of Inflation	Exempt	Flat fee	\$782		\$805	\$23	3.0%
	Condominium Amalgamation Fee	Revised	Rate of Inflation	Exempt	Flat fee	\$782		\$805	\$23	3.0%
	Condominium Amendment Fee	Revised	Rate of Inflation	Exempt	Flat fee	\$782		\$805	\$23	3.0%
Level 2 - Payment-In-Lieu (PIL) of Parking (including Delegation)										
Processing Fee	\$910.00/application	Revised	Rate of Inflation	Exempt	Application	\$883		\$910	\$27	3.0%
Level 2(A) - A Change in Land Use or the conversion of an Existing Building or Structure or part thereof:										
Level 2(A) - Category 1: Where the gross floor area equals or is less than 50 m ² , 12.5% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$1,872		\$1,928	\$56	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$2,819		\$2,904	\$85	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$2,492		\$2,567	\$75	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$2,329		\$2,399	\$70	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$2,166		\$2,231	\$65	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$1,872		\$1,928	\$56	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,728		\$3,840	\$112	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$4,002		\$4,122	\$120	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,908		\$4,025	\$117	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,860		\$3,976	\$116	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,813		\$3,927	\$114	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,728		\$3,840	\$112	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,046		\$5,197	\$151	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,320		\$5,479	\$160	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,225		\$5,382	\$157	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,177		\$5,333	\$155	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,130		\$5,284	\$154	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,046		\$5,197	\$151	3.0%
Level 2(A) - Category 2: Where the gross floor area exceeds 50 m ² , but equals or is less than 200 m ² , 25% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,743		\$3,855	\$112	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$5,638		\$5,807	\$169	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$4,985		\$5,134	\$150	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$4,658		\$4,798	\$140	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$4,331		\$4,461	\$130	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$3,743		\$3,855	\$112	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,456		\$7,679	\$224	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$8,004		\$8,244	\$240	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,815		\$8,050	\$234	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,720		\$7,952	\$232	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,626		\$7,855	\$229	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,456		\$7,679	\$224	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,090		\$10,393	\$303	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,638		\$10,957	\$319	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,450		\$10,763	\$313	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,355		\$10,665	\$311	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,261		\$10,569	\$308	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$10,090		\$10,393	\$303	3.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Level 2(A) - Category 3: Where the gross floor area exceeds 200 m ² , 50% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,486		\$7,711	\$225	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$11,276		\$11,614	\$338	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$9,969		\$10,268	\$299	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$9,316		\$9,595	\$279	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$8,662		\$8,922	\$260	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,486		\$7,711	\$225	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$14,911		\$15,359	\$447	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$16,008		\$16,489	\$480	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,630		\$16,099	\$469	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,442		\$15,905	\$463	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,252		\$15,709	\$458	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$14,911		\$15,359	\$447	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,181		\$20,786	\$605	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$21,278		\$21,916	\$638	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,899		\$21,526	\$627	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,711		\$21,332	\$621	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,521		\$21,137	\$616	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,181		\$20,786	\$605	3.0%
Level 2(B) - New Developments, Redevelopments, and Additions to Existing Buildings and Structures, 50% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,486		\$7,711	\$225	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$11,276		\$11,614	\$338	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$9,969		\$10,268	\$299	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$9,316		\$9,595	\$279	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$8,662		\$8,922	\$260	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$7,486		\$7,711	\$225	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$14,911		\$15,359	\$447	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$16,008		\$16,489	\$480	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,630		\$16,099	\$469	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,442		\$15,905	\$463	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$15,252		\$15,709	\$458	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$14,911		\$15,359	\$447	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,181		\$20,786	\$605	3.0%
	Port Credit	Revised	Rate of Inflation	Exempt	Surface Parking	\$21,278		\$21,916	\$638	3.0%
	Clarkson	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,899		\$21,526	\$627	3.0%
	Streetsville	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,711		\$21,332	\$621	3.0%
	Cooksville	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,521		\$21,137	\$616	3.0%
	Other Areas in Mississauga	Revised	Rate of Inflation	Exempt	Surface Parking	\$20,181		\$20,786	\$605	3.0%
Level 1 - TRANSPORTATION AND WORKS DEPARTMENT										
Level 2 - TRANSPORTATION AND INFRASTRUCTURE PLANNING DIVISION										
Development Engineering Section										
ITEM	FEE									
Engineering Fees	Fees are calculated as a percentage of the municipal infrastructure /servicing costs									
Municipal Infrastructure/Servicing costs are:										
Application Fee (non-refundable deposit)	Application fee of \$1,500 to be submitted with first engineering submission. It is a non-refundable deposit and credited towards the final municipal infrastructure /servicing costs.	No Change	It is an existing fee. No change to the fee. Showing this fee as a separate line item for clarity purposes.	Exempt	Application	\$1,500		\$1,500	\$0	0.0%
Less than 100,000	10%	No Change		Exempt	% of servicing cost	10%		10%	\$0	0.0%
\$100,000 to \$250,000	8% with a minimum of \$10,000	No Change		Exempt	% of servicing cost	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0	0.0%
\$250,000 to \$500,000	6% with a minimum of \$20,000	No Change		Exempt	% of servicing cost	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0	0.0%
\$500,000 to \$750,000	5% with a minimum of \$30,000	No Change		Exempt	% of servicing cost	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0	0.0%
\$750,000 to \$1.5 million	4.5% with a minimum of \$37,500	No Change		Exempt	% of servicing cost	4.5% with a minimum of \$37,500		4.5% with a minimum of \$37,500	\$0	0.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Greater than \$1.5 million	3.5% with a minimum of \$67,500	No Change		Exempt	% of servicing cost	3.5% with a minimum of \$67,500		3.5% with a minimum of \$67,500	\$0	0.0%
Interim Servicing Submission Review										
- 0 to 20 hectares (0 to 50 acres)	\$1,500.00 per submission	No Change		Exempt	Submission	\$1,500 per submission		\$1,500 per submission	\$0	0.0%
- 20 to 40 hectares (50 to 100 acres)	\$2,000.00 per submission	No Change		Exempt	Submission	\$2,000 per submission		\$2,000 per submission	\$0	0.0%
- over 40 hectares (over 100 acres)	\$3,000.00 per submission	No Change		Exempt	Submission	\$3,000 per submission		\$3,000 per submission	\$0	0.0%
Municipal Services Inspection Relating to Condominiums	Range of \$1,000.00 to \$2,500.00 per development. Fee to be determined by the Transportation and Works Department based on the complexity of the project. (To be revised to remove the need for a range)	No Change	Inspections Relating to New Condominiums	Exempt	per development	\$1,500		\$1,500	\$0	0.0%
		No Change	Inspections Relating to Condominium Conversions	Exempt	per development	\$2,500		\$2,500	\$0	0.0%
Phasing of Developments after Initial Submissions have been Reviewed										
- 0 to 20 hectares (0 to 50 acres)	\$1,500.00 per submission for each phase	No Change		Exempt	Submission	\$1,500		\$1,500	\$0	0.0%
- 20 to 40 hectares (50 to 100 acres)	\$2,000.00 per submission for each phase	No Change		Exempt	Submission	\$2,000		\$2,000	\$0	0.0%
- over 40 hectares (over 100 acres)	\$3,000.00 per submission for each phase	No Change		Exempt	Submission	\$3,000		\$3,000	\$0	0.0%

Fee Name	Fee Details	Fee Status	Description of Change and Justification	Applicable Taxes (HST or Exempt)	Unit of Measure	2023 Current Fee	In-year	2024 Proposed Fee	Fee Increase	
							Fee		\$	%
Schedule 'B'										
Level 1 - PLANNING AND BUILDING DEPARTMENT										
Level 2 - DEVELOPMENT AND DESIGN DIVISION										
Site Plan Inspection	Initial Inspection	Revised	Rate of Inflation	HST	Inspection	\$991		\$1,020	\$30	3.0%
	Each Additional Inspection	Revised	Rate of Inflation	HST	Inspection	\$811		\$836	\$24	3.0%
Site Plan Inspection - New/Replacement Dwelling and Addition(s) to Existing Dwelling	Initial Inspection	Revised	Rate of Inflation	HST	Inspection	\$630		\$649	\$19	3.0%
	Each Additional Inspection	Revised	Rate of Inflation	HST	Inspection	\$271		\$279	\$8	3.0%
PLANNING & BUILDING (CITY PLANNING STRATEGIES)										
Demolition Control	Demolition Control By-law- There have been three applications of this type over the last ten years, and 55 units demolished in the last 15 years, which results in fees of less than \$1000 per year therefore the financial impact is expected to be minor with no impact to the 2020 budgets.	No Change	This is to prevent the premature removal of housing units before plans to redevelop are in place. A fee of \$160/unit	Exempt	Housing Unit	\$160		\$160	\$0	\$0

City of Mississauga

Corporate Report



Date: August 31, 2023 To: Chair and Members of Budget Committee - Fees and Charges	Originator's files:
From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer	Meeting date: October 4, 2023

Subject

2024 General Fees and Charges

Recommendation

1. That the General Fees and Charges outlined in Appendix 1 attached to the Corporate Report dated August 31, 2023 entitled "2024 General Fees and Charges" from the City Manager and Chief Administrative Officer be approved.
2. That User Fees & Charges By-Law 0244-2022 be amended to include the new POS Service Fee effective October 11, 2023 under the Legislative Services Section.
3. That User Fees and Charges By-law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
4. That a consolidated fee and charges by-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised and existing fees and charges for the 2024 General Fees and Charges.

Executive Summary

- General fees include meeting room rentals, inspections, audio visual technicians, zoning applications, licenses, certifications, court transcripts and business consultation inclusive of seminars and events for small businesses, etc.
- General fees and charges are reviewed annually to recover increased costs and respond to market conditions.

Background

Each year, as part of the Business Plan and Budget development process, City staff review fees and charges charged under the *Municipal Act, 2001*, SO 2001, c.25. The General Fees and

Charges include fees for general administrative services provided across departments. Fees and charges provide revenue to support services, which provide benefits to specific individuals and organizations, rather than all residents. By ensuring that fees and charges increase to maintain cost recovery ratios and cover cost increases, pressure on the City's tax levy requirements is reduced. If fees do not increase to cover costs, tax support for the program or service must increase and be paid by all residents rather than those who benefit from the service.

This report sets out the proposed fees and charges for 2024. The 2024 fees and charges, if approved through this report, will be added into a new consolidated user fees and charges by-law.

Comments

As part of the draft 2024-2027 Business Plan and Budget development process, staff reviewed the existing fees and charges and are recommending revisions to the General Fees and Charges By-laws. The proposed revisions to this By-law are set out in Appendix 1 to this report.

The majority of the proposed changes to existing fees are regular annual increases generally resulting from increased service costs or increases based on benchmarking with other municipalities.

The following fees are being introduced in 2024:

1) Building Services

- **NEW Independent Zoning Review:** This new fee is being introduced in response to recent legislative changes. This service provides the review of submitted drawings and documents necessary to confirm compliance with City's Zoning by-law. This is a mandatory review which must be completed prior to being eligible to proceed to subsequent applications in the development approvals process.

2) Economic Development

- **NEW Repeat Business Consultation:** Initial business consultations are included as part of a new membership. Follow up consultations may be required by some members thus necessitating a new fee. This new fee will allow staff to assist further and provide a better level of service.
- **NEW IDEA Access Card Replacement:** Fee of \$50 in order to replace lost access cards for members.
- **NEW IDEA Square One Space Rental Fee:** Fee to book the IDEA Square One innovation Hub as an event space for internal or external clients. The fee will be determined based on each event and programming requirements.

3) Legislative Services

- **NEW Civil Ceremony Witness Fee:** This fee will be charged when a couple cannot provide their own witnesses and City Staff are requested to act as witnesses in a civil ceremony.
- **NEW POS Service Fee:** This fee will be charged to a defendant who is a non-resident of Mississauga paying a non-Mississauga POA Ticket using a credit card. This fee will be effective as of October 11, 2023 and will carry on into 2024 subject to approval of the amended by-law.

4) Procurement/Legal

- **NEW Vendor Name Change – Simple:** A simple request would involve any combination of the following: corporate name changes, banking information update, less than 5 Purchase Orders requiring updating, no assignment agreement, and updates to insurance/WSIB.
- **NEW Vendor Name Change – Complex:** A complex request would involve any combination of the following: corporate name change, banking information update, more than 5 Purchase Orders requiring updating, an assignment agreement, review of assignment documents, review of articles of amalgamation, update to insurance/WSIB, update to bonds and/or security, multi-department update communication.

5) Realty Services

- **NEW Minimum Annual Encroachment Fees:** An annual encroachment fee plus HST is payable for use of the City lands. The annual encroachment fee payable is the higher of either the rate calculated on the basis of the market value of the encroachment area or \$500 plus HST. This wording is included in the Application for Encroachment Agreement.

The following fees are being removed in 2024:1) Development & Design

- **REMOVED Compliance Letters - Agreement Compliance (Rush Service):**
Consolidated fee with compliance letters

2) Information Technology

- The following fees are being removed as a result of the Central Library having built-in equipment:
 - REMOVED Overhead, per day**
 - REMOVED Tripod Screen, per day**
 - REMOVED TV/DVD (on a card), per day**

3) Animal Services

- **REMOVED Cat Box:** Fee is no longer applicable and is included in the adoption fees for cats.
- **Animal Services Fee Assistance Program:** The City will continue to offer this program but the individual fees have been removed from the schedule. Program details are now included in the notes.

4) Compliance and Licensing

- Combined and consolidated various duplicate fees.

5) Mobile Licensing

- Removed the following fees for services which are no longer offered:
 - i. **REMOVED Copy of By-Laws**
 - ii. **REMOVED License Confirmation Letter**
 - iii. **REMOVED Tutorial Training School**
 - iv. **REMOVED Training School – Replacement Books**

Financial Impact

The recommended 2024 General Fees and Charges has an impact of \$13,500 resulting from the news fees related to the IDEA Square One Innovation hub. These changes have been included in the proposed 2024 Operating Budget.

Conclusion

The annual review of general fees and charges has resulted in a number of recommended fee adjustments to address service costs and service levels.

Attachments

Appendix 1: 2024 General Fees & Charges



Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Faraz Agha, MBA, CPA, CMA, Manager, Business Services and Process Solutions

Appendix 1: 2024 General Fees & Charges

Corporate Fees

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Commissioning Documents (Affidavits/ Declarations) (Non - Municipal Purpose)	No Change			Per Document	\$35.00		\$35.00	\$0.00	0%
Photocopies	No Change			Per Page	\$0.50		\$0.50	\$0.00	0%
Locating/ Researching/ Preparing Documents	No Change			Per hr Minimum charge of 15 Minutes	\$30.00		\$30.00	\$0.00	0%

Appendix 1: 2024 General Fees & Charges

Realty and Procurement Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Nominal Sum Real Estate Agreement Transaction Fee (Non-Profit Groups are exempt from this fee)	Revised	Inflationary Increase	13%	Per File	\$2,222		\$2,289	\$67	3.0%
Fees for Compliance Letters to confirm that Title matters including Expropriations or Encroachment Agreements remain in good standing and in compliance with the terms therein	Revised	Inflationary Increase and name changed to exclude easement documents	13%	Per Municipal Address	\$127		\$131	\$4	3.0%
Encroachment Agreement Application Fee (Non-Refundable)	Revised	Inflationary Increase	13%	Per Agreement	\$640		\$659	\$19	3.0%
New Fees & Charges									
Vendor Name Change for Agreements - Simple	New Fee	New Fee - Administrative Cost Recovery	13%	Per Name Change	\$0		\$600	\$600	0.0%
Vendor Name Change for Agreements - Complex	New Fee	New Fee - Administrative Cost Recovery	13%	Per Name Change	\$0		\$1,200	\$1,200	0.0%
Minimum Annual Encroachment Fees for encroachment agreements	New Fee	This encroachment fees is being charged annually where land value evaluations are less than \$500	13%	Per Agreement	Nil		\$500	\$0	0.0%

Appendix 1: 2024 General Fees & Charges

Animal Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Fee		\$		%	
Existing Fees & Charges									
Animal Pick up Service Charge	Revised	Inflationary Increase	13%	per pick up	\$69.53		\$71.61	\$2.09	3.0%
Emergency Animal Pick Up Service Charge	Revised	Inflationary Increase	13%	per pick up	\$93.22		\$96.01	\$2.80	3.0%
Wildlife removed from trap	Revised	Inflationary Increase	13%	per removal	\$120.00		\$123.59	\$3.60	3.0%
Wildlife removed from house	Revised	Inflationary Increase	13%	per removal	\$120.00		\$123.59	\$3.60	3.0%
Owner Surrender Cat*	No Change	Fee was reduced in 2022 to align with comparable jurisdictions. Division is suggesting no change at this time.	13%	per surrender	\$52.00		\$52.00	\$0.00	0.00%
Owner Surrender Dog*	No Change	Fee was reduced in 2022 to align with comparable jurisdictions. Division is suggesting no change at this time.	13%	per surrender	\$70.00		\$70.00	\$0.00	0.0%
Owner Surrender Cat Litter*	No Change	Fee was reduced in 2022 to align with comparable jurisdictions. Division is suggesting no change at this time.	13%	per animal	\$10.00		\$10.00	\$0.00	0.0%
Owner Surrender Dog Litter*	No Change	Fee was reduced in 2022 to align with comparable jurisdictions. Division is suggesting no change at this time.	13%	per animal	\$15.00		\$15.00	\$0.00	0.0%
Miscellaneous Surrender*	Revised	Fee was rounded to a flat rate to facilitate discounted rates at the counter.	13%	per surrender	\$25.75		\$26.00	\$0.25	1.0%
Quarantine (\$/day)	Revised	Inflationary Increase	13%	per day	\$30.39		\$31.30	\$0.91	3.0%
*Surrender fees for eligible applicants are reduced by 50% from regular animal surrender rates. Eligibility will be determined based on voluntary application by residents of Mississauga and having a total net individual or combined family income below the Low Income Cut Off amount (Statistics Canada LICO). Cut-off levels vary with the number of family members and are adjusted periodically for inflation.									
Per Diem Shelter Rate	Revised	Inflationary Increase	13%	per day	\$30.39		\$31.30	\$0.91	3.0%
Microchip	Revised	Inflationary Increase	13%	per microchip	\$63.86		\$65.78	\$1.92	3.0%
Animal Adoptions									
Dog / Puppy Adoption	Revised	Inflationary Increase	13%	per adoption	\$256.47		\$264.16	\$7.69	3.0%
Cat / Kitten Adoption - Young Cats - 0-5 yrs	Revised	Inflationary Increase	13%	per adoption	\$174.07		\$179.29	\$5.22	3.0%
Cat Adoption - Adult Cats 6-9 yrs	Revised	Inflationary Increase	13%	per adoption	\$86.78		\$89.38	\$2.60	3.0%
Cat Adoption - Senior Cats - 10+ yrs	Revised	Inflationary Increase	13%	per adoption	\$20.60		\$21.22	\$0.62	3.0%
Gerbils, rats, hamsters, degus	Revised	Inflationary Increase	13%	per adoption	\$7.73		\$7.96	\$0.23	3.0%
Rabbits, guinea pigs, chinchillas	Revised	Inflationary Increase	13%	per adoption	\$15.97		\$16.44	\$0.48	3.0%
Budgies, finch, canaries	Revised	Inflationary Increase	13%	per adoption	\$22.92		\$23.61	\$0.69	3.0%
Cockatiels, lovebirds	Revised	Inflationary Increase	13%	per adoption	\$34.76		\$35.81	\$1.04	3.0%
Parrots	Revised	Inflationary Increase	13%	per adoption	\$139.57		\$143.75	\$4.19	3.0%
Appeal under By-law 948-80, as amended - Muzzling of vicious dogs	Revised	Inflationary Increase	13%	per appeal	\$517.32		\$532.84	\$15.52	3.0%
Special Cremations									
a) Dogs	Revised	Inflationary Increase	13%	per cremation	\$219.39		\$225.97	\$6.58	3.0%
b) Cats	Revised	Inflationary Increase	13%	per cremation	\$177.16		\$182.47	\$5.31	3.0%
Pet Licensing		Revise header name						\$0.00	
Dog, Not Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$50.00		\$50.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$90.00		\$90.00	\$0.00	0.0%

Appendix 1: 2024 General Fees & Charges

Animal Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Dog, Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$25.00		\$25.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Not Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$45.00		\$45.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$80.00		\$80.00	\$0.00	0.0%
Cat, Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$30.00		\$30.00	\$0.00	0.0%
For Low Income Persons* and Owners Who Are 65 years of Age or Older									
Dog, Not Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$25.00		\$25.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Dog, Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$15.00		\$15.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Spayed or Neutered	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	1 Year Licence	\$10.00		\$10.00	\$0.00	0.0%
	No Change	No change to fee due to cost of revising public education material and to provide consistency to public. Unit revised.	0%	2 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
Replacement Tag	No Change	No change to fee due to cost of revising public education material and to provide consistency to public.	13%	per tag	\$5.25		\$5.25	\$0.00	0.0%
Administrative Fee for late Licence Renewal	No Change	No change to fee due to cost of revising public education material and to provide consistency to public.	0%	per application	\$10.00		\$10.00	\$0.00	0.0%
Exemption Application	Revised	Inflationary Increase	13%	per application	\$206.00		\$212.18	\$6.18	3.0%
First Impoundment - Licensed Pet	No Change	No charge fee	13%	per impoundment	\$0.00		\$0.00	\$0.00	0.0%
First Impoundment - Unlicensed Pet	Revised	Inflationary Increase	13%	per impoundment	\$25.75		\$26.52	\$0.77	3.0%
Second Impoundment	Revised	Inflationary Increase	13%	per impoundment	\$36.05		\$37.13	\$1.08	3.0%
Third and subsequent Impoundment	Revised	Inflationary Increase	13%	per impoundment	\$61.80		\$63.65	\$1.85	3.0%

Fee Exemptions

A Person with a service animal or therapy animal may be exempt from Licensing Fees in the Schedule "B-1".

To be granted this exemption for a service animal, the Manager shall require proof of training from an animal service training agency which can include but not be limited to services accommodating the blind and hearing impaired.

To be granted this exemption for a therapy animal, the Manager shall require medical documentation from a licensed medical physician recommending use of a therapy animal.

*Low income person will be determined based on the "Low Income Cut-Off" which is a measure of poverty calculated by Statistics Canada using an annual survey of incomes and defines a set of after tax (net) income levels below which individuals are considered to be living under the poverty line. Cut-off levels vary with the number of family members and are adjusted periodically for inflation.

Appendix 1: 2024 General Fees & Charges

Parking Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Existing Fees & Charges									
Request Withdrawal of Parking Infraction - By Private Security Company	Revised	Inflationary Increase	13%	Per Request	\$14.00		\$14.42	\$0.42	3.0%
Towing Administrative Charge									
a) Car	Revised	Inflationary Increase	13%	Per Transaction	\$41.00		\$42.23	\$1.23	3.0%
b) Heavy Vehicle (as defined by the Highway Traffic Act)	Revised	Inflationary Increase	13%	Per Transaction	\$59.17		\$60.95	\$1.78	3.0%
Consideration Permit - Residential Every 30 days or part thereof	Revised	Inflationary Increase. Fee name and unit revised to provide better context of service provided	13%	Per Permit	\$68.49		\$70.54	\$2.05	3.0%
Consideration Permit - Commercial Every 30 days or part thereof	Revised	Inflationary Increase. Fee name and unit revised to provide better context of service provided	13%	Per Permit	\$182.31		\$187.78	\$5.47	3.0%
Charge for Non-Returned Ticket Books	Revised	Inflationary Increase	13%	Per Book	\$34.24		\$35.27	\$1.03	3.0%
Parking Ticket Internet Payment	No Change		0%	Per Transaction	\$1.50		\$1.50	\$0.00	0.0%

Appendix 1: 2024 General Fees & Charges

Compliance and Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Existing Fees & Charges									
Property Standards and Licencing Appeal	Revised	Inflationary Increase	13%	Per Transaction	\$517.32		\$532.84	\$15.52	3.00%
Enforcement Compliance Letter - Inspection Required	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$371.05		\$382.18	\$11.13	3.00%
Fence Exemption Request	Revised	Inflationary Increase	13%	Per Request	\$292.52		\$301.30	\$8.78	3.00%
General Enforcement Verification Letter	Revised	Inflationary Increase	13%	Per Transaction	\$75.44		\$77.70	\$2.26	3.00%
Inspection of property and building(s) after notification from Police of a grow house operation	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$715.33		\$736.79	\$21.46	3.00%
Liquor Licence Approval Application	Revised	Inflationary Increase	13%	Per Application	\$87.00		\$89.61	\$2.61	3.00%
Noise Exemption Request	Revised	Inflationary Increase	13%	Per Request	\$238.44		\$245.59	\$7.15	3.00%
Nuisance Lighting Exemption Request	Revised	Inflationary Increase	13%	Per Request	\$238.44		\$245.59	\$7.15	3.00%
Property Re-Inspection Fee	No Change		0%	Per transaction	\$350.00		\$350.00	\$0.00	0.00%
Administrative Fee associated with property remediation	No Change		0%	Per transaction	\$430 or 15% of total costs of the invoice, whichever is greater		\$430 or 15% of total costs of the invoice, whichever is greater	\$0.00	0.00%
Replacement of Licence Fee	Revised	Inflationary Increase	13%	Per Transaction	\$18.00		\$18.54	\$0.54	3.00%
Trade Exam Fee	Revised	Inflationary Increase	13%	Per Transaction	\$64.37		\$66.30	\$1.93	3.00%
Swimming Pool Enclosure								\$0.00	
Pool Enclosure Certificate of Compliance Verification Letter	Revised	Inflationary Increase	13%	Per Transaction	\$77.76		\$80.09	\$2.33	3.00%
Pool Enclosure Compliance Letter - Inspection required	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$369.25		\$380.33	\$11.08	3.00%
Swimming Pool Enclosure Inspection Fee	Revised	Inflationary Increase	13%	Per Transaction	\$325.99		\$335.77	\$9.78	3.00%
Adult Entertainment Establishment Licensing								\$0.00	
ADULT BOOK STORE	Revised	Inflationary Increase	0%	New Licence	\$249.26		\$256.74	\$7.48	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$241.79		\$249.04	\$7.25	3.00%
ADULT ENTERTAINMENT (STRIP)	Revised	Inflationary Increase	0%	New Licence	\$5,796.32		\$5,970.21	\$173.89	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$5,773.66		\$5,946.87	\$173.21	3.00%
ADULT VIDEOTAPE CLASS 'A'	Revised	Inflationary Increase	0%	New Licence	\$375.95		\$387.23	\$11.28	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$278.35		\$286.70	\$8.35	3.00%
ADULT VIDEOTAPE CLASS 'B'	Revised	Inflationary Increase	0%	New Licence	\$249.26		\$256.74	\$7.48	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$241.79		\$249.05	\$7.25	3.00%
BODY RUB ATTENDANT	Revised	Inflationary Increase	0%	New Licence	\$456.81		\$470.51	\$13.70	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$428.74		\$441.60	\$12.86	3.00%
BODY RUB BUSINESS OWNER	Revised	Inflationary Increase	0%	New Licence	\$7,433.77		\$7,656.78	\$223.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$7,266.65		\$7,484.65	\$218.00	3.00%
Business Licensing									
AMUSEMENT ARCADE CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$346.85		\$357.26	\$10.41	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$335.27		\$345.32	\$10.06	3.00%
AUCTIONEER	Revised	Inflationary Increase	0%	New Licence	\$245.14		\$252.49	\$7.35	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%

Appendix 1: 2024 General Fees & Charges

Compliance and Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
AUTO SERVICE STATION CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$245.14		\$252.49	\$7.35	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%
AUTO SERVICE STATION CLASS 'C' , 'D' & 'E'	Revised	Inflationary Increase	0%	New Licence	\$276.04		\$284.32	\$8.28	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$269.86		\$277.96	\$8.10	3.00%
BILLIARD PARLOUR CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$346.85		\$357.26	\$10.41	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$335.27		\$345.32	\$10.06	3.00%
BREEDING/BOARDING KENNEL	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
BUILDING RENOVATOR (General/Specialized)	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
CARNIVAL	Revised	Inflationary Increase	0%	New Licence	\$276.04		\$284.32	\$8.28	3.00%
CIRCUS	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
CLOTHING DONATION DROP BOX	Revised	Inflationary Increase	0%	New Licence	\$168.15		\$173.19	\$5.04	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$84.98		\$87.52	\$2.55	3.00%
DRAIN CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
DRAIN LAYER / MASTER	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%

Appendix 1: 2024 General Fees & Charges

Compliance and Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
DRIVEWAY PAVING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
EATERY - FOOD PREMISE & RESTAURANT	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
FIREWORKS SALES	No Change	Schedule currently under review. Council increased this fee to \$1,000 at Budget Committee. No change suggested at this time.	0%	New Licence	\$1,000.00		\$1,000.00	\$0.00	0.00%
HEATING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
HEATING INSTALLER/MASTER	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
NIGHT CLUB	Revised	Inflationary Increase	0%	New Licence	\$3,603.71		\$3,711.82	\$108.11	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$3,598.56		\$3,706.52	\$107.96	3.00%
PARKING LOTS	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
PAWNBROKER	Revised	Inflationary Increase	0%	New Licence	\$245.14		\$252.49	\$7.35	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%
PET SHOP	Revised	Inflationary Increase	0%	New Licence	\$270.89		\$279.02	\$8.13	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$233.55		\$240.56	\$7.01	3.00%
PERSONAL SERVICES	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$210.64		\$216.95	\$6.32	3.00%
PLUMBING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%

Appendix 1: 2024 General Fees & Charges

Compliance and Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
PLUMBING MASTER	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
PUBLIC HALL - BANQUET HALL	Revised	Inflationary Increase	0%	New Licence	\$245.14		\$252.49	\$7.35	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%
SALVAGE YARD	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
SECOND HAND GOODS SHOP	Revised	Inflationary Increase	0%	New Licence	\$245.14		\$252.49	\$7.35	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%
SECOND HAND GOODS SHOP EMPLOYEE	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
TANNING FACILITY	Revised	Inflationary Increase	0%	New Licence	\$231.49		\$238.44	\$6.94	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$199.31		\$205.28	\$5.98	3.00%
TOBACCO SALES	Revised	Inflationary Increase	0%	New Licence	\$328.06		\$337.90	\$9.84	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$237.67		\$244.80	\$7.13	3.00%
TRADER / HAWKER PEDDLER	Revised	Inflationary Increase	0%	New Licence	\$206.52		\$212.71	\$6.20	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
VEHICLE POUND FACILITY	No Change	No change. Province to take on responsibility in Jan 2024	0%	New Licence	\$640.66		\$640.66	\$0.00	0.00%
	No Change	No change. Province to take on responsibility in Jan 2024	0%	Licence Renewal	\$640.66		\$640.66	\$0.00	0.00%
Residential Rental Accommodation Licensing								\$0.00	
LODGING HOUSE	Revised	Inflationary Increase	0%	Annual Licence	\$619.80		\$638.40	\$18.59	3.00%
Medical Marihuana Licensing								\$0.00	

Appendix 1: 2024 General Fees & Charges

Compliance and Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
MEDICAL MARIHUANA	Revised	Inflationary Increase	0%	New Licence	\$285.57		\$294.13	\$8.57	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$228.40		\$235.25	\$6.85	3.00%
Methadone Licensing								\$0.00	
METHADONE	Revised	Inflationary Increase	0%	New Licence	\$233.55		\$240.56	\$7.01	3.00%
	Revised	Inflationary Increase	0%	Licence Renewal	\$201.37		\$207.41	\$6.04	3.00%
Short Term Rental Accommodation Licensing								\$0.00	
SHORT-TERM ACCOMMODATION	No Change	Fee is part of a pilot project. Fee to experience no change.	0%	Annual Licence	\$250.00		\$250.00	\$0.00	0.00%
Rental Apartment Buildings Registration and Audit*								\$0.00	
Annual Registration	No Change	Fee is part of a pilot project. Fee to experience no change.	0%	Per Residential Unit	\$18.25		\$18.25	\$0.00	0.00%
Audit Administration Fee	No Change	Fee is part of a pilot project. Fee to experience no change.	0%	Per Audit	\$2,700.00		\$2,700.00	\$0.00	0.00%
Audit Inspection Fee	No Change	Fee is part of a pilot project. Fee to experience no change.	0%	Per Hour	\$200.00		\$200.00	\$0.00	0.00%
*Note: Registration and Audit Fees will be waived for apartment buildings owned by the Region of Peel, Peel Living and the Region of Peel's community housing providers.									

Appendix 1: 2024 General Fees & Charges

Mobile Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Existing Fees & Charges									
Change of Vehicle Inspection	Revised	Inflationary Increase	13%	Per Inspection	\$93.47		\$96.28	\$2.80	3.0%
Driver's Photo Identification Card Replacement	Revised	Inflationary Increase	13%	Per Request	\$14.68		\$15.12	\$0.44	3.0%
English Language Test	Revised	Inflationary Increase	13%	Per Transaction	\$29.10		\$29.97	\$0.87	3.0%
Ontario Driving Record Search	No Change	Fee to align with provincial cost of record search.	13%	Per Search	\$12.00		\$12.00	\$0.00	0.0%
Licensing Tribunal Appeal	Revised	Inflationary Increase	13%	Per Transaction	\$517.32		\$532.84	\$15.52	3.0%
Replacement - Driver or Owner Licence	Revised	Inflationary Increase	13%	Per Request	\$18.00		\$18.54	\$0.54	3.0%
Replacement - Lost or Damaged Expiration Stickers	Revised	Inflationary Increase	13%	Per Request	\$5.41		\$5.57	\$0.16	3.0%
Replacement – Lost or Damaged Owner Sticker	No Change	Fee was introduced in 2022 to align with services provided. Division is suggesting no change at this time.	13%	Per Request	\$10.00		\$10.00	\$0.00	0.0%
Replacement - Lost or Damaged Owner Plates	Revised	Inflationary Increase	13%	Per Request	\$83.43		\$85.93	\$2.50	3.0%
Site Inspection	Revised	Inflationary Increase	13%	Per Inspection	\$112.79		\$116.17	\$3.38	3.0%
Defensive Driving Course	Revised	Inflationary Increase	13%	Per Transaction	\$150.90		\$155.42	\$4.53	3.0%
Driver Examination Fee	Revised	Inflationary Increase	13%	Per Attempt	\$80.60		\$83.02	\$2.42	3.0%
Orientation Course	Revised	Inflationary Increase	13%	Per Transaction	\$150.38		\$154.89	\$4.51	3.0%
Taxi Owners Responsibility Course	Revised	Inflationary Increase	13%	Per Transaction	\$86.78		\$89.38	\$2.60	3.0%
Training School Certificate Reprint	Revised	Inflationary Increase	13%	Per Print	\$5.15		\$5.30	\$0.15	3.0%
Training for Security/Tagging Individuals for Private Parking APS Issuance	Revised	Inflationary Increase	13%	Per Transaction	\$115.62		\$119.09	\$3.47	3.0%
Priority List Initial Application	No Change	No change to fee as directed by Public Vehicle Advisory Committee and approved by council.	13%	Per Transaction	\$359.75		\$359.75	\$0.00	0.0%
Priority List Annual Maintenance	No Change	No change to fee as directed by Public Vehicle Advisory Committee and approved by council.	13%	Per Transaction	\$69.00		\$69.00	\$0.00	0.0%
Filing a lease	Revised	Inflationary Increase	13%	Per Transaction	\$84.98		\$87.52	\$2.55	3.0%
Sensitivity Training	Revised	Inflationary Increase	13%	Per Transaction	\$139.31		\$143.49	\$4.18	3.0%
Full Day Retraining	Revised	Inflationary Increase	13%	Per Transaction	\$170.72		\$175.84	\$5.12	3.0%
Half Day Retraining	Revised	Inflationary Increase	13%	Per Transaction	\$148.84		\$153.30	\$4.47	3.0%
Taxi Model Year Extension	Revised	Inflationary Increase	13%	Per Transaction	\$85.23		\$87.79	\$2.56	3.0%
Vehicle Licence								\$0.00	
DRIVING SCHOOL INSTRUCTOR LICENCE	Revised	Inflationary Increase	0%	New Licence	\$180.51		\$185.92	\$5.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$176.39		\$181.68	\$5.29	3.0%
DRIVING SCHOOL OPERATOR (SCHOOL) LICENCE	Revised	Inflationary Increase	0%	New Licence	\$180.51		\$185.92	\$5.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$172.27		\$177.44	\$5.17	3.0%
DRIVING SCHOOL VEHICLE OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$249.00		\$256.47	\$7.47	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$238.70		\$245.86	\$7.16	3.0%
REFRESHMENT VEHICLE/FULL SERVICE FOOD TRUCK DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$181.54		\$186.98	\$5.45	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$176.39		\$181.68	\$5.29	3.0%

Appendix 1: 2024 General Fees & Charges

Mobile Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
REFRESHMENT VEHICLE/FULL SERVICE FOOD TRUCK OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$301.79		\$310.84	\$9.05	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$292.78		\$301.56	\$8.78	3.0%
Outside Fireworks Vendors Licensing								\$0.00	%
FIREWORKS PORTABLE DISPLAY UNIT OPERATOR LICENCE	No Change	No change to fee. By-law currently under review.	0%	Per Holiday	\$50.73		\$50.73	\$0.00	0.0%
FIREWORKS PORTABLE DISPLAY UNIT OWNER LICENCE	No Change	No change to fee. By-law currently under review.	0%	Per Holiday	\$149.35		\$149.35	\$0.00	0.0%
Ice Cream Truck Vendors								\$0.00	
ICE CREAM TRUCK DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$181.54		\$186.98	\$5.45	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$176.39		\$181.68	\$5.29	3.0%
ICE CREAM TRUCK OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$424.62		\$437.36	\$12.74	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$416.38		\$428.87	\$12.49	3.0%
Vendors								\$0.00	
PORTABLE DISPLAY UNIT OPERATOR LICENCE	Revised	Inflationary Increase	0%	New Licence	\$180.51		\$185.92	\$5.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$172.27		\$177.44	\$5.17	3.0%
PORTABLE DISPLAY UNIT OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$207.55		\$213.77	\$6.23	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$190.00		\$195.70	\$5.70	3.00%
REFRESHMENT CART OPERATOR LICENCE	Revised	Inflationary Increase	0%	New Licence	\$180.51		\$185.92	\$5.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$172.27		\$177.44	\$5.17	3.0%
REFRESHMENT CART OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$207.55		\$213.77	\$6.23	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$190.00		\$195.70	\$5.70	3.00%
REFRESHMENT CYCLE OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$184.89		\$190.43	\$5.55	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$172.27		\$177.44	\$5.17	3.0%
Tow Truck Licensing								\$0.00	
TOW TRUCK DRIVER LICENCE	No Change	No change. Province to take on responsibility in Jan 2024	0%	New Licence	\$181.54		\$181.54	\$0.00	0.0%
	No Change	No change. Province to take on responsibility in Jan 2024	0%	Licence Renewal	\$176.39		\$176.39	\$0.00	0.0%
TOW TRUCK OWNER LICENCE	No Change	No change. Province to take on responsibility in Jan 2024	0%	New Licence	\$627.00		\$627.00	\$0.00	0.0%
	No Change	No change. Province to take on responsibility in Jan 2024	0%	Licence Renewal	\$627.00		\$627.00	\$0.00	0.0%
Public Vehicle Licensing								\$0.00	
ACCESSIBLE AIRPORT PUBLIC TRANSPORTATION VEHICLE (APT) OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$384.19		\$395.72	\$11.53	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$349.94		\$360.44	\$10.50	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) BROKER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$547.19		\$563.60	\$16.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$509.85		\$525.15	\$15.30	3.0%

Appendix 1: 2024 General Fees & Charges

Mobile Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$185.92		\$191.49	\$5.58	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.54		\$186.98	\$5.45	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$384.19		\$395.72	\$11.53	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$340.42		\$350.63	\$10.21	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) BROKER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$547.19		\$563.60	\$16.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$509.85		\$525.15	\$15.30	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$200.34		\$206.35	\$6.01	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.54		\$186.98	\$5.45	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$384.19		\$395.72	\$11.53	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$349.94		\$360.44	\$10.50	3.0%

Appendix 1: 2024 General Fees & Charges

Mobile Licensing Enforcement

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
LIMOUSINE BROKER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$547.19		\$563.60	\$16.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$509.85		\$525.15	\$15.30	3.0%
LIMOUSINE DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$200.34		\$206.35	\$6.01	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.54		\$186.98	\$5.45	3.0%
LIMOUSINE OWNER LICENCE (Class A and Class B)	Revised	Inflationary Increase	0%	New Licence	\$497.23		\$512.15	\$14.92	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$420.50		\$433.11	\$12.61	3.0%
SPECIAL OCCASION LIMOUSINE - Vehicle licensed in another municipality	Revised	Inflationary Increase	0%	One Day Permit	\$39.40		\$40.58	\$1.18	3.0%
SPECIAL OCCASION LIMOUSINE - Vehicle NOT licensed in another municipality	Revised	Inflationary Increase	0%	One Day Permit	\$51.76		\$53.31	\$1.55	3.0%
SPECIAL ACCESSIBLE TAXICAB OWNER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$316.73		\$326.23	\$9.50	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$311.58		\$320.92	\$9.35	3.0%
TAXICAB BROKER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$547.19		\$563.60	\$16.42	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$509.85		\$525.15	\$15.30	3.0%
TAXICAB DRIVER LICENCE	Revised	Inflationary Increase	0%	New Licence	\$200.34		\$206.35	\$6.01	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.54		\$186.98	\$5.45	3.0%
TAXICAB OWNER'S LICENCE - STANDARD and ACCESSIBLE	Revised	Inflationary Increase	0%	New Licence	\$1,121.67		\$1,155.32	\$33.65	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$499.29		\$514.27	\$14.98	3.0%
SPECIAL EVENT LICENCE - Up to 5 days	Revised	Inflationary Increase	0%	Per vender/ per event	\$58.20		\$59.94	\$1.75	3.0%
SPECIAL EVENT - CITY AFFILIATED - Up to 5 days	Revised	Inflationary Increase	0%	Per vender/ per event	\$36.31		\$37.40	\$1.09	3.0%
Note: If a special event runs longer than 5 days, an additional licence fee per vendor shall be paid by the Event coordinator for every 5 additional days at one location.								\$0.00	
PUBLIC VEHICLE TRANSFERS								\$0.00	
TRANSFER OF A TAXICAB OWNER LICENCE	Revised	Inflationary Increase	0%	Per transaction	\$266.77		\$274.77	\$8.00	3.0%
TRANSFER OF TAXICAB OWNER LICENCE FROM A LIVING OWNER TO SPOUSE	Revised	Inflationary Increase	0%	Per transaction	\$116.13		\$119.62	\$3.48	3.0%
TRANSFER OF TAXICAB OWNER LICENCE FROM AN INDIVIDUAL TO A LIMITED COMPANY CONTROLLED BY THAT INDIVIDUAL	Revised	Inflationary Increase	0%	Per transaction	\$266.77		\$274.77	\$8.00	3.0%
TRANSFER OF AIRPORT PUBLIC TRANSPORTATION VEHICLE OWNER LICENCE, FIRST LICENCE	Revised	Inflationary Increase	0%	Per transaction	\$266.77		\$274.77	\$8.00	3.0%
TRANSFER OF AIRPORT PUBLIC TRANSPORTATION VEHICLE OWNER LICENCE, EACH ADDITIONAL LICENCE	Revised	Inflationary Increase	0%	Per transaction	\$116.13		\$119.62	\$3.48	3.0%
TRANSPORTATION NETWORK COMPANY LICENCE								\$0.00	
TRANSPORTATION NETWORK COMPANY LICENCE	Revised	Inflationary Increase	0%	Annual Licence	\$20,600.00		\$21,218.00	\$618.00	3.0%
Trip Fee*	No Change	Fee is set at \$0.30. It does not experience Inflationary Increase. Fee previously listed in Notes.		Per Trip	\$0.30		\$0.30		
Notes:									
*In addition a Transportation Network Company (TNC) shall pay a per trip to the Licence Manager for each trip completed by a TNC Driver originating within the City of Mississauga.									

Appendix 1: 2024 General Fees & Charges

Human Resources

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee	Fee	Fee	\$	%
Existing Fees & Charges									
Applicant's Testing Fee- Transit Operators, per applicant	No Change		13%	Per Applicant	\$30		\$30	\$0	0%

Appendix 1: 2024 General Fees & Charges

Legislative Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Assessment Roll Information	No Change		0%	Per Roll Number	\$10.25		\$10.25	\$0.00	0.0%
Assess View Copy	No Change		0%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Assessment Roll Copy	No Change		0%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Appeal of a Ban from City Facilities	No Change		0%	Per Appeal	\$100.00		\$100.00	\$0.00	0.0%
Ontario Land Tribunal Appeal	Revised	Inflationary increase	0%	Per Person per Appeal (and/or per Application Type if applicable)	\$310.00		\$319.30	\$9.30	3.0%
								\$0.00	
Burial Permit (base fee)	No Change		0%	Per Permit	\$56.50		\$56.50	\$0.00	0.0%
Burial Permit Weekend/Stat Holidays surcharge	No Change		0%	in addition base fee	\$25.75		\$25.75	\$0.00	0.0%
Certification of Document	No Change		0%	\$15 for first page per document plus \$1 for each subsequent page	\$15.50 for first page per document plus \$1.00 for each subsequent page		\$15.50 for first page per document plus \$1.00 for each subsequent page	\$0.00-\$0.50	0.0%
Copies of By-Laws	No Change		13%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Copy of meeting video (memory stick)	Revised	Inflationary increase	13%	Per video segment	\$22.50		\$23.17	\$0.67	3.0%
Liquor Licence Board Information Letter	No Change		13%	Per Letter	\$26.75		\$26.75	\$0.00	0.0%
Marriage Civil Ceremony	Revised	Inflationary increase	13%	Per Ceremony	\$335.00		\$346.05	\$11.05	3.3%
Marriage Civil Ceremony Cancellation Fee (applicable after consultation has occurred)	No Change		13%	Per Cancellation	\$100.00		\$100.00	\$0.00	0.0%
Marriage Licence	Revised	The intention is for the cost to align with Brampton and Oakville. The cost is still under what is charged in Burlington, Vaughan and Markham. Only Toronto and Milton charge less at \$160 and \$159 respectively	0%	Per Licence	\$154.50		\$165.00	\$10.50	6.8%
Provincial Offences Act - Certified Copy excluding Court transcripts	No Change		0%	Per Page	\$4.00		\$4.00	\$0.00	0.0%
Provincial Offences Act – photocopies of all documents excluding Court transcripts	No Change		0%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Provincial Offences Act – USB of Court Proceedings	Revised	Name changed to replace CD with USB.	0%	Per CD	\$22.00		\$22.00	\$0.00	0.0%
Ownership Letter (excluding Senior Citizens)	No Change		0%	Per Letter	\$12.25		\$12.25	\$0.00	0.0%

Provincial Offence Act - USB of Court Proceedings Additional Trial Dates	Revised	Name changed to replace CD with USB.	0%	Per CD	\$10.00		\$10.00	\$0.00	0.0%
Municipal Significance Letter	No Change		13%	Per Letter	\$75.00		\$75.00	\$0.00	0.0%
Commissioner of Oaths	No Change		13%	Per Document	\$36.00		\$36.00	\$0.00	0.0%

New Fees & Charges

Civil Ceremony Witness Fee	New Fee	This fee will be charged when a couple cannot provide their own witnesses and City staff are requested to act as witnesses at the ceremony.	0%	Per Witness			\$15.00		
POS Service Fee	New Fee	This fee will be charged to a defendant who is a non-resident of Mississauga paying a non- Mississauga POA Ticket using a credit card.	0%	Per Ticket			\$5.00		

Appendix 1: 2024 General Fees & Charges
Land Development Services
City Planning Strategies

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Existing Fees & Charges									
PRINTED MATERIALS:									
Miscellaneous Policy Planning Studies (prepared in-house)	No Change		13%	Per Study	\$50		\$50	\$0	0.0%
Miscellaneous Policy Planning Studies (prepared by consultants)	No Change		13%	Per Study	\$100		\$100	\$0	0.0%
OTHER:									
Research undertaken for information not available on standard reports or special study reports	No Change		13%	Per Hour	\$100 for each hour or part thereof with a minimum fee of \$100		\$100 for each hour or part thereof with a minimum fee of \$100	\$0	0%

Appendix 1: 2024 General Fees & Charges

Land Development Services

Development and Design

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current	In-year	2024 Proposed	Fee Increase	
				Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Existing Fees & Charges									
Mailing List Labels of Assessed Property Owners	No Change		13%	Per Property	\$1.00 (\$50.00 minimum)		\$1.00 (\$50.00 minimum)	\$0	0%
Notice of Telecommunication Antenna Tower Exclusion	Revised	Inflationary Increase	0%	per Notice	\$492.13		\$507	\$15	3.0%
Telecommunication Antenna Tower Application where a Public Information Session is <u>not</u> required	Revised	Inflationary Increase	0%	Per Request	\$3,145.64		\$3,240	\$94	3.0%
Telecommunication Antenna Tower Application where a Public Information Session is required	Revised	Inflationary Increase	0%	Per Application	\$4,580.71		\$4,718	\$137	3.0%
Peer Review Consultant for Telecommunication Antenna Tower Application	No Change		13%	Per Consultant	Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration		Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration	\$0	0%
Advertising Fee	No Change		13%	Per Advertisement	Minimum charge of \$2,000.00. If		Minimum charge of \$2,000.00. If	\$0	0%
Compliance Letters – Work Orders	Revised	Inflationary Increase	0%	Per Municipal Address	\$107.49		\$111	\$3	3.0%
Compliance Letters - Work Orders: Additional fee for	Revised	Inflationary Increase	0%	Per Municipal Address	\$53.75		\$55	\$2	3.0%
Compliance Letters – Agreement Release	Revised	Inflationary Increase	0%	Per Release	\$161.24		\$166	\$5	3.0%
Compliance Letters – Agreement Compliance	Revised	Inflationary Increase	0%	Per Municipal Address	\$161.24		\$166	\$5	3.0%
Public Meeting Notice Fee	No Change			Per Notice	Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from		Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from	\$0	0%

Fee for Notice of Complete Application	No Change			Per Notice	Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice		Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice	\$0	0%
Portable Sign for Public Meeting Advertising for Official Plan	No Change		13%	Per Sign	\$200		\$200	\$0	0%
ZONING BY-LAW:									
OFFICIAL PLAN:									
Mississauga Official Plan (Principal Document)	No Change		0%	Per Plan	\$400		\$400	\$0	0%

Appendix 1: 2024 General Fees & Charges

Land Development Services

Building

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Existing Fees & Charges									
LLBO Clearance Letters	No Change		0%	Per Letter	\$200		\$200	\$0	0.0%
Day Care and Inspection Clearance Letters	No Change		0%	Per Letter	\$200		\$200	\$0	0.0%
Building Division Information or Clearance Letters	No Change		0%	Per Letter	\$100		\$100	\$0	0.0%
Zoning Letters	Revised	Infationary Increase	0%	Per Letter	\$236.05		\$243	\$7	2.9%
Pre-application Zoning	Revised	Fee correction to better reflect service changes. Remove applicable law from service name.	0%	Per Application	\$500.00		\$587	\$87	17.4%
Sign Permits:									
Permanent Signs Ground Signs Fascia Signs Billboard Signs	No Change		0%		Minimum application fee of \$110 and \$55 per sign in excess of 2 signs		Minimum application fee of \$110 and \$55 per sign in excess of 2 signs	\$0	0.0%
Portable Signs on Private Property: Counter Service	No Change		0%	Per Sign	\$120		\$120	\$0	0.0%
Online Service	No Change		0%	Per Sign	\$110		\$110	\$0	0.0%
Portable Signs on City Road Allowance: Counter Service	No Change		0%	Per Sign	\$120		\$120	\$0	0.0%
Online Service	No Change		0%	Per Sign	\$110		\$110	\$0	0.0%
Portable Signs for Festivals	No Change		0%	Per Ward within which any signs are located per	\$120		\$120	\$0	0.0%
New Development Home Signs	No Change		0%	Per Sign per Calendar year	\$120		\$120	\$0	0.0%
Sidewalk Signs	No Change		0%	Per Sign per Calendar year	\$120		\$120	\$0	0.0%

Inflatable Signs	No Change		0%	Per Sign	\$120		\$120	\$0	0.0%
Sign Variances:									
Application Fee	No Change		0%	Per Application	\$1,226		\$1,226	\$0	0.0%
Application Fee for an Existing Sign erected without a permit	No Change		0%	Per Application	\$1,500		\$1,500	\$0	0.0%
New Fees & Charges									
Independent Zoning Review	New Fee	New process established	0%	Per application	\$0		\$2500	\$2,500	

Land Development Services

Economic Development

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Existing Fees & Charges									
Initial Business Consultation	No Change	no changes from previous years	0%	Per Consultation	Free		Free	\$0	0%
Seminars, Events & Programs	Revised	Fee for delivery of seminars, events and programming	13%	Per Attendee or Participant	\$25.00 to \$120.00		Based on programming requirements	\$0	0%
Start ID Membership for IDEA Square One Innovation Hub	No Change	Fee Name revisions and 2024 Proposed Budget combined for IDEA Square One memberships and day pass	13%	Per Month	\$150		\$150	\$0	0%
Step ID Membership Dedicated Desk for IDEA Square One Innovation Hub	No Change	Fee Name revisions and 2024 Proposed Budget combined for IDEA Square One memberships and day pass	13%	Per Month	\$350		\$350	\$0	0%
Scale ID Membership Dedicated Office for IDEA Square One Innovation Hub	No Change	Fee Name revisions and 2024 Proposed Budget combined for IDEA Square One memberships and day pass	13%	Per Month	\$550		\$550	\$0	0%
Day Pass Drop In Fee for IDEA Square One Innovation Hub	No Change	Fee Name revisions and 2024 Proposed Budget combined for IDEA Square One memberships and day pass	13%	Per Day	\$25		\$25	\$0	0%
New Fees & Charges									
Repeat Business Consultation	New	Fee for follow up meetings after initial business consultation	13%	Per Consultation	Free	Free	\$25 to \$150	\$0	0%
IDEA Access Card Replacement	New	Fee to replace a member's IDEA Square One access card	13%	Per access card	Free	Free	\$50	\$0	0%
IDEA Square One Space Rental Fee	New	Fee to book spaces at IDEA Squaee One innovation hub	13%	Per hour	\$25.00 to \$120.00		Based on event and programming requirements	\$0	0%

Appendix 1: 2024 General Fees & Charges
Information Technology
Geospatial Solutions

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Legal Survey Group:									
Change of Municipal Address Requests By Owner									
*Note: The Commissioner of Corporate Services and/or his/her designate, has the authority to waive, reduce or otherwise vary the fee for Change of Address Requests, if, in his/her view, the change is required for reasons other than convenience, such as safety, duplication or confusion.	Revised	Inflationary Increase	13%	Per Address	\$774.52	\$23.24	\$797.76	\$23.24	3.0%
Change of Municipal Address Request									
a) Condominium or property with 2-10 units	Revised	Inflationary Increase	13%	Per Parcel	\$137.42	\$4.12	\$141.54	\$4	3.0%
b) Condominium or property with 11-50 units	Revised	Inflationary Increase	13%	Per Parcel	\$211.33	\$6.34	\$217.67	\$6	3.0%
c) Condominium or property with 51+ units	Revised	Inflationary Increase	13%	Per Parcel	\$357.33	\$10.72	\$368.05	\$11	3.0%
Assignment of new Municipal Address(es)									
- Where and existing property is developed from a municipal address to a higher density where the existing address does not meet the address density required by the new development.									
- Where a group of existing properties are redeveloped into a higher density where the existing municipal addresses do not meet the address density required by the new development.									
- Increased unit density through building permits where a commercial, industrial or condominium increases the number of discreet units within a current structure and the operating entities wish or use a discreet new unit or suite number	Revised	Inflationary Increase	13%	Per Address or unit Assigned	\$74.95	\$2.25	\$77.20	\$2	3.0%
Lifting of 0.3m Reserve									
Note: Additional charges apply: please see the list of Legal Services Fees in Schedule "A" to the City's General Fees and Charges By-law or contact Legal Services for details	Revised	Inflationary Increase	13%	Per Property	\$715.18	\$21.46	\$736.64	\$21	3.0%
Survey Field Notes - Copies Charge to copy and e-mail relevant survey field notes	Revised	Inflationary Increase	13%	Per Location	\$106.18	\$3.19	\$109.37	\$3	3.0%
Survey Field Notes - Search Request Charge for request to search City field notes for relevant legal surveys	Revised	Inflationary Increase	13%	Per Search	\$153.85	\$4.62	\$158.46	\$5	3.0%
Two Person Field Crew /hr	Revised	Inflationary Increase	13%	Per Hour	\$184.26	\$5.53	\$189.79	\$6	3.0%
CAD Technician /hr	Revised	Inflationary Increase	13%	Per Hour	\$97.86	\$2.94	\$100.79	\$3	3.0%
Ontario Land Surveyor (Technical) /hr	Revised	Inflationary Increase	13%	Per Hour	\$119.20	\$3.58	\$122.77	\$4	3.0%
Ontario Land Surveyor (Project Manager)	Revised	Inflationary Increase	13%	Per Hour	\$184.26	\$5.53	\$189.79	\$6	3.0%
AOLS Plan Submission Form	Revised	Inflationary Increase	13%	Per Form	\$18.74	\$0.56	\$19.30	\$1	3.0%
Compliance Letters/Report (No Inspection Required)	Revised	Inflationary Increase	13%	Per Report	\$162.40	\$4.87	\$167.27	\$5	3.0%
Compliance Letters/Report (Inspection Required)	Revised	Inflationary Increase	13%	Per Report	\$260.26	\$7.81	\$268.06	\$8	3.0%
Preparation of Corporate Report	Revised	Inflationary Increase	13%	Per Report	\$162.40	\$4.87	\$167.27	\$5	3.0%
Replace Survey Control Monument, per monument	Revised	Inflationary Increase	13%	Per Monument	\$5,309.23	\$159.28	\$5,468.50	\$159	3.0%
Digital Data Products and Services									
Minimum Charge apply for all listed services where products or services are charged by area or hourly rates.	Revised	Inflationary Increase	13%		\$106.67	\$3.20	\$109.87	\$3	3.0%
D14 - Engineering Drawings (Raster - per file)	Revised	Inflationary Increase	13%		\$38.46	\$1.15	\$39.62	\$1	3.0%
D17 - Custom Data Extraction/ Conversion or Processing (Service - per hr)	Revised	Inflationary Increase	13%		\$106.67	\$3.20	\$109.87	\$3	3.0%
Paper Based Map Products and Services									
P05 - Street Guide Book (B&W)	Revised	Inflationary Increase	13%	Each	\$16.15	\$0.48	\$16.64	\$0	3.0%
P14 - Storm Sewer Book (B&W)	Revised	Inflationary Increase	13%	Each	\$90.77	\$2.72	\$93.49	\$3	3.0%

Appendix 1: 2024 General Fees & Charges

Information Technology

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Audio Visual Technician Rates:									
Weekdays, per hour (min. 3 hrs.)	Revised	Inflationary Increase	13%	Per Hour	\$59		\$61	\$2	3%
After hours, per hour (min. 3 hrs.)	Revised	Inflationary Increase	13%	Per Hour	\$85		\$88	\$3	3%
Weekends, per hour (min. 3 hrs)	Revised	Inflationary Increase	13%	Per Hour	\$85		\$88	\$3	3%
Noel Ryan Auditorium Sound System, per day	Revised	Inflationary Increase	13%	Per Day	\$60		\$62	\$2	3%

Appendix 1: 2024 General Fees & Charges

City Manager's Office

Legal Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Practice Area: Planning & Development or General Municipal									
Complex Documents and Agreements including requirements for site specific special clauses, as follows: - Preparation, negotiation, review and registration of complex documents/agreements (i.e. non-standard or requiring site specific and/or special clauses), including, but not limited to the following: Acknowledgement Agreements, Subdivision Agreements, Development Agreements, Site Development Plan Agreements, Structural Support Agreements, Joint Utility Corridor Agreements, Encroachment Agreements, Easement Agreements, Assumption Agreements, Future Mutual Access Agreements, Section 37 Planning Act Agreements, Licensing Agreements, Reciprocal Agreements, Pre-dedication Land Agreements, Common Elements/Vacant Land Servicing Agreements, Conditional Building Permit Agreements, Section 45 Planning, etcetera	Revised	Inflationary Increase	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$7,903 to \$23,184 plus disbursements		\$8,140 to \$23,880 plus disbursements	\$237 to \$696	3.0%
Plans of Subdivision and Condominium Applications • review, preparation & registration of standard compliance documents	Revised	Inflationary Increase	13%	Per M Plan or Condominium Plan	\$4922 plus disbursements		\$5,070 plus disbursements	\$148	3.0%
Amendments to Subdivision and Condominium Agreements • preparation, review and registration of documents	Revised	Inflationary Increase	13%	Per Document	\$1473 plus disbursements		\$1,517 plus disbursements	\$44	3.0%
Site Development Plan Agreement • preparation, review and registration of documents	Revised	Inflationary Increase	13%	Per Document	\$2009 plus disbursements		\$2,069 plus disbursements	\$60	3.0%
Amendments to Site Plan Agreements • preparation, review and registration of documents	Revised	Inflationary Increase	13%	Per Document	\$1473 plus disbursements		\$1,517 plus disbursements	\$44	3.0%
Exemption from Part Lot Control • review, preparation and registration of Exemption By-Law and supporting documents	Revised	Inflationary Increase	13%	Per Document	\$927 plus disbursements		\$955 plus disbursements	\$28	3.0%
Lifting 3 meter Reserves • review, preparation and registration of By-law	Revised	Inflationary Increase	13%	Per Document	\$927 plus disbursements		\$955 plus disbursements	\$28	3.0%
Payment in Lieu of Off-street Parking PIL Agreements • review and registration of documents	Revised	Inflationary Increase	13%	Per Document	\$905 plus disbursements		\$932 plus disbursements	\$27	3.0%
Applications for Site Plan and Rezoning - Review and registration of documents satisfying land conditions identified in Application including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Acknowledgement Agreements, Common Element or Vacant Land Condominium Servicing Agreements, Pedestrian Walkway Easements, etcetera - Review and registration of Development Agreements arising from rezoning applications including "H" designations	Revised	Inflationary Increase	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$1,030* to \$5,227 plus disbursements		\$1,061 to \$5,384 plus disbursements	\$31 to \$157	3.0%
Encroachment Agreements prepared by Legal Services Staff • Preparation, review and registration of a Canopy Encroachment Agreement; Shoring & Tieback Encroachment Agreement	Revised	Inflationary Increase	13%	Per Agreement	\$1030 plus disbursements		\$1061 plus disbursements	\$31	3.0%
Development Charge Deferral or Credit Agreement • preparation, review and registration of Agreement	Revised	Inflationary Increase	13%	Per Agreement	\$1030 plus disbursements		\$1061 plus disbursements	\$31	3.0%
Limiting Distance and Spatial Separation Agreements and Pedestrian Walkway Easements • preparation, review and registration of template Agreement	Revised	Inflationary Increase	13%	Per Agreement	\$1473 plus disbursements		\$1,517 plus disbursements	\$44	3.0%
Routine Documents and Agreements • preparation, negotiation, review and/or registration of documents or agreements including but not limited to the following: Private Fire Hydrant Agreements, Off Site Parking Agreements, Save Harmless Agreements, Warning Clause Agreements, Section 37 Planning Act Agreements, Assignment Agreements, Status (Estoppel) Certificates, Easements, Amending Agreements, Municipal Obligations Agreement, etcetera	Revised	Inflationary Increase	13%	Per Document or Agreement depending on the complexity or time spent as determined by the City Solicitor, Legal Services	\$1,030* to \$3,381 plus disbursements		\$1,061 to \$3,482 plus disbursements	\$31 to \$101	3.0%
Official Documents or Statutory Requirement Documents - obtaining, but not limited to, Articles of Incorporation, Articles of Amalgamation, Partnership Certificate, Limited Partnership Certificate; Letters Patent, Court Orders etcetera	Revised	Inflationary Increase	13%	Per Document	\$185 plus disbursements		\$191 plus disbursements	\$6	3.0%
Committee of Adjustment - Review and registration of documents to satisfy Committee conditions including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Off	Revised	Inflationary Increase	13%	Per Adjustment	\$1030 plus disbursements		\$1061 plus disbursements	\$31	3.0%
Property Standards Orders • review, preparation and registration of Property Standards Orders	Revised	Inflationary Increase	13%	Per Order	\$173 plus disbursements		\$178 plus disbursements	\$5	3.0%
Property Standards Orders • review, preparation and registration of removal of registered Property Standards Orders	Revised	Inflationary Increase	13%	Per Order	\$173 plus disbursements		\$178 plus disbursements	\$5	3.0%
Requests for Non-Party Production of City Documents (including Orders under Court or Tribunal Rules)	Revised	Inflationary Increase	13%	Per Response up to 30 Pages, thereafter Per Page of Record Reviewed	\$289 plus disbursements for first 30 Pages reviewed and produced, plus \$0.25 per page thereafter		\$298 plus disbursements for first 30 Pages reviewed and produced, plus \$0.25 per page thereafter	\$9	3.0%
Electronic Documents (CD-ROM or Flash Drive) Insurance and Claims	Revised	Inflationary Increase	13%	Per CD/Flash Drive	\$23		\$23	\$1	3.0%
Administrative Service Charge (overhead) on all claims recoveries from 3rd parties above actual cost of damage (e.g. damages within road allowance caused by third party)	No Change		0%		10% of City paid invoice		10% of City paid invoice	\$0	0.0%
Practice Area: Real Estate									
Complex Documents and Agreements including, but not limited to: 1. Encroachment Agreements 2. Easement Agreements 3. Shared Facilities Agreements 4. Assumption Agreements 5. License Agreements 6. Agreements of Purchase and Sale 7. Reciprocal Agreements 8. Land Exchange Agreements 9. Lease Agreements 10. Management and Operation Agreements 11. Memorandum of Agreements/Understanding 12. Joint Use Agreements	Revised	Inflationary Increase	13%	Per Document or Agreement depending on time spent as determined by the Legal Counsel	\$7,500.00 to \$25,000.00 plus disbursements		\$7,725 to \$25,750 plus disbursements	\$225 to \$750	3.0%

City Manager's Office
Legal Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Moderate Complexity Documents and Agreements including, but not limited to: 1. Encroachment Agreements 2. Easement Agreements 3. Shared Facilities Agreements 4. Assumption Agreements 5. License Agreements 6. Agreements of Purchase and Sale 7. Reciprocal Agreements 8. Land Exchange Agreements 9. Lease Agreements 10. Management and Operation Agreements 11. Memorandum of Agreements/Understanding 12. Joint Use Agreements 13. Consent to Enter 14. Amending Agreements	Revised	Inflationary Increase	13%	Per Document or Agreement depending on time spent as determined by the Legal Counsel	\$4,000.00 to \$7,500.00 Plus disbursement		\$4,120 to \$7,725 plus disbursements	\$120 to \$225	3.0%
Routine Documents and Agreements including, but not limited to: 1. Encroachment Agreements 2. Easement Agreements 3. Assumption Agreements 4. License Agreements 5. Agreements of Purchase and Sale 6. Reciprocal Agreements 7. Amending Agreements 8. Renewal Agreements 9. Extension Agreements 10. Management and Operation Agreements 11. Lease Agreement 12. Memorandum of Agreements/Understanding 13. Releases 14. Waivers 15. Notices 16. Consent to Enter 17. Authorization Letters 18. Miscellaneous Letters	Revised	Inflationary Increase	13%	Per Document or Agreement depending on: (a) time spent as determined by the Legal Counsel; or (b) use of an unmodified standard form of agreement	\$250 to \$4,000.00 plus disbursements		\$258 to \$4,120 plus disbursements	\$8 to \$120	3.0%
Responses to inquiries from Law Firms or members of the public, including but not limited to: 1. Third party real estate transaction inquiries; 2. Miscellaneous title matters or opinions	Revised	Inflationary Increase	13%	For each request per address or per tax roll number involved depending on time spent as determined by Legal Counsel	\$150.00 to \$500.00 plus disbursements		\$155 to \$515 plus disbursements	\$5 to \$15	3.0%
Release and Abandonment of Easement 1. Where the other party has an easement over City lands (City's request to remove easement); or 2. Where the City has an easement over the other party's lands (other party's request to remove easement)	Revised	Inflationary Increase	13%	For each request per address or per tax roll number involved depending on time spent as determined by Legal Counsel	\$300.00 - \$500.00 plus disbursements		\$309 - \$515 plus disbursements	\$9 to \$15	3.0%
Encroachment Agreement Registration or discharge	Revised	Inflationary Increase	13%	Per Agreement	\$270.00 plus disbursement		\$278 plus disbursement	\$8	3.0%
Registration and/or discharge of miscellaneous Notices and Documents other than encroachment agreements	Revised	Inflationary Increase	13%	Per Document	\$270.00 plus disbursement		\$278 plus disbursement	\$8	3.0%
Agreements prepared for Registered Community Groups in accordance with our Policy then in effect as determined by the Commissioner of Community Services.	Revised	Inflationary Increase	13%	Per Agreement	\$250.00 - \$500.00 plus disbursements		\$258 - \$515 plus disbursements	\$8 to \$15	3.0%
Agreements with the Region of Peel.	No Change	Inflationary Increase	HST Exempt	Per Agreement	Reciprocal Policy of not charging fees		Reciprocal Policy of not charging fees	\$0	0.0%
New Fees & Charges									
Vendor Name Change for Agreements – Simple	New Fee	New fee being added to recover costs for staff time spent processing simple vendor name change requests	13%	Per Name Change			\$600		
Vendor Name Change for Agreements – Complex	New Fee	New fee being added to recover costs for staff time spent processing complex vendor name change requests	13%	Per Name Change			\$1,200		

Appendix 1: 2024 General Fees & Charges
City Manager's Office
Revenue & Taxation

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current Fee		In-year Fee	2024 Proposed Fee	Fee Increase	
				Unit					\$	%
Existing Fees & Charges										
Tax Receipt	No Change		0%	Per Year	\$25			\$25	\$0	0%
Local improvement details	No Change		0%	Per Tax Account	\$25			\$25	\$0	0%
Photocopy of Processed Cheque	No Change		13%	per Cheque	\$10			\$10	\$0	0%
Tax levy and payments information (prior years)	No Change		0%	per Year	\$50			\$50	\$0	0%
Duplicate Tax Bill	No Change		0%	Per Bill	\$25			\$25	\$0	0%
Tax Statement	No Change		0%	Per Statement	\$25			\$25	\$0	0%
Tax Adjustment Application, except 357(1) (d.1)	No Change		0%	Per Application	\$30			\$30	\$0	0%
Cheque Retrieval Fee	No Change		13%	Per Cheque	\$20			\$20	\$0	0%
Payment Redistribution Fee	No Change		13%	Per Request	\$40			\$40	\$0	0%
Refund Request Fee	No Change		13%	Per Request	\$30			\$30	\$0	0%
Returned Payment Fees	No Change		13%	Per Payment	\$40			\$40	\$0	0%
Tax Certificate:	No Change									
Web electronic	No Change		0%	Per Certificate	\$55			\$55	\$0	0%
Mail or expedited	No Change		0%	Per Certificate	\$80			\$80	\$0	0%
Search (Title or Corporate)	No Change		0%	Per Search	\$125			\$125	\$0	0%
On line Simplified Tax Receipt	No Change		0%	Per Receipt	\$0			\$0	\$0	0%
Bailliff Assignment Fee	No Change		0%	Per year assigned	\$50			\$50	\$0	0%
Notice of Impending Registration	No Change		0%	Per Notice	\$50			\$50	\$0	0%
Mortgage Company Administration Fee	No Change		13%	Per Account per interim and final bill	\$11			\$11	\$0	0%
Tax Sale Registration	No Change		0%	Per Registration	\$1,100			\$1,100	\$0	0%
Tax Sale Final Notice	No Change		0%	Per Notice	\$1,900			\$1,900	\$0	0%
Tax Sale of Property	No Change		0%	Per Sale plus actual advertising costs	\$7,800 plus actual incurred advertising costs			\$7,800 plus actual incurred advertising costs	\$0	0%
Tax Sale Extension Agreement	No Change		0%	Per Extension	\$1,100			\$1,100	\$0	0%
Notice to Interested Parties Fee	No Change		0%	Per Notice	\$30			\$30	\$0	0%
Ownership Change Fee	No Change		0%	Per ownership change	\$40			\$40	\$0	0%
Addition to Tax Roll	No Change		0%	Per item added	\$50			\$50	\$0	0%
New Account Administration Fee	No Change		0%	Per Account	\$60			\$60	\$0	0%
Reminder Fee	No Change		0%	Per Notice	\$9			\$9	\$0	0%
Final Notice Fee	No Change		0%	Per Notice	\$20			\$20	\$0	0%
Defaulted POA Fines - Administration Fee	No Change		0%	Per Fine	\$30			\$30	\$0	0%

Appendix 1: 2024 General Fees & Charges
Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Building Service Technician	Revised	Inflationary Increase	13%	per Hour	\$71.62	\$2.15	\$73.77	\$2.15	3.0%
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Custodian	Revised	Inflationary Increase	13%	per Hour	\$38.88	\$1.17	\$40.05	\$1.17	3.0%
MEETING ROOM RENTALS									
Meeting Rooms - Affiliated Groups									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$44.39	\$1.33	\$45.72	\$1.33	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$27.13	\$0.81	\$27.94	\$0.81	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$83.96	\$2.52	\$86.48	\$2.52	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$41.32	\$1.24	\$42.56	\$1.24	3.0%
Civic Centre Chapel (1/2 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$85.22	\$2.56	\$87.78	\$2.56	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$77.48	\$2.32	\$79.80	\$2.32	3.0%
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$91.70	\$2.75	\$94.45	\$2.75	3.0%
Great Hall-Flat Rate Facility Rental Fee-Affiliated, Not For Profit Displays and Exhibits	Revised	Inflationary Increase	13%	Per Week	\$317.70	\$9.53	\$327.23	\$9.53	3.0%
Civic Space Required for Federal/Provincial Government (and their respective government agencies and arm's length agencies) Announcements	No Change		13%	Per Reservation	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Meeting Rooms - Community Groups									

Appendix 1: 2024 General Fees & Charges
Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$50.57	\$1.52	\$52.09	\$1.52	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$34.88	\$1.05	\$35.93	\$1.05	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$83.96	\$2.52	\$86.48	\$2.52	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$50.37	\$1.51	\$51.88	\$1.51	3.0%
Civic Centre Chapel (1/2 hour minimum)	Revised	Inflationary Increase	13%	Per Hour/ 1/2 hour Minimum	\$85.22	\$2.56	\$87.78	\$2.56	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$95.59	\$2.87	\$98.46	\$2.87	3.0%
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$116.21	\$3.49	\$119.70	\$3.49	3.0%
Meeting Rooms - Residents									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$67.42	\$2.02	\$69.44	\$2.02	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$38.74	\$1.16	\$39.90	\$1.16	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$83.96	\$2.52	\$86.48	\$2.52	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$61.99	\$1.86	\$63.85	\$1.86	3.0%
Civic Centre Chapel /Jubilee Gardens (1/2 hour rate)	Revised	Inflationary Increase	13%	Per Hour/ 1/2 hour Minimum	\$85.22	\$2.56	\$87.78	\$2.56	3.0%
Civic Centre Jubilee Gardens Wedding Photo (1.5 hours)	Revised	Inflationary Increase	13%	Per 1.5 hours	\$116.21	\$3.49	\$119.70	\$3.49	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$116.21	\$3.49	\$119.70	\$3.49	3.0%
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$138.18	\$4.15	\$142.33	\$4.15	3.0%

Appendix 1: 2024 General Fees & Charges
Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Library Display Case/Wall Display (monthly rate)	Revised	Inflationary Increase	13%	Monthly	\$95.77	\$2.87	\$98.64	\$2.87	3.0%
Meeting Rooms - Commercial Groups									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$84.46	\$2.53	\$86.99	\$2.53	3.0%
Meeting Room Category D	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$99.09	\$2.97	\$102.06	\$2.97	3.0%
Meeting Room Category L	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$29.21	\$0.88	\$30.09	\$0.88	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$51.84	\$1.56	\$53.40	\$1.56	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$86.42	\$2.59	\$89.01	\$2.59	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$85.10	\$2.55	\$87.65	\$2.55	3.0%
Chapel -1/2 hour rate	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$87.74	\$2.63	\$90.37	\$2.63	3.0%
Noel Ryan Auditorium -Weekdays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$159.51	\$4.79	\$164.30	\$4.79	3.0%
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	Revised	Inflationary Increase	13%	Per hour /3 hour minimum	\$190.09	\$5.70	\$195.79	\$5.70	3.0%
Notes:									
The City Manager or Commissioner of Corporate Services or the Director of Facilities and Property Management, as applicable, or their designate, may impose a new fee, waive, reduce or otherwise vary the rental charges for the MEETING ROOM RENTALS section listed in Schedule "A" in accordance with the general criteria for any such imposition of a new fee, waiver, reduction or variation.									
Meeting Rooms-City Staff -City Staff can receive free facility space for City business except when the booking is done on behalf of another group, the booking is requested at a community hall/banquet facility or the booking is for a staff retirement.									
Meeting Rooms-Mayor and Council -When using the Great Hall/Civic Centre Council Chamber, Mayor and Council will be charged the Affiliated Group rate.									

Appendix 1: 2024 General Fees & Charges

Roads, Storm Drainage and Watercourses

Transportation and Infrastructure Planning

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2023 Current Fee	In Year Fee	2024 Proposed Fee	Fee Increase	
								\$	%
Existing Fees & Charges									
Peer Review Consultant for specific review of studies and reports beyond the expertise of the City	No Change		13%	Per Review	Up to a maximum of \$25,000 plus 15% of costs for administration		Up to a maximum of \$25,000 plus 15% of costs for administration	\$0	0%
Review of technical reports & plans, associated research, and negotiation of agreements not covered by the Planning Act Processing Fees	No Change		13%	Per Hour	\$100 for each hour or part thereof with a minimum fee of \$100		\$100 for each hour or part thereof with a minimum fee of \$100	\$0	0%

City of Mississauga

Corporate Report



<p>Date: September 12, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works</p>	<p>Meeting date: October 4, 2023</p>

Subject

Paid Parking Fees and Additional Paid Parking Locations

Recommendation

1. That the Traffic By-law 0555-2000, be amended in accordance with the corporate report entitled "Paid Parking Fees and Additional Paid Parking Locations" from the Commissioner of Transportation and Works and dated September 12, 2023, as follows:
 - a) To increase existing on-street paid parking fees by \$1.00 per hour, as outlined in Appendix 1;
 - b) To increase existing off-street paid parking fees by \$1.00 per hour, as outlined in Appendix 2;
 - c) To implement paid parking at additional off-street parking lots, as outlined in Appendix 2; and
 - d) To implement paid parking at additional on-street paid parking locations, as outlined in Appendix 3.
2. That staff be authorized to enter into discussions with the Credit Valley Conservation Authority and the Region of Peel to seek approval to implement paid parking at the parks outlined in the report from the Commissioner of Transportation and Works, dated September 12, 2023, and entitled "Paid Parking Fees and Additional Paid Parking Locations".
3. That the 2024 Business Plan & Budget incorporate funding for operating cost budget of \$188,000.
4. That 2024 Business Plan & Budget incorporate a new 2024 capital project PN# 24057 "Paid Parking Fees and Additional Paid Parking Locations" with a gross budget and net budget of \$250,000 and that funding be allocated from Parking Meter revenues Reserve Fund Account #35519.
5. That all necessary by-laws be enacted.

Executive Summary

- A general paid parking fee increase of \$1 per hour will align Mississauga's parking fees with parking fees in neighbouring municipalities.
- The implementation of paid parking is being proposed at non-paid Municipal Parking Lots and on-street locations as a method to manage parking demand and create additional revenues.
- Staff are requesting authorization to seek approval from Credit Valley Conservation Authority and the Region of Peel to implement paid parking at the parks listed in this report.
- In 2024 the implementation of the paid parking fee increase and additional paid parking locations indicated in this report is estimated to generate approximately \$1M in gross revenues and incur costs of approximately \$188K in operating and \$250k in capital.

Background

On May 25, 2023, the Leadership Team requested that Municipal Parking prepare a corporate report for Budget Committee outlining opportunities for additional paid parking revenues, as well as, locations where paid parking was required to control parking demand.

Comments

The Parking Master Plan and Implementation Strategy (PMPIS), as approved by Council in 2019, contains an aggressive five-year implementation plan which outlines a number of initiatives which will review Municipal Parking's fee structure, product offerings, and assess additional opportunities for revenue creation. The review of the City's parking regulations and policies is currently being undertaken in the Parking Matters 2.0 project. This project will prepare a long-term strategy that will ensure the stability of Mississauga's parking fee structure and introduce dynamic pricing for areas of high parking utilization. However, in the interim, there is opportunity to increase parking fees and implement new locations of paid parking.

Parking utilization across the City at managed Municipal Parking facilities continues to grow to pre-pandemic levels.

The scope of paid parking initiatives outlined in this report is based on LT direction, previous Council Budget Committee discussions, individual Councillor de-briefings, and staff feedback; and, includes the following:

- A general increase of paid parking fees
- Implementation of paid parking at non-paid municipal parking lots
- Implementation of paid parking to select on-street locations

The paid parking initiatives indicated in this report will more than double the number of paid parking lots that are currently managed by Municipal Parking. If approved, a staged approach to implementation will be required and additional resources will be needed to successfully operate the parking lots.

Parking Fee Increase

The PMPIS includes recommendations to review and ultimately increase paid parking fees to values that are inline with other municipalities in the Greater Toronto Area (GTA). While the Parking Matters 2.0 project will recommend a strategy for the long-term management of parking fees, there is opportunity for a more immediate price increase to be implemented.

A comparison of Mississauga parking fees to those of other municipalities indicates that Mississauga's hourly parking fee is \$0.75 to \$1.50 less than the average hourly fee in those cities.

City	Avg. Parking Fee	Comparison to Mississauga
Mississauga	\$1.00/hr	-----
Burlington	\$1.75/hr	+ \$0.75
Oakville	\$2.00/hr	+ \$1.00
Toronto	\$3.50/hr	+ \$2.50
Oshawa	\$1.75/hr	+ 0.75
Kingston	\$2.00/hr	+ \$2.00

Based on the comparison above, an immediate fee increase can be accommodated within the current paid parking fee structure without affecting the fee recommendations which will be contained in the Parking Matters 2.0 project.

A fee increase of \$1.00/hr could produce additional gross revenues of \$1,000,000 per year. There is approximately \$150,000 in estimated one-time costs associated with the implementation of a fee increase for parking machine re-programming, signs, communications, and other costs.

Introduction of Paid Parking to Municipal Parking Lots and On-street Areas

The introduction of paid parking is recommended for municipal parking lots that are located within higher demand parking areas.

Budget Committee - Fees and Charges	2023/09/12	4
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Municipal Parking Lot #3 Stavebank Road South	Municipal Parking Lot #4 3 Elmwood Avenue	Municipal Parking Lot #5 80 Port Street
Municipal Parking Lot #6 182 Lakeshore Road West	Municipal Parking Lot #7 5 Cayuga Avenue	Municipal Parking Lot #11 278 Church Street
Municipal Parking Lot #12 5 Hiawatha Parkway	Municipal Parking Lot #15 20 Lakeshore Road East	Municipal Parking Lot #16 794 Lakeshore Road East
Municipal Parking Lot #19 129 Queen Street	Municipal Parking Lot #20 180 Broadway Street	Front Street (Marina Park)
St. Lawrence Drive (Lakefront Promenade Park)		

The implementation of paid parking at municipal parking lots in Port Credit, St. Lawrence Drive (on-street), and Front Street (on-street) was recommended in the City of Mississauga Parking Strategy – Phase II: Port Credit and Lakeview (Port Credit Parking Strategy) and represents an opportunity to provide greater management of high demand parking areas and stimulate additional parking revenues. Front Street and St. Lawrence Drive are both on-street parking areas that provide parking for high demand waterfront parks. Paid parking is required for these streets to manage parking demand from the adjacent parks.

Introduction of Paid Parking to Selected Parks Parking Lots

A number of Mississauga's destination parks experience higher parking demand than their parking lots can accommodate. This has led to parking issues at the parks themselves and in the areas surrounding these locations. This increased parking demand is not contained to the traditional peak park season as these parking lots are often used as general use parking lots throughout the year.

Paid parking is a common tool that is used by municipalities to manage parking demand at waterfront and destination parks and is currently utilized by a number of GTA municipalities including Toronto, Oakville, and Burlington.

As a method to manage parking demand, encourage parking turnover, and discourage longer-term general use parking; paid parking is recommended for the following parks.

Jack Darling Park	Richards Memorial Park	JC Saddington Park
Lakeside Park	RK MacMillan Park	Erindale Park
Riverwood Park		

The Parks Division is supportive of paid parking being implemented at these parks and has indicated that the paid parking program will need to accommodate the park permit program which allows permit holders to use a park for 8 or more hours per day.

In order to accommodate park permits and encourage higher turnover of casual park users, Municipal Parking recommends parking regulations for parks which allow a longer time stay, but employ an hourly fee structure consistent with paid parking fees at on-street and Municipal Parking lot locations.

Net yearly revenues from the paid parking program at these destination parks would be re-invested in parks and parking infrastructure by being placed in the Parks and Parking reserves respectively, and will be used for the development and improvement of parks and parking infrastructure.

These parks are leased fully or in part from Credit Valley Conservation Authority (CVC) and the Region of Peel. Staff have reviewed the corresponding leases between the City and these agencies and recommend that approval be requested from the CVC and Region for the implementation of paid parking and the installation of required parking infrastructure. Staff are requesting authorization from Council to enter into these discussions with the CVC and Region.

The implementation of paid parking at these locations would require additional capital, operating, and staffing resource. Staff estimate that capital funding of \$250,000, operating funding of \$65,000, and a Parking Technician will be required to meet the operations, maintenance, and customer service requirements of these paid parking installations. Staff estimate that these costs will be offset by parking revenue.

These resources are in addition to the resources requested in this report and will be requested when paid parking is implemented at the parks.

Additional Resources

The implementation of paid parking at additional municipal parking lots and on-street locations and a general paid parking fee increase will require operating and capital funding for initial installation, ongoing operations, maintenance, and repairs. These costs are outlined in the Finance section of this report and it is expected that costs will be recouped from revenues generated by these initiatives.

Timeline for Implementation

Implementation of these initiatives will be multi-faceted and will include physical installations, policy and by-law updates, and enhancement of existing customer service practices. Barring any pay and display parking machine supply or installation delays, it is estimated that the implementation of the parking hourly fee increase and installation of paid parking at the

municipal parking lots and on-street areas indicated in this report will be completed by the end of Spring 2024.

Financial Impact

The implementation of the paid parking fee increase and installation of paid parking at additional locations as outlined in this report will require capital, operating, and operational support. The following table outlines the prorated 2024 and full year 2025 estimated revenues and costs.

	2024 Jun-Dec			2025 Full year		
Operating Budget	Municipal Parking	Fee Increase	Total 2024	Municipal Parking	Fee Increase	Total 2025
Other Operating Costs	38,000	150,000	188,000	65,000		65,000
Total Costs	38,000	150,000	188,000	65,000	-	65,000
Parking Revenue	490,000	583,000	1,073,000	840,000	1,000,000	1,840,000
Net Surplus	452,000	433,000	885,000	775,000	1,000,000	1,775,000
Transfer to/from Parking Meter Reserve			885,000			1,775,000
Net Impact to Tax			-			-
Capital Project funded from Parking Meter Revenues Reserve fund			250,000			

Notes:

- Municipal parking is revenue from new parking meters/lots
- Fee increase is current parking meter fee increase of \$1/per hour
- Capital project for purchase and installation of new parking machines

Net revenues created from these initiatives will be placed in the Parking Meter Revenues Reserve Fund to be used for the development of future parking infrastructure and enhancement of Municipal Parking services.

All estimated projections are based on current parking utilization levels.

Conclusion

While the Parking Master Plan and Implementation Strategy's five-year work plan contains a number of initiatives to increase parking revenues, there are opportunities that can be realized in advance of the completion of the Parking Matters 2.0 project. Inclusion of non-paid municipal parking lots in the paid parking program will provide demand management at those and create additional revenues.

Attachments

Appendix 1: On-street Paid Parking Fees

Appendix 2: Off-street Paid Parking Lot Fees

Appendix 3: Additional On-street Paid Parking Locations



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Jamie Brown, Manager, Municipal Parking

APPENDIX 1:
ON-STREET PARKING FEES

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIMES</u>
Absolute Ave	South/ West	A point 75 metres east of Hurontario St to a point 130 metres easterly & southerly thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm - 8 am Mon - Fri
			16 hours	\$5.00 overnight	pm – 10 am Sat & Sun
Ann Street	West	High St East and Park St East	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted
Ann Street	East	High St East and Lakeshore Rd East	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted
Arbutus Way	Both	Brickstone Mews to Parkside Village Drive	3 hours	\$2.50/hr first two hours	8am-6pm Mon – Fri
				\$3.00/hr for third hour	
			4 hours	\$2.50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon – Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun
Brant Ave	West	Lakeshore Rd East & a point 56 metres northerly thereof	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted
Briarwood Avenue	west	Lakeshore Rd East & a point 53 metres northerly thereof	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u> <u>MAX.PARK.</u> <u>PERIOD</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>		<u>RATE</u>	<u>TIME</u>
Brickstone Mews	East	Arbutus Way & Curran Place	2 hours	\$2.00/hr	8 am – 6 pm Mon – Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Brickstone Mews	East	Curran Place & Burnhamthorpe Road West	3 hours	\$2.50/hr first two hours	8 am – 6 pm Mon – Fri
				\$3.00/hr For third hour	
			4 hours	\$2.50/hr	10 am – 6 pm Sat & Sun
			14 hours	\$5.00 Overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00	6 pm – 10 am Sat – Sun
Burnhamthorpe Road West	North	A point 39 metres east of Duke of York Blvd and a point 100metres easterly thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 Overnight	6 pm -10 am Sat & Sun
Burnhamthorpe Road West	North	A point 37 metres east of Living Arts Drive and a point 113 metres easterly Thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
City Centre Drive	North	Living Arts Drive & Confederation Parkway	2 hours	\$2.00/hr	8 am – 9 pm Mon – Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
City Centre Drive	South	Living Arts Drive & Confederation Parkway	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Confederation Parkway	Both	Burnhamthorpe Rd West and City Centre Drive	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon-Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Confederation Parkway	Both	City Centre Dr and Princess Royal Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Confederation Parkway	Both	Prince of Wales Dr & Rathburn Rd West	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Confederation Parkway	Both	Princess Royal Dr & Prince of Wales Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Cumberland Drive	East	Lakeshore Rd East & a point 30 metres northerly thereof	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Curran Place	North	Brickstone Mews and Parkside Village Drive	3 hours	\$2.50/hr first two hours	8am-6pm Mon – Fri
				\$3.00/hr for third hour	
			4 hours	\$2,50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon – Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u> <u>MAX.PARK.</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Curran Place	South	Brickstone Mews and Parkside Village Drive	3 hours	\$2.50/hr first two hours	8am-6pm Mon-Fri
				\$3.00/hr for third hour	
			4 hours	\$2.50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon-Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun
Curran Place	South	Brickstone Mews and Confederation Parkway	3 hours	\$2.50/hr first two hours	8am-6pm Mon-Fri
				\$3.00/hr for Third hour	
			4 hours	\$2.50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon-Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun
Duke of York Boulevard	East	A point 10 metres (33 feet) north of Webb Dr to a point 38 metres (125 feet) northerly thereof	2 hours	\$2.00/hr	9 am – 7 am Mon – Sun
Duke of York Boulevard	West	Square One Drive & Prince of Wales Drive	2 hours	\$2.00/hr	8 am – 9 pm Mon – Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm -10 am Sat & Sun
Duke of York Boulevard	East	Square One Drive & Prince of Wales Drive	2 hours	\$2.00/hr	8 am – 9 pm Mon – Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm -10 am Sat & Sun
Elizabeth St North	Both	Lakeshore Rd East and High St East	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon - Sat 10 am – 6 pm Sunday
				\$3.00/hr third hour	Holidays excepted

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u> <u>MAX.PARK.</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Elizabeth St South	Both	Lakeshore Rd East and Port Street	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Elizabeth St North	East	High Street North & Park Street East	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Elm Drive	North	Hurontario Street and Kariya Drive	2 hours	\$2.00/hr	8 am – 9 pm Mon – Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Grand Park Drive	East	from a point 22 metres south of Burnhamthorpe Rd to a point 40 Metres southerly thereof	3 hours	\$2.50/hr first two hours	8 am – 6 pm Mon – Fri
				\$3.00/hr for third hour	
			4 hours	\$2.50/hr	10 am – 6 pm Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Helene Street North	East	High Street and Queen Street East	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Helene Street North	Both	Lakeshore Rd East & High Street East	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u> <u>MAX.PARK.</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Helene Street South	East	Lakeshore Rd East & a point 60 metres southerly thereof	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Hiawatha Parkway	East and laneway	Lakeshore Rd East	3 hours first 2 hours	\$2.50/hr Mon – Sat	10 am – 9 pm 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
High Street	South	Elizabeth Street North and Helene Street North	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Hurontario St	East	A point 88 metres south of Dundas St and a point 47 metres southerly thereof	1 hour	\$2.00/hr	10 am – 5 pm Mon - Sat Holidays excepted
Kariya Dr	Both	Enfield Place (north intersection) and Enfield Place (south Intersection	2 hours	\$2.00/hr	8 am – 9 pm Mon - Sat 12 pm – 6 pm Sunday
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			18 hours	\$5.00 overnight	6 pm – 12 am Sunday
Lakeshore Rd East	North	The Credit River and Ann Street	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Lakeshore Rd East	South	The Credit River and Hurontario St	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6
HIGHWAY	SIDE	BETWEEN	MAX.PARK. PERIOD	RATE	TIME
Lakeshore Rd East	North	Rosewood Avenue and Seneca Avenue	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Lakeshore Rd East	South	A point 65 metres east of St. Lawrence Dr and a point 100 Metres east of Wenonah Drive	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Lakeshore Rd West	South	A point 70 metres east of Clarkson Rd North and a point 60 metres easterly thereof	2 hours	\$2.00/hr	10 am – 5 pm Mon - Sat Holidays excepted
Living Arts Drive	East	A point 50 metres north of City Centre Drive and a point 50 metres northerly thereof	2 hours	\$2.00	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Living Arts Drive	East	A point 25 metres north of Princess Royal Drive and a point 46 metres northerly thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Living Arts Drive	East	Princess Royal Dr and Rathburn Rd West	2 hours	\$2.00	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Living Arts Drive	West	Princess Royal Dr and City Centre Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Living Arts Drive	West	Princess Royal Dr & Rathburn Road West	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Park Street East	South	Stavebank Road and Ann Street	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Parkside West Village Dr		a point 100 metres north of Burnhamthorpe Rd to Arbutus Way	3 hours	\$2.50/hr first two hours	8 am – 6 pm Mon – Fri
				\$3.00/hr third hour	
			4 hours	\$2.50/hr	10 am – 6 pm Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00	6 pm – 10 am Sat & Sun
			3 hours	\$2.50/hr first two hours	8am-6pm Mon – Fri
				\$3.00/hr for third hour	
Parkside Village Drive	East	Curran Place to Arbutus Way	4 hours	\$2.50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon-Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun
Parkside Village Drive	East	Curran Place and 60 metres southerly Thereof	3 hours	\$2.50/hr first two hours	8am-6pm Mon-Fri
				\$3.00/hr for third hour	
			4 hours	\$2.50/hr	10am-6pm Sat & Sun
			14 hours	\$5.00 overnight	6pm-8am Mon-Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u> <u>MAX.PARK.</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Port Street East	North	Helene Street South & St. Lawrence Dr	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Port Street East	South	Stavebank Rd South and St. Lawrence Dr	3 hours	\$2.50/hr first 2 hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00 third hour	Holidays excepted
Prince of Wales Dr	Both	Confederation Pkwy and Living Arts Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9pm-8am Mon-Fri
			16 hours	\$5.00 overnight	6pm-10am Sat & Sun
Prince of Wales Dr	Both	Living Arts Drive & Duke of York Blvd	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Princess Royal Dr	Both	Confederation Pkwy and Living Arts Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm - 8am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Princess Royal Dr	South	A point 20 metres east of Living Arts Drive and a point 27 metres easterly thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am – 6 pm Sat & Sun
			11 hours	\$5.00 overnight	9 pm – 8 am Mon-Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Queen St South	East	Kerr St & a point 25 metres northerly Thereof	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Queen St South	East	Kerr Street and Water Street	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Queen St South	West	Water Street and Tannery Street	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Queen St South	Both	Maiden Lane and Main Street	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Queen St South	East	Main Street and Mill Street	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Queen St South	West	Pearl Street and Thomas Street	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Queen St South	West	Thomas Street and Barry Avenue	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 12 pm – 6 pm Sun Holidays excepted
Rosewood Ave East	West	A point 80 metres North of Lakeshore Rd East and Forest Avenue	3 hours	\$2.50/hr first 2 hours \$3.00 third hour	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun Holidays excepted
Sheppard Avenue	West	Dundas Street East and King Street East	2 hours	\$2.00/hr	9 am - 5 pm Mon - Sat Holidays excepted
Sherobee Road	North and East	Hurontario Street and North Service Road	10 hours 8 hours	\$3.00/hr \$3.00/hr	8 am – 6 pm Mon – Fri 10 am – 6 pm Sat and Sun
Shipp Dr	East	A point 80 metres north of Robert Speck Parkway and a point 95 metres northerly thereof	2 hours	\$2.00/hr	8 am – 6 pm Mon - Fri

APPENDIX 1:
ON-STREET PAID PARKING FEES

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIME</u>
Square One	South	From a point 20 metres east of Confederation Pkwy to a point 75 metres easterly thereof	2 hours	\$2.00/hr	8 am – 9 pm Mon – Fri Sat & Sun
			14 hours	\$5.00 overnight	6 pm – 8 am Mon – Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Stavebank Rd North	East	A point 50 metres north of Lakeshore Road East and a point 33 metres south of High Street East	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon - Sat
				\$3.00/hr third hour	10 am – 6 pm Sun
					Holidays excepted
Stavebank Rd North	West	Lakeshore Rd East and Park Street	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat
				\$3.00/hr third hour	10 am – 6 pm Sun
					Holidays excepted
Stavebank Rd South	Both	Lakeshore Rd East and 100 metres southerly thereof	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted
Sussex Gate	Both	Burnhamthorpe Rd West & Enfield Place (north intersection)	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 12 pm - 6pm Sunday
Webb Dr	Both	Duke of York Blvd and Grand Park Dr	2 hours	\$2.00/hr	8 am – 9 pm Mon - Fri 10 am - 6pm Sat &Sun
			14 hours	\$5.00 overnight	6 pm - 8am Mon - Fri
			16 hours	\$5.00 overnight	6 pm – 10 am Sat & Sun
Wenonah Drive	West	Lakeshore Rd and Minnewawa Road	3 hours	\$2.50/hr first two hours	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun
				\$3.00/hr third hour	Holidays excepted

APPENDIX 2:
OFF-STREET PAID PARKING LOT FEES

<u>Column 1</u> <u>Location</u>	<u>Column 2</u> <u>Lot No</u>	<u>Column 3</u> <u>Maximum</u> <u>Period</u>	<u>Column 4</u> <u>Hours/Days</u>	<u>Column 5</u> <u>Rates</u>
Celebration Square South Garage (Central Library underground) 301 Burnhamthorpe Road West	31	12 hours	8:00am – 6:00pm Mon – Fri	\$2.00 hourly \$12.00 daily
Celebration Square North Garage (Civic Centre underground) 300 City Centre Drive	32	12 hours	8:00am – 6:00pm Mon – Fri	\$2.00 hourly \$12.00 daily
Living Arts Centre Garage 4141 Living Arts Drive	33	12 hours	8:00am – 6:00pm Mon – Fri	\$2.00 hourly \$12.00 daily
13 Pearl Street	9	3 hours	Monday to Saturday 6:00am to 9:00pm Sunday 12:00pm to 6:00pm No Parking 3:00am to 6:00am	\$2.50/hr First 2 hours \$3.00/hr third hour
Sheridan North 4219 Living Arts Drive	34	16 hours	Public Parking 7:00am to 11:00pm	\$2.00 hourly \$12:00 daily
Sheridan South 4171 Living Arts Drive	35	16 hours	Public Parking 7:00am to 11:00pm	\$2.00 hourly \$12.00 daily
Sussex Centre (Burnhamthorpe Rd West and Kariya Dr) 90 Burnhamthorpe Road West	36	10 hours 14 hours	Monday to Sunday 8:00am to 6:00pm Monday to Sunday 6:00pm to 8:00am	\$2.50 hourly \$5.00 Overnight
7 Water Street	21	12 hours	Monday to Sunday anytime	\$2.50 hourly \$10.00 daily
Snug Harbour 8 Stavebank Road South	3	11 hours	Monday to Sunday 10:00am to 9:00pm No parking 3:00am to 7:00am	\$2.00 hourly \$12.00 daily
3 Elmwood Avenue North	4	11 hours	Monday to Sunday 10:00am to 6:00pm Monday to Sunday 6:00pm to 10:00am Overnight Parking	\$2.00 hourly \$8.00 daily Free Overnight

APPENDIX 2:
OFF-STREET PAID PARKING LOT FEES

<u>Column 1</u> <u>Location</u>	<u>Column 2</u> <u>Lot No</u>	<u>Column 3</u> <u>Maximum</u> <u>Period</u>	<u>Column 4</u> <u>Hours/Days</u>	<u>Column 5</u> <u>Rates</u>
80 Port Street	5	3 hours	Monday to Sunday 7:00am to 3:00am No parking 3:00am and 7:00am	\$2.00 hourly
182 Lakeshore Road West	6	4 hours	Daily 10:00am to 6:00pm Overnight Parking 6:00pm to 10:00am	\$2.00 hourly Free Overnight
5 Cayuga Avenue	7	6 hour	Monday to Sunday 10:00am to 4:00pm Monday to Sunday 4:00pm to 10:00am	\$2.00 hourly \$6.00 daily Free Overnight
5 Hiawatha Parkway	12	14 hour	Monday to Sunday 7:00am to 9:00pm Monday to Sunday 9:00pm to 7:00am Overnight Parking	\$2.00 hourly \$6 daily Free overnight
20 Lakeshore Road East	15	15 hours	Monday to Sunday 7:00am to 10:00pm	\$2.00 hourly \$12.00 daily Free overnight
794 Lakeshore Road East	16	14 hours	Monday to Sunday 7:00am to 9:00pm Monday to Sunday 9:00pm to 7:00am Overnight Parking	\$2.00 hourly \$6.00 daily Free overnight
278 Church Street	11	4 hours 12 hours	Monday to Sunday 7:00am to 7:00pm Monday to Sunday 7:00pm to 7:00am	\$2.00 hourly \$6.00 daily Free Overnight

APPENDIX 2:
OFF-STREET PAID PARKING LOT FEES

<u>Column 1</u> <u>Location</u>	<u>Column 2</u> <u>Lot No</u>	<u>Column 3</u> <u>Maximum</u> <u>Period</u>	<u>Column 4</u> <u>Hours/Days</u>	<u>Column 5</u> <u>Rates</u>
129 Queen Street	19	3 hours	Monday to Sunday 7:00am to 9:00pm	\$2.00 hourly \$6.00 daily
		10 hours	Monday to Sunday 9:00pm to 7:00am	Free Overnight
180 Broadway Street	20	4 hours	Monday to Sunday 7:00am to 7:00pm	\$2.00 hourly \$6.00 daily
		12 hour	Monday to Sunday 7:00pm to 7:00am (overnight)	Free Overnight

APPENDIX 3:
ADDITIONAL ON-STREET PAID PARKING LOCATIONS

<u>COLUMN 1</u>	<u>COLUMN 2</u>	<u>COLUMN 3</u>	<u>COLUMN 4</u>	<u>COLUMN 5</u>	<u>COLUMN 6</u>
<u>HIGHWAY</u>	<u>SIDE</u>	<u>BETWEEN</u>	<u>MAX.PARK.</u> <u>PERIOD</u>	<u>RATE</u>	<u>TIMES</u>
Front Street South	East	A point 40 metres south of Lakeshore Road West to Bay Street	3 hours	\$2.50/hr first two hours \$3.00/hr Third hour	10 am – 9 pm Mon - Sat 10 am -6pm Sun Holidays excepted
Front Street North		High Street West and Park Street West	3 hours	3 hours \$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun Holidays excepted
Front Street North		A point 60 meters north of Park Street West to Peter Street North	3 hours	\$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun Holidays excepted
St. Lawrence Drive		A point 115 meters South/East of Park Street East to a point 170 meters easterly thereof	3 hours	3 hours \$2.50/hr first two hours \$3.00/hr third hour	10 am – 9 pm Mon – Sat 10 am – 6 pm Sun Holidays excepted

City of Mississauga Corporate Report



Date: September 20, 2023 To: Chair and Members of Budget Committee - Fees and Charges	Originator's files:
From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer	Meeting date: October 4, 2023

Subject

Support for City Councillor Offices

Recommendation

That the corporate report dated September 20, 2023 entitled "Support for City Councillor Offices" from the City Manager and Chief Administrative Officer be received for information.

Executive Summary

- On March 22, 2023, Council directed staff to prepare a report for deliberation at Budget Committee as part of the 2024 Budget outlining how Council offices are currently supported and options for increased support.
- Staff surveyed a number of comparable municipalities and found a range of staffing and support models across Canadian municipalities for Council offices.
- Staff have developed options for Budget Committee to consider to increase staff support for their offices. There are costs associated with each.
- If Budget Committee chooses to proceed with one of the options listed or a hybrid thereof, a motion would be required to request that the Mayor add this to the 2024 Budget. The Strong Mayor legislation would dictate the final decision on this motion.

Background

At the City Council meeting of March 22, 2023, Council directed staff to prepare a report to Budget Committee as part of the 2024 Budget deliberations regarding the support currently provided to Council offices, including a benchmarking of other municipalities, as well as options to increase this support, including cost implications.

The following report provides a review of the staff complement in comparator Canadian municipalities, a review of the supports currently provided to Council offices by the corporation, and potential options for Budget Committee to consider regarding staff complement.

Present Status

Staff Support

Prior to 2002, nine Councillors shared a pool of four Administrative Assistants. In 2002, Council added nine Executive Assistant positions – one for each Council Office. At the same time, the four shared administrative staff positions were eliminated. In 2005, Council expanded to 11 members. At that time, the decision was to provide two staff to each Council office – one Administrative Assistant and one Executive Assistant.

Councillors' staff are part of the Legislative Services Division, but functionally report to the City Councillor. They are City employees. There are currently 22 full time Council office staff. Council offices are supported by one shared Receptionist who assists in handling resident inquiries and phone calls when needed. The Clerk's Office also maintains a pool of Administrative Assistants that are called upon to fill short-term vacancies in Council offices.

Municipal Benchmarking

Staff undertook a benchmarking exercise of comparator municipalities. As the chart below shows, there is little consistency across municipalities in terms of the number of Council support staff.

Municipality	Number of Councillors	Number of Council Office Staff	Positions	Funding
Mississauga	11	2	Executive Assistant, Administrative Assistant	Corporation
Brampton	10	2-3 per Councillor	Executive Assistant, Council Aide, Administrative Assistant <i>Note: Not all wards are staffed the same. Some wards have an additional administrative support staff</i>	Corporation
Hamilton	15	2 (+1 if required) per Councillor	Administrative Assistant, Constituency Assistant, Administrative Assistant (if required)	Ward budget
Vancouver	10	5 staff in total in a pool for all Councillors	One Administrative Assistant supports 2 Councillors, for a total of five staff.	Corporation

Winnipeg	15	2 per Councillor	Varies based on Councillor need	Ward budget
Ottawa	24	Between 3-5 per Councillor, based on needs	Varies based on Councillor need	Ward budget
Toronto	25	No fixed number	Varies based on Councillor need	Ward budget
Vaughan	9	1.5 per Councillor	Executive Assistant, Administrative Assistant (part-time)	Corporation

Corporate Support

At the City of Mississauga, the corporation provides support to Councillors' Offices in a variety of ways, with the following business areas working directly with the offices as outlined below:

- **Strategic Communications and Initiatives**
 - Development of Ward newsletter
 - Souvenirs
 - Communications support (newsletter content, key messages)
 - Creative services
 - Media inquiries
 - Government advocacy
 - Event support/community recognition/official and ward events
- **Corporate Business Services**
 - 311 and Customer Service Desk
- **Various business areas** - Community meeting support
- **Legislative Services**
 - Printing
 - Support staffing (leaves of absence)
 - Council reception
 - Recruitment
 - Compensation and benefits administration including disability management
 - Onboarding
 - Performance management
 - Training

- **Information Technology**

- Equipment
- Tech support
- Virtual meeting support
- Video support

In the cities surveyed, there was variation in the support provided by the corporation to Council offices, but in general, communications, IT, and human resources were all provided to Members of Council by the corporation.

Comments

Staff have prepared options for Council to consider regarding support provided to Council offices.

Option 1 – Additional Administrative Staff

Additional administrative staff could be hired to manage workload. The cost to add one Administrative Assistant per office (11 in total) would cost between \$635,646 to \$847,561. Additional staff may also require a reconfiguration of existing office space to accommodate a third staff person, as well as IT costs for new equipment (laptop, phone, etc.).

Option 2 – Shared Administrative Support

As in the past, Council could create a pool of shared administrative support staff to offset workload. For instance, if one position was hired to support two wards, the cost for six Administrative Assistants would be \$346,716 to \$462,306. IT costs for new equipment (laptop, phone, etc.) would also be necessary. This pool of staff could also cover for staff in ward offices who are on short-term leave.

Option 3 – Modifying Roles

The job descriptions and titles of some of the support staff in Council offices could be changed to better reflect the demands of the office. For instance, the Administrative Assistant title could be changed to better reflect the needs of the office, which could also help to attract candidates with different skill sets. The change could be made on a ward by ward basis upon request, though this would create inconsistencies that may be problematic. This would require a job design exercise with Human Resources to establish the duties and correct pay grade. A further staff report would be required for this option, including associated costs.

Option 4 – Increased Support from City Staff (corporation)

Corporate staff could provide more support to Council offices beyond what is currently given. If Budget Committee chooses this option, a greater understanding of the requirements will be needed to ensure there is adequate capacity. If the Committee chooses this option, a further staff report would be required, including any potential associated costs.

Financial Impact

If Budget Committee chooses to receive the report for information, there are no financial implications. However, if the Committee chooses one of the four options listed, or hybrid thereof, there will be financial implications. For Option 1 the cost could be up to \$847,561 and for Option 2, up to \$462,306. Option 3 and 4 will require more study by staff and a follow up report with associated costs.

Conclusion

Council directed staff to prepare a report on the current support provided to Council offices and options to increase this support. Based on benchmarking, there is little consistency across comparator municipalities in terms of staffing levels for Councillors. If Budget Committee wishes to increase staff support, this can be done a variety of ways. There is a cost implication to all four options provided by staff. Any increase in staff support will have a cost implication, which will need to be included in the 2024 Budget. This will require a motion requesting that the Mayor add the expenses and staff complement to the 2024 Budget.



Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Robert Trewartha, Director of Strategic Communications and Initiatives

City of Mississauga Corporate Report



<p>Date: September 6, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: October 4, 2023</p>

Subject

Municipal Accommodation Tax Rate Change

Recommendation

1. That an increase to the Municipal Accommodation Tax (MAT) be approved from four per cent (4%) to six per cent (6%) effective January 1, 2024, as outlined in the corporate report dated September 6, 2023 entitled "Municipal Accommodation Tax Rate Change" from the City Manager and Chief Administrative Officer.
2. That the corresponding revenue budget increase to the Municipal Accommodation Tax be equally distributed between Tourism Mississauga and the City of Mississauga. Net revenue from Tourism Mississauga will be transferred to Reserve (#30162) and the City of Mississauga, with the City's portion be transferred to the MAT – Tourism Projects Reserve Fund (#35591).
3. That By-Law 0023-2018 be amended to reflect the change in MAT rate.

Executive Summary

- The City of Toronto implemented an increase to their MAT rate from four per cent to six per cent effective May 1, 2023. The bulk of Mississauga's hotels are located in the airport area, at the border of Toronto and its many airport hotels. Aligning rates with Toronto is recommended.
- The proposed two per cent increase to the MAT effective January 1, 2024 is intended to help support tourism-related city initiatives and events, capital improvements and infrastructure needs. The funds generated are intended to benefit the broader community and tourism industry.
- As legislated, the increased revenues would be split evenly between the City of Mississauga and Tourism Mississauga, the City-owned destination marketing organization.

- Staff will work with the accommodation providers on any changes to the reporting and tax remittance process following this rate change.

Background

The City of Mississauga introduced the collection of Municipal Accommodation Tax (MAT) in February 2018, with an implementation date of April 1, 2018. MAT is a tax payable by applicable accommodation providers in order to fund tourism related initiatives and infrastructure.

According to Section 5 of the Transient Accommodation Tax regulation under the Municipal Act, since the City of Mississauga did not have a destination marketing program prior to the introduction of the MAT, the municipality is required to share 50% of the net revenues from the tax with an eligible not-for-profit tourism organization. As such, fifty per cent of the total net MAT revenue collected is remitted to Tourism Mississauga. Tourism Mississauga is a municipal services corporation owned by the City, which operates as a destination marketing organization (DMO).

The City of Mississauga's portion of the MAT is mainly used to fund culture grants to support arts, heritage, and cultural festivals or celebrations in Mississauga, as well as costs relating to the hosting of citywide sports or culture events. The funds are also used for tourism-related capital improvements and infrastructure needs, such as to support improvements to the Paramount Fine Foods Centre.

Tourism Mississauga's share of the MAT is also used towards tourism related initiatives and events. This includes visitor servicing, destination planning, community building, and other tourism programs. The additional funding will allow Tourism Mississauga to enhance festival and event support, facilitate growth and development of its sales and marketing function, enable expansion into new international markets and help support the City's bidding process for hosting of events.

Comments

As outlined in by-law 0023-2018 and the MAT policy 04-02-06, MAT is currently calculated as 4 per cent of the purchase price of short-term accommodation for a continuous period of 30 consecutive days or less, provided in a hotel, motel, motor hotel, lodge, inn, bed and breakfast, dwelling unit or any place in which accommodation is provided. Following Council approval, the by-law will be amended to reflect the rate change from 4 per cent to 6 per cent.

Accommodation providers are responsible for collecting MAT from their customers under the new rate effective January 1, 2024, and self-remitting this tax to the City of Mississauga.

As of June 30, 2023, the MAT revenue collected is \$6.7 million. The 2023 annual projection for MAT revenue is approximately \$12.8 million.

Canada's travel and tourism industry is experiencing a post-pandemic rebound. 2023 hotel occupancy rates, room nights sold and average daily room rates in Mississauga are trending to exceed 2019 pre-pandemic levels according to Destination Toronto. As per CBRE, this growth rate is forecasted to level out over 2024 and beyond.

The City of Toronto implemented an increase to their MAT rate from four per cent to six per cent effective May 1, 2023. Given the close geographic proximity of Mississauga and Toronto hotels, particularly in the airport area, it is recommended that the City align its rate with Toronto's – as it did when initially implementing the MAT. There is no competitive advantage to having a lower MAT rate and as noted, hotel bookings are strong.

Engagement and Consultation

On September 13, 2023, staff met with the Greater Toronto Hotel Association (GTHA) to discuss this proposed rate increase. The objective was to provide advanced notice to the hotel stakeholders of the potential MAT increase. The rate change will also be discussed with the Tourism Mississauga Board on October 23, 2023.

Financial Impact

It is anticipated that the two per cent rate increase to the MAT will generate approximately \$6.4 million in additional 2024 MAT revenues, which would be distributed equally between the City and Tourism Mississauga.

Conclusion

It is recommended that to align with the City of Toronto, the MAT rate be increased from four per cent to six per cent, effective January 1, 2024. Accommodation providers and the GTHA will be formally notified of this rate change following Council approval.



Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Marisa Chiu, CPA, CA, Director, Finance and Treasurer