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## REVISED

### Budget Committee

**Date:** October 2, 2024  
**Time:** Immediately following General Committee  
**Location:** Council Chambers, Civic Centre, 2nd Floor  
300 City Centre Drive, Mississauga, Ontario, L5B 3C1  
and Online Video Conference

#### Members

Chair and Councillor Brad Butt	Ward 11
Vice-Chair and Councillor Stephen Dasko	Ward 1
Mayor Carolyn Parrish	Mayor
Councillor Alvin Tedjo	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor John Kovac	Ward 4
Councillor Natalie Hart	Ward 5
Councillor Joe Horneck	Ward 6
Councillor Dipika Damerla	Ward 7
Councillor Matt Mahoney	Ward 8
Councillor Martin Reid	Ward 9
Councillor Sue McFadden	Ward 10

**To Request to Speak on Agenda Items** - Advance registration is required. To make a Deputation, please email Eglantina Bacaj-Gondia, Legislative Coordinator at [eglantina.bacaj-gondia@mississauga.ca](mailto:eglantina.bacaj-gondia@mississauga.ca) or call 905-615-3200 ext. 5378 **no later than Monday, September 30, 2024 before 4:00PM.**

**Questions for Public Question Period** - To pre-register for Public Question Period, questions may be provided to the Legislative Coordinator at least 24 hours in advance of the meeting. Following the preregistered questions, if time permits, the public may be given the opportunity to ask a question on an agenda item. Virtual participants must pre-register. Comments submitted will be considered as public information and entered into the public record.

**Virtual Participation** - All meetings of Budget Committee are streamed live and archived at [Mississauga.ca/videos](https://www.mississauga.ca/videos). To speak during the virtual meeting or if you do not have access to the internet, contact the Legislative Coordinator and you will be provided with directions on how to participate. Comments submitted will be considered as public information and entered into the public record.

**Please note the Budget Committee meeting will be streamed and a video will be posted afterwards.**

**Contact**

Eglantina Bacaj-Gondia, Legislative Coordinator, Legislative Services  
905-615-3200 ext. 5378 | Email: [eglantina.bacaj-gondia@mississauga.ca](mailto:eglantina.bacaj-gondia@mississauga.ca)

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**An asterisk (\*) symbol indicates an Item that has been either Revised or Added**

1. **CALL TO ORDER**

2. **INDIGENOUS LAND STATEMENT**

“We acknowledge the lands which constitute the present-day City of Mississauga as being part of the Treaty and Traditional Territory of the Mississaugas of the Credit First Nation, The Haudenosaunee Confederacy the Huron-Wendat and Wyandotte Nations. We recognize these peoples and their ancestors as peoples who inhabited these lands since time immemorial. The City of Mississauga is home to many global Indigenous Peoples.

As a municipality, the City of Mississauga is actively working towards reconciliation by confronting our past and our present, providing space for Indigenous peoples within their territory, to recognize and uphold their Treaty Rights and to support Indigenous Peoples. We formally recognize the Anishinaabe origins of our name and continue to make Mississauga a safe space for all Indigenous peoples.”

3. **APPROVAL OF AGENDA**

4. **DECLARATION OF CONFLICT OF INTEREST**

5. **MINUTES OF PREVIOUS MEETING**

5.1 Budget Committee Minutes - September 18, 2024

6. **PRESENTATIONS - Nil**

7. **DEPUTATIONS**

Any member of the public interested in making a deputation to an item listed on the agenda must register by calling 905-615-3200 ext. 5378 or by emailing [eglantina.bacajgondia@mississauga.ca](mailto:eglantina.bacajgondia@mississauga.ca) by Monday, September 30, 2024 before 4:00 PM.

Each Deputation to Committee is limited to speaking not more than 10 minutes.

Pursuant to Section 57.1 of the Council Procedure By-law 0044-2022, as amended:

Deputations shall be received and the matter shall be referred to staff for a report, unless there is a resolution or recommendation passed to “receive” the Deputation. After a Deputation is completed, Members shall each have one opportunity to make a preamble statement and ask questions to the Deputant(s) or staff for clarification purposes only, and without debate.

8. **PUBLIC QUESTION PERIOD - 15 Minute Limit**

**Public Questions:** Members of the Public that have a question about an item listed on the agenda may pre-register by contacting the Legislative Coordinator at least 24 hours in advance of the meeting . Following the registered speakers, if time permits the Chair will

acknowledge members of the public who wish to ask a question about an item listed on the agenda. Virtual participants must pre-register.

Pursuant to Section 58 of the Council Procedure By-law 0044-2022, as amended:

Budget Committee may grant permission to a member of the public to ask a question of Budget Committee, with the following provisions:

1. Questions may be submitted to the Clerk at least 24 hours prior to the meeting;
2. A person is limited to two (2) questions and must pertain specific item on the current agenda and the speaker will state which item the question is related to;
3. The total speaking time shall be five (5) minutes maximum, per speaker, unless extended by the Mayor or Chair; and
4. Any response not provided at the meeting will be provided in the format of a written response.

**9. CONSENT AGENDA**

**10. MATTERS TO BE CONSIDERED**

- 10.1 MiWay Fare Strategy - 2025
- 10.2 2025 Transportation and Works Fees and Charges
- 10.3 2025 Fire & Emergency Services Fees and Charges
- \*10.4 2025 General Fees and Charges
- 10.5 2025 Library Fees and Charges
- 10.6 2025 Parks, Forestry & Environment Fees and Charges
- 10.7 2025 Recreation & Culture Program Fees and Rental Rates
- 10.8 2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update
- 10.9 2025 Planning Act Processing Fees and Charges
- 10.10 MiWay 2025 and 2026 Bus Procurement

**11. OTHER BUSINESS**

**12. CLOSED SESSION - Nil**

(Pursuant to Section 239(2) of the *Municipal Act, 2001*)

**13. ADJOURNMENT**



City of Mississauga

# Corporate Report



<p>Date: September 16, 2024</p> <p>To: Chair and Members of Budget Committee</p> <p>From: Sam Rogers, MBA, Acting Commissioner of Transportation and Works</p>	Originator's files:
	Meeting date: October 2, 2024

## Subject

**MiWay Fare Strategy - 2025**

## Recommendation

1. That the MiWay fees and charges outlined in Appendix 1 of the Corporate Report dated September 16, 2024, from the Acting Commissioner of Transportation and Works entitled "MiWay Fare Strategy – 2025", be approved.
2. That Budget Committee choose between two options - \$1 senior fares effective January 1, 2025 or free senior fares effective July 1, 2025, as outlined in the Corporate Report dated September 16, 2024, entitled "MiWay Fare Strategy – 2025" from the Acting Commissioner of Transportation and Works.
3. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective December 31, 2024.
4. That a consolidated Fees and Charges By-law be enacted, effective January 1, 2025, to incorporate and establish new, revised, and existing MiWay fees and charges as well as those from various City departments, as outlined in the Corporate Report dated September 16, 2024, "MiWay Fare Strategy – 2025".
5. That all necessary by-laws be enacted.

## Executive Summary

- MiWay boardings have surpassed pre-pandemic levels, seeing a 7.6% increase from January to August 2024 compared to the same period in 2023.
- MiWay's actual revenue increased by 29% in 2023, with a 14% increase expected in 2024 and an additional 7% increase expected in 2025.
- MiWay recommends no fare increase for 2025 for adults and youth, citing strong revenue

growth in 2023 and expected revenue growth in 2024 and 2025 driven by increased ridership and expanded service.

- MiWay presents two options for senior fares following the expiration of the \$1.00 senior fare pilot program on December 31, 2024. MiWay is seeking direction from the Budget Committee for a recommended senior fare program.
  - **Option 1 – Permanent \$1.00 Senior Fare effective January 1, 2025.** Seniors will pay \$1.00 using both PRESTO card and cash. The full year revenue impact is \$1.4 million, which is accounted for in the 2025 proposed budget.
  - **Option 2 – Free PRESTO Senior Fares effective July 1, 2025.** Seniors must use a PRESTO card in order to take advantage of the free fare or pay cash fare of \$1.00. The full year revenue impact is \$1.7 million. This option has not been incorporated in the 2025 proposed budget and would require a budget adjustment.
- MiWay recommends that the current pilot program providing free fares for children, become permanent effective January 1, 2025. Children must use a PRESTO card in order to take advantage of the free fare. The full year revenue impact is \$0.3 million and has been accounted for in the 2025 proposed budget.
- The current cash fare for adults and youth is \$4.25 and the senior cash fare is \$1.00. MiWay recommends no change to the existing cash fare price. Keeping the cash fare higher than the PRESTO price will encourage the utilization of PRESTO fare payment.
- Recommend continued support of the current fare discount programs: PRESTO Loyalty Program, Affordable Transit Program (ATP), Food Bank Program, and GO Fare Integration Program.
- Due to the introduction of digital U-Pass, replacement fees for U-Pass have been eliminated. Discussions toward a new U-Pass agreement, effective September 01, 2025, are ongoing. Council will receive a corporate report in January 2025 requesting approval for the new terms of the agreement.
- MiWay recommends a 3% increase in charter rates, Mississauga Transitway Access fees and MiWay Stop Infrastructure Permit Review fees, effective January 1, 2025, to account for inflation.
- MiWay recommends introducing a new Special Events Permit fee of \$501.50 effective January 1, 2025. The fee would be charged to organizations or individuals hosting special events that impact MiWay service operations or facility access.

## Background

MiWay fare revenues were significantly impacted in 2020, 2021 and most of 2022 due to ridership reduction during the COVID-19 pandemic. As part of MiWay's Ridership Recovery Strategy, MiWay fares remained unchanged to encourage customers to continue using the service during that time. MiWay's fare revenue has fully recovered to pre-pandemic levels in 2023. MiWay fare was increased in both 2023 and 2024; these fare increases were to help offset baseline budget increases due to inflationary pressures and expanded service resulting from increase in diesel costs, major maintenance costs and foreign exchange rates.

The table below outlines the changes in MiWay fare revenue collected between 2019 (pre-pandemic year) to 2023 and budget for 2024 and 2025.

### 2019–2025 fare box revenue summary:

Description	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Budget
Annual Revenue	\$90M	\$42M	\$48M	\$74M	\$96M	\$100M	\$116M
Annual Revenue (Loss) / Surplus to 2019		(\$48)	(\$42)	(\$16)	\$6M	\$10M	\$26M
% of Annual Revenue Growth / (Decline)		(53%)	14%	54%	29%	4%	17%

Fare revenue collected grew 54% in 2022 and an additional 29% in 2023 resulting in MiWay fare revenue exceeding 2019, pre-pandemic levels. In the current period, ending August 31, 2024, fare revenue has grown by 15%, totalling \$70 million collected. If this pattern of revenue growth continues in Q4 2024 with the return to school and planned expansion of service, MiWay is projected to reach \$109 million in revenue by year-end, which is a 14% revenue growth from 2023, or a \$9 million surplus to 2024 budget. In 2025, MiWay expects to see continued growth in revenue driven by ridership increase.

The table below outlines the 2024 MiWay fares for all concessions.

### 2024 MiWay fares:

Fare Type	Adult*	Youth*	Senior*	Child*	U-Pass
Per trip using PRESTO	\$3.40	\$2.65	\$1.00	Free	As per agreement with University of Toronto Mississauga
Per trip using Cash	\$4.25	\$4.25	\$1.00	n/a	
Monthly pass using PRESTO	\$141.00	n/a	\$65.00	n/a	
ATP monthly pass using PRESTO	\$70.50	n/a	\$32.50	n/a	
Per trip using Debit or Credit card	\$4.25 per trip and is not concession specific				

Notes to table:

\***Adult:** 20 - 64 years of age; **Youth:** 13 - 19 years of age; **Senior:** 65 years of age and older; **Child:** 12 years of age and under

On April 17, 2024, Council enacted By-law 0068-2024, implementing the 2024 MiWay fees and charges. This MiWay Fare Strategy report sets out the MiWay fees and charges for 2025 and if approved, it will be added into the consolidated User Fees and Charges By-law.

Comments

MiWay currently recovers just under half of its operating costs through transit user fees (fares) and a small portion from advertising revenues. The portion/percentage of operating costs that is recovered from fares and advertising revenues is called the revenue to cost ratio (R/C ratio). The remaining expenses are funded through municipal taxes and provincial gas tax funds. The 2019 R/C ratio for MiWay was 45%, meaning that 45% of transit operating expenses is funded by revenue and 55% is funded by the aforementioned tax levies. The pandemic resulted in the reduction of riders, and therefore the R/C ratio declined substantially in 2020 and 2021. Strong ridership recovery began in the latter part of 2022, resulting in a higher R/C ratio which fully recovered to 45% in 2023.

Table below shows the actual R/C ratio from 2019 to 2023.

R/C Ratios – 2019 to 2023

Year	2019	2020	2021	2022	2023
R/C Ratio	45%	22%	25%	36%	45%

The R/C ratio is projected to remain stable or slightly climb in 2024 and 2025 as a result of increasing ridership and surplus revenue.

MiWay Fares

MiWay fare pricing should be evaluated in the context of other Greater Toronto and Hamilton Area (GTHA) transit fare prices, fare category usage trends, ridership effects and future phases of the fare integration initiatives.

A comparison of GTHA transit fares is provided in Appendix 2 – MiWay GTHA Fare Comparison 2024.

MiWay’s fare for adult and youth concessions is higher than the average fares of other transit agencies within GTHA. Brampton transit fares are generally higher than MiWay’s fare on all concessions except seniors which is free for Brampton senior residents. The Toronto Transit Commission (TTC) fares are lower compared to MiWay adult and youth fares. Currently, two transit agencies in the GTHA provide free senior fares: Oakville and Brampton, the latter of which only provides free fare to Brampton senior residents. Child fare is free across the GTHA except in Brampton transit and York Region.

It is recommended that there is no fare price increase for MiWay in 2025 and that discounted pilot projects pertaining to Senior and Child fare should be permanently adopted.

The following provides details of 2025 proposed fare changes for specific fare types and is included in Appendix 1 – MiWay Fees and Charges 2025:

### **Adult and Youth fares**

Adult fare was increased from \$3.10 to \$3.20 in 2023 and further increased to \$3.40 in 2024.

The monthly adult pass was increased from \$131.00 to \$141.00 in 2024. Youth fare was increased from \$2.35 to \$2.45 in 2023 and further increased to \$2.65 in 2024.

No change in fare is recommended in 2025 for adult and youth concessions.

### **Senior fares (Age 65 years and over)**

Council approved a \$1.00 senior fare as a one-year pilot discount program effective May 1, 2023, to April 30, 2024. In April 2024, Council extended this pilot discount program to continue through to December 31, 2024. Seniors can pay \$1.00 fare either by cash or PRESTO card.

MiWay is seeking direction from the Budget Committee for a recommended senior fare program. Two options are described below:

#### **Option 1 – Permanent \$1.00 Senior Fare effective January 1, 2025:**

Seniors will continue to pay the \$1.00 fare either by cash or PRESTO card. Senior Monthly Passes continue to be available for purchase at \$65.00 or \$32.50 for seniors eligible for the Affordable Transit Program (ATP).

Prior to April 2023, senior fare was \$2.10 senior fare during peak hours and \$1.00 during nonpeak hours, weekends & holidays. The full year financial impact for providing all day \$1.00 senior fare is outlined in the below table:

Item	Amount
Revenue collected from all-day \$1.00 senior fare (April 2023 to May 2024)	\$1,700,000
Revenue loss from the introduction of all day \$1.00 senior fare	(\$1,400,000)

\$1.4 million of lost revenue represents 1.2% of the 2025 MiWay fare revenue budget. This revenue loss has already been included in the 2025 budget. Should the Budget Committee decide to implement the permanent \$1.00 fare option, no budget adjustment will be required.

Annual senior boardings for the May 2023 to April 2024 pilot period was 3.3% of MiWay's total boardings and represents a 0.3% increase compared to pre-implementation period.

Opting for the \$1.00 senior fare will allow seniors to continue benefitting from a discounted transit fare while allowing MiWay to maintain fare revenues of \$1.7 million. This option allows both the taxpayer and the user (senior) to subsidize the costs of transit services and enhancements. With the population of seniors in Mississauga expected to rise in the near future, the cost of this program will increase accordingly.

**Option 2 – Free PRESTO Senior Fares effective July 01, 2025:**

Free senior fare provides the most affordable option to travel on MiWay especially to riders with fixed or limited income. It will contribute to improved independence, allow seniors to attend appointments and engage in their communities, as well as enhancing overall quality of life.

Option 2 also supports the expectation from the Ontario Ministry of Transportation that MiWay and Brampton Transit work toward a full alignment of fares for the start of revenue service of the Hazel McCallion Light Rail Transit Line. Brampton Transit currently offers free senior fares.

Under this program, seniors must use a PRESTO card in order to take advantage of the free fare. Otherwise, a \$1.00 cash payment is required to ride. Any senior who currently uses \$1.00 fare by PRESTO will already be set up for free fare.

Annual senior boardings for the May 2023 to April 2024 pilot period is 3.3% of MiWay's total boardings and represents a 0.3% increase from a year prior to the pilot. The decrease in revenue compared to \$1.00 senior fare is expected to be \$1.7 million. This revenue loss has not been accounted for in the 2025 budget; should the Budget Committee select this option, a budget adjustment for the half-year revenue loss of \$0.85 million will be required. It is also worth noting that as the senior population of Mississauga continues to grow, the potential revenue loss of free senior fare will increase.

If Option 2 is selected, the implementation date would be set for July 01, 2025, to allow MiWay and Metrolinx to test systems and implement the required adjustments. As a result, senior monthly passes will be made redundant and eliminated.

**Child fares (Age 12 years and under)**

Free transit for children is already provided by most transit agencies in the GTHA except Brampton and York Region. Free child fares provide the option for children to use transit as their primary mode of transportation and learn how to use the transit system. This would make family travel more accessible and affordable.

Council approved MiWay's free child fare as a pilot program from May 1, 2023, to April 30, 2024. In April 2024, Council extended this pilot discount program until December 31, 2024. MiWay is recommending that free child fares become permanent effective January 1, 2025.

Under this program, children must use a PRESTO card in order to take advantage of the free fare. Only physical PRESTO card can be set with a child concession; a digital PRESTO card option for children is excluded.

The actual full year impact to MiWay for providing free child fare instead of charging \$1.75 is approximately \$0.3 million.

\$0.3 million of lost revenue represents 0.3% of the 2025 MiWay fare revenue budget. This revenue loss accounted for in the 2025 budget; should the Budget Committee approve free child fares; no budget adjustment will be required. Annual child boardings for the pilot period of May 2023 to April 2024 is 0.44% of MiWay's total boardings and represents a 0.04% increase from a year prior to the pilot.

### **Cash fares for adults, youths and seniors**

The current cash fare for adults and youth is \$4.25 and the senior cash fare is \$1.00. MiWay recommends no change to the existing cash fare price. Keeping the cash fare higher than the PRESTO price will encourage the utilization of PRESTO fare payment.

MiWay currently collects 5% of its fare box revenue through cash fares, a decrease from 14% in 2019. This cash fare transaction pattern is due to the introduction of open payment (debit and credit cards) in 2022 and MiWay's strategic encouragement of riders to use PRESTO.

### **MiWay Fare Discount Programs**

MiWay is recommending that existing discount programs for 2025 remain unchanged. The list of current discount programs is below:

#### **PRESTO Loyalty Program**

MiWay introduced a new customer loyalty program in 2012 to encourage the use of the PRESTO fare card. The MiWay loyalty program allows customers who make 11 transit trips on MiWay during a one-week period to ride free for the remainder of the week when using their PRESTO card. This program functions as a weekly pass without committing to the full upfront cost. This program improves affordability for loyal MiWay customers. The number of trips required to travel free was reduced from 12 to 11 in May 2023.

#### **Affordable Transit Program (ATP)**

The MiWay Affordable Transit Program became a permanent program in 2017 in partnership with Peel Region and the City of Brampton. Eligible participants receive a PRESTO card allowing them to purchase a PRESTO monthly pass for 50% of the regular price.

#### **Food Bank Program**

MiWay introduced a partnership program with eligible food banks in Mississauga which allows them a discount to purchase MiWay 'special purpose' tickets at 50% of the total value. These programs provide affordable options for the most vulnerable transit customers.

**GO Fare Integration Program**

Introduced in March 2022, transit riders can travel free on MiWay when connecting with GO Transit using a PRESTO card. This program encourages new riders and provides affordability for MiWay and GO Transit riders.

**One Fare Program**

Introduced in February 2024 and funded by the Ministry of Transportation of Ontario, transit riders after paying a single fare using their PRESTO card or open payment (debit or credit card), can transfer for free within a two-hour period between MiWay and the TTC. This program encourages new riders and provides affordability for MiWay and the TTC Transit riders.

**U-Pass for UTM Student Pass**

On January 18, 2023, City Council approved By-law 0010-2023, endorsing the newly renegotiated U-Pass agreement between University of Toronto Mississauga (UTM), University of Toronto Mississauga Student Union (UTMSU) and the City of Mississauga. This agreement was effective September 1, 2023, for a duration of two years, until August 31, 2025. The U-Pass is now exclusively available in digital format, accessible to all UTM students through their mobile phones.

The new U-Pass fee for pricing as per the U-Pass agreement is provided in the table below:

Fee Name	2024	2025
Fall/Winter U-Pass	<b>\$309.29</b>	<b>\$324.76</b>
Summer U-Pass	<b>\$154.65</b>	<b>\$162.38</b>

Due to the introduction of digital U-Pass, replacement fees for U-Pass have been eliminated. Discussions toward a new U-Pass agreement, effective September 01, 2025, are ongoing. Council will receive a corporate report in January 2025 requesting approval for the new terms of the agreement.

**Other MiWay Fees**

Below is a list of other fees contributing to MiWay's non-fare revenue:

**MiWay Charter Service Rate**

MiWay is recommending a 3.0% fee increase to the MiWay charter service rate to help offset



baseline hourly operating cost increases due to inflationary pressures. The changes are provided in the table below:

Fee Name	2024	2025
Charter Rate (per hour) – 60-foot buses * Note: Minimum charge 2 hours	\$271.12	\$279.25
Charter Rate (per hour) – 40-foot buses * Note: Minimum charge 2 hours	\$226.86	\$233.67

#### **Mississauga Transitway Access Fee and MiWay Stop Infrastructure Permit Review Fee**

MiWay is recommending a 3.0% fee increase to help offset baseline hourly operating cost increases due to inflationary pressures. The changes are provided in the table below:

Fee Name	2024	2025
Transitway Access Permit Fee	\$267.35	\$275.37
MiWay Stop Infrastructure Permit Review Fee as part of ROP process	\$427.76	\$440.59

#### **MiWay Special Events Permit Fee – New Fee effective January 01, 2025**

This fee is charged to any organization or individual who organizes a special event (parades, street festivities, etc.) that affect the smooth functioning of transit service or accessibility to any transit infrastructure, such as bus stops. The organizer covers MiWay staff labour and materials costs required to create, deliver, and remove service disruption procedures and communication to MiWay customers.

Fee Name	2025
MiWay Special Events Permit	\$501.50

## **Strategic Plan**

The fare changes and enhancements proposed in this report contributes to the strategic pillar of Developing a Transit Oriented City and the strategic goals of:

- Build a Reliable and Convenient System
- Increase Transportation Capacity
- Ensuring Youth, Older Adults and New Immigrants Thrive
- Ensuring Affordability and Accessibility
- Attract and Retain Youth

## Financial Impact

The proposed gross operating budget for the transit division in 2025 totals \$258.5 million, reflecting an increase of \$28.5 million or 12% over the 2024 adopted budget.

The proposed total fare box revenue budget for the transit division in 2025 is \$116.2 million, reflecting an increase of \$16.6 million or 17% over the 2024 budget. This increase of \$16.6 million is attributed to \$9 million base revenue budget increase due to higher-than-anticipated revenue growth expected in 2024 and carry over to 2025. Additionally, the projected revenue growth for 2025 includes an estimated \$7.6 million from new riders stemming from service enhancements and ridership growth in 2025.

The proposed advertising and other transit recoveries revenue budget in 2025 is \$4.6 million reflecting a net increase of \$0.5 million driven by advertising revenue increase. Consequently, the proposed total revenue budget in 2025 for transit division is \$120.8 million as shown on the table below:

Revenue Type	2024 Budget	2025 Proposed	\$ Change	% Change
Fare Box	\$99.6M	\$116.2M	\$16.6M	17%
Advertising & others	\$4.1M	\$4.6M	\$0.5M	11%
<b>Total Revenue</b>	<b>\$103.7M</b>	<b>\$120.8M</b>	<b>\$17.1M</b>	<b>16%</b>

These revenue increases have been included in 2025 proposed budget. The revenue impacts including \$1.4 million revenue loss for implementing the \$1.00 senior fare and \$0.3 million for implementing the free child fare has already been included in the 2025 proposed budget.

Should Budget Committee select the option of senior free fares, the full year revenue loss will be \$1.7 million, and half year effective July 01, 2025, will be \$0.85 million. This revenue loss has not been included in the proposed 2025 budget and will require an adjustment.

## Conclusion

The fare structure is a vital component of transit service delivery. It must be balanced between providing affordable fare options for riders, aligning with other GTHA transit systems and ensuring a reasonable cost recovery ratio for taxpayers. Given the significant growth in ridership and revenue seen in 2023 and projected throughout 2024 and 2025, it is recommended that no fare increase be made for 2025. Additionally, the discounted fare options for seniors and children are recommended to be implemented permanently. Continued support of the current fare discount programs is recommended.

MiWay is also recommending the addition of a new special events permit fee. Finally, it is recommended that bus charter rates, transit way access permit fees and MiWay stop infrastructure permit fees are increased by 3% due to inflationary pressures.

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## Attachments

Appendix 1 - MiWay Transit Revenue 2025 Fees and Charges

Appendix 2 - MiWay GTHA Fare Rate Comparison



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Sam Rogers, MBA, Acting Commissioner of Transportation and Works

Prepared by: Fritz Youaleu, CMA, MBA, Supervisor, Transit Revenue

# Transportation and Works

## Transit

### Appendix 1: MiWay Transit Revenue 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Transit Fees & Charges - Fares Revenue (HST exempt)									
Cash Fare-Adult	No Change		0%	Per Adult	\$4.25		\$4.25	\$ -	0%
PRESTO e-purse-Adult (Age 20-64)	No Change		0%	Per Adult	\$3.40		\$3.40	\$ -	0%
Adult ""Special Purpose" Tickets – 10 <sup>4</sup>	No Change		0%	Per Adult	\$34.00		\$34.00	\$ -	0%
PRESTO Monthly Pass -Adult	No Change		0%	Per Adult	\$141.00		\$141.00	\$ -	0%
PRESTO Open Payment Fare	No Change		0%	Per Customer	\$4.25		\$4.25	\$ -	0%
Cash Fare-Students - Youth (Age 13-19)	No Change		0%	Per Student	\$4.25		\$4.25	\$ -	0%
PRESTO e-purse-Students - Youth (Age 13-19)	No Change		0%	Per Student	\$2.65		\$2.65	\$ -	0%
Youth "Special Purpose" Tickets – 10 <sup>4</sup>	No Change		0%	Per Student	\$26.50		\$26.50	\$ -	0%
U-Pass 8-month fee (for eligible UTM students) <sup>1</sup>	Revised	Based on U-Pass agreement, \$324.76 for Sept 2024 to April 2025 Fall/Winter term (Article 9.2).	0%	Per Student	\$309.29		\$324.76	\$ 15.47	5%
Summer U-Pass fee (for eligible UTM students) <sup>1</sup>	Revised	Based on U-Pass agreement, \$162.38 for May 2025 to August 2025 Summer term (Article 9.2).	0%	Per Student	\$154.65		\$162.38	\$ 7.73	5%
Cash Fare-Seniors (65 years of age or older)	Revised	This \$1.00 senior cash fare assumes that option 1 under the senior fare proposals is chosen. If Option 2 is chosen which provides free fare for senior on PRESTO only, we recommend the cash fare for senior be \$4.25 same as for all other concessions to encourage PRESTO use. PRESTO use will allow MiWay collect ridership and usage patterns.	0%	Per Senior	\$1.00		\$1.00	\$ -	0%
Senior Off Peak \$1 Fare (off-peak hours, weekends, holidays) <sup>2</sup> - (65 years of age or older)	Deleted	Delete as the two options being considered for senior fares no longer include peak and off peak pricing. Options include \$1.00 senior fare or free senior fare.	0%	Per Senior	\$1.00		n/a	\$ -	0%

# Transportation and Works Transit

## Appendix 1: MiWay Transit Revenue 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
e-purse-Seniors (65 years of PRESTO age or older)	Revised	This \$1.00 senior PRESTO fare assumes that option 1 under the senior fare proposals is chosen. If Option 2 is chosen which provides free fare for senior on PRESTO only, this fare will change to free.	0%	Per Senior	\$1.00		\$1.00	\$ -	0%
Senior "Special Purpose" Tickets – 10 <sup>4</sup>	Revised	This \$10.00 senior ticket price assumes that option 1 under the senior fare proposals is chosen. If Option 2 is chosen which provides free fare for senior on PRESTO only, this ticket price will change to free.	0%	Per Senior	\$10.00		\$10.00	\$ -	0%
PRESTO Monthly Pass -Seniors (65 years of age or older)	Revised	This \$65.00 senior period pass price assumes that option 1 under the senior fare proposals is chosen. If Option 2 is chosen which provides free fare for senior on PRESTO only, this product will be deleted.	0%	Per Senior	\$65.00		\$65.00	\$ -	0%
Cash Fare-Children (Age 6-12)	Deleted	Recommending to make permanent this pilot discount program of free fares for children effective January 01, 2025 mandatory on PRESTO only and therefore this cash option is deleted. Child boardings are low and most transit agencies in the GTHA except Brampton and York Region already provide free fares for child.	0%	Per Child	Free		n/a	\$ -	0%
PRESTO e-purse-Children (Age 6-12)	Revised	Recommending to make permanent this pilot discount program of free fares for children effective January 01, 2025, mandatory on PRESTO only. Usage is low and most transit agencies in the GTHA except Brampton and York Region already provide free fares for child.	0%	Per Child	Free		Free	\$ -	0%
Child "Special Purpose" Tickets – 10 <sup>4</sup>	Revised	Recommending to make permanent this pilot discount program of free fares for children effective January 01, 2025, mandatory on PRESTO only. Usage is low and most transit agencies in the GTHA except Brampton and York Region already provide free fares for child.	0%	Per Child	Free		Free	\$ -	0%
PRESTO Fare Card – new and replacement	No Change		0%	Per Card	\$4.00		\$4.00	\$ -	0%

# Transportation and Works

## Transit

### Appendix 1: MiWay Transit Revenue 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
PRESTO e-purse-GO Transit Fare Integration	No Change		0%	Per Customer	Free		Free	\$ -	0%
Special Ed program - ticket and trainer passes	No Change		0%	Per Student	Free		Free	\$ -	0%
Canadian Armed Forces Veterans and Companion on Special Events <sup>8</sup>	No Change		0%	Per Customer	Free		Free	\$ -	0%
Person with Vision Loss (with C.N.I.B. Card)	No Change		0%	Per Customer	Free		Free	\$ -	0%
Pre-School Children (with fare paying customer)	No Change		0%	Per Child	Free		Free	\$ -	0%
Support Person ( with fare paying customer)	No Change		0%	Per Customer	Free		Free	\$ -	0%
Sauga Summer Pass	No Change		0%	Per Youth	Free		Free	\$ -	0%
PRESTO Loyalty Program <sup>7</sup>	No Change		0%	Per Customer	Free		Free	\$ -	0%
<b>Affordable Low Income Pilot Program<sup>3</sup></b>									
Discounted Adult Presto Monthly Pass <sup>10</sup>	No Change		0%	Per Adult	\$70.50		\$70.50	\$ -	0%
Discounted Senior Presto Monthly Pass	Revised	This \$32.50 price assumes that option 1 under the senior fare proposals is chosen. If Option 2 is chosen which provides free fare for senior on PRESTO only, this product will be deleted.	0%	Per Senior	\$32.50		\$32.50	\$ -	0%
<b>Transit Fees &amp; Charges - Non-Fare Revenue (HST Applicable)</b>									
Charter Rate (per hour, minimum charge 2 hours)-60 foot bus <sup>5</sup>	Revised	Inflationary increase of 3%	13%	Per Customer	\$271.12		\$279.25	\$ 8.13	3%
Charter Rate (per hour, minimum charge 2 hours)-30 or 40 foot bus <sup>5</sup>	Revised	Inflationary increase of 3%	13%	Per Customer	\$226.86		\$233.67	\$ 6.81	3%
Transitway Access Permit Fee <sup>6</sup>	Revised	Inflationary increase of 3%	13%	Per application	\$267.35		\$275.37	\$ 8.02	3%

# Transportation and Works Transit

## Appendix 1: MiWay Transit Revenue 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
MiWay Stop Infrastructure Permit Review Fee as part of ROP process <sup>6</sup>	Revised	Inflationary increase of 3%	13%	Per stop location	\$427.76		\$440.59	\$ 12.83	3%
MiWay Special Events Permit	New Fee	This fee is charged to any organization or individual who organizes a special event (parades, street festivities, others) that affect the smooth functioning of transit service or accessibility to any transit infrastructure such as bus stops. The organizer will have to pay for MiWay staff labour cost and materials required to create, deliver, place and remove adequate service disruption communication to MiWay customers	13%	Per application	\$0.00		\$501.50	\$ 501.50	0%
<b>Notes:</b> 1 As per Council approved agreement. Current agreement approved through Bylaw 0010-2023 and expires August 31, 2025. 2 Weekdays from 8:30 a.m. to 3:30 p.m. and 7 p.m. to 5:59 a.m, all day on weekends and holidays. Senior Off Peak \$1 Fare effective May 01, 2024 after 1year pilot of \$1 senior fare available all day ending on April 30, 2024. To be deleted. 3 Provides eligible participants 50% discount from regular pass price. 4 Special Purpose Tickets only available to Board of Education, Charitable/Not-for-Profit Organizations and Mississauga Foodbanks. 5 Charter fee is HST applicable 6 Permit Fee May be waived by the Commissioner of T&W for Internal Parties, for example but not limited to staff or City contractors 7 Once you pay for 11 rides during any one-week (Monday to Sunday) using your PRESTO card, 8 Special events are Warriors Day and Remembrance Day									

## Appendix 2

## GTHA Fare Rate Comparison

2024 Current Prices	MISSISSAUGA	MISSISSAUGA	BRAMPTON	YORK REGION	DURHAM	OAKVILLE	BURLINGTON	HAMILTON	TTC	AVERAGE
	2025	2024								(Exclude MiWay)
<b>Adult</b>										
Cash	\$4.25	\$4.25	\$4.50	\$4.25	\$4.35	\$4.00	\$3.50	\$3.50	\$3.35	\$3.92
PRESTO Open Payment	\$4.25	\$4.25	\$4.50	\$4.25	\$4.35	\$4.00	\$3.50	\$3.50	\$3.30	\$3.91
Monthly pass	\$141.00	\$141.00	\$141.25	n/a	\$120.60	\$139.00	n/a	\$118.80	\$156.00	\$135.13
PRESTO	\$3.40	\$3.40	\$3.40	\$3.88	\$3.35	\$3.30	\$2.75	\$2.70	\$3.30	\$3.24
<b>Youth</b>										
Cash	\$4.25	\$4.25	\$4.50	\$4.25	\$4.35	\$4.00	\$3.50	\$3.50	\$2.40	\$3.79
Monthly pass	n/a	n/a	\$118.00	n/a	\$96.50	Free	n/a	\$99.00	\$128.15	\$110.41
PRESTO	\$2.65	\$2.65	\$2.80	\$3.03	\$3.00	Free	\$1.90	\$2.25	\$2.35	\$2.56
<b>Senior</b>										
Cash	\$1.00	\$1.00	\$4.50	\$4.25	\$3.20	\$4.00	\$3.50	\$3.50	\$2.30	\$3.61
Monthly pass	\$65.00	\$65.00	n/a	n/a	\$48.25	Free	n/a	\$41.50	\$128.15	\$72.63
PRESTO	\$1.00	\$1.00	\$1.75	\$2.40	\$2.20	Free	\$1.90	\$2.25	\$2.25	\$2.13
PRESTO - Residents only	n/a	n/a	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PRESTO - Residents only and Age 80 and over	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Free	n/a	n/a
<b>Child (under 12 years)</b>										
Cash	Free	Free	\$4.50	\$4.25	Free	Free	Free	Free	Free	\$4.38
Monthly pass			\$84.00	n/a						\$84.00
PRESTO			\$2.00	\$2.40						\$2.20
<b>GO Co-Fare</b>										
<b>GO Co-Fare</b>	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free

Indicates Mississauga rates that are higher than the GTA average

Brampton Senior rate of \$4.50 cash and \$1.75 in PRESTO is for Non-Brampton residents only and for all travel



# City of Mississauga Corporate Report



10.2

Date: September 17, 2024

To: Chair and Members of Budget Committee

From: Sam Rogers, MBA, Acting Commissioner of  
Transportation and Works

Originator's files:

Meeting date:  
October 2, 2024

## Subject

**2025 Transportation and Works Fees and Charges**

## Recommendation

1. That the Transportation and Works Department fees and charges, as outlined in Appendix 1, Appendix 2 and Appendix 3, attached to the Corporate Report dated September 17, 2024 from the Commissioner of Transportation and Works entitled "2025 Transportation and Works Fees and Charges" be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated user fees and charges by-law effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Transportation and Works Department as outlined in the Corporate Report dated September 17, 2024 from the Commissioner of Transportation and Works entitled, "2025 Transportation and Works Fees and Charges."

## Executive Summary

- This report is the annual review of fees and charges for the Roads and Stormwater Service Areas in the Transportation and Works department.
- Review and revisions have been made to the current fees and charges to reflect increased costs and to ensure fees are comparable to fees charged in surrounding municipalities.
- Maintenance on existing fees and charges includes new fees and deletion of the existing fees.

## Background

Each year, the Transportation and Works Department undertakes a review of the fees and charges charged under the *Municipal Act*, 2001, S.O. 2001, c. 25. The fees and charges include fees for administrative and other services/products provided by the department.

Fees and charges provide revenue to support services, which provide benefits to specific individuals and organizations, rather than all residents. Ensuring fees and charges increase to maintain cost recovery ratios and cover cost increases helps to reduce pressure on the City's tax levy requirements. If fees do not increase to cover costs, tax support for the program or service must increase and is paid by all residents rather than those that benefit from the services.

On December 13, 2023, Council enacted By-law 0199-2023, implementing the 2024 Transportation and Works fees. This report sets out the proposed fees and charges for 2025. The 2025 fees and charges, if approved through this report, will be included as part of a new consolidated user fees and charges by-law.

## Comments

Transportation and Works fees and charges have been thoroughly reviewed and revisions have been made to reflect increased costs. In general, fees and charges have been increased by the rate of inflation, which has been estimated at 3%. This rate may be slightly higher when amounts are rounded to whole numbers. Municipal benchmarking comparisons have been conducted for the current/proposed fees and are comparable to fees charged in surrounding municipalities.

Fee increases or new fees are generally a result of increased administrative and production costs or new services provided.

### **The following is a summary of new fees being introduced for 2025:**

#### **Works Operations and Maintenance Division – Maintenance Contracts**

The Driveway Windrow Clearing Program has had a fee of \$200 per season since the program was first established. However, the fee was never included in the list of fees and charges and is now being added:

- Driveway Windrow Snow Clearing - Program for residents 65 years and older, and for persons with disabilities - \$200 per season

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**Works Operations and Maintenance Division – Road Occupancy Permits and Contract Compliance**

The following permit previously had no charge. A fee is now being introduced to recover a portion of the costs incurred by the City. Further increases will be made in future years to attain full-cost recovery:

- Temporary Road Occupancy Permit Application – Storage (Waste bins, moving and storage containers) - \$80 per Permit Application

**Infrastructure Planning & Engineering Services – Development Engineering and Construction**

The following new fee has been created to reflect the time spent on file review and site inspection for Residential Additions - Unclaimed Deposit Release:

- Residential Additions (small additions/alterations, second unit access. etc.) - Unclaimed Deposit Release (Lot Grading, MSPD, ESC, Seeding/Sodding) for small additions, second unit access - Under the discretion of Development Construction, the City may perform a site review to release an unclaimed deposit – return of deposit less the fee of \$400.

**The following is a summary of fees being deleted for 2025:****Infrastructure Planning & Engineering Services – Development Engineering and Construction**

- Variance Approval to Residential Lot Grading after Approval - Before building construction started - \$200.00 per request is proposed to be deleted since no longer required.
- Variance Approval to Residential Lot Grading after Approval - After building construction started - \$600.00 per request is proposed to be deleted since no longer required.
- Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval - Before building construction commenced - \$225.00 per request is proposed to be deleted since no longer required.
- Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval - After building construction commenced- \$600.00 per request is proposed to be deleted since no longer required.

**Works Operations and Maintenance Division – Maintenance Contracts**

- Construct Block Headwall (up to 300 mm pipe diameter) - \$825.00 per square metre is proposed to be deleted because block concrete headwalls are no longer constructed. Poured concrete headwalls are preferred over block headwalls as they provide a longer service life.

**Traffic Management and Municipal Parking**

- Replacement of Parking Multi-Visit Card - \$22.48 per card is proposed to be deleted because it is being replaced by digital solution.
- Parking Permit Replacement - \$55.58 per card is proposed to be deleted because it is being replaced by digital solution.

**Financial Impact**

The additional revenue being generated through the revised and new Transportation and Works fees and charges proposed in Appendix 1 and Appendix 3\_Schedule B-4 will be offsetting increased costs in the 2025 departmental budget submission. The proposed stormwater rate increase is expected to generate approximately \$1,681,000 in additional revenue.

**Conclusion**

The annual review of Transportation and Works fees and charges has resulted in a few deletions, revisions and a limited amount of new fees to cover increased costs.

**Attachments**

Appendix 1: Transportation Infrastructure Management 2025 Fees and Charges

Appendix 2: Schedule "B-2" of the Transportation and Works Fees and Charges - Charges to External or Internal Parties for Engineering, Construction, Maintenance, Traffic and Street Lighting Works

Appendix 3: Schedule "B-4" Stormwater Fees and Charges



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Sam Rogers, MBA, Acting Commissioner of Transportation and Works

Prepared by: Harish Topiwala, CPA, Supervisor, Business Services – Transportation and Works

## Transportation and Works

### Infrastructure Planning & Engineering Services

#### Appendix 1: Transportation Infrastructure Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Request for Forecast of Ultimate Street Data</b> (Traffic Volumes, ROW, Truck, etc.)	Revised	Increase to cover costs	13%	Per Request	\$192.00		\$198.00	\$6.00	3.1%
<b>Bike Lane/Route Signs</b> At a standard of two (2) signs for every 400 m of bike lane/route frontage adjacent to proposed development or re-development of land a) For frontage of 400 m or less: one sign is required b) For frontage greater than 400 m: two signs are required for every 400 m section and one sign is required for increments less than 400 m. Example: for 500 m frontage, three signs are required	Revised	Increase to cover costs	0%	Per Sign	\$325.00		\$335.00	\$10.00	3.1%

Note: The fees collected for cycling route signs are not allocated towards a specific route and can be used towards cycling signage within any route.

## Transportation and Works Infrastructure Planning & Engineering Services

### Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Site Review Fee (non-refundable)</b> Certification required/Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10+ units, subdivisions, commercial, industrial, etc.)	Revised	Inflationary Cost Increase	13%	Per Application	\$800.00		\$824.00	\$24.00	3.0%
<b>Site Review Fee (non-refundable)</b> Certification required/No Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10 units or less)	Revised	Inflationary Cost Increase	13%	Per Application	\$1,000.00		\$1,030.00	\$30.00	3.0%
<b>Site Review Fee (non-refundable) for In-Ground Pools</b> For installation of residential pools	Revised	Inflationary Cost Increase	13%	Per Site	\$500.00		\$515.00	\$15.00	3.0%
<b>Site Review Fee (non-refundable) for On-Ground Pools</b> For installation of residential pools	Revised	Inflationary Cost Increase	13%	Per Site	\$250.00		\$258.00	\$8.00	3.2%
<b>Site Review Fee (non-refundable)</b> <b>No Certification Required</b> Pre- and post-construction inspections (for additions/alterations.)	Revised	Inflationary Cost Increase	13%	Per Application	\$500.00		\$515.00	\$15.00	3.0%
<b>Compliance Letters/Lawyer's Letters</b>	Revised	Inflationary Cost Increase	13%	Per Letter	\$250.00		\$258.00	\$8.00	3.2%
<b>Shoring Permit Review Fee (without encroachment)</b>	Revised	Inflationary Cost Increase	13%	Per Application	\$400.00		\$412.00	\$12.00	3.0%
<b>Shoring Permit Review Fee (with encroachment)</b>	Revised	Inflationary Cost Increase	13%	Per Application	\$800.00		\$824.00	\$24.00	3.0%
<b>Servicing/Development Agreement</b> <b>Revisions/Engineering Drawings Modifications after approval of Servicing/ Development agreement</b> *Note: The Commissioner of Transportation and Works and/or his/her designate has the authority to waive, reduce or otherwise vary the fee for modifications after approval of a servicing agreement if, in his/her view, the change is to the betterment of the City or for housekeeping purposes or advisable due to an error or omission	Revised	Inflationary Cost Increase	13%	Per Application*	\$750.00		\$773.00	\$23.00	3.1%

## Transportation and Works

### Infrastructure Planning & Engineering Services

#### Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC)</b> Under the discretion of Development Construction and in the absence of a Final Lot Grading Certificate by a P. Eng or OLS, the City may perform a site review to release an unclaimed deposit.	Revised	Inflationary Cost Increase	13%	Return of Deposit Less \$ Fee	\$750.00		\$773.00	\$23.00	3.1%
<b>Residential Additions (small additions/alterations, second unit access. etc.) - Unclaimed Deposit Release (Lot Grading, MSPD, ESC, Seeding/Sodding) for small additions, second unit access</b> Under the discretion of Development Construction, the City may perform a site review to release an unclaimed deposit.	New Fee	New fee. The time spent on file review/site inspection to address unclaimed deposits is less for small additions, basement walkouts, etc.	13%	Return of Deposit Less \$ Fee	\$0.00		\$400.00	\$400.00	100.0%
<b>Lot Grading (Development/ Multi Unit) Investigation:</b> For non-compliance of approved grading plan.									
a) First Inspection	No Change				No charge		No charge	\$ -	0.0%
b) Second & Subsequent Investigations	Revised	Inflationary Cost Increase	13%	Per Occurrence and to be recovered from deposit.	\$600.00		\$618.00	\$18.00	3.0%
<b>Lot Grading (Infill) Single/Semi Investigation(including complaints):</b> For non-compliance of approved grading plan.									
a) First Inspection	No Change				No charge		No charge	\$ -	0.0%
b) Second & Subsequent investigations	Revised	Inflationary Cost Increase	13%	Per Occurrence and to be recovered from deposit.	\$225.00		\$232.00	\$7.00	3.1%
<b>Variance Approval to Residential Lot Grading after Approval</b>									
a) Before building construction started	Deleted	No longer required	13%	Per Request	\$200.00		\$0.00	-\$200.00	-100%
b) After building construction started	Deleted	No longer required	13%	Per Request	\$600.00		\$0.00	-\$600.00	-100%

## Transportation and Works Infrastructure Planning & Engineering Services

### Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval									
a) Before building construction commenced	Deleted	No longer required	13%	Per Request	\$225.00		\$0.00	-\$225.00	-100%
b) After building construction commenced	Deleted	No longer required	13%	Per Request	\$600.00		\$0.00	-\$600.00	-100%
Inspection Fee For Site Plan Applications	Revised	Inflationary Cost Increase	13%	Per Application	\$595.00		\$613.00	\$18.00	3.0%
Street Name Assignment or Change	Revised	Inflationary Cost Increase	13%	Per Request	\$1,823.69		\$1,878.00	\$54.31	3.0%



## Transportation and Works

### Infrastructure Planning & Engineering Services

#### Appendix 1: Environmental Services - Stormwater Service Area 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Storm Sewer By-Law Compliance and Servicing Inquiries</b>	Revised	Inflationary Cost Increase	13%		\$162.81		\$168.00	\$5.19	3.2%
<b>Rainfall Data</b>									
Per month per station	Revised	Inflationary Cost Increase	13%		\$28.76		\$30.00	\$1.24	4.3%
Per year per station	Revised	Inflationary Cost Increase	13%		\$287.64		\$296.00	\$8.36	2.9%
<b>Advertising Fee</b> Waste disposal site notification	No Change		13%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge	\$ -	0.0%
<b>Contamination Clean-up</b> on City property caused by others	No Change		0%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge	\$ -	0.0%
<b>Erosion and Sediment Control Permit valid for 6 months/180 days</b>									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Permit	\$214.91		\$221.00	\$6.09	2.8%
b) Site 1.0 hectare or greater	Revised	Inflationary Cost Increase	0%	Per Permit	\$900.91		\$928.00	\$27.09	3.0%
Additional fee	Revised	Inflationary Cost Increase	0%	Per Hectare	\$62.95		\$65.00	\$2.05	3.2%
<b>Renewal Fee of Erosion and Sediment Control Permit</b> <b>Renewal fee upon expiry of original permit. Renewal valid for 6 months/180 days</b>									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Extension	\$123.20		\$127.00	\$3.80	3.1%
b) Site 1.0 hectares to less than 5.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$380.99		\$392.00	\$11.01	2.9%

## Transportation and Works

### Infrastructure Planning & Engineering Services

#### Appendix 1: Environmental Services - Stormwater Service Area 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
c) Site 5.0 hectares to less than 20.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$651.26		\$671.00	\$19.74	3.0%
d) Site 20.0 hectares or greater	Revised	Inflationary Cost Increase	0%	Per Extension	\$1,172.26		\$1,207.00	\$34.74	3.0%
Storm Sewer Connection Approval	Revised	Inflationary Cost Increase	0%	Per Approval	\$161.73		\$167.00	\$5.27	3.3%
Environmental Compliance Approval for Storm Sewers	Revised	Inflationary Cost Increase	0%	Per Approval	\$1,193.97		\$1,230.00	\$36.03	3.0%
Environmental Compliance Approval for Stormwater Management Facilities	Revised	Inflationary Cost Increase	0%	Per Approval	\$2,387.94		\$2,460.00	\$72.06	3.0%
Environmental Compliance Approval for Storm Pumping Stations	Revised	Inflationary Cost Increase	0%	Per Approval	\$2,170.86		\$2,236.00	\$65.14	3.0%
Environmental Compliance Approval for Storm Sewers when also applying for sanitary sewers	Revised	Inflationary Cost Increase	0%	Per Approval	\$596.99		\$615.00	\$18.01	3.0%
<b>Stormwater Rate:</b>									
Annual Stormwater Rate*	Revised	Inflationary Cost Increase	0%	Per Billable Unit	\$120.30		\$123.90	\$3.60	3.0%

\*Effective April 1, 2025 - March 31, 2026. Please see Schedule B-4 for detailed rates.

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Temporary Road Occupancy Permit Application:									
a) Storage (Waste bins, moving & storage containers)	New Fee	One third of causal costs to be increased until causal costs are reached.	13%	Per Permit Application	\$0.00		\$80.00	\$80.00	100.0%
b) Construction materials, equipment and vehicles	Revised	To reflect causal costs.	13%	Per Permit Application	\$340.00		\$354.00	\$14.00	4.1%
c) Mobile Crane	Revised	To reflect causal costs.	13%	Per Permit Application	\$451.00		\$479.00	\$28.00	6.2%
Plus \$ for each additional day (mobile crane)	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$113.00		\$116.00	\$3.00	2.7%
Alteration of Roadway or City Equipment Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	To reflect causal costs.	13%	Per Permit Application	\$550.00		\$577.00	\$27.00	4.9%
Engineering Investigations (Environmental Site Investigations, Boreholes and Monitoring Wells) Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	To reflect causal costs.	13%	Per Permit Application	\$557.00		\$585.00	\$28.00	5.0%
Boulevard Gardens Permit Application	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$55.35		\$57.00	\$1.65	3.0%
Utility (Municipal Consent) Road Occupancy Permit Application	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect paperwork requirements, tracking, and actual time onsite per permit	13%	Per Permit Application	\$495.00		\$530.00	\$35.00	7.1%

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Utility (Municipal Consent) Road Occupancy Permit Application - Limited Works</b>	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$27.55		\$28.00	\$0.45	1.6%
<b>Complex Construction-Road Occupancy Permit Application</b>	Revised	Inflationary Cost Increase	13%	Per Permit up to 12 Months	\$5,000.00		\$5,150.00	\$150.00	3.0%
a) Encroachment Enclosure Fee (hoarding, fencing, etc.)	Revised	Inflationary Cost Increase	13%	Per Square Metre per Month	\$3.52		\$4.00	\$0.48	13.6%
b) Dewatering Fee	Revised	Inflationary Cost Increase	13%	Per Month*	\$192.00		\$198.00	\$6.00	3.1%
c) Aerial Crane Trespass	Revised	Inflationary Cost Increase	13%	Per Day**	\$22.66		\$23.00	\$0.34	1.5%
d) Revision/Extension to Existing Permit (up to 12 months). This fee does not apply for an extension related to insurance requirements. The 'Permit Extension' Fee below will apply for a permit extension due to insurance requirements.	Revised	Inflationary Cost Increase	13%	Per Revision /Extension	\$2,497.00		\$2,572.00	\$75.00	3.0%
* Dewatering fee charged per month until the structure is above ground and until dewatering is no longer required									
** Aerial Crane Trespass fee charged per day for as long as the crane is in place									
<b>Road Occupancy Permit Application - Connections:</b>									
a) Sanitary Sewer	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect actual time onsite per permit	13%	Per Connection*	\$581.00		\$626.00	\$45.00	7.7%
b) Water	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect actual time onsite per permit	13%	Per Connection*	\$581.00		\$626.00	\$45.00	7.7%

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
c) Storm Sewer	Revised	To reflect causal costs.	13%	Per Connection*	\$825.00		\$876.00	\$51.00	6.2%
d) Hydro	Revised	To reflect causal costs.	13%	Per Connection*	\$496.00		\$527.00	\$31.00	6.3%
* If only applying for a service disconnection the connection fee shall apply.									
<b>Road Occupancy Permit - Road Degradation Fee</b> (Applicable to all road cuts)									
a) Residential Roads	Revised	Inflationary Cost Increase	13%	Per Square Metre	\$40.58		\$42.00	\$1.42	3.5%
b) Non-residential Roads	Revised	Inflationary Cost Increase	13%	Per Square Metre	\$45.93		\$47.00	\$1.07	2.3%
* Fee will be waived on roads that are scheduled for refurbishing or reconstruction within three (3) years.									
<b>Permit Inspection Fee for works associated with Alteration of Roadway or City Equipment Road Occupancy Permits*</b>									
*The inspection fee may be applied to any permit type as determined by the Commissioner of Transportation and Works. For City initiated works, staff may provide an account number to charge inspection time in lieu of a fee.									
a) For works valued at \$12,000 or less	Revised	Inflationary Cost Increase	13%	Per Permit	\$338.00		\$348.00	\$10.00	3.0%
b) For works valued greater than \$12,000	No Change		13%	Per Permit	3% of value of works		3% of value of works	\$ -	0.0%
<u>Note:</u> Permit Inspection Fee does not include the Road Occupancy Permit Fee which is an additional fee.									
<b>PUCC Applications (Utility- Municipal Consent)- all applicants</b>									
a) Single installation on each street, 300 metres or less	Revised	To reflect causal costs.	13%	Per Street	\$611.00		\$650.00	\$39.00	6.4%
b) Single installation on each street, greater than 300 metres	Revised	To reflect causal costs.	13%	Per Street	\$611.00		\$650.00	\$39.00	6.4%
(c) PUCC circulations - all applicants - Inspection Fee	Revised	Inflationary Cost Increase	13%	Per Street	\$123.00		\$127.00	\$4.00	3.3%

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
(d) Plus \$ per metre on distance over 300 metres	Revised	To reflect causal costs.	13%		\$0.52		\$1.00	\$0.48	92.3%
(e) Field Change Request (PUCC-related works only)	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours to reflect actual time onsite per permit	13%	Per Permit	\$566.00		\$657.00	\$91.00	16.1%
<b>Permit Extension /Revision Application</b> (Does not apply to permits related to waste bins, moving & storage containers and Complex Construction)	Revised	Inflationary Cost Increase	13%	Per permit extension application	\$190.00		\$196.00	\$6.00	3.2%
<b>Additional Inspection Fee</b>	Revised	Inflationary Cost Increase	13%	Per Incident	\$340.00		\$350.00	\$10.00	2.9%

Note: For Permits that require a fee "per permit application" this fee is paid once for each permit application and includes any required adjustments or edits to the application form. There is a separate fee for permit extensions and revisions.

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Maintenance Contracts 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Unit rates applied to works carried out in conjunction with Access Modification Permits:									
a) Culvert Removal	No Change		0%	Per metre	\$68.75		\$68.75	\$0.00	0.0%
b) Culvert Installations/Extensions	No Change		0%	Per metre	\$231.25		\$231.25	\$0.00	0.0%
c) Remove Existing Headwall	No Change		0%	Per each	\$300.00		\$300.00	\$0.00	0.0%
d) Construct Block Headwall (up to 300 mm pipe diameter)	Deleted	Poured concrete headwall (Item e) is preferred as it will provide a longer service life.	0%	Per each	\$825.00		\$0.00	-\$825.00	-100.0%
e) Construct Concrete Headwall (300 mm - 450 mm pipe diameter)	Revised	Cost Increase required to recover costs	0%	Per each	\$975.00		\$1,160.00	\$185.00	19.0%
f) Curb Cuts (does not include work on the boulevard)	No Change		0%	Per metre (min. charge \$321.88)	\$64.38		\$64.38	\$0.00	0.0%
h) Curb Installations/ Reinstatements and improvements									
i) Standard Curb	No Change		0%	Per metre (min. charge \$1687.50)	\$223.44		\$223.44	\$0.00	0.0%
ii) Heavy Duty Curb	No Change		0%	Per metre (min. charge \$686.25)	\$228.75		\$228.75	\$0.00	0.0%
f) Sidewalk Installations:									
i) Residential Sidewalk	No Change		0%	Per square metre (min. charge \$413.00)	\$147.50		\$147.50	\$0.00	0.0%
ii) Industrial/Commercial Sidewalk	No Change		0%	Per square metre (min. charge \$455.00)	\$162.50		\$162.50	\$0.00	0.0%
g) Splash Pad Removal and/or installation	No Change		0%	Per square metre (min. charge \$413.00)	\$147.50		\$147.50	\$0.00	0.0%
Roadway Damage Reinstatement	No Change		0%		Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$ -	0.0%

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Maintenance Contracts 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Cost Recovery for all other works carried out by Works Maintenance and Operations Section:</b> Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties.	No Change		Recovery of 1.76% HST impact only		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		Direct Costs plus Administration Fee Refer to Schedule "B-2" *	\$ -	0.0%
Shopping Cart Storage Fee	No Change		13%	Per Cart	\$60.20		\$60.20	\$0.00	0.0%
<b>Ditch Filling</b> Criteria must be met prior to commencement of work on a per linear metre charge.	No Change		0%	Per Linear Metre Charge	\$441.65		\$441.65	\$0.00	0.0%
Supply and Placement of Sod	No Change		0%	Per Square Metre (min. charge \$159)	\$37.50		\$37.50	\$0.00	0.0%
Asphalt Residential Roadway	No Change		0%	Per Square Metre (min. charge \$787.50)	\$157.50		\$157.50	\$0.00	0.0%
Asphalt Commercial Roadway	No Change		0%	Per Square Metre (min. charge \$925.00)	\$185.00		\$185.00	\$0.00	0.0%
Asphalt Driveway - Residential (Asphalt Only)	No Change		0%	Per square metre	\$68.75		\$68.75	\$0.00	0.0%
Asphalt Driveway - Industrial/Commercial (including excavation and granular base)	No Change		0%	Per square metre	\$205.03		\$205.03	\$0.00	0.0%
Granular	No Change		0%	Per Tonne	\$58.13		\$58.13	\$0.00	0.0%
Earth Excavation plus Disposal Costs	No Change		0%	Per Cubic Metre	\$68.75		\$68.75	\$0.00	0.0%
Driveway Windrow Snow Clearing Criteria must be met prior to commencement of work	New Fee	The City offers a driveway windrow clearing program for residents 65 years and older, and for persons with disabilities. A windrow is the pile of snow left at the bottom of a driveway after a plow clears the road.		Per Season	\$0.00		\$200.00	\$200.00	100.0%



## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Traffic Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Access Modification Permit Application Fee (Non-refundable)</b> Driveway widening involving curb cuts and/or culverts and/or curb improvements	Revised	Inflationary Cost Increase	0%	Per Application	\$131.55		\$135.00	\$3.45	2.6%
<b>Collision Data and Summary Reports</b> Per location or per road section between two intersections 5-year Detailed Collision Summary	Revised	Inflationary Cost Increase	13%	Per Report	\$71.66		\$74.00	\$2.34	3.3%
<b>Decorative Street Lights:</b>									
a) Modified Standard	Revised	Inflationary Cost Increase	0%	Per Light Standard	\$2,538.95		\$2,615.00	\$76.05	3.0%
b) Decorative Standard	Revised	Inflationary Cost Increase	0%	Per Light Standard	\$3,023.05		\$3,114.00	\$90.95	3.0%
<b>Placement of Temporary Crossing Guard:</b>									
a) Set-up and removal of signs/ markings	Revised	Inflationary Cost Increase	0%	Per Location	\$630.92		\$650.00	\$19.08	3.0%
b) Crossing Guard charge	Revised	Inflationary Cost Increase	13%	Per Day	\$95.69		\$99.00	\$3.31	3.5%
<b>Publication Distribution Boxes</b>									
a) Annual Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$71.66		\$74.00	\$2.34	3.3%
b) Removal Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$71.66		\$74.00	\$2.34	3.3%
c) Installation Fee for Pad and Hitching Post:									
- Pad up to 2 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$378.58		\$390.00	\$11.42	3.0%
- Pad up to 4 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$250.27		\$258.00	\$7.73	3.1%

## Transportation and Works Works Operations and Maintenance

### Appendix 1: Traffic Management 2025 Fees and Charges

#### Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Road Occupancy Permit: Special Events or Filming									
a) Permit Fee	Revised	Inflationary Cost Increase	13%	Per Permit*	\$388.18		\$400.00	\$11.82	3.0%
*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga									
b) Advanced Road Closure Signage:	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%
c) Barricades/Cones - Crew Time	Revised	Inflationary Cost Increase	13%	Per Hour	Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%
d) Fee for Street Banners extending across the municipal road allowance, per 10-day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Banner	\$124.12		\$128.00	\$3.89	3.1%
e) Fee for Pole Banner, per 90 day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Pole	\$29.97		\$31.00	\$1.03	3.4%
f) User Insurance for Street Parties	No Change		13%		Refer to City's Insurance Broker for pricing or contact Risk Management for further information		Refer to City's Insurance Broker for pricing or contact Risk Management for further information	\$0.00	0.0%
g) Works by City Staff	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Traffic Management 2025 Fees and Charges

#### Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Roadway Signage for:</b> - Damage Reinstatement - Road Closure Signage - Directional Signage	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%
<b>Street Lighting Equipment Damage Reinstatement</b>	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$380.69		Direct Costs plus Administration Fee - Maximum Administration Fee of 392.11	\$11.42	3.0%
<b>Streetlight Off (flat fee)</b>	Revised	Inflationary Cost Increase	0%		\$534.67		\$551.00	\$16.33	3.1%
<b>Tourist Oriented Destination Signage (TODS)</b> Including University and Community College Signage	No Change		0%		As determined by the TODS program. For more information about this program and fees, please contact Traffic Management.		As determined by the TODS program. For more information about this program and fees, please contact Traffic Management.	\$0.00	0.0%
<b>Traffic Counts:</b>									
a) Single Location 8-hour Turning Movement Count	Revised	Inflationary Cost Increase	13%	Per Intersection	\$279.12		\$287.00	\$7.88	2.8%
b) Single Location, 24-hour Count with Hourly Breakdown	Revised	Inflationary Cost Increase	13%	Per Count	\$105.35		\$109.00	\$3.65	3.5%
c) Historical 24-hour Count Summary Report - Single Location	Revised	Inflationary Cost Increase	13%	Per Report	\$102.11		\$105.00	\$2.89	2.8%
<b>Traffic Signal Equipment Damage Reinstatement</b>	Revised	Inflationary Cost Increase	1.76%	Per Claim	Direct Costs plus Administration Fee - Maximum Administration Fee of \$380.69 Refer to Schedule "B-2"		Direct Costs plus Administration Fee - Maximum Administration Fee of 392.11 Refer to Schedule "B-2"	\$11.42	3.0%
<b>Traffic Signal Timing Data</b>									

## Transportation and Works

### Works Operations and Maintenance

#### Appendix 1: Traffic Management 2025 Fees and Charges

#### Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
a) Historical Requests - Detailed Report	Revised	Inflationary Cost Increase	13%	Per Intersection	\$427.75		\$441.00	\$13.25	3.1%
b) Consultant Requests - Current Reports	Revised	Inflationary Cost Increase	13%	Per Intersection	\$217.06		\$224.00	\$6.94	3.2%
<b>Excess Load Moving Permit</b>									
a) Trip Permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$189.80		\$195.00	\$5.20	2.7%
b) Each additional trip associated with a Trip Permit	Revised	Inflationary Cost Increase	0%	Per Vehicle	\$66.31		\$68.00	\$1.69	2.6%
c) Annual permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$401.55		\$414.00	\$12.45	3.1%
d) Superload - single move (over 120,000 kg)	Revised	Inflationary Cost Increase	0%	Per trip plus the actual cost of pre-route inspection, including video and escort plus 10% administrative charge	\$705.82		\$727.00	\$21.18	3.0%
<b>Streetlighting:</b>									
Third party small sized attachment to the streetlight pole (installation application per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$2,121.80		\$2,185.00	\$63.20	3.0%
Third party small sized attachment to the streetlight pole annual maintenance fee (fee per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$265.23		\$273.00	\$7.77	2.9%
Third party small sized attachment to a new streetlight pole (where an existing streetlight pole does not meet the requirements).	No Change		0%	Per Pole	Direct Costs plus Administration Fee. Refer to Schedule "B-2"		Direct Costs plus Administration Fee. Refer to Schedule "B-2"	\$0.00	0.0%

Transportation and Works  
Works Operations and Maintenance  
Appendix 1: Office Services 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Deposit Administration Fee</b> Fee is for administrative costs associated with processing securities	Revised	Cost Increase required to recover costs	13%	Per Security	\$25.75		\$27.00	\$1.25	4.9%

## Transportation and Works

### Traffic Management and Municipal Parking

#### Appendix 1: Municipal Parking 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Removal of Pay and Display machine</b>	Revised	Inflationary Increase to cover costs	13%	Per Machine	\$674.82		\$695.00	\$20.18	3.0%
<b>Occupying Parking Spaces</b> For uses other than normal parking operations such as construction, filming, commercial vehicles, or other uses.  To be waived for long-term outdoor patios, seasonal outdoor patios and seasonal outdoor retail sales and displays until January 1, 2026. (0008-2024)	No Change		13%	For each parking space	Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00		Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00	\$ -	0.0%
<b>Paid Parking Administrative Fee</b> To process paid parking requests related to approved Road Occupancy Permits, off-street special event parking, special parking requests, and refunds including permit and bulk parking cancellations, removal of parking pay and display machines, and unclaimed parking permits. In special circumstances where the refund amount is less than the Administrative Fee, the fee may be reduced to \$25.	Revised	Inflationary Increase to cover costs	13%	Per applicable request	\$53.45		\$55.00	\$1.55	2.9%
<b>Replacement of Parking Multi-Visit Card</b>	Deleted	Replaced by digital solution	0%	Per card	\$22.48		\$0.00	-\$22.48	-100.0%
<b>Parking Permit Replacement</b>	Deleted	Replaced by digital solution	0%	Per permit	\$55.58		\$0.00	-\$55.58	-100.0%
<b>Use of Municipal Parking Space by Carshare Provider</b>	Revised	Inflationary Increase to cover costs	13%	Per space, per month	\$72.10		\$74.00	\$1.90	2.6%
<b>Parking Operations Activities not included in current By-Law</b>	No Change			Per applicable request	(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		(2) Two Staff or (1) One Staff and (1) One vehicle, per hour	\$0.00	0.0%
<b>Use of Non-paid Municipal Parking Lot for uses other than normal parking operations</b>	Revised	Inflationary Increase to cover costs	13%	Per day	\$388.98		\$401.00	\$12.02	3.1%

## Transportation and Works

### Infrastructure Planning & Engineering Services

#### Appendix 1: Transportation Infrastructure Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>Cost Recovery</b> Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties (i.e. for works related to Road Rehabilitation and Access Modification Permits)	No Change		0%	Per Contract	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%

## Appendix 2

### SCHEDULE “B-2” Transportation and Works Fees and Charges

#### CHARGES TO EXTERNAL OR INTERNAL PARTIES FOR ENGINEERING, CONSTRUCTION, MAINTENANCE, TRAFFIC AND STREET LIGHTING WORKS

##### 1. General

- a. Payment of all fees and charges may be made by Visa, MasterCard, American Express, debit card, bank draft or certified cheque. The full payment for the total of refundable deposits and non-refundable fees combined must be made by bank draft or certified cheques only. Uncertified cheques will not be accepted.
- b. No discounts will apply for early payment of any fee set out in Schedule “B-2” to this By-law.
- c. The City’s current Road Occupancy Permit By-law 0173-2020, as amended, and Lot Grading and Municipal Services Protection By-law 0172-2020, as amended, set out the deposits that are payable in respect of permits for construction on land abutting a highway or for construction that may affect drainage or grading.

##### 2. Application of Schedule “B-2”

Schedule “B-2” applies to engineering, construction and maintenance, traffic and street lighting works undertaken by the Transportation and Works Department on behalf of External or Internal Parties.

Internal or External Parties shall be charged with costs, which include the Direct Costs (as defined below) of works performed either by City forces or by contractors working on behalf of the City, plus an Administration Fee (as defined below).

##### 3. Charges for Engineering Works

Charges associated with Engineering Works include, but are not limited to, work performed on behalf of External or Internal Parties, such as project management, design, survey, inspection and material testing activities in conjunction with the construction of roads, bridges, sewers and watercourse works.

##### 4. Charges for Construction and Maintenance Works

Charges associated with Construction and Maintenance Works include, but are not limited to, work performed on behalf of External or Internal Parties, such as asphalt, concrete and sod restoration works related to utility and development works, turning lanes, island extensions, sidewalks, access modifications (“curb cuts/culvert extensions”), road modifications for developers, railway crossing restoration work, and newspaper pad installation work; as well as installation of signs and pavement markings.

##### 5. Charges for Traffic and Street lighting Works

Charges associated with Traffic and Street lighting Works include but are not limited to work performed on behalf of External or Internal Parties, such as traffic signal modifications for developers, and street lighting pole small cell attachments for third parties.

##### 6. Direct Costs

The “Direct Costs” for works undertaken by City and/or contract forces are calculated as set out below.



If the City is using contract forces:

Description	Direct Costs (excl. HST)
Contract Work Costs	Actual Invoiced Cost plus applicable 1.76% HST non-refundable amount

OR

If the City is using City forces, all applicable Direct Costs added together:

Description	Direct Costs (excl. HST)
City Labour Costs	Labour Cost (Hours x Rate) plus 35% Payroll Burden
City Equipment Costs	Equipment Cost (Hours x Rate)
City Material Costs	Material Price plus applicable 1.76% HST non-refundable amount

7. Administration Fee

An “Administration Fee” is applied as a percentage of Direct Costs to compensate the City for indirect costs for works performed on behalf of External or Internal Parties which may include, but are not limited to, some or all of the following:

- Preparing and tendering projects;
- Functional and detailed design;
- Surveying and inspection for works maintenance activities;
- Reinstatement of disturbed areas;
- Overall project management;
- Administrative functions such as invoicing, issuance of permits and other administrative duties.

8. Total Charge

“Total Charge” for works performed means the Direct Costs and the Administration Fee as well as applicable tax and is established as follows:

Client	Direct Costs	Adm. Fee (% of Direct Cost)	HST
Internal City Departments	Yes	10%	No
Region of Peel	Yes	10%	No
City of Brampton/Town of Caledon	Yes	10% *	See Notes below
Ontario Ministry of Transportation	Yes	10% *	See Notes below
Other Agencies/Utilities	Yes	25% *	See Notes below
Private Companies/Individuals	Yes	25% *	See Notes below

\* Unless an applicable agreement between the City and the External Party provides for a different administration fee.

Notes:

Refer to the Excise Tax Act, Schedule V (Exempt Supplies), Part VI (Public Sector Bodies), Sections 21 and 22.

When supplied by a municipality, the following services are exempt from Harmonized Sales Tax (HST), regardless of who is being charged:

- a) Installing, replacing, repairing or removing street or road signs or barriers, street or traffic lights or property similar to any of the foregoing.

- b) Removing snow, ice or water.
- c) Removing, cutting, pruning, treating or planting vegetation.
- d) Repairing or maintaining roads, streets, sidewalks or similar or adjacent property.
- e) Installing accesses or egresses.
- f) Installing, repairing, maintaining or interrupting the operation of a water distribution, sewerage or drainage system.

**9. Reduction of Administration Fee:**

Notwithstanding any of the above, it may be appropriate to reduce the Administration Fee on a project-specific basis. This may occur only in circumstances where necessary, such as when City staff is unable to complete any of the administrative functions (see Item #7).

A reduction to the Administration Fee of under \$50,000 requires the signature of the responsible Director.

A reduction to the Administration Fee of \$50,000 or more requires the signature of the Commissioner of Transportation and Works or their designate.

Justification for the reduction shall be documented, approved by signature (as stipulated in the previous paragraph), and placed in the project file.

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
**Effective from April 1, 2025 to the end of March 31, 2026**

**DEFINITIONS**

1. In addition to the defined terms in section 1 of the By-law, in this Schedule “B-4”:
  - (1) **“Adjustment”** means a process by which changes are made to information associated with a given Stormwater Account.
  - (2) **“Applicant”** means a single residential, Multi-Residential or Non-Residential property owner that submits a Request for Review Application or a Stormwater Charge Credit Application on the City approved form, where applicable.
  - (3) **“Billing Error”** means an undercharge or overcharge caused by a gross or manifest error in the preparation of the Water Bill or Stormwater Only Bill that is clerical or factual in nature, including the transposition of figures, a typographical error or similar errors.
  - (4) **“Credit Application”** means a completed application form and all required supporting documents demonstrating on-site stormwater management measures eligible to receive a Stormwater Charge Credit.
  - (5) **“Credit Program”** means the City’s Credit Program that reduces Stormwater Charges for Multi-Residential and/or Non-Residential property owners who provide on-site Stormwater with stormwater management measures already in place. The Stormwater Charge Credit is received through a Credit Application.
  - (6) **“Council”** means the elected council of the City.
  - (7) **“Director of Finance”** means the City’s Director of Finance and Treasurer or their designate.
  - (8) **“Environmental Services Section”** means the City’s Environmental Services Section in the Infrastructure Planning and Engineering Division of the Transportation and Works Department.
  - (9) **“HST”** means harmonized sales tax.
  - (10) **“Impervious Area”** means the total area of paved or hard surfaces, building rooftops, compacted gravel, artificial turf, disturbed or compacted soil stripped of vegetation and other surfaces on a property which are considered highly resistant to the infiltration of water, increasing stormwater runoff.
  - (11) **“Low Income Senior and Low Income Person with Disabilities”** means single residential properties or condominiums that are owned and occupied by an individual who is in receipt of the City of Mississauga’s Tax Rebate, in accordance with Tax Rebate By-law 56-10, as amended.
  - (12) **“Material Change”** means information as part of an approved Stormwater Charge Credit or Stormwater Charge exemption application that has changed, was not provided or aware of by the parties at the time and results in a property no longer being in compliance with the approved credit or exemption.
  - (13) **“Multi-Residential and/or Non-Residential property”** means a property that contains more than one residential unit and/or contains industrial, commercial, or institutional uses.
  - (14) **“Place of Worship”** means a property recognized as such by the Municipal Property Assessment Corporation (MPAC) by the designation of an MPAC property code of 700 or 701 (Place of Worship With/Without a Clergy Residence), with the property tax/class qualifier “EN,” meaning exempt.
  - (15) **“property”** means any real property within the City, including buildings, structures and erections of any nature and kind in or upon such lands.
  - (16) **“property owner”** means the registered owner of property or any person, firm or corporation having control over or possession of the property or any portion

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
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thereof, including a property manager, mortgagee in possession, receiver and manager, trustee and trustee in bankruptcy, and any occupant, lessee, tenant or any other persons which is served by the municipal stormwater drainage system.

- (17) **“Region of Peel”** means The Regional Municipality of Peel.
- (18) **“Request for Review”** means the process by which a property owner requests a review of their Stormwater Charge assessment.
- (19) **“Stormwater Account”** means the Region of Peel’s water and wastewater service customer account to which Water Bills or Stormwater Only Bills are invoiced.
- (20) **“Stormwater Billing Unit”** means the number of billing units assigned to a property as a result of a Stormwater Charge assessment. A single “Stormwater Billing Unit” is equivalent to the average total impervious area (267 m<sup>2</sup>) found on detached single residential properties in the City.
- (21) **“Stormwater Charge”** means the City’s stormwater fees and charges listed in Appendix “A” to this Schedule “B-4” imposed pursuant to ss. 9 and 11 and Part XII of the Municipal Act, 2001.
- (22) **“Stormwater Charge Credit”** means a Stormwater Charge reduction granted to a property owner through an approved Credit Application.
- (23) **“Stormwater Charge Program Coordinator”** means the City’s Stormwater Charge Program Coordinator in the Environmental Services Section or their designate.
- (24) **“Stormwater Charge Subsidy”** means a City grant provided to reduce or eliminate the amount of Stormwater Charge payable by a person.
- (25) **“stormwater drainage system”** means the physical infrastructure as part of the overall Stormwater Management System that is designed to manage stormwater flow.
- (26) **“stormwater management measures”** means a technique, practice or control used to manage the quantity and quality of stormwater runoff.
- (27) **“Stormwater Management Program”** means the planning, development, construction, operation, maintenance, renewal and enforcement of by-laws associated with the municipal Stormwater Management System to protect property, infrastructure and the natural environment from erosion, flooding and to improve water quality.
- (28) **“Stormwater Management System”** means the infrastructure or measures used, controlled, maintained or operated by the City to manage stormwater flow and drainage systems and all appurtenances thereto owned, and includes, but is not limited to, storm sewers, catchbasins, storm service connections, drains, pipes, outfalls, overland conveyance systems including road corridors, culverts, channels, ditches, swales, rivers, streams, creeks and watercourses, stormwater management facilities including landscaping and low impact development features, storage ponds or underground tanks, and oil and grease treatment devices that control quantity or quality of stormwater runoff, pumping stations and all equipment laid within any highway or road allowance, City right- of-way or easement or City property used for the collection, transmission, detention and treatment of stormwater or uncontaminated water.
- (29) **“Stormwater Only Bill”** means the City’s Stormwater Charge as invoiced by the Region of Peel where water and wastewater services are not provided or instances with multiple property owners.
- (30) **“T&W Commissioner”** means the City’s Commissioner of Transportation and Works or their designate.

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**Stormwater Fees and Charges**  
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- (31) **“Veterans’ Organization Property”** means properties recognized by the City as being used and occupied by the three Mississauga Legion Clubs and the Army, Navy & Air Force Veteran’s Club, specifically:
- Army, Navy & Air Force Veterans Club (765 Third Street, Port Credit);
  - Royal Canadian Legion, Branch 82 (35 Front Street N., Port Credit);
  - Royal Canadian Legion, Branch 139 (101 Church St., Streetsville); and
  - Royal Canadian Legion, Branch 582 (456 Hensall Circle, Cooksville).
- (32) **“Water Bill”** means the City’s Stormwater Charge as invoiced by the Region of Peel in the same manner as the Region of Peel’s water and wastewater utility charges, and itemized on the same monthly or quarterly invoice.
- (33) **“Working Farm”** means the portion of a property that is subject to the Farm Property Class Tax Rate, as assessed by the Municipal Property Assessment Corporation (MPAC).

**SCOPE**

2. A Stormwater Charge shall be imposed upon all property owners in the City in accordance with Appendix “A”, which is based on the amount of Impervious Area and property sizes and types.
3. The T&W Commissioner shall be responsible for the administration of this Schedule “B-4”, and shall prescribe all forms necessary to implement this Schedule, and may amend such forms from time to time as the T&W Commissioner deems necessary.
4. Council hereby establishes the Stormwater Charges as set out in Appendix “A” and the Credit Program as set out in Appendix “B” to this Schedule “B-4”. Stormwater Charges will be subject to HST where applicable.

**CREDITS**

5. The Credit Program provides owners of Multi-Residential and/or Non-Residential property with the opportunity to receive a reduction to their Stormwater Charge for implementing and maintaining stormwater management measures on their property.
6. Owners of Multi-Residential and Non-Residential property may qualify for Stormwater Charge Credits where such property owners can clearly demonstrate to the City that their on-site stormwater management measures effectively control stormwater runoff and contribute in part to the City’s efforts to manage stormwater. Qualifying criteria of the Credit Program are outlined in Appendix “B” to this Schedule “B-4”.
7. Participation in the Credit Program is by application only. Owners of Multi-Residential and Non-Residential property must submit a Credit Application in a form approved by the City for qualification and consideration of a Stormwater Charge Credit. Credit Applications will be reviewed by, and approved credit amounts will be determined by, the Stormwater Charge Program Coordinator in the Environmental Services Section.
8. Reductions to Stormwater Charges made as a result of the approval of a Credit Application will be retroactive to the date of receipt of the Credit Application or the date on which the qualified stormwater management measures were implemented into service, as determined by the Environmental Service Section, whichever is later.
9. Stormwater Charge Credits do not apply to any property, or any portions of a property, that receives a Stormwater Charge Subsidy or is exempt from the imposition of Stormwater Charges.
10. Stormwater Charge Credits shall be in effect for a period of up to five (5) years or as otherwise specified at the time of credit approval. Credits will expire if not renewed prior to the expiration date of the credit approval.

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
**Effective from April 1, 2025 to the end of March 31, 2026**

11. A credit update application must be submitted to the City no later than three (3) months after any Material Change to a property that may impact an approved credit application. Any late submission of the application may result in a discontinuance of the current credit amount. The City may adjust (increase or decrease) the current credit amount.
12. A credit renewal application must be submitted to the City no later than three (3) months prior to the expiration date of the credit approval. Any late submission of the application may result in a discontinuance of the current credit amount. The City may adjust (increase or decrease) the current credit amount.

**SUBSIDIES**

13. The City is entitled to provide a Stormwater Charge Subsidy by way of a grant made pursuant to s. 107 of the *Municipal Act, 2001* to reduce or eliminate the amount of Stormwater Charge payable by the following persons:
  - (1) Place of Worship;
  - (2) Veteran’s Organization Property;
  - (3) Working Farm;
  - (4) Low Income Senior and Low Income Person with Disabilities; and
  - (5) Any other subsidies, as approved by Council

**EXEMPTIONS**

14. Exemptions from the Stormwater Charge may apply to a property or a portion of a property that is either not subject to municipal fees and charges or not serviced by the City’s Stormwater Management System.
15. The property owner is required to notify the City in writing when Material Changes are made to a property that could affect the distribution of an exemption amount or the validity of the approved Stormwater Charge exemption amount. Failure to comply may result in the cancellation of the exemption for that property.

**ADMINISTRATION AND ENFORCEMENT**

16. The Region of Peel is hereby authorized to invoice and collect the City’s Stormwater Charges, together with any interest and fees related to such collection.
17. The Region of Peel shall deliver a Water Bill or Stormwater Only Bill, on behalf of the City, to each property owner upon whom a Stormwater Charge is imposed under this Schedule “B-4” in the same manner as the Region of Peel’s water and wastewater utility charges and shall be itemized on the same monthly or quarterly invoice.
18. Payment of all Stormwater Charges imposed by the City under this Schedule “B-4” is due and payable upon receipt of a Water Bill or Stormwater Only Bill. Stormwater Charge Credits under the Credit Program will be processed and reflected on the appropriate bill.
19. No person shall be entitled to any discounts for the early payment of any Stormwater Charge under this Schedule “B-4”.
20. Interest on any outstanding accounts shall be applied and calculated at the current Region of Peel interest charge for late payment, and shall be added after the due date for each subsequent Water Bill or Stormwater Only Bill that is issued, with unpaid and carried-forward Stormwater Charges.
21. If Stormwater Charges are not paid when due and remain outstanding, the Region of Peel may enforce collection of the Stormwater Charges under this Schedule “B-4” in the same manner as Region of Peel water and wastewater charges. The Region of Peel is authorized to write-off uncollectible amounts in accordance with the Region of Peel’s standard collection processes for utility accounts.
22. A Stormwater Charge imposed upon a property owner under this Schedule “B-4”, which

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
**Effective from April 1, 2025 to the end of March 31, 2026**

- shall be deemed to include any interest charges, penalties and all costs of collection, constitutes a debt of the person to the City and to the Region of Peel.
23. Notwithstanding Section 20 of this Schedule “B-4”, all costs, including any interest on such costs, recoverable by the City and the Region of Peel pursuant to this Schedule “B-4” or otherwise pursuant to the *Municipal Act, 2001*, may be recovered by any lawful means available to the City and Region of Peel, and such recovery methods may include pursuant to subsection 398(2) of the *Municipal Act, 2001* and any outstanding monies owed with respect to Stormwater Charges may be added to the tax roll of the property in respect of the money owed and any other any real property in the City registered in the name of the property owner, and shall be collected in the same manner as municipal taxes.
  24. The T&W Commissioner or their designate shall have delegated authority and is authorized to:
    - (1) approve or reject any application submitted for Stormwater Charge Credit or update or renewal of said credit;
    - (2) impose such terms and conditions to any application under this Schedule “B-4” as the T&W Commissioner or their designate considers appropriate;
    - (3) determine and decide any Request for Review under this Schedule “B-4”; and that the decision of the T&W Commissioner shall be final and binding.
  25. The Director of Finance or their designate shall have delegated authority and is authorized to adjust (increase or decrease) the Stormwater Charge on any property, to the extent it is deemed appropriate due to a Billing Error, and the account may be retroactively recalculated for a period not exceeding one (1) year from the date of detection with resulting credits or charges being applied to the property owner’s Stormwater Account, and the decision of the Director of Finance shall be final and binding.
  26. Notwithstanding any other section of this Schedule “B-4”, the City reserves the right to conduct site inspections and may, at any reasonable time, enter and inspect any property, to review eligibility and may suspend, adjust (increase or decrease) or cancel credits if the approved stormwater management measures on the property no longer meet the performance criteria as documented in the Credit Application or the credit update or renewal application and/or its supporting documentation and/or the terms and conditions for the Stormwater Charge Credit approval, update or renewal.
  27. A Stormwater Charge Credit may be suspended, adjusted (increase or decrease) or cancelled by the City under the following circumstances:
    - (1) failure of an applicable property owner to make Stormwater Charge payments as invoiced by the Region of Peel;
    - (2) failure of an applicable property owner to meet the terms and conditions of the credit approval;
    - (3) submission of inaccurate or false information by the Applicant;
    - (4) failure of the Applicant to maintain a stormwater management measure as required by the terms and conditions of the credit approval;
    - (5) failure of a stormwater management measure to operate or meet the performance criteria as documented in the Applicant’s Credit Application or credit update or renewal application and/or its supporting documentation and/or the terms and conditions for the Stormwater Charge Credit approval, update or renewal;
    - (6) failure to submit a complete Stormwater Charge Credit update or renewal application within the required timeframe.
  28. An adjustment or cancellation of a Stormwater Charge Credit may be challenged by the Applicant through the Request for Review process outlined in Appendix “C” to this Schedule “B-4”. The decision of the T&W Commissioner or their designate shall be considered final and binding.
  29. Where the City determines that a stormwater management measure is in a state of

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
**Effective from April 1, 2025 to the end of March 31, 2026**

disrepair, no longer functions as approved or was never implemented, the Applicant shall reimburse to the City the entire amount of the credit received in respect of the property since the date that the application was approved, updated or renewed or since the last inspection by the City, whichever is later. If the credit has been cancelled, the Applicant may not re-apply for a credit for a period of twelve (12) months.

**REQUEST FOR REVIEW**

30. An Applicant will not be required to pay a service fee for any of the following Appeals:

APPEAL	CATEGORY	EXPLANATION
Not Subject to Stormwater Charge	A. Legal exemption	The entity occupying the subject property area is or is not legally subject to municipal fees and charges
	B. Technical exemption	The property is or is not serviced by the City’s stormwater drainage system (in whole or in part)
Inaccurate Stormwater Charge Assessment	A. Incorrect category	The property has been incorrectly identified as “single residential” or “multi-residential and/or non-residential”
	B. Incorrect tier	A single residential property is or is not in the correct size tier, based on its rooftop area assessment
	C. Inaccurate impervious area assessment	For multi-residential and/or non-residential property only: the total impervious area assessment is or is not accurate.  For single residential property only: the rooftop area assessment is or is not accurate
Incorrect Stormwater Reductions	A. Eligibility for Stormwater Charge Subsidy	A property is or is not entitled to a subsidy
	B. Amount of Subsidy	The portion of a property that qualifies for a stormwater subsidy is or is not correct
	C. Eligibility for Credit	A property may or may not apply for credits
	D. Amount of Credit	The amount of credit approved for an applicant’s property is or is not appropriate

31. The filing of a Request for Review does not stay the requirement for payment of a Stormwater Charge. Any Stormwater Charge billed during the course of the Review will be due and payable upon receipt and remain subject to the Region of Peel’s standard collection processes for utility accounts.

32. Adjustments made as a result of a Request for Review shall take effect in accordance with the following schedule:

- (1) Adjustments that result from Request for Reviews will be retroactive to the date of receipt of the Request for Review Application by the Stormwater Charge



**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
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Program Coordinator.

- (2) Notwithstanding subsection (1) above, any Adjustment as a result of a credit update application under section 11 will be retroactive to the date of the subject Material Change as determined by the City. Where the change results in an increased credit, the additional amount will be retroactive up to a maximum period of six (6) months.
- 33. An Applicant will be contacted within ten (10) business days of submitting a request, subject to the volume of requests received by the City. The Stormwater Charge Program Coordinator may require further information from the Applicant in order to complete the review.
- 34. Stormwater Charge assessments may be revised in either of the following instances: (i) an external adjustment arising from an update to the assessment from a Request for Review, or (ii) an internal adjustment whereby the City may revise, modify or amend a Stormwater Charge assessment, subsidy amount, legal exemption, technical exemption or credit. These include:
  - (1) Routine geospatial data maintenance resulting from annual update to aerial imagery;
  - (2) Targeted review and update of assessments of properties which are undertaking a redevelopment process through City’s Planning & Building Department;
  - (3) Routine updates to Municipal Property Assessment Corporation’s assessment data; and
  - (4) Audits/inspections of properties receiving credit for on-site stormwater management measures.
- 35. Request for Reviews will follow the review process as determined by the T&W Commissioner as set out in Appendix “C” to this Schedule “B-4”.

**GENERAL**

- 36. Appendices “A” and “B” and “C” shall form and be an integral part of this Schedule “B-4”.
- 37. Should any part of this Schedule “B-4”, including any part of Appendix “A” or Appendix “B” or Appendix “C”, be determined by a court of competent jurisdiction to be invalid or of no force and effect, it is the stated intention of Council that such invalid part of the Schedule “B-4” shall be severable and that the remainder of the Schedule “B-4”, including the remainder of Appendices “A” and “B” and “C”, as applicable, shall continue to operate and to be in force and effect.
- 38. Words importing the singular number shall include the plural, and words importing the masculine gender shall include the feminine, and the converse of the foregoing also applies, unless the context of this Schedule “B-4” otherwise requires.
- 39. Any decision or determination required to be made by the City or any official of the City under this Schedule “B-4” shall be made in the sole and absolute discretion of the City or the City official.

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
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**APPENDIX “A”**  
**FEE AND CHARGE RATE**

**Annual Stormwater Fee and Charge Rate per Stormwater Billing Unit = \$123.90**

Category	Tier Code	Tier	Properties included	Examples	Impervious Area Range (m²)	Roofprint Range (m²)	Stormwater Billing Units	Charge Basis	Charge (# billing units x rate)
Single Residential (SFH)	XSM	Smallest	Smallest 10% of all single-unit homes	Typically town/rowhouses	26.7 to 147.0	26.7 to 99.0	0.5	To be assigned based on roofprint or total impervious area if available, to the satisfaction of the Stormwater Charge Program Coordinator	\$61.95
	SML	Small	Next largest 40% (10th to 50th percentile)	Typically semis, linked homes and small single detached homes	147.1 to 227.0	99.1 to 151.0	0.7		\$86.73
	MED	Medium	Next largest 30% (50th to 80th percentile)	Typically medium single detached homes	227.1 to 286.0	151.1 to 194.0	1.0		\$123.90
	LRG	Large	Next largest 15% (80th to 95th percentile)	Typically large single detached homes	286.1 to 400.0	194.1 to 242.0	1.2		\$148.68
	XLG	Largest	Largest 5% of all single-unit, separately owned homes	Typically very large single detached homes	400.1 and above	242.1 and above	1.7		\$210.63
	GRN	Green	Single residential properties with impervious area less than 26.7 m² or roofprint area less than 26.7 m²	Typically a residential parcel without a house or any significant impervious area	0.0 to 26.6	0.0 to 26.6	0.0		\$0.00
Other (OTH)	(blank)	no tier	Multi-residential, non-residential and mixed use properties with at least 26.7 m² of impervious area	Full range of properties other than single residential. Includes institutional, industrial and commercial properties and multi-residential properties with apartment/condo buildings	26.7 and above	Not Applicable	Total Impervious Area (m²) divided by 267 m² per billing unit)	Individually Measured Impervious Area	Total Stormwater Billing Units x Current Stormwater Fee and Charge Rate per Billing Unit
	GRN	Green	Multi-residential, non-residential and mixed use properties with less than 26.7 m² of impervious area	Typically an institutional, industrial, commercial or multi-residential property without a building or any significant impervious area	0.0 to 26.6	Not Applicable	0.0		\$0.00

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
**Effective from April 1, 2025 to the end of March 31, 2026**

**APPENDIX “B”**  
**CREDIT PROGRAM**

The Credit Program has been designed to provide a Stormwater Charge reduction to owners of Multi-Residential and/or Non-Residential property whose stormwater management measures provide a benefit to the City’s Stormwater Management System and/or Program objectives.

A Stormwater Credit Schedule has been developed with four categories and eligible credit amounts as set out in Table 1 to this Appendix “B”.

The following are descriptions and examples of the services in the City’s Stormwater Management System and/or Program in each of the four categories in Table 1 of the Stormwater Credit Schedule that may be beneficially impacted by credit-eligible practices.

Peak Flow Reduction	Peak flow reduction includes the planning, design, construction, operation, maintenance and renewal of infrastructure to manage stormwater runoff rates and lessen the potential and severity of potential flooding impacts on downstream lands. Examples of related infrastructure include stormwater detention basins, stormwater quantity control ponds and underground chamber systems.
Water Quality Treatment	Water quality treatment includes the planning, design, construction, operation, maintenance and renewal of infrastructure to actively or passively remove suspended solids and other contaminants from urban stormwater runoff. Examples of related infrastructure include stormwater quality control ponds, manufactured treatment devices (e.g. oil and grease treatment devices) and low impact development works or green infrastructure.
Runoff Volume Reduction	Runoff volume reduction includes the planning, design, construction, operation, maintenance and renewal of infrastructure to promote the reduction of urban stormwater runoff volumes conveyed to the City’s stormwater system. Examples of related infrastructure include low impact development works or green infrastructure and rainwater harvesting systems.
Operations and Activities	Operations and activities includes the operation and maintenance of infrastructure, property and implementation of practices that promote enhanced stormwater management and pollution prevention. These activities encourage and support lessening the impact on the City's receiving stormwater system. Examples of practices include sustainable landscaping, education, paved area sweeping, salt management and pollution prevention.

**SCHEDULE “B-4”**  
**Stormwater Fees and Charges**  
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CREDIT AMOUNT                      Table 1 illustrates the maximum credit amounts for each category.

Table 1: Stormwater Credit Schedule			
Category	Evaluation Criteria	Total Credit (50% Maximum)	
Peak Flow Reduction	Aligned with the City’s current development requirements at a watershed or sub-watershed level.	Up to 40%	To a total not exceeding 50%
Water Quality Treatment	Impervious area that is directed to approved on-site quality control stormwater management measures.	Up to 30%	
Runoff Volume Reduction	Capture of first 15 mm of rainfall during a single rainfall event.	Up to 30%	
Operations and Activities	Develop and implement one or more of the eligible practices.	Up to 20%	

**SCHEDULE “B-4”**  
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**APPENDIX “C”**  
**REQUEST FOR REVIEW OUTLINE**

Challenge Types		Review Mechanism	Decision Making Authority	
			Level 1 Review	Level 2 Review
1. Not Subject to Stormwater Charge	A. Legal exemption	A property owner must file a Request for Review of Stormwater Charge Assessment	The outcome of all Reviews will first be decided by the Stormwater Charge Program Coordinator.  Decision may require further information from the property owner and/or consultation with staff in other sections.  Property owners who are unsatisfied may appeal the decision, where applicable, as indicted in the next column	Commissioner of Transportation and Works and/or City Solicitor, or designate(s)
	B. Technical exemption			Commissioner of Transportation and Works and/or any designate(s)
2. Inaccurate Stormwater Charge Assessment	A. Incorrect category			Not applicable
	B. Incorrect tier			
	C. Inaccurate impervious area assessment			
3. Incorrect Stormwater Reductions	A. Eligibility for Stormwater Charge Subsidy	A property owner must call 311 for more information about the program and may be referred to the Stormwater Charge Program Coordinator		Commissioner of Transportation and Works and/or any designate(s).
	B. Amount of Subsidy			Not applicable
	C. Eligibility for Credit			
	D. Amount of Credit			Commissioner of Transportation and Works and/or any designate(s)

City of Mississauga

# Corporate Report



<p>Date: August 13, 2024</p> <p>To: Chair and Members of Budget Committee</p>	<p>Originator's files:</p>
<p>From: Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: October 2, 2024</p>

## Subject

### 2025 Fire & Emergency Services Fees and Charges

## Recommendation

1. That the Fire & Emergency Services fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 13, 2024 from the City Manager and Chief Administrative Officer entitled "2025 Fire & Emergency Services Fees and Charges" be approved.
2. That User Fees and Charges By-Law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish, revised and existing fees and charges for Fire & Emergency Services as outlined in the Corporate Report dated August 13, 2024 from the City Manager and Chief Administrative Officer entitled "2025 Fire & Emergency Services Fees and Charges".

## Executive Summary

- The fees charged for motor vehicle collisions and other specialty calls are based on the Minister of Transportation (MTO) fee schedule.
- The MTO has raised their billable rates by 3.1%. Fees for those incidents have been adjusted to reflect the increase.

## Background

By-Law 0199-2023, stipulates that Mississauga Fire & Emergency Services (MFES) establishes certain services where fees will be charged for the purposes of cost recovery. These fees and charges allow MFES to recover the costs of such things as labour and consumable materials for certain types of incidents. The 2025 Fees and Charges, if approved through this report, will be added into a consolidated fees and charges by-law.

## Comments

The proposed fee changes to existing fees outlined in Appendix 1 have been adjusted to more accurately reflect the cost of delivering these specific services.

The fees charged for motor vehicle collisions and other specialty calls are based on the Ministry of Transportation (MTO) fee schedule. The MTO has raised their billable rates by 3.1%. Fees for those incidents have been adjusted to reflect the increase.

## Financial Impact

There is no financial impact from the recommendations in this report. The increase in existing fees is based on cost recovery for service and an increase in the Ministry of Transportation rates.

## Conclusion

The fee adjustments outlined in Appendix 1 are a result of a complete review of all MFES fees and charges. These adjustments have been made to address administrative costs and operational changes. It also provides MFES the ability to recovery costs and will reduce the impact on MFES resources and operating budget.

## Attachments

Appendix 1: 2025 Fire & Emergency Services Fees and Charges



Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer

Prepared by: Tracey Martino, Executive Officer

**City Managers Office**  
**2025 Fire & Emergency Services Fees and Charges**

**Appendix 1**

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Fire Inspections									
<b>PAID INSPECTION – COMMERCIAL (GROUP A, D &amp; E OCCUPANCY)</b>  • Inspect base building OR, 1 occupancy plus common elements up to 10,000 sq.ft. (929 square meters (m²))  • Inspect each additional 3,000 sq. ft. (279 square meters (m²)) • Inspect each occupancy in addition to base building  • Repeat follow up inspections on a violation	Revised  Revised  Revised  Revised	Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery.	13% 13% 13% 13%	Per inspection Per inspection Per inspection Per inspection	\$ 223.62 \$ 34.77 \$ 69.57 \$ 90.69		\$ 230.33 \$ 35.82 \$ 71.65 \$ 93.41	\$ 6.71 \$ 1.04 \$ 2.09 \$ 2.72	3% 3% 3% 3%
<b>PAID INSPECTION – INDUSTRIAL (GROUP F OCCUPANCY)</b>									
<b>To Inspect, Base Building OR, One Occupant up to 10,000 sq. ft. (929 m²):</b> • Inspect base building OR, 1 occupant & common elements • Inspect each tenant/occupant in addition to base building	Revised  Revised	Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery.	13% 13%	Per inspection Per inspection	\$ 294.43 \$ 69.57		\$ 303.26 \$ 71.65	\$ 8.83 \$ 2.09	3% 3%
<b>To Inspect, Base Building OR, One Occupant over 10,000 sq. ft. (929 m²):</b> • Inspect base building OR, 1 occupant & common elements first 10,000 sq. ft. (929 m²) • Inspect each additional 3,000 sq. ft. (279 m²)  • Inspect each tenant/occupant in addition to base building • Repeat follow up inspection on a violation	Revised  Revised  Revised  Revised	Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery. Updated to reflect the actual cost of service delivery.	13% 13% 13% 13% 13%	Per inspection Per inspection Per inspection Per inspection Per inspection	\$ 294.43 \$ 34.77 \$ 69.57 \$ 90.69		\$ 303.26 \$ 35.82 \$ 71.65 \$ 93.41	\$ 8.83 \$ 1.04 \$ 2.09 \$ 2.72	3% 3% 3% 3%
<b>PAID INSPECTION – RESIDENTIAL (GROUP C)</b>									
• Daycare, Group Home, Single Family Resident, PLASP, 1 to 2 Floors	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 173.94		\$ 179.15	\$ 5.22	3%
<b>Multi Tenant Low Rise – 3 to 6 Floors:</b> • Inspect base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 431.10		\$ 444.03	\$ 12.93	3%
• Inspect each tenant/occupancy/apartment	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 9.95		\$ 10.25	\$ 0.30	3%
<b>Multi Tenant High Rise – Over 6 Floors:</b> • Inspect base building	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 566.50		\$ 583.50	\$ 17.00	3%
• Inspect each tenant/occupancy/apartment	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 9.95		\$ 10.25	\$ 0.30	3%
• Repeat follow up inspections on a violation	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 90.69		\$ 93.41	\$ 2.72	3%
<b>Special Request Inspection Services (Inspections performed outside of normal business hours)</b>									
• Captain - current hourly overtime rate (minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$ 103.45		\$ 108.02	\$ 4.57	4.42%
• Inspector - current hourly overtime rate (minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$ 86.32		\$ 89.41	\$ 3.09	3.58%
Cannabis Grow-Up Investigation and compliance inspection per address	Revised	Updated to reflect the actual cost of service delivery.	13%	Per inspection	\$ 711.84		\$ 733.20	\$ 21.36	3%



<b>Fire Reports</b>									
Reports and File searches – Environmental Fire Search (per address)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$ 163.99		\$ 168.91	\$ 4.92	3%
Reports and File searches – Fire reports Information (per address)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$ 99.38		\$ 102.37	\$ 2.98	3%
Reports and File searches – Fire reports Information (per unit)	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$ 13.67		\$ 14.08	\$ 0.41	3%
<b>Fire Extinguisher Training</b>									
Fire Extinguisher Training per requested date, per location, for a group of up to 25 maximum per session, <b>between 9:00 – 17:00 hours Monday to Friday:</b>									
• Initial session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$ 678.31		\$ 698.66	\$ 20.35	3%
• Each additional session, within one hour of the last session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$ 308.10		\$ 317.35	\$ 9.24	3%
For Fire Extinguisher Training, per requested date, per location, for a group of up to 25 persons maximum per session, <b>between 17:00 – 9:00 hours Monday to Friday, Weekends and Statutory Holidays:</b>									
• Initial session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$ 1,018.71		\$ 1,049.27	\$ 30.56	3%
• Each additional session, within one hour of the last session	Revised	Updated to reflect the actual cost of service delivery.	13%	Per session	\$ 463.38		\$ 477.28	\$ 13.90	3%
<b>Permits</b>									
Fire Route Applications	Revised	Updated to reflect the actual cost of service delivery.	13%	Per application	\$ 239.77		\$ 246.97	\$ 7.19	3%
Open Air Burning Permits:									
• Single Day (1) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$ 28.57		\$ 29.43	\$ 0.86	3%
• Seven Day (7) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$ 114.30		\$ 117.73	\$ 3.43	3%
• Twenty-eight Day (28) Clearance	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$ 200.02		\$ 206.02	\$ 6.00	3%
Fireworks Display Permit Class 7.2.1 & 7.2.2	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$ 288.22		\$ 296.87	\$ 8.65	3%
Fireworks Display Permit Class 7.2.5	Revised	Updated to reflect the actual cost of service delivery.	13%	Per permit	\$ 255.92		\$ 263.60	\$ 7.68	3%
Fireworks vender license application	Revised	Updated to reflect the actual cost of service delivery.	13%	Per request	\$ 173.94		\$ 179.15	\$ 5.22	3%
Propane License Application Review	Revised	Updated to reflect the actual cost of service delivery.	13%	Per review	\$ 267.10		\$ 275.11	\$ 8.01	3%
<b>Emergency Response Fees</b>									
<b>Response to nuisance false alarms:</b>									
a) Fee for operations crews and vehicles dispatched to a specific address other than a single family home:									
• Where monitoring is not augmented by a direct electronic data connection to the fire department, first false alarm in any calendar year	No Change		0%		No Charge		No Charge		0%
• Where monitoring is augmented by a direct electronic data connection to the fire department, first 4 false alarms in any calendar year	No Change		0%		No Charge		No Charge		0%
• Each subsequent false alarm in any calendar year	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
b) For all other properties:									
• First false alarm in any calendar year	No Change		0%		No Charge		No Charge		0.0%
• Second false alarm in any calendar year	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 271.51		\$ 279.93	\$ 8.42	3.1%
• Third & subsequent false alarms in any calendar year	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
c) For incorporated not-for-profit and registered charitable organizations:									
• First false alarm in any calendar year	No Change				No Charge		No Charge		0.0%

<ul style="list-style-type: none"> <li>• Second false alarm in any calendar year (without required documentation of not-for-profit or charitable status)</li> <li>• Second false alarm in any calendar year (with required documentation of not-for-profit or charitable status)</li> <li>• Third &amp; subsequent false alarms in any calendar year</li> </ul>	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
	No Change	No change.	0%	Per incident	\$ 200.00		\$ 200.00	\$0.00	0.0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
<b>Response to false alarms occurring as a result of work being performed on a fire alarm system or emergency system:</b>									
a) Fee for operations crews and vehicles dispatched to a specific address other than a single family home: <ul style="list-style-type: none"> <li>• Where monitoring is not augmented by a direct electronic data connection to the fire department, any false alarm</li> <li>• For properties where monitoring is augmented by a direct electronic data connection to the fire department, <u>first</u> false alarm in any calendar year</li> <li>• Each subsequent false alarm in any calendar year</li> </ul>	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
	No Change	No change.	0%		No Charge		No Charge		0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
b) For all other properties: <ul style="list-style-type: none"> <li>• First false alarm in any calendar year</li> <li>• Second false alarm in any calendar year</li> <li>• Third &amp; subsequent false alarms in any calendar year</li> </ul>	No Change	No change.	0%		No Charge		No Charge		0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 271.51		\$ 279.93	\$ 8.42	3.1%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
c) For incorporated not-for-profit and registered charitable organizations: <ul style="list-style-type: none"> <li>• First false alarm in any calendar year</li> <li>• Second false alarm in any calendar year (without required documentation of not-for-profit or charitable status)</li> <li>• Second false alarm in any calendar year (with required documentation of not-for-profit or charitable status)</li> <li>• Third &amp; subsequent false alarms in any calendar year</li> </ul>	No Change	No change.	0%	Per incident	No Charge				0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
	Revised	No change.	0%	Per incident	\$ 200.00		\$ 200.00	\$0.00	0.0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
<b>Fee for operations crews and vehicles dispatched to a specific address other than a single family home in response to a false alarm without just cause:</b>									
a) For properties where monitoring is not augmented by a direct electronic data connection to the fire department, first false alarm in any calendar year	No Change		0%		No Charge		No Charge		0%
	No Change		0%		No Charge		No Charge		0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
b) For properties where monitoring is augmented by a direct electronic data connection to the fire department, first 4 false alarms in any calendar year	No Change	No change.	0%		No Charge		No Charge		0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
	Revised	No change.	0%	Per incident	\$ 200.00		\$ 200.00	\$0.00	0%
c) Each subsequent false alarm in any calendar year	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
	Revised	No change.	0%	Per incident	\$ 200.00		\$ 200.00	\$0.00	0%
	Revised	Updated to reflect change in MTO rates	0%	Per incident	\$ 1,086.06		\$ 1,119.72	\$ 33.67	3.1%
For attending at the scene of a motor vehicle accident or at the scene of a motor vehicle fire and providing firefighting or other emergency services to a non-resident:									

<ul style="list-style-type: none"> <li>For the first hour or any part thereof</li> <li>For each additional one-half hour or part thereof</li> </ul>	Revised	Updated to reflect change in MTO rates	0%	Per truck per hour	\$ 559.82		\$ 577.17	\$ 17.35	3.1%
	Revised	Updated to reflect change in MTO rates	0%	Per truck per additional half hour	\$ 279.91		\$ 288.59	\$ 8.68	3.1%
For attending a non-emergency elevator incident, natural gas incident, hazardous materials incident, or for responding to assistance requests by other agencies:									
<ul style="list-style-type: none"> <li>For the first hour or any part thereof</li> <li>For each additional one-half hour or part thereof</li> </ul>	Revised	Updated to reflect change in MTO rates	0%	Per truck per hour	\$ 543.03		\$ 559.87	\$ 16.83	3.1%
	Revised	Updated to reflect change in MTO rates	0%	Per truck per additional half hour	\$ 271.51		\$ 279.93	\$ 8.42	3.1%
Extraordinary Materials	No Change	Based on current replacement cost		Recovery cost					
Administration Fee - Cost for the work involved to replace material and equipment used on scene.	No Change	Rate is up to a maximum of 20% based on the type of request and agency involved.		Based on request and agency					
<b>Other Fees</b>									
Fee recovery for the replacement/repair and/or cleaning of front line and personal protective equipment.	No Change	No change.	13%	Per incident Corporation's actual cost					
Special Request Services - Fire Plans Examination (Plans Examiner Rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement.	13%	Per hour	\$ 90.41		\$ 93.67	\$ 3.25	3.6%
Special Request Services - Fire Plans Examination (Plans Examination Officer Rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement.	13%	Per hour	\$ 118.25		\$ 130.43	\$ 12.18	10.3%
Non-Legislated Fire Safety Plan Review (Reviews that are not required under the Ontario Fire Code) (Fire Inspector rate, minimum 3 hours)	Revised	Updated to reflect Collective Agreement	13%	Per hour	\$ 60.27		\$ 62.44	\$ 2.17	3.6%
Firefighter Recruitment Fee	Revised	No change.	13%	Per Person	\$ 150.00		\$ 150.00		

**Notes:**

HST: Fees do not include HST. HST is applicable to extinguisher training, reports & file searches, and inspections & permits.

Nuisance False Alarms: All nuisance false alarms within a consecutive 72 hour period will be treated as a single incident.

Administrative Fee: fee applied as a percentage of direct costs to compensate the City for expenses incurred as a result of

- Region of Peel: 8%
- Ontario Ministry of Transportation: 8%
- Other Municipalities, Governments: 8%

# City of Mississauga

# Corporate Report



<p>Date: September 6, 2024</p> <p>To: Chair and Members of Budget Committee</p>	<p>Originator's files:</p>
<p>From: Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: October 2, 2024</p>

## Subject

### 2025 General Fees and Charges

## Recommendation

1. That the General Fees and Charges outlined in Appendix 1 attached to the Corporate report dated September 6, 2024, from the City Manager and Chief Administrative Officer entitled "2025 General Fees and Charges", be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised and existing fees and charges for the 2025 General Fees and Charges as outlined in Appendix 1 attached to the Corporate Report dated September 6, 2024 from the City Manager and Chief Administrative Officer entitled, "2025 General Fees and Charges".

## Executive Summary

- General fees include meeting room rentals, inspections, audio visual technicians, zoning applications, licenses, certifications, court transcripts and business consultation inclusive of seminars and events for small businesses, etc.
- General fees and charges are reviewed annually to recover increased costs and respond to market conditions.
- No budget impact: The recommended 2025 General Fees and Charges has no impact on the 2025 Operating Budget.

## Background

Each year, as part of the Business Plan and Budget development process, City staff review fees and charges imposed under the *Municipal Act, 2001*, S.O. 2001, c. 25. The General Fees and Charges include fees for general administrative services provided across departments. Fees and charges provide revenue to support services, which provide benefits to specific individuals and organizations, rather than all residents. By ensuring that fees and charges increase to maintain cost recovery ratios and cover cost increases, pressure on the City's tax levy requirements is reduced. If fees do not increase to cover costs, tax support for the program or service must increase and be paid by all residents rather than those who benefit from the service.

This report sets out the proposed fees and charges for 2025. The 2025 fees and charges, if approved through this report, will be added into a new consolidated user fees and charges by-law.

## Comments

As part of the draft 2025-2028 Business Plan and Budget development process, staff reviewed the existing general fees and charges and are recommending certain fee adjustments which are set out in Appendix 1 to this report and are recommended to be included in the consolidated fees and charges by-law, effective January 1, 2025.

The majority of the proposed changes to existing fees are regular annual increases generally resulting from increased service costs or increases based on benchmarking with other municipalities.

The following fees are being introduced in 2025:

1) Economic Development

- NEW Growth ID Membership Dedicated Office for IDEA Square One Innovation Hub: A new version of office space is being created to accommodate the need seen in the past 18 months. Two of the focus rooms are being added to the monthly rental pool under this new category which will include a dedicated locker.
- NEW Key Replacement: In the instance where a Scale ID member has misplaced a key, this fee will be implemented to cover the cost of re-keying the lock and replacing the keys to the office affected.

2) NEW Additional Start ID member card/access card: Recognizing that some Start ID members require a pass for additional team members this new category was created to provide a lower cost and remove the need for an additional application process.

### 3) Legislative Services

- NEW Minor Variance and Consent Inactive File Fee: This fee will be charged for minor variance and consent files that are inactive for 12 months.

### 4) Revenue

- NEW Tax Sale Tenders: Tax Sale Tender packages are prepared with the individual property details that are advertised for tax sale. These packages are posted online for customers to purchase to submit a tender for the Tax Sale by Public Tender.

The following fees are being removed in 2025:

#### 1) Information Technology

The following products are no longer available for sale, as the public has access to the data on the Open Data website:

- REMOVED Street Guide Book (per book)
- REMOVED Storm Sewer Book (per book)

#### 2) Animal Services:

- Wildlife removed from house – Consolidated with Removal of Wildlife
- Quarantine (\$/day) - Consolidated with Per Diem Shelter Rate

#### 3) Compliance and Licensing:

- VEHICLE POUND FACILITY (Deleted by By-law 0038-2024)

#### 4) Mobile Licensing:

Services no longer provided as requirement within the Public Vehicle Licensing By-law was repealed:

- Defensive Driving Course
- Driver Examination Fee
- Orientation Course
- Training School Certificate Reprint
- Sensitivity Training
- Full Day Retraining
- Half Day Retraining

## Financial Impact

The recommended 2025 General Fees and Charges has no impact on the 2025 Operating Budget.

## Conclusion

The annual review of general fees and charges has resulted in a number of recommended fee adjustments to address service costs and service levels.

## Attachments

Appendix 1: 2025 General Fees & Charges



Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer

Prepared by: Faraz Agha, MBA, CPA, CMA, Manager, Business Services  
and Process Solutions

City Manager's Office

Corporate Fees

Appendix 1: Corporate Fees 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Photocopies	No Change			Per Page	\$0.50		\$0.50	\$0.00	0.0%
Locating/ Researching/ Preparing Documents	No Change			Per hr Minimum charge of 15 Minutes	\$30.00		\$30.00	\$0.00	0.0%



## Corporate Business Services Realty & Procurement Services

### Appendix 1: Realty & Procurement Services 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Nominal Sum Real Estate Agreement Transaction Fee (Non-Profit Groups are exempt from this fee)	No Change		13%	Per File	\$2,288.66		\$2,288.66	\$0.00	0.0%
Fees for Compliance Letters to confirm that Title matters including Expropriations or Encroachment Agreements remain in good standing and in compliance with the terms therein	No Change		13%	Per Municipal Address	\$130.81		\$130.81	\$0.00	0.0%
Encroachment Agreement Application Fee (Non-Refundable)	No Change		13%	Per Agreement	\$659.20		\$659.20	\$0.00	0.0%
Minimum Annual Encroachment Fees for encroachment agreements	No Change		13%	Per Agreement	\$500.00		\$500.00	\$0.00	0.0%
Vendor Name Change for Agreements - Simple	No Change		13%	Per Name Change	\$600.00		\$600.00	\$0.00	0.0%
Vendor Name Change for Agreements - Complex	No Change		13%	Per Name Change	\$1,200.00		\$1,200.00	\$0.00	0.0%

## Corporate Business Services Enforcement

### Appendix 1: Animal Services 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Administrative Fees									
Domestic Animal Pick up Service Charge	Revised	Fee name to experience change, new fee name Domestic Animal Pick Up Service Charge.  Fee to experience inflationary increase.	13%	per pick up	\$71.61		\$73.76	\$2.15	3.0%
Emergency Domestic Animal Pick Up Service Charge	Revised	Fee name to experience change, new fee name Emergency Domestic Animal Pick Up Service Charge.  Fee to experience inflationary increase.	13%	per pick up	\$96.01		\$98.90	\$2.89	3.0%
Removal of Wildlife	Revised	Fee name to experience change, new fee name Removal of Wildlife as a result of consolidation.  Fee to experience inflationary increase.	13%	per removal	\$123.59		\$127.30	\$3.71	3.0%
Microchip	Revised	Inflationary Increase	13%	per microchip	\$65.78		\$67.75	\$1.97	3.0%
Per Diem Shelter Rate	Revised	Fee increased to meet rising shelter costs	13%	per day	\$31.30		\$45.00	\$13.70	43.8%
Replacement Tag	Revised	to experience inflationary increase, but to remain at the nearest \$0.25	13%	per tag	\$5.25		\$5.50	\$0.25	4.8%
Administrative Fee for late Licence Renewal	Revised	to experience inflationary increase, but to remain at the nearest \$0.25	0%	per application	\$10.00		\$10.25	\$0.25	2.5%
Exemption Application	Revised	Inflationary Increase	13%	per application	\$212.18		\$218.55	\$6.37	3.0%
Appeal under By-law 948-80, as amended - Muzzling of vicious dogs	Revised	Inflationary Increase	13%	per appeal	\$532.84		\$548.83	\$15.99	3.0%

<b>Animal Surrender</b>									
Owner Surrender Cat*	No Change		13%	per surrender	\$52.00		\$52.00	\$0.00	0.0%
Owner Surrender Dog*	No Change		13%	per surrender	\$70.00		\$70.00	\$0.00	0.0%
Owner Surrender Cat Litter*	No Change		13%	per animal	\$10.00		\$10.00	\$0.00	0.0%
Owner Surrender Dog Litter*	No Change		13%	per animal	\$15.00		\$15.00	\$0.00	0.0%
Miscellaneous Surrender*	No Change		13%	per surrender	\$26.00		\$26.00	\$0.00	0.0%
*Surrender fees for eligible applicants are reduced by 50% from regular animal surrender rates. Eligibility will be determined based on voluntary application by residents of Mississauga and having a total net individual or combined family income below the Low Income Cut Off amount (Statistics Canada LICO). Cut-off levels vary with the number of family members and are adjusted periodically for inflation.									
<b>Animal Adoption</b>									
Dog / Puppy Adoption	Revised	Inflationary Increase	13%	per adoption	\$264.16		\$272.00	\$7.84	3.0%
Cat / Kitten Adoption - Young Cats - 0-5 yrs	Revised	Inflationary Increase	13%	per adoption	\$179.29		\$184.67	\$5.38	3.0%
Cat Adoption - Adult Cats 6-9 yrs	Revised	Inflationary Increase	13%	per adoption	\$89.38		\$92.00	\$2.62	2.9%
Cat Adoption - Senior Cats - 10+ yrs	Revised	Inflationary Increase	13%	per adoption	\$21.22		\$21.86	\$0.64	3.0%
Gerbils, rats, hamsters, degus	Revised	Inflationary Increase	13%	per adoption	\$7.96		\$8.20	\$0.24	3.0%
Rabbits, guinea pigs, chinchillas	Revised	Inflationary Increase	13%	per adoption	\$16.44		\$16.94	\$0.49	3.0%
Budgies, finch, canaries	Revised	Inflationary Increase	13%	per adoption	\$23.61		\$24.31	\$0.71	3.0%
Cockatiels, lovebirds	Revised	Inflationary Increase	13%	per adoption	\$35.81		\$36.88	\$1.07	3.0%
Parrots	Revised	Inflationary Increase	13%	per adoption	\$143.75		\$148.06	\$4.31	3.0%
<b>Pet Licensing</b>									
Dog, Not Spayed or Neutered	No Change		0%	1 Year Licence	\$50.00		\$50.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$90.00		\$90.00	\$0.00	0.0%
Dog, Spayed or Neutered	No Change		0%	1 Year Licence	\$25.00		\$25.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Not Spayed or Neutered	No Change		0%	1 Year Licence	\$45.00		\$45.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$80.00		\$80.00	\$0.00	0.0%
Cat, Spayed or Neutered	No Change		0%	1 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$30.00		\$30.00	\$0.00	0.0%

For Low Income Persons* and Owners Who Are 65 years of Age or Older									
Dog, Not Spayed or Neutered	No Change		0%	1 Year Licence	\$25.00		\$25.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Dog, Spayed or Neutered	No Change		0%	1 Year Licence	\$15.00		\$15.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered	No Change		0%	1 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Spayed or Neutered	No Change		0%	1 Year Licence	\$10.00		\$10.00	\$0.00	0.0%
	No Change		0%	2 Year Licence	\$20.00		\$20.00	\$0.00	0.0%
Special Cremations									
Dogs	Revised	Inflationary Increase	13%	per cremation	\$225.97		\$232.75	\$6.78	3.0%
Cats	Revised	Inflationary Increase	13%	per cremation	\$182.47		\$187.94	\$5.47	3.0%
Impoundment									
First Impoundment - Licensed Pet	No Change		13%	per impoundment	\$0.00		\$0.00	\$0.00	0.0%
First Impoundment - Unlicensed Pet	Revised	Fee revised to align with other jurisdictions	13%	per impoundment	\$26.52		\$30.00	\$3.48	13.1%
Second Impoundment	Revised	Fee revised to align with other jurisdictions	13%	per impoundment	\$37.13		\$60.00	\$22.87	61.6%
Third and subsequent Impoundment	Revised	Fee revised to align with other jurisdictions	13%	per impoundment	\$63.65		\$100.00	\$36.35	57.1%
Animal Services Fees Notes									
Fee Exemptions									
A Person with a service animal or therapy animal may be exempt from Licensing Fees in the Schedule "A".									
To be granted this exemption for a service animal, the Manager shall require proof of training from an animal service training agency which can include but not be limited to services accommodating the blind and hearing impaired.									
To be granted this exemption for a therapy animal, the Manager shall require medical documentation from a licensed medical physician recommending use of a therapy animal.									
*Low income person will be determined based on the "Low Income Cut-Off" which is a measure of poverty calculated by Statistics Canada using an annual survey of incomes and defines a set of after tax (net) income levels below which individuals are considered to be living under the poverty line. Cut-off levels vary with the number of family members and are adjusted periodically for inflation.									

## Corporate Business Services Enforcement

### Appendix 1: Parking Enforcement 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Parking Enforcement Fees and Charges									
Request Withdrawal of Parking Infraction - By Private Security Company	Revised	Inflationary Increase	13%	Per Request	\$14.42		\$14.85	\$0.43	3.0%
Towing Administrative Charge									
a) Car	Revised	Inflationary Increase	13%	Per Transaction	\$42.23		\$43.50	\$1.27	3.0%
b) Heavy Vehicle (as defined by the Highway Traffic Act)	Revised	Inflationary Increase	13%	Per Transaction	\$60.95		\$62.78	\$1.83	3.0%
Consideration Permit - Residential Every 30 days or part thereof	No Change	Fee experienced change last cycle. Municipal Parking is conducting a permit review and will bring forward recommendations.	13%	Per Permit	\$70.54		\$70.54	\$0.00	0.0%
Consideration Permit - Commercial Every 30 days or part thereof	No Change	Fee experienced change last cycle. Municipal Parking is conducting a permit review and will bring forward recommendations.	13%	Per Permit	\$187.78		\$187.78	\$0.00	0.0%
Charge for Non-Returned Ticket Books	Revised	Inflationary Increase	13%	Per Book	\$35.27		\$36.33	\$1.06	3.0%
Parking Ticket Internet Payment	No Change	Finance to ensure this fee amount is aligned across the City and to determine the criteria for increasing the fee amount.	0%	Per Transaction	\$1.50		\$1.50	\$0.00	0.0%

## Corporate Business Services Legislative

### Appendix 1: Legislative 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Assessment Roll Information	No Change		0%	Per Roll Number	\$10.25		\$10.25	\$0.00	0.0%
Assess View Copy	No Change		0%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Assessment Roll Copy	No Change		0%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Appeal of a Ban from City Facilities	No Change		0%	Per Appeal	\$100.00		\$100.00	\$0.00	0.0%
Ontario Land Tribunal Appeal	Revised	Inflationary increase	0%	Per Person per Appeal (and/or per Application Type if applicable)	\$319.30		\$328.88	\$9.58	3.0%
Burial Permit (base fee)	No Change		0%	Per Permit	\$56.50		\$56.50	\$0.00	0.0%
Burial Permit Weekend/Stat Holidays surcharge	No Change		0%	in addition base fee	\$25.75		\$25.75	\$0.00	0.0%
Certification of Document	No Change		0%	\$15 for first page per document plus \$1 for each subsequent page	\$15.50 for first page per document plus \$1.00 for each subsequent page		\$15.50 for first page per document plus \$1.00 for each subsequent page	\$0.00	0.0%

Copies of By-Laws	No Change		13%	Per Page	\$1.00		\$1.00	\$0.00	0.0%
Copy of meeting video (memory stick)	No Change		13%	Per video segment	\$23.17		\$23.17	\$0.00	0.0%
Liquor Licence Board Information Letter	No Change		13%	Per Letter	\$26.75		\$26.75	\$0.00	0.0%
Marriage Civil Ceremony	No Change		13%	Per Ceremony	\$346.05		\$346.05	\$0.00	0.0%
Marriage Civil Ceremony Cancellation Fee (applicable after consultation has occurred)	No Change		13%	Per Cancellation	\$100.00		\$100.00	\$0.00	0.0%
Marriage Licence	No Change		0%	Per Licence	\$165.00		\$165.00	\$0.00	0.0%
Provincial Offences Act - Certified Copy excluding Court transcripts	No Change		0%	Per Page	\$4.00		\$4.00	\$0.00	0.0%
Provincial Offences Act – photocopies of all documents excluding Court transcripts	Revised	Reflecting increase in cost of paper and charging the same as other POA court offices.	0%	Per Page	\$1.00		\$2.00	\$1.00	100.0%

Provincial Offences Act – USB of Court Proceedings	No Change		0%	Per CD	\$22.00		\$22.00	\$0.00	0.0%
Ownership Letter (excluding Senior Citizens)	No Change		0%	Per Letter	\$12.25		\$12.25	\$0.00	0.0%
Provincial Offence Act - USB of Court Proceedings Additional Trial Dates	No Change		0%	Per CD	\$10.00		\$10.00	\$0.00	0.0%
Municipal Significance Letter	No Change		13%	Per Letter	\$75.00		\$75.00	\$0.00	0.0%
Commissioner of Oaths	No Change		13%	Per Document	\$36.00		\$36.00	\$0.00	0.0%
Civil Ceremony Witness Fee	No Change		0%	Per Witness	\$15.00		\$15.00	\$0.00	0.0%
POS Service Fee	No Change		0%	Per Ticket	\$5.00		\$5.00	\$0.00	0.0%
Minor Variance and Consent Inactive File Fee	New Fee	This fee will be charged for minor variance and consent files that are inactive for 12 months.	13%	Per file			\$20.00	\$20.00	0.0%



## Corporate Business Services Enforcement

### Appendix 1: Compliance and Licencing 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Administrative Fees									
Property Standards and Licencing Appeal Tribunal	Revised	Inflationary Increase	13%	Per Transaction	\$532.84		\$548.83	\$15.99	3.0%
Enforcement Compliance Letter - Inspection Required	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$382.18		\$393.65	\$11.47	3.0%
Fence Exemption Request	Revised	Inflationary Increase	13%	Per Request	\$301.30		\$310.34	\$9.04	3.0%
General Enforcement Verification Letter	Revised	Inflationary Increase	13%	Per Transaction	\$77.70		\$80.03	\$2.33	3.0%
Inspection of property and building(s) after notification from Police of a grow house operation	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$736.79		\$758.89	\$22.10	3.0%
Liquor Licence Approval Application	Revised	Inflationary Increase	13%	Per Application	\$89.61		\$92.30	\$2.69	3.0%
Noise Exemption Request*	Revised	Inflationary Increase	13%	Per Request	\$245.59		\$252.96	\$7.37	3.0%
*Noise exemption request application fees shall be waived for noise exemption requests relating to long-term outdoor patios, seasonal outdoor patios and seasonal outdoor retail sales and displays until January 1, 2026. (0008-2024)									
Nuisance Lighting Exemption Request	Revised	Inflationary Increase	13%	Per Request	\$245.59		\$252.96	\$7.37	3.0%
Property Re-Inspection Fee	No Change		0%	Per transaction	\$350.00		\$350.00	\$0.00	0.0%
Administrative Fee associated with property remediation	No Change		0%	Per transaction	\$430 or 15% of total costs of the invoice, whichever is greater		\$430 or 15% of total costs of the invoice, whichever is greater	\$0.00	0.0%
Replacement of Licence Fee	Revised	Inflationary Increase	13%	Per Transaction	\$18.54		\$19.10	\$0.56	3.0%
Trade Exam Fee	Revised	Inflationary Increase	13%	Per Transaction	\$66.30		\$68.29	\$1.99	3.0%
Noise Exemption Permit Monitoring Fee									
MLEO Response Minimum Charge of one officer at two hours <u>After 7:00 p.m.</u> Minimum Charge of two officers at two hours per officer	Revised	Inflationary Increase	0%	Per Officer/Hour	\$90.00		\$93.00	\$3.00	3.0%

<b>Adult Entertainment Establishment Licensing</b>									
ADULT BOOK STORE	Revised	Inflationary Increase	0%	New Licence	\$256.74		\$264.44	\$7.70	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$249.04		\$256.52	\$7.47	3.0%
ADULT ENTERTAINMENT (STRIP)	Revised	Inflationary Increase	0%	New Licence	\$5,970.21		\$6,149.32	\$179.11	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$5,946.87		\$6,125.28	\$178.41	3.0%
ADULT VIDEOTAPE CLASS 'A'	Revised	Inflationary Increase	0%	New Licence	\$387.23		\$398.85	\$11.62	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$286.70		\$295.30	\$8.60	3.0%
ADULT VIDEOTAPE CLASS 'B'	Revised	Inflationary Increase	0%	New Licence	\$256.74		\$264.44	\$7.70	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$249.05		\$256.52	\$7.47	3.0%
BODY RUB ATTENDANT	Revised	Inflationary Increase	0%	New Licence	\$470.51		\$484.62	\$14.12	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$441.60		\$454.85	\$13.25	3.0%
BODY RUB BUSINESS OWNER	Revised	Inflationary Increase	0%	New Licence	\$7,656.78		\$7,886.48	\$229.70	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$7,484.65		\$7,709.19	\$224.54	3.0%
<b>Business Licensing</b>									
AMUSEMENT ARCADE CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$357.26		\$367.98	\$10.72	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$345.32		\$355.68	\$10.36	3.0%
AUCTIONEER	Revised	Inflationary Increase	0%	New Licence	\$252.49		\$260.07	\$7.57	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%
AUTO SERVICE STATION CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$252.49		\$260.07	\$7.57	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%

AUTO SERVICE STATION CLASS 'C' , 'D' & 'E'	Revised	Inflationary Increase	0%	New Licence	\$284.32		\$292.85	\$8.53	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$277.96		\$286.29	\$8.34	3.0%
BILLIARD PARLOUR CLASS 'A' & 'B'	Revised	Inflationary Increase	0%	New Licence	\$357.26		\$367.98	\$10.72	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$345.32		\$355.68	\$10.36	3.0%
BREEDING/BOARDING KENNEL	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
BUILDING RENOVATOR (General/Specialized)	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
CARNIVAL	Revised	Inflationary Increase	0%	New Licence	\$284.32		\$292.85	\$8.53	3.0%
CIRCUS	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
CLOTHING DONATION DROP BOX	Revised	Inflationary Increase	0%	New Licence	\$173.19		\$178.39	\$5.20	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$87.52		\$90.15	\$2.63	3.0%
DRAIN CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
DRAIN LAYER / MASTER	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
DRIVEWAY PAVING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
EATERY - FOOD PREMISE & RESTAURANT	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
FIREWORKS SALES	Revised	Inflationary Increase	0%	Per holiday	\$200.00		\$206.00	\$6.00	3.0%
HEATING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
HEATING INSTALLER/MASTER	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
NIGHT CLUB	Revised	Inflationary Increase	0%	New Licence	\$3,711.82		\$3,823.18	\$111.35	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$3,706.52		\$3,817.71	\$111.20	3.0%
PARKING LOTS	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
PAWNBROKER	Revised	Inflationary Increase	0%	New Licence	\$252.49		\$260.07	\$7.57	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%
PET SHOP	Revised	Inflationary Increase	0%	New Licence	\$279.02		\$287.39	\$8.37	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$240.56		\$247.78	\$7.22	3.0%

PERSONAL SERVICES	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$216.95		\$223.46	\$6.51	3.0%
PLUMBING CONTRACTOR	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
PLUMBING MASTER	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
PUBLIC HALL - BANQUET HALL	Revised	Inflationary Increase	0%	New Licence	\$252.49		\$260.07	\$7.57	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%
SALVAGE YARD	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
SECOND HAND GOODS SHOP	Revised	Inflationary Increase	0%	New Licence	\$252.49		\$260.07	\$7.57	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%
SECOND HAND GOODS SHOP EMPLOYEE	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
TANNING FACILITY	Revised	Inflationary Increase	0%	New Licence	\$238.44		\$245.59	\$7.15	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$205.28		\$211.44	\$6.16	3.0%
TOBACCO SALES	Revised	Inflationary Increase	0%	New Licence	\$337.90		\$348.03	\$10.14	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$244.80		\$252.15	\$7.34	3.0%
TRADER / HAWKER PEDDLER	Revised	Inflationary Increase	0%	New Licence	\$212.71		\$219.09	\$6.38	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%
<b>Medical Marihuana Licensing</b>									
MEDICAL MARIHUANA	Revised	Inflationary Increase	0%	New Licence	\$294.13		\$302.95	\$8.82	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$235.25		\$242.31	\$7.06	3.0%
<b>Methadone Licensing</b>									
METHADONE	Revised	Inflationary Increase	0%	New Licence	\$240.56		\$247.78	\$7.22	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$207.41		\$213.63	\$6.22	3.0%

<b>Residential Rental Accommodation Licensing</b>									
LODGING HOUSE	Revised	Inflationary Increase	0%	Annual Licence	\$638.40		\$657.55	\$19.15	3.0%
<b>Rental Apartment Buildings Registration and Audit</b>									
Annual Registration	No Change		0%	Per Residential Unit	\$18.25		\$18.25	\$0.00	0.0%
Audit Administration Fee	No Change		0%	Per Audit	\$2,700.00		\$2,700.00	\$0.00	0.0%
Audit Inspection Fee	No Change		0%	Per Hour	\$200.00		\$200.00	\$0.00	0.0%
<b>Short Term Rental Accommodation Licensing</b>									
SHORT-TERM ACCOMMODATION	No Change		0%	Annual Licence	\$250.00		\$250.00	\$0.00	0.0%
<b>Swimming Pool Enclosure</b>									
Pool Enclosure Certificate of Compliance Verification Letter	Revised	Inflationary Increase	13%	Per Transaction	\$80.09		\$82.50	\$2.40	3.0%
Pool Enclosure Compliance Letter - Inspection required	Revised	Inflationary Increase	13%	Per Inspection / Transaction	\$380.33		\$391.74	\$11.41	3.0%
Swimming Pool Enclosure Inspection Fee	Revised	Inflationary Increase	13%	Per Transaction	\$335.77		\$345.84	\$10.07	3.0%
<b>Nuisance Gathering Enforcement</b>									
MLEO Response minimum charge of two officers at two hours per officer	Revised	Inflationary Increase	0%	Per Officer/Hour	\$90.00		\$93.00	\$3.00	3.3%
Peel Regional Police Response minimum charge of three hours per officer	Revised	Inflationary Increase	0%	Per Officer/Hour	\$170.00		\$175.00	\$5.00	2.9%

## Corporate Business Services Enforcement

### Appendix 1: Mobile Licensing 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Administrative Fees									
Change of Vehicle Inspection	Revised	Inflationary Increase	13%	Per Inspection	\$96.28		\$99.16	\$2.89	3.0%
Driver's Photo Identification Card Replacement	Revised	Inflationary Increase	13%	Per Request	\$15.12		\$15.57	\$0.45	3.0%
English Language Test	Revised	Inflationary Increase	13%	Per Transaction	\$29.97		\$30.87	\$0.90	3.0%
Ontario Driving Record Search	No Change	Fee determined by the Province.	13%	Per Search	\$12.00		\$12.00	\$0.00	0.0%
Licensing Tribunal Appeal	Revised	Inflationary Increase	13%	Per Transaction	\$532.84		\$548.82	\$15.99	3.0%
Replacement - Driver or Owner Licence	Revised	Inflationary Increase	13%	Per Request	\$18.54		\$19.10	\$0.56	3.0%
Replacement - Lost or Damaged Expiration Stickers	Revised	Inflationary Increase	13%	Per Request	\$5.57		\$5.75	\$0.18	3.2%
Replacement – Lost or Damaged Owner Sticker	Revised	Inflationary Increase	13%	Per Request	\$10.00		\$10.50	\$0.50	5.0%
Replacement - Lost or Damaged Owner Plates	Revised	Inflationary Increase	13%	Per Request	\$85.93		\$88.50	\$2.57	3.0%
Site Inspection	Revised	Inflationary Increase	13%	Per Inspection	\$116.17		\$119.65	\$3.49	3.0%
Taxi Owners Responsibility Course	Revised	Inflationary Increase	13%	Per Transaction	\$89.38		\$92.06	\$2.68	3.0%
Training for Security/Tagging Individuals for Private Parking APS Issuance	Revised	Inflationary Increase	13%	Per Transaction	\$119.09		\$122.66	\$3.57	3.0%

Priority List Initial Application	Revised	Inflationary Increase	13%	Per Transaction	\$359.75		\$370.55	\$10.80	3.0%
Priority List Annual Maintenance	Revised	Inflationary Increase	13%	Per Transaction	\$69.00		\$71.00	\$2.00	2.9%
Filing a lease	Revised	Inflationary Increase	13%	Per Transaction	\$87.52		\$90.15	\$2.63	3.0%
Taxi Model Year Extension	Revised	Inflationary Increase	13%	Per Transaction	\$87.79		\$90.42	\$2.63	3.0%
Special Event Licence - Up to 5 days	Revised	Inflationary Increase	0%	Per vender/ per event	\$59.94		\$61.74	\$1.80	3.0%
Special Event - City Affiliated - Up to 5 days	Revised	Inflationary Increase	0%	Per vender/ per event	\$37.40		\$38.52	\$1.12	3.0%
Note: If a special event runs longer than 5 days, an additional licence fee of \$35 per vendor shall be paid by the Event coordinator for every 5 additional days at one location.									
<b>PUBLIC VEHICLE TRANSFERS</b>									
Transfer Of A Taxicab Owner Licence	Revised	Inflationary Increase	0%	Per transaction	\$274.77		\$283.02	\$8.24	3.0%
Transfer Of Taxicab Owner Licence From A Living Owner To Spouse	Revised	Inflationary Increase	0%	Per transaction	\$119.62		\$123.20	\$3.59	3.0%
Transfer Of Taxicab Owner Licence From An Individual To A Limited Company Controlled By That Individual	Revised	Inflationary Increase	0%	Per transaction	\$274.77		\$283.02	\$8.24	3.0%
Transfer Of Airport Public Transportation Vehicle Owner Licence, First Licence	Revised	Inflationary Increase	0%	Per transaction	\$274.77		\$283.02	\$8.24	3.0%

Transfer Of Airport Public Transportation Vehicle Owner Licence, Each Additional Licence	Revised	Inflationary Increase	0%	Per transaction	\$119.62		\$123.20	\$3.59	3.0%
<b>Vendors</b>									
Portable Display Unit Operator Licence	Revised	Inflationary Increase	0%	New Licence	\$185.92		\$191.50	\$5.58	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$177.44		\$182.76	\$5.32	3.0%
Portable Display Unit Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$213.77		\$220.18	\$6.41	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$195.70		\$201.57	\$5.87	3.0%
Refreshment Cart Operator Licence	Revised	Inflationary Increase	0%	New Licence	\$185.92		\$191.50	\$5.58	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$177.44		\$182.76	\$5.32	3.0%
Refreshment Cart Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$213.77		\$220.18	\$6.41	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$195.70		\$201.57	\$5.87	3.0%
Refreshment Cycle Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$190.43		\$196.14	\$5.71	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$177.44		\$182.76	\$5.32	3.0%
<b>Ice Cream Truck Vendors</b>									
Ice Cream Truck Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$186.98		\$192.59	\$5.61	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.68		\$187.13	\$5.45	3.0%
Ice Cream Truck Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$437.36		\$450.48	\$13.12	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$428.87		\$441.73	\$12.87	3.0%
<b>Outside Fireworks Vendors Licensing</b>									
Fireworks Portable Display Unit Operator Licence	Revised	Inflationary Increase	0%	Per Holiday	\$50.73		\$52.25	\$1.52	3.0%
Fireworks Portable Display Unit Owner Licence	Revised	Inflationary Increase	0%	Per Holiday	\$149.35		\$153.83	\$4.48	3.0%
<b>Vehicle Licence</b>									
Driving School Instructor Licence	Revised	Inflationary Increase	0%	New Licence	\$185.92		\$191.50	\$5.58	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.68		\$187.13	\$5.45	3.0%
Driving School Operator (School) Licence	Revised	Inflationary Increase	0%	New Licence	\$185.92		\$191.50	\$5.58	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$177.44		\$182.76	\$5.32	3.0%



Driving School Vehicle Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$256.47		\$264.17	\$7.69	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$245.86		\$253.24	\$7.38	3.0%
Refreshment Vehicle/Full Service Food Truck Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$186.98		\$192.59	\$5.61	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$181.68		\$187.13	\$5.45	3.0%
Refreshment Vehicle/Full Service Food Truck Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$310.84		\$320.17	\$9.33	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$301.56		\$310.61	\$9.05	3.0%
<b>Public Vehicle Licensing</b>									
Accessible Airport Public Transportation Vehicle (Aptv) Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$395.72		\$407.59	\$11.87	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$360.44		\$371.25	\$10.81	3.0%
Airport Municipal Transportation Vehicle (Amtv) Broker Licence	Revised	Inflationary Increase	0%	New Licence	\$563.60		\$580.51	\$16.91	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$525.15		\$540.90	\$15.75	3.0%
Airport Municipal Transportation Vehicle (Amtv) Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$191.49		\$197.24	\$5.74	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$186.98		\$192.59	\$5.61	3.0%
Airport Municipal Transportation Vehicle (Amtv) Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$395.72		\$407.59	\$11.87	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$350.63		\$361.15	\$10.52	3.0%
Airport Public Transportation Vehicle (Aptv) Broker Licence	Revised	Inflationary Increase	0%	New Licence	\$563.60		\$580.51	\$16.91	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$525.15		\$540.90	\$15.75	3.0%
Airport Public Transportation Vehicle (Aptv) Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$206.35		\$212.54	\$6.19	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$186.98		\$192.59	\$5.61	3.0%
Airport Public Transportation Vehicle (Aptv) Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$395.72		\$407.59	\$11.87	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$360.44		\$371.25	\$10.81	3.0%
Limousine Broker Licence	Revised	Inflationary Increase	0%	New Licence	\$563.60		\$580.51	\$16.91	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$525.15		\$540.90	\$15.75	3.0%

Limousine Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$206.35		\$212.54	\$6.19	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$186.98		\$192.59	\$5.61	3.0%
Limousine Owner Licence (Class A And Class B)	Revised	Inflationary Increase	0%	New Licence	\$512.15		\$527.51	\$15.36	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$433.11		\$446.11	\$12.99	3.0%
Special Occasion Limousine Vehicle Licensed In Another Municipality	Revised	Inflationary Increase	0%	One Day Permit	\$40.58		\$41.80	\$1.22	3.0%
Special Occasion Limousine Vehicle Not Licensed In Another Municipality	Revised	Inflationary Increase	0%	One Day Permit	\$53.31		\$54.91	\$1.60	3.0%
Special Accessible Taxicab Owner Licence	Revised	Inflationary Increase	0%	New Licence	\$326.23		\$336.01	\$9.79	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$320.92		\$330.55	\$9.63	3.0%
Taxicab Broker Licence	Revised	Inflationary Increase	0%	New Licence	\$563.60		\$580.51	\$16.91	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$525.15		\$540.90	\$15.75	3.0%
Taxicab Driver Licence	Revised	Inflationary Increase	0%	New Licence	\$206.35		\$212.54	\$6.19	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$186.98		\$192.59	\$5.61	3.0%
Taxicab Owner's Licence - Standard And Accessible	Revised	Inflationary Increase	0%	New Licence	\$1,155.32		\$1,189.98	\$34.66	3.0%
	Revised	Inflationary Increase	0%	Licence Renewal	\$514.27		\$529.70	\$15.43	3.0%
<b>TRANSPORTATION NETWORK COMPANY LICENCE</b>									
TRANSPORTATION NETWORK COMPANY LICENCE	Revised	Inflationary Increase	0%	Annual Licence	\$21,218.00		\$21,854.54	\$636.54	3.0%
Trip Fee*	No Change			Per Trip	\$0.30		\$0.30	\$0.00	0.0%
*In addition a Transportation Network Company (TNC) shall pay a per trip to the Licence Manager for each trip completed by a TNC Driver originating within the City of Mississauga.									

City Manager's Office

Human Resources

Appendix 1: General Government 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Applicant's Testing Fee- Transit Operators, per applicant	No Change		13%	Per Applicant	\$30.00		\$30.00	\$0.00	0.0%

## Planning & Building Development and Design

### Appendix 1: Development and Design 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Mailing List Labels of Assessed Property Owners	No Change		13%	Per Property	\$1.00 (\$50.00 minimum)		\$1.00 (\$50.00 minimum)	\$0.00	0.0%
Notice of Telecommunication Antenna Tower Exclusion	Revised	Inflation	0%	per Notice	\$506.89		\$522.10	\$15.21	3.0%
Telecommunication Antenna Tower Application where a Public Information Session is <u>not</u> required	Revised	Inflation	0%	Per Request	\$3,240.01		\$3,337.21	\$97.20	3.0%
Telecommunication Antenna Tower Application where a Public Information Session is required	Revised	Inflation	0%	Per Application	\$4,718.14		\$4,859.68	\$141.54	3.0%
Peer Review Consultant for Telecommunication Antenna Tower Application	No Change		13%	Per Consultant	Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration		Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration	\$0.00	0.0%
Advertising Fee	No Change		13%	Per Advertisement	Minimum charge of \$2,000.00. If costs exceed \$2,000.00, balance to be paid prior to the report being considered by Council		Minimum charge of \$2,000.00. If costs exceed \$2,000.00, balance to be paid prior to the report being considered by Council	\$0.00	0.0%
Compliance Letters – Work Orders	Revised	Inflation	0%	Per Municipal Address	\$110.71		\$114.01	\$3.30	3.0%

Compliance Letters - Work Orders: Additional fee for information provided subsequent to the initial request	Revised	Inflation	0%	Per Municipal Address	\$55.36		\$57.02	\$1.66	3.0%
Compliance Letters – Agreement Release	Revised	Inflation	0%	Per Release	\$166.08		\$171.06	\$4.98	3.0%
Compliance Letters – Agreement Compliance	Revised	Inflation	0%	Per Municipal Address	\$166.08		\$171.06	\$4.98	3.0%
Public Meeting Notice Fee	No Change			Per Notice	Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given		Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given	\$0.00	0.0%

Fee for Notice of Complete Application	No Change			Per Notice	Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice		Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice	\$0.00	0.0%
Portable Sign for Public Meeting Advertising for Official Plan Amendment, Rezoning and Plan of Subdivision Applications	Revised	Inflation	13%	Per Sign	\$200.00		\$206.00	\$6.00	3.0%
<b>ZONING BY-LAW:</b>									
<b>OFFICIAL PLAN:</b>									
Mississauga Official Plan (Principal Document)	No Change		0%	Per Plan	\$400.00		\$400.00	\$0.00	0.0%

## Planning & Building Land Development Services

### Appendix 1: Land Development Services 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
LLBO Clearance Letters	No Change		0%	Per Letter	\$200.00		\$200.00	\$0.00	0.0%
Day Care and Inspection Clearance Letters	No Change		0%	Per Letter	\$200.00		\$200.00	\$0.00	0.0%
Building Division Information or Clearance Letters	No Change		0%	Per Letter	\$100.00		\$100.00	\$0.00	0.0%
Zoning Letters	No Change		0%	Per Letter	\$243.00		\$243.00	\$0.00	0.0%
Pre-application Zoning	No Change		0%	Per Application	\$586.90		\$586.90	\$0.00	0.0%
Independent Zoning Review	No Change		0%	Per application	\$2,500.00		\$2,500.00	\$0.00	0.0%
<b>Sign Permits:</b>									
Permanent Signs Ground Signs Fascia Signs Billboard Signs	No Change		0%		Minimum application fee of \$110 and \$55 per sign in excess of 2 signs		Minimum application fee of \$110 and \$55 per sign in excess of 2 signs	\$0.00	0.0%
Portable Signs on Private Property: Counter Service	No Change		0%	Per Sign	\$120.00		\$120.00	\$0.00	0.0%
Online Service	No Change		0%	Per Sign	\$110.00		\$110.00	\$0.00	0.0%
Portable Signs on City Road Allowance: Counter Service	No Change		0%	Per Sign	\$120.00		\$120.00	\$0.00	0.0%

Online Service	No Change		0%	Per Sign	\$110.00		\$110.00	\$0.00	0.0%
Portable Signs for Festivals	No Change		0%	Per Ward within which any signs are located per Festival event	\$120.00		\$120.00	\$0.00	0.0%
New Development Home Signs	No Change		0%	Per Sign per Calendar year	\$120.00		\$120.00	\$0.00	0.0%
Sidewalk Signs	No Change		0%	Per Sign per Calendar year	\$120.00		\$120.00	\$0.00	0.0%
Inflatable Signs	No Change		0%	Per Sign	\$120.00		\$120.00	\$0.00	0.0%
<b>Sign Variances:</b>									
Application Fee	No Change		0%	Per Application	\$1,226.00		\$1,226.00	\$0.00	0.0%
Application Fee for an Existing Sign erected without a permit	No Change		0%	Per Application	\$1,500.00		\$1,500.00	\$0.00	0.0%



## Planning & Building Economic Development

### Appendix 1: Economic Development 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Initial Business Consultation	No Change		0%	Per Consultation	Free		Free	\$0.00	0.0%
Repeat Business Consultation	No Change		13%	Per Consultation	\$25 to \$150		\$25 to \$150	\$0.00	0.0%
Seminars, Events & Programs	Revised	Adjustment only to the wording of the unit of measure. Per seminar or event better reflects the fee than per participant.	13%	Per Seminar or Event	\$25.00 to \$120.00		\$10 to \$120	\$0.00	0.0%
Start ID Membership for IDEA Square One Innovation Hub	Revised	Based on a review of the ecosystem and similar offerings at comparable entrepreneur centres we have increased these fees slightly.	13%	Per Month	\$150.00		\$175.00	\$25.00	16.7%
Step ID Membership Dedicated Desk for IDEA Square One Innovation Hub	No Change		13%	Per Month	\$350.00		\$350.00	\$0.00	0.0%
Scale ID Membership Dedicated Office for IDEA Square One Innovation Hub	Revised	Based on a review of the ecosystem and similar offerings at comparable entrepreneur centres we have increased these fees slightly.	13%	Per Month	\$550.00		\$600.00	\$50.00	9.1%

Day Pass Drop In Fee for IDEA Square One Innovation Hub	No Change		13%	Per Day	\$25.00		\$25.00	\$0.00	0.0%
IDEA Access Card Replacement	No Change		13%	Per access card	\$50.00		\$50.00	\$0.00	0.0%
IDEA Square One Space Rental Fee	No Change		13%	Per hour	Based on event and programming requirements		Based on event and programming requirements	\$0.00	0.0%
Growth ID Membership Dedicated Office for IDEA Square One Innovation Hub	New Fee	A new version of office space is being created to accommodate the need seen in the past 18 months. Two of the focus rooms are being added to the monthly rental pool under this new category which will include a dedicated locker	13%	Per Month			\$450.00	N/A	
Key Replacement	New Fee	In the instance where a Scale ID member has misplaced a key, this fee will be implemented to cover the cost of re-keying the lock and replacing the keys to the office affected.	13%	Per Lost Key			\$250.00		
Additional Start ID member card/access card	New Fee	Recognizing that some Start ID members require a pass for additional team members this new category was created to provide a lower cost and remove the need for an additional application process	13%	Per Month			\$75.00		

## Planning & Building City Planning Strategies

### Appendix 1: City Planning Strategies 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
PRINTED MATERIALS:									
Miscellaneous Policy Planning Studies (prepared in-house)	No Change		13%	Per Study	\$50.00		\$50.00	\$0.00	0.0%
Miscellaneous Policy Planning Studies (prepared by consultants)	No Change		13%	Per Study	\$100.00		\$100.00	\$0.00	0.0%
OTHER:									
Research undertaken for information not available on standard reports or special study reports	No Change		13%	Per Hour	\$100 for each hour or part thereof with a minimum fee of \$100		\$100 for each hour or part thereof with a minimum fee of \$100	\$0.00	0.0%

## Information Technology

### Geospatial Solutions - Digital Workflow, Business Intelligence & Visualization Services

#### Appendix 1: Geospatial Solutions 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
GIS Data Mangement and Legal Survey Group									
Change of Municipal Address Requests By Owner  *Note: The Commissioner of Corporate Services and/or his/her designate, has the authority to waive, reduce or otherwise vary the fee for Change of Address Requests, if, in his/her view, the change is required for reasons other than convenience, such as safety, duplication or confusion.	Revised	Inflationary increase	13%	Per Address	\$797.76	\$23.93	\$821.69	\$23.93	3.0%
Assignment of New Municipal Addresses for Multiple Unit Complexes (Standard Comdominiums and Rental Apartment Buildings-one address per building)		Same services but changed description to make services clearer to the public							
a) Condominium or property with 2-10 units	Revised	Inflationary increase	13%	Per Building Address	\$141.54	\$4.25	\$145.78	\$4.25	3.0%
b) Condominium or property with 11-50 units	Revised	Inflationary increase	13%	Per Building Address	\$217.67	\$6.53	\$224.20	\$6.53	3.0%
c) Condominium or property with 51+ units	Revised	Inflationary increase	13%	Per Building Address	\$368.05	\$11.04	\$379.09	\$11.04	3.0%

<b>Assignment of new Municipal Address(es)</b> -Where a new residential/retail/industrial building will be built on a vacant property. - Where a new residential/retail/industrial building will be built on a property that has been severed. -In the case of a corner lot situation where a residential/retail/industrial building is demolished and replaced with a new residential/retail/industrial building where the front door faces the other roadway. The new address must comply with Municipal Address Bylaw 30-11. -Where a sign address is requested by applicant. <b>Assignment of New Municipal Addresses for Multiple Unit Complexes</b> (Common Element Condominiums and POTLs) -one address per dwelling space) -each dwelling space will receive a new address	Revised	Inflationary increase Same services but changed description to make services clearer to the public	13%	Per Address or unit Assigned	\$77.20	\$2.32	\$79.52	\$2.32	3.0%
Lifting of 0.3m Reserve Note: Additional charges apply: please see the list of Legal Services Fees in Schedule "A" to the City's General Fees and Charges By-law or contact Legal Services for details	Revised	Inflationary increase	13%	Per Property	\$736.64	\$22.10	\$758.74	\$22.10	3.0%
Survey Field Notes - Copies Charge to copy and e-mail relevant survey field notes	Revised	Inflationary increase	13%	Per Location	\$109.37	\$3.28	\$112.65	\$3.28	3.0%
Survey Field Notes - Search Request Charge for request to search City field notes for relevant legal surveys	Revised	Inflationary increase	13%	Per Search	\$158.46	\$4.75	\$163.22	\$4.75	3.0%
Two Person Field Crew /hr	Revised	Inflationary increase	13%	Per Hour	\$189.79	\$5.69	\$195.48	\$5.69	3.0%
CAD Technician /hr	Revised	Inflationary increase	13%	Per Hour	\$100.79	\$3.02	\$103.82	\$3.02	3.0%
Ontario Land Surveyor (Technical) /hr	Revised	Inflationary increase	13%	Per Hour	\$122.77	\$3.68	\$126.46	\$3.68	3.0%

Ontario Land Surveyor (Project Manager)	Revised	Inflationary increase	13%	Per Hour	\$189.79	\$5.69	\$195.48	\$5.69	3.0%
AOLS Plan Submission Form	Revised	Inflationary increase	13%	Per Form	\$19.30	\$0.58	\$19.88	\$0.58	3.0%
Compliance Letters/Report (No Inspection Required)	Revised	Inflationary increase	13%	Per Report	\$167.27	\$5.02	\$172.29	\$5.02	3.0%
Compliance Letters/Report (Inspection Required)	Revised	Inflationary increase	13%	Per Report	\$268.06	\$8.04	\$276.11	\$8.04	3.0%
Preparation of Corporate Report	Revised	Inflationary increase	13%	Per Report	\$167.27	\$5.02	\$172.29	\$5.02	3.0%
Replace Survey Control Monument, per monument	Revised	Inflationary increase	13%	Per Monument	\$5,468.50	\$164.06	\$5,632.56	\$164.06	3.0%
<b>Digital Data Products and Services</b>									
Minimum Charge apply for all listed services where products or services are charged by area or hourly rates.	Revised	Inflationary increase	13%		\$109.87	\$3.30	\$113.16	\$3.30	3.0%
D14 - Engineering Drawings (Raster - per file)	Revised	Inflationary increase	13%		\$39.62	\$1.19	\$40.80	\$1.19	3.0%
D17 - Custom Data Extraction/ Conversion or Processing (Service - per hr)	Revised	Inflationary increase	13%		\$109.87	\$3.30	\$113.16	\$3.30	3.0%

# Corporate Services

## Information Technology

### Appendix 1: Information Technology 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Audio Visual Technician Rates:									
Weekdays, per hour (min. 3 hrs.)	Revised	Inflationary Increase	13%	Per Hour	\$62.00		\$63.86	\$1.86	3%
After hours, per hour (min. 3 hrs.)	Revised	Inflationary Increase	13%	Per Hour	\$87.55		\$90.18	\$2.63	3%
Weekends, per hour (min. 3 hrs)	Revised	Inflationary Increase	13%	Per Hour	\$87.55		\$90.18	\$2.63	3%
Noel Ryan Auditorium Sound System, per day	Revised	Inflationary Increase	13%	Per Day	\$61.80		\$63.65	\$1.85	3%

## City Manager's Office Legal Division

### Appendix 1: Legal 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Practice Area: Planning & Development or General Municipal									
Complex Documents and Agreements including requirements for site specific special clauses, as follows:  - Preparation, negotiation, review and registration of complex documents/agreements (i.e. non-standard or requiring site specific and/or special clauses), including, but not limited to the following: Acknowledgement Agreements, Affordable Housing Contribution Agreements, Inclusionary Zoning Agreements, Subdivision Agreements, Development Agreements, Site Plan Agreements, Structural Support Agreements, Joint Utility Corridor Agreements, Encroachment Agreements, Easement Agreements, Assumption Agreements, Future Mutual Access Agreements, Section 37 Planning Act Agreements, Licensing Agreements, Reciprocal Agreements, Pre-dedication Land Agreements, Common Elements/Vacant Land Servicing Agreements, Conditional Building Permit Agreements, Section 45 Planning, etcetera	Revised	Inflationary Increase + increase of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$8,140 to \$23,880 plus disbursements		\$8,384 to \$30,000 plus disbursements	\$ 244 to \$6,120	3% - 26%
Plans of Subdivision • review, preparation & registration of Subdivision Agreement and standard compliance documents	Revised	Inflationary Increase + addition of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$5,070 plus disbursements		\$5,222 to \$30,000 plus disbursements	\$152 - \$30,000	3% - 100%



Applications for Condominium Approval • review, preparation & registration of standard compliance documents and/or Municipal Obligations Agreements	Revised	Inflationary Increase + Condominium applications are separated from Plans of Subdivision in 2025	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$1,061 to \$5,384		\$1,093 to \$5,546 plus disbursements	\$32 - \$162	3%
Exemption from Part Lot Control • review, preparation and registration of Exemption By-Law and supporting documents	Revised	Inflationary Increase	13%	Per Document	\$955 plus disbursements		\$984 plus disbursements	\$29.00	3%
Applications for Site Plan and Rezoning  - Review and registration of documents satisfying land conditions identified in Application including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Acknowledgement Agreements, Common Element or Vacant Land Condominium Servicing Agreements, Pedestrian Walkway Easements, etcetera - Review and registration of Development Agreements arising from rezoning applications including "H" designations - Review and registration of Site Plan Agreements	Revised	Inflationary Increase	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$1,061 to \$5,384 plus disbursements		\$1,093 to \$5,546 plus disbursements	\$32 to \$162	3%
Encroachment Agreements prepared by Legal Services Staff • Preparation, review and registration of a Canopy Encroachment Agreement; Shoring & Tieback Encroachment Agreement	Revised	Inflationary Increase	13%	Per Agreement	\$1,061 plus disbursements		\$1,093 plus disbursements	\$32	3%
Development Charges Deferral, Credit or Exemption Agreement • preparation, review and registration of Agreement	Revised	Inflationary Increase + addition of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$1,061 plus disbursements		\$1,093 to \$5,546 plus disbursements	\$32 - \$5,546	3% - 100%

Limiting Distance and Spatial Separation Agreements and Pedestrian Walkway Easements • preparation, review and registration of Agreement	Revised	Inflationary Increase	13%	Per Agreement	\$1,517 plus disbursement		\$1,563 plus disbursements	\$46	3%
Routine Documents and Agreements • preparation, negotiation, review and/or registration of documents or agreements including but not limited to the following: Private Fire Hydrant Agreements, Off Site Parking Agreements, Save Harmless Agreements, Warning Clause Agreements, Section 37 Planning Act Agreements, Section 47 Planning Act Agreements, Lifting .3 meter Reserves, Payment in Lieu of Off-street Parking PIL Agreements, Assignment Agreements, Status (Estoppel) Certificates, Easements, Amending Agreements, etcetera	Revised	Inflationary Increase + increase of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement depending on the complexity or time spent as determined by the City Solicitor, Legal Services	\$1,061 to \$3,482 plus disbursements		\$1,093 to \$5,000 plus disbursements	\$32 to \$1,518	3% - 44%
Official Documents or Statutory Requirement Documents  - obtaining, but not limited to, Articles of Incorporation, Articles of Amalgamation, Partnership Certificate, Limited Partnership Certificate; Letters Patent, Court Orders etcetera	Revised	Inflationary Increase	13%	Per Document	\$191 plus disbursements		\$197 plus disbursements	\$6	3%
Committee of Adjustment  - Preparation, review and/or registration of documents to satisfy Committee conditions including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Off Site Parking Agreements, Section 45 Planning Act agreements, Section 53 Planning Act agreements etcetera	Revised	Inflationary Increase	13%	Per Adjustment	\$1,061 plus disbursements		\$1,093 plus disbursements	\$32	3%

Responses to inquiries from Law Firms or members of the public, including but not limited to:  1. Third party real estate transaction inquiries; 2. Miscellaneous matters including preparation and registration of instruments for the release of agreements from title	Revised	Inflationary Increase	13%	For each request per address or per tax roll number involved depending on time spent as determined by Legal Counsel	\$155 to \$515 plus disbursements		\$160 to \$530 plus disbursements	\$5 to \$15	3%
Property Standards Orders • review, preparation and registration of Property Standards Orders	Revised	Inflationary Increase	13%	Per Order	\$178 plus disbursements		\$183 plus disbursements	\$5	3%
Property Standards Orders • review, preparation and registration of removal of registered Property Standards Orders	Revised	Inflationary Increase	13%	Per Order	\$178 plus disbursements		\$183 plus disbursements	\$5	3%
Requests for Non-Party Production of City Documents (including Orders under Court or Tribunal Rules)	Revised	Inflationary Increase	13%	Per Response up to 30 Pages, thereafter Per Page of Record Reviewed	\$298 plus disbursements for first 30 Pages reviewed and produced, plus \$0.25 per page thereafter		\$307 plus disbursements for first 30 Pages reviewed and produced, plus \$0.26 per page thereafter	\$9	3%
Electronic Documents (CD-ROM or Flash Drive)	Revised	Inflationary Increase	13%	Per CD/Flash Drive	\$23		\$24	\$1	3%
Insurance and Claims  Administrative Service Charge (overhead) on all claims recoveries from 3rd parties above actual cost of damage (e.g. damages within road allowance caused by third party)	No Change		0%		10% of City paid invoice		10% of City paid invoice	\$0	0%
Supplier Name Change for Agreements – Simple  - A simple request would involve any combination of the following: corporate namechanges, banking information update, less than 5 Purchase Orders requiring updating, no assignment agreement, updates to insurance/WSIB	Revised	Inflationary Increase	13%	Per Name Change	\$600		\$618	\$18	3%

Supplier Name Change for Agreements – Complex  - A complex request would involve any combination of the following: corporate name change, banking information update, more than 5 Purchase Orders requiring updating, an assignment agreement, review of assignment documents, review of articles of amalgamation, update to insurance/WSIB, update to bonds and/or security, multidepartment update communication	Revised	Inflationary Increase	13%	Per Name Change	\$1,200		\$1,236	\$36	3%
<b>Practice Area: Real Estate</b>									
Complex Documents and Agreements including, but not limited to:  1. Encroachment Agreements 2. Easement Agreements 3. Shared Facilities Agreements 4. Assumption Agreements 5. License Agreements 6. Agreements of Purchase and Sale 7. Reciprocal Agreements 8. Land Exchange Agreements 9. Lease Agreements 10. Management and Operation Agreements 11. Memorandum of Agreements/Understanding 12. Joint Use Agreements	Revised	Inflationary Increase + addition of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement depending on time spent as determined by the Legal Counsel	\$7,725 to \$25,750 plus disbursements		\$7,957 to \$30,000 plus disbursements	\$232 to \$4250	3% - 17%

<p>Moderate Complexity Documents and Agreements including, but not limited to:</p> <ol style="list-style-type: none"> <li>1. Encroachment Agreements</li> <li>2. Easement Agreements</li> <li>3. Shared Facilities Agreements</li> <li>4. Assumption Agreements</li> <li>5. License Agreements</li> <li>6. Agreements of Purchase and Sale</li> <li>7. Reciprocal Agreements</li> <li>8. Land Exchange Agreements</li> <li>9. Lease Agreements</li> <li>10. Management and Operation Agreements</li> <li>11. Memorandum of Agreements/Understanding</li> <li>12. Joint Use Agreements</li> <li>13. Consent to Enter</li> <li>14. Amending Agreements</li> </ol>	Revised	Inflationary Increase + addition of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement depending on time spent as determined by the Legal Counsel	\$4,120 to \$7,725 plus disbursements		\$4,244 to \$10,000 plus disbursements	\$124 to \$2,275	3% - 30%
<p>Routine Documents and Agreements including, but not limited to:</p> <ol style="list-style-type: none"> <li>1. Encroachment Agreements</li> <li>2. Easement Agreements</li> <li>3. Assumption Agreements</li> <li>4. License Agreements</li> <li>5. Agreements of Purchase and Sale</li> <li>6. Reciprocal Agreements</li> <li>7. Amending Agreements</li> <li>8. Renewal Agreements</li> <li>9. Extension Agreements</li> <li>10. Management and Operation Agreements</li> <li>11. Lease Agreement</li> <li>12. Memorandum of Agreements/Understanding</li> <li>13. Releases</li> <li>14. Waivers</li> <li>15. Notices</li> <li>16. Consent to Enter</li> <li>17. Authorization Letters</li> <li>18. Miscellaneous Letters</li> </ol>	Revised	Inflationary Increase + addition of upper range of the fee due to complexity of some cases	13%	Per Document or Agreement depending on: (a) time spent as determined by the Legal Counsel; or (b) use of an unmodified standard form of agreement	\$258 to \$4,120 plus disbursements		\$266 to \$5,000 plus disbursements	\$8 to \$880	3% - 21%

Responses to inquiries from Law Firms or members of the public, including but not limited to:  1. Third party real estate transaction inquiries;  2. Miscellaneous title matters or opinions	Revised	Inflationary Increase	13%	For each request per address or per tax roll number involved depending on time spent as determined by Legal Counsel	\$155 - \$515 plus disbursements		\$160 - \$530 plus disbursements	\$5 to \$15	3%
Release and Abandonment of Easement  1. Where the other party has an easement over City lands (City's request to remove easement); or  2. Where the City has an easement over the other party's lands (other party's request to remove easement)	Revised	Inflationary Increase	13%	For each request per address or per tax roll number involved depending on time spent as determined by Legal Counsel	\$309 - \$515 plus disbursements		\$318 - \$530 plus disbursements	\$9 to \$15	3%
Encroachment Agreement Registration or discharge	Revised	Inflationary Increase	13%	Per Agreement	\$278 plus disbursements		\$286 plus disbursements	\$8	3%
Registration and/or discharge of miscellaneous Notices and Documents other than encroachment agreements	Revised	Inflationary Increase	13%	Per Document	\$278 plus disbursements		\$286 plus disbursements	\$8	3%
Agreements prepared for Registered Community Groups in accordance with our Policy then in effect as determined by the Commissioner of Community Services.	Revised	Inflationary Increase	13%	Per Agreement	\$258 - \$515 plus disbursements		\$266 - \$530 plus disbursements	\$8 to \$15	3%
Agreements with the Region of Peel	No Change		HST Exempt	Per Agreement	Reciprocal Policy of not charging fees		Reciprocal Policy of not charging fees	\$0	0%

## City Manager's Office Revenue

### Appendix 1: General Government 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Tax Receipt	No Change		0%	Per Year	\$25.00		\$25.00	\$0.00	0.0%
On line Simplified Tax Receipt	No Change		0%	Per Receipt	\$0.00		\$0.00	\$0.00	0.0%
Local improvement details	No Change		0%	Per Tax Account	\$25.00		\$25.00	\$0.00	0.0%
Tax levy and payments information (prior years)	No Change		0%	per Year	\$50.00		\$50.00	\$0.00	0.0%
Duplicate Tax Bill	No Change		0%	Per Bill	\$25.00		\$25.00	\$0.00	0.0%
Photocopy of Processed Cheque	No Change		13%	per Cheque	\$10.00		\$10.00	\$0.00	0.0%
Tax Adjustment Application, except 357(1) (d.1)	No Change		0%	Per Application	\$30.00		\$30.00	\$0.00	0.0%
Cheque Retrieval Fee	No Change		13%	Per Cheque	\$20.00		\$20.00	\$0.00	0.0%
Tax Statement	No Change		0%	Per Statement	\$25.00		\$25.00	\$0.00	0.0%
Payment Redistribution Fee	No Change		13%	Per Request	\$40.00		\$40.00	\$0.00	0.0%
Refund Request Fee	No Change		13%	Per Request	\$30.00		\$30.00	\$0.00	0.0%
Addition to Tax Roll	No Change		0%	Per item added	\$50.00		\$50.00	\$0.00	0.0%
Returned Payment Fees	No Change		13%	Per Payment	\$40.00		\$40.00	\$0.00	0.0%
<b>Tax Certificate:</b>									
Web electronic	No Change		0%	Per Certificate	\$55.00		\$55.00	\$0.00	0.0%
Mail or expedited	No Change		0%	Per Certificate	\$80.00		\$80.00	\$0.00	0.0%
Mortgage Company Administration Fee	No Change		13%	Per Account per interim and final bill	\$11.00		\$11.00	\$0.00	0.0%
Ownership Change Fee	No Change		0%	Per ownership change	\$40.00		\$40.00	\$0.00	0.0%
New Account Administration Fee	No Change		0%	Per Account	\$60.00		\$60.00	\$0.00	0.0%
Search (Title or Corporate)	No Change		0%	Per Search	\$125.00		\$125.00	\$0.00	0.0%
Bailiff Assignment Fee	No Change		0%	Per year assigned	\$50.00		\$50.00	\$0.00	0.0%

Notice of Impending Registration	No Change		0%	Per Notice	\$50.00		\$50.00	\$0.00	0.0%
Notice to Interested Parties Fee	No Change		0%	Per Notice	\$30.00		\$30.00	\$0.00	0.0%
Tax Sale Registration	No Change		0%	Per Registration	\$1,100.00		\$1,100.00	\$0.00	0.0%
Tax Sale Final Notice	No Change		0%	Per Notice	\$1,900.00		\$1,900.00	\$0.00	0.0%
Tax Sale of Property	No Change		0%	Per Sale plus actual advertising costs	\$7,800 plus actual incurred advertising costs		\$7,800 plus actual incurred advertising costs	\$0.00	0.0%
Tax Sale Extension Agreement	No Change		0%	Per Extension	\$1,100.00		\$1,100.00	\$0.00	0.0%
Reminder Fee	No Change		0%	Per Notice	\$9.00		\$9.00	\$0.00	0.0%
Final Notice Fee	No Change		0%	Per Notice	\$20.00		\$20.00	\$0.00	0.0%
Defaulted POA Fines - Administration Fee	No Change		0%	Per Fine	\$30.00		\$30.00	\$0.00	0.0%
Tax Sale Tenders	New Fee	Tax Sale Tender packages are prepared with the individual property details that are advertised for tax sale. These packages are posted online for customers to purchase to submit a tender for the Tax Sale by Public Tender.	13%	Per Quote			\$30.00		



## Corporate Services

### Facilities and Property Management

#### Appendix 1: Facilities and Property Management 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Building Service Technician	Revised	Inflation	13%	per Hour	\$73.77	\$2.21	\$75.98	\$2.21	3.0%
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Custodian	Revised	Inflation	13%	per Hour	\$40.05	\$1.20	\$41.25	\$1.20	3.0%
<b>MEETING ROOM RENTALS</b>									
<b>Meeting Rooms - Affiliated Groups</b>									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$45.72	\$1.37	\$47.09	\$1.37	3.0%
Civic Centre Committee	Revised	Inflation	13%	Per hour /3 hour	\$27.94	\$0.84	\$28.78	\$0.84	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$86.48	\$2.59	\$89.07	\$2.59	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$42.56	\$1.28	\$43.84	\$1.28	3.0%
Civic Centre Chapel (1/2 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$87.78	\$2.63	\$90.41	\$2.63	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$79.80	\$2.39	\$82.20	\$2.39	3.0%
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$94.45	\$2.83	\$97.28	\$2.83	3.0%

Great Hall-Flat Rate Facility Rental Fee-Affiliated, Not For Profit Displays and Exhibits	Revised	Inflation	13%	Per Week	\$327.23	\$9.82	\$337.05	\$9.82	3.0%
Civic Space Required for Federal/Provincial Government (and their respective government agencies and arm's length agencies) Announcements	No Change	Inflation	13%	Per Reservation	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
<b>Meeting Rooms - Community Groups</b>									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$52.09	\$1.56	\$53.65	\$1.56	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$35.93	\$1.08	\$37.00	\$1.08	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$86.48	\$2.59	\$89.07	\$2.59	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$51.88	\$1.56	\$53.44	\$1.56	3.0%
Civic Centre Chapel (1/2 hour minimum)	Revised	Inflation	13%	Per Hour/ 1/2 hour Minimum	\$87.78	\$2.63	\$90.41	\$2.63	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$98.46	\$2.95	\$101.41	\$2.95	3.0%
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$119.70	\$3.59	\$123.29	\$3.59	3.0%

<b>Meeting Rooms - Residents</b>									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$69.44	\$2.08	\$71.53	\$2.08	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$39.90	\$1.20	\$41.10	\$1.20	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$86.48	\$2.59	\$89.07	\$2.59	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$63.85	\$1.92	\$65.77	\$1.92	3.0%
Civic Centre Chapel /Jubilee Gardens (1/2 hour rate)	Revised	Inflation	13%	Per Hour/ 1/2 hour Minimum	\$87.78	\$2.63	\$90.41	\$2.63	3.0%
Civic Centre Jubilee Gardens Wedding Photo (1.5 hours)	Revised	Inflation	13%	Per 1.5 hours	\$119.70	\$3.59	\$123.29	\$3.59	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$119.70	\$3.59	\$123.29	\$3.59	3.0%
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$142.33	\$4.27	\$146.60	\$4.27	3.0%
Library Display Case/Wall Display (monthly rate)	Revised	Inflation	13%	Monthly	\$98.64	\$2.96	\$101.60	\$2.96	3.0%

<b>Meeting Rooms - Commercial Groups</b>									
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$86.99	\$2.61	\$89.60	\$2.61	3.0%
Meeting Room Category D	Revised	Inflation	13%	Per hour /3 hour minimum	\$102.06	\$3.06	\$105.12	\$3.06	3.0%
Meeting Room Category L	Revised	Inflation	13%	Per hour /3 hour minimum	\$30.09	\$0.90	\$30.99	\$0.90	3.0%
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$53.40	\$1.60	\$55.00	\$1.60	3.0%
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$89.01	\$2.67	\$91.68	\$2.67	3.0%
Civic Centre Hearing Room (per hour/3 hour minimum)	Revised	Inflation	13%	Per hour /3 hour minimum	\$87.65	\$2.63	\$90.28	\$2.63	3.0%
Chapel -1/2 hour rate	Revised	Inflation	13%	Per hour /3 hour minimum	\$90.37	\$2.71	\$93.08	\$2.71	3.0%
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$164.30	\$4.93	\$169.22	\$4.93	3.0%
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	Revised	Inflation	13%	Per hour /3 hour minimum	\$195.79	\$5.87	\$201.67	\$5.87	3.0%
<b>Notes:</b>									
<b>The City Manager or Commissioner of Corporate Services or the Director of Facilities and Property Management, as applicable, or their designate, may impose a new fee, waive, reduce or otherwise vary the rental charges for the MEETING ROOM RENTALS section listed in Schedule "A" in accordance with the general criteria for any such imposition of a new fee, waiver, reduction or variation.</b>									
<b>Meeting Rooms-City Staff</b> -City Staff can receive free facility space for City business except when the booking is done on behalf of another group, the booking is requested at a community hall/banquet facility or the booking is for a staff retirement.									
<b>Meeting Rooms-Mayor and Council</b> -When using the Great Hall/Civic Centre Council Chamber, Mayor and Council will be charged the Affiliated Group rate.									

## Transportation & Works

### Transportation & Infrastructure Planning

#### Appendix 1: Transportation & Infrastructure Planning 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Peer Review Consultant for specific review of studies and reports beyond the expertise of the City	Revised	Cost recovery of peer review fees are charged to applicants and should cover total amount.	13%	Per Review	Up to a maximum of \$25,000 plus 15% of costs for administration		Actual Cost plus 15% admin	\$0.00	0.0%
Review of technical reports & plans, associated research, and negotiation of agreements not covered by the Planning Act Processing Fees	No Change		13%	Per Hour	\$100 for each hour or part thereof with a minimum fee of \$100		\$100 for each hour or part thereof with a minimum fee of \$100	\$0.00	0.0%

# City of Mississauga Corporate Report



Date: August 12, 2024  To: Chair and Members of Budget Committee	Originator's files:
From: Jodi Robillos, Commissioner of Community Services	Meeting date: October 2, 2024

## Subject

### 2025 Library Fees and Charges

## Recommendation

1. That the Library Fees and Charges incorporating new, revised and existing Library fees as outlined in Appendix 1 attached to the Corporate Report dated August 12, 2024 from the Commissioner of Community Services entitled "2025 Library Fees and Charges" be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Library fees and charges as outlined in the Corporate Report dated August 12, 2024 from the Commissioner of Community Services entitled, "2025 Library Fees and Charges".

## Executive Summary

- The Library reviews fees and charges annually for the Library Board and Council's approval in response to increased costs and current demands to ensure cost recovery.
- The anticipated increase in revenues resulting from the proposed fee changes is approximately \$4,000.

## Background

The Mississauga Public Library Board (Board) reviews fees and charges annually, making adjustments as necessary. These include cost recovery fees as appropriate, establishing

charges for new services, and eliminating charges for services that are no longer offered. The resulting Fees and Charges Schedule is then considered by Council, and if approved, included in the City-wide Fees and Charges By-law.

The Library’s preliminary 2025 Fees and Charges Schedule (Appendix 1) was considered and approved by the Board at the September 18, 2024 Board meeting.

**Comments**

As part of the draft 2025-2028 Corporate Business Plan Update and 2025 Budget development process, staff have reviewed the fees and charges for the Mississauga Library to ensure that we are maintaining cost recovery, and identifying changes required with updates to processes and the introduction of new technology and services. The recommended changes to the Library fees and charges are outlined below.

**Service Charges**

In early 2023, a new print management system was launched across all Mississauga libraries. As the new system uses online accounts for funds management, the copy/print card has been discontinued, and is being removed from the Library fees & charges.

**Makerspaces**

Ongoing reviews of Makerspace fees and the cost of acquiring related consumable materials has resulted in various changes to items previously listed under the Item Charges, and Makerspace Materials sections of the Library fees and charges.

As part of the reviews, it was noted that vinyl used with different types of Maker equipment varies in price. The original Cricut Vinyl fee has been deleted and replaced by three categories of Cricut Sheet: Regular, Intermediate, and Premium. The Paper Coloured Sheet and Transfer Tape fees have also been deleted as they are now covered under the Cricut – Regular fee, while Heat Transfer Vinyl has been deleted as it is now an option available under Cricut – Premium. Descriptions of the three categories of Cricut sheets will be made available on the Library website. This will provide more agility with changes to material offerings as new options are introduced, or existing options are no longer available.

Vinyl used with the vinyl cutter equipment has also been reviewed by staff as new materials are investigated to provide customers with more options for their Maker projects. This has resulted in a realignment of the vinyl cutter material costs with three categories similar to the Cricut Sheet fees: Vinyl Roll Regular, Intermediate, and Premium. While the Intermediate material is a new fee, Regular and Premium vinyl roll fees have been adjusted to align with cost recovery. As with the Cricut sheets, descriptions of the three categories of vinyl roll materials will be made available on the Library website.

The Button Maker equipment allows for the creation of two types of items: pins and magnets. As the cost of acquiring these items differs quite significantly, the Button Maker fee has been split out into two fees for each item type. The fees now appropriately align with cost recovery.

A review of current 3D printing filament costs has resulted in minor increases to the PLA Filament and PVA Filament fees to maintain cost recovery with inflation.

As part of housekeeping, and for clarity, Library has reorganized the Fees and Charges table to ensure it is clear as to which paid consumable materials are related to each piece of Makerspace equipment. Certain items have been renamed for simplicity with the new equipment sections.

## Financial Impact

Changes to the Library fees and charges take into consideration inflationary increases based on cost recovery, along with housekeeping recommendations. As a result of proposed increases related to Makerspace fees, a \$4,000 revenue budget increase is forecast in the 2025 Budget.

## Conclusion

The Board and Council review fees and charges annually, making adjustments as necessary. These include cost recovery fees as appropriate, establishing charges for new services and eliminating charges for services that are no longer offered. With the introduction of new consumable materials available for use with Makerspace equipment, and a review of existing cost recovery Makerspace fees, changes have been identified.

## Attachments

Appendix 1: 2025 Library Fees and Charges Schedule



Jodi Robillos, Commissioner of Community Services

Prepared by: Rona O'Banion, Director, Library



## Community Services

## Mississauga Library

## Mississauga Library 2025 Fees and Charges Effective

Date: January 1, 2025

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Item Charges									
Lost/Damaged Items	No Change		0%	Flat	Replacement Cost		Replacement Cost	\$0.00	0%
Collection Fees									
Balance (\$20 - \$39.99)	No Change		0%	Flat	\$5.00		\$5.00	\$0.00	0%
Balance (\$40 and over)	No Change		0%	Flat	\$12.80		\$12.80	\$0.00	0%
Service Charges									
Processing Fee	No Change		0%	Flat	\$5.00		\$5.00	\$0.00	0%
Replacement Card	No Change		0%	Flat	\$2.00		\$2.00	\$0.00	0%
Non-Resident Card	No Change		0%	Flat	\$40.00		\$40.00	\$0.00	0%
Exam Proctor Group Rate	No Change		13%	Flat	\$30.00		\$30.00	\$0.00	0%
Exam Proctor Individual Rate	No Change		13%	Flat	\$50.00		\$50.00	\$0.00	0%
Print/Copy Charges									
Copy/Print Card	Delete	Fee deleted due to change in print management system	13%	Flat	\$0.88		\$0.00	-\$0.88	-100%
Copy/Print	No Change		13%	Per Page	\$0.13		\$0.13	\$0.00	0%
Colour printing	No Change		13%	Per Page	\$0.44		\$0.44	\$0.00	0%
Copy/Print Microform	No Change		13%	Flat	\$0.13		\$0.13	\$0.00	0%
Makerspace Fees									
3D Printing	Revised	Previously called Makerspace Material							
Per Set-up	Revised	Categories added for equipment type							
PLA Filament	Revised	Name revision	13%	Flat	\$1.77		\$1.77	\$0.00	0%
PVA Filament	Revised	Name revision and increase to reflect cost recovery	13%	Per Gram	\$0.08		\$0.11	\$0.03	38%
Button Maker									
Pin Buttons	Revised	Fee revised and split out to Button Maker material to reflect actual cost	13%	Per Item	\$0.50		\$0.75	\$0.25	50%
Magnet Buttons	Revised	Fee revised and split out to Button Maker material to reflect actual cost	13%	Per Item	\$0.50		\$1.50	\$1.00	200%
Cricut									
Cricut Vinyl	Delete	Categories added for equipment type							
Cricut Vinyl	Delete	Fee deleted and replaced by cricut sheets	13%	Per Sq. Ft	\$3.00		\$0.00	-\$3.00	-100%
Cricut Sheets - Regular	Revised	Name revision and split to reflect actual cost recovery for different material types	13%	Per Sq. Ft	\$0.00		\$1.00	\$1.00	0%
Cricut Sheets - Intermediate	Revised	Name revision and split to reflect actual cost recovery for different material types	13%	Per Sq. Ft	\$0.00		\$3.00	\$3.00	0%
Cricut Sheets - Premium	Revised	Name revision and split to reflect actual cost recovery for different material types	13%	Per Sq. Ft	\$0.00		\$6.00	\$6.00	0%
Sublimation Mug	Revised	Name Revision	13%	Per Item	\$5.00		\$5.00	\$0.00	0%
Laser Cutter									
Laser Cutter	Revised	Categories added for equipment type							
Laser Cutter - Wood Panel (per 12x24)	Revised	Name Revision	13%	Per 12x24 panel	\$10.00		\$10.00	\$0.00	0%
Laser Cutter - Wood Panel (per 12x12)	Revised	Name Revision	13%	Per 12x12 panel	\$5.00		\$5.00	\$0.00	0%
Vinyl Cutter									
Vinyl Roll - Regular (per foot)	Revised	Categories added for equipment type							
Vinyl Roll - Regular (per foot)	Revised	Fee adjusted to cost recovery	13%	Per Ft	\$1.50		\$1.00	-\$0.50	-33%
Vinyl Roll - Intermediate (per foot)	New Fee	New fee for additional material types	13%	Per Ft	\$0.00		\$3.00	\$3.00	0%
Vinyl Roll - Premium (per foot)	Revised	Fee adjusted to cost recovery	13%	Per Ft	\$3.00		\$6.00	\$3.00	100%
Makerspace Materials									
Paper Coloured Sheet	Delete	Delete fees replaced per comments below							
Paper Coloured Sheet	Delete	Fee deleted and replaced by cricut regular	13%	per Sq. Ft	\$0.50		\$0.50	\$0.00	0%
Heat Transfer Vinyl	Delete	Fee deleted and replaced by cricut premium	13%	per Sq. Ft	\$3.00		\$3.00	\$0.00	0%
Transfer Tape	Delete	Fee deleted and replaced by cricut regular	13%	per Sq. Ft	\$1.00		\$1.00	\$0.00	0%
Library Programs									
Core Programs	No Change			Flat					
Special Programs (Minimum)	No Change		13%	Flat	\$2.00		\$2.00	\$0.00	0%
Special Programs (Maximum)	No Change		13%	Flat	\$5.00		\$5.00	\$0.00	0%
Merchandise									
Book Bags	No Change		13%	Per Item	\$5.00		\$5.00	\$0.00	0%

City of Mississauga

# Corporate Report



Date: August 7, 2024	Originator's files:
To: Chair and Members of Budget Committee	
From: Jodi Robillos, Commissioner of Community Services	Meeting date: October 2, 2024

## Subject

**2025 Parks, Forestry & Environment Fees and Charges**

## Recommendation

1. That the Parks, Forestry & Environment fees and charges, as outlined in Appendix 1, Appendix 2, and Appendix 3 attached to the Corporate Report dated August 7, 2024 from the Commissioner of Community Services entitled “2025 Parks, Forestry & Environment Fees and Charges” be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated user fees and charges by-law, effective January 1, 2025, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing fees and charges for the Parks, Forestry and Environment division as outlined in Appendix 1, Appendix 2 and Appendix 3 attached to the Corporate Report dated August 7, 2024 from the Commissioner of Community Services entitled, “2025 Parks, Forestry & Environment Fees and Charges”.

## Executive Summary

- Fees for Parks, Forestry and Environment services include rates for park permits, requested tree maintenance, sports fields, cemeteries, marinas, museums and associated services provided for specific residents, individuals and organizations.
- Parks, Forestry and Environment fees and charges are reviewed annually to recover increased costs and respond to market conditions.
- Incremental revenues of \$118,000 are forecasted as a result of the proposed fee changes.

## Background

On an annual basis in accordance with the *Municipal Act, 2001*, S.O. 2001, c. 25, Parks, Forestry and Environment reviews the rental rates for City-owned and operated facilities and programs including parks, sports fields, cemeteries, museums and marinas, along with additional fees for Parks, Forestry and Environment services provided to specific residents, individuals and organizations.

Ensuring that fees and charges maintain appropriate proportion of cost recovery ensure those who benefit directly contribute to these services, reducing the burden on the City's tax requirements. If fees do not increase proportionately to cover increased costs, tax support must increase and the costs to administer are left to all taxpayers. The 2025 Fees and Charges, if approved through this report, will be added into a consolidated user fees and charges by-law.

## Comments

As part of the draft 2025-2028 Corporate Business Plan Update and 2025 Budget development process, staff have reviewed the fees and charges for Parks, Forestry and Environment services with the objective of ensuring that recommended price increases maintain cost recovery without adversely affecting demand. Staff reviewed cost impacts as well as current market rates, utilization and demand for rentals and services, user and staff feedback, and prior increases to determine specific pricing changes. The recommended pricing changes to Parks, Forestry and Environment services are outlined below.

### Parks

Fees for the rental of park facilities and associated services help offset the costs to maintain over 3,178 hectares (7,853 acres) of City-owned parkland and open space, and for services to individual park users. This approach is designed to ensure fee recovery that directly benefits those who hold permits, thereby maintaining the high quality and accessibility of our parks for all users. In order to maintain cost recovery, rate increases are required to offset increased operating costs for materials, vehicles, equipment and labour. Fee increases of 3% are recommended for parks rental rates, vendor permits and associated services to offset inflationary costs. Historical increases for parks rental fees and associated services have not detrimentally impacted demand for facility use. Fee increases are recommended in Appendix 1.

### Marinas

The majority of the fees for marina rentals and services are recommended for 3% increase to recover the inflationary costs to deliver services. Further review of slip management processes and user feedback has resulted in the recommendation to remove the Monthly and Seasonal Buddy Pass between both City-owned marinas in exchange for a Weekly option. This would enable marina users to access both Marinas during non-peak times from Sunday at Noon to the following Friday at noon for their selected week(s). This fee was based on the previous monthly fee, reallocated into a weekly fee.

With the increases proposed, fees at the marina will remain competitive. This approach is designed to ensure fee recovery that directly benefits those who hold permits, thereby maintaining the high quality and accessibility of our parks for all users. Revenues for Marina rentals and services are expected to remain on target in 2025 as previous increases have not impacted demand for these services. Fee increases are recommended in Appendix 1.

**Park Planning and Development**

The majority of fees related to Park Planning and Development are recommended to remain unchanged, as greenbelt and park processing fees are charged as a percentage of works completed. Additional fees are recommended to be increased by 3% to offset inflationary costs. Fee increases are recommended in Appendix 1.

**Forestry**

Fees charged for Forestry services include on-demand tree works, tree permits and tree replacement costs as well as streetscape processing fees. To offset increased costs for contractor services, vehicles, equipment, materials and labour for requested services, an increase of 3% is recommended for most fees. The second and final year of a recommended 50% increase for Non-Resident/Corporate Tree Planting fee is recommended for events ranging from one to 100 participants. This increase is based on aligning the operating recoveries with the actual costs of events. These fees also better align with benchmarking of similar programs within the Greater Toronto Area. By aligning these fees with actual costs this team can provide increased events for community and affiliated groups through increased revenues and cost recovery. Historically, increases to fees for Forestry Services have not detrimentally impacted revenues. Fee increases are recommended in Appendix 1.

**Cemeteries**

Under the *Funeral, Burial and Cremation Services Act, 2002*, S.O. 2002, c. 33, the City is required to maintain abandoned and municipally owned Cemeteries in a state of good repair. Lot sales, interment fees and other service charges are used towards offsetting annual operating costs for the ongoing care of 11 municipally owned or maintained cemeteries. A portion of the total fees charged for burial rights is placed in a reserve fund, where interest collected is used towards the perpetual care and maintenance of cemeteries owned and maintained by the City.

For most fees, staff is proposing rate increases of 3% to recover increased costs and to ensure that fees are consistent with market rates across the GTA, with the exception of any veteran fees which remain unchanged.

Historically, increases to fees for Cemetery Services have not detrimentally impacted revenues. Fee increases are recommended in Appendix 2.

**Sports Fields**

Parks Operations maintains over 370 sports fields across the City to support permitting for major and minor baseball, cricket, soccer, football, volleyball and artificial fields. Pricing for sports fields is founded on the principle that in order to maintain service sustainability, sports fields should endeavour to maintain or incrementally increase their cost recovery rate year over year. This approach is designed to ensure fee recovery that directly benefits those who hold permits, thereby maintaining the high quality and accessibility of our parks for all users.

Over the last several years, staff have consulted with most outdoor sports field users both individually and through the Outdoor Sports Field User Network on user fees to receive feedback and support for rental fees prior to Budget Committee’s consideration.

In 2025, a rate increase of 3% is proposed to offset inflationary costs. The Outdoor Sports Field User Network has been advised of the changes for 2025 fees. Historically, minimal increases to Sports Fees has not had detrimental impacts to participation rates or demand for City facilities. Fee increases are recommended in Appendix 3.

Looking to 2026 Fees and Charges, sports fields rates have undergone a comprehensive review with a revised cost recovery and benchmarking model underway. The goal of this model is to revise fees to reflect operating costs by sport, while ensuring alignment with neighbouring municipalities. To address cost recovery deficiencies in sports user fees, rate increases will need to be considered over several years commencing in 2026. City staff will work with the Outdoor Sports Field User Network through late 2024 and early 2025 to receive feedback and develop a strategy for rolling out revised fees from 2026 to approximately 2029.

Additionally, fees for permitting of Tennis/Pickleball Courts has been introduced based on user demand. These fees are reflective of operating costs and benchmarking amongst neighbouring municipalities.

**New Fees**

**Tennis/Pickleball Court Fees**

Given the increase in popularity and continued user demand, fees for permitting of Tennis/Pickleball Courts are recommended for select operational hours to offer this amenity to user groups as well as Residents who wish to reserve specific play time. This fee will be for specific courts across the City and during specific time blocks to ensure open play time is still available for the public who wish to participate in drop-in play. The fee being proposed is based on recovery of operational costs and benchmarking of nearby Municipal facilities.

**Non-Resident/Corporate Group Forestry Event**

Events offered by the Forestry Team historically has been for tree planting. More recently there has been requests for non-planting events, including those for invasive species removal, stewardship and maintenance of natural areas. Based on this demand Forestry is proposing a

new fee to deliver these events to Non-Resident and Corporate Groups. The fee will be assessed based on the number of participants, materials required and resource impacts to deliver the event. As with the Non-Resident/Corporate Tree Planting event fees, these fees do not apply to Residents, Community or School groups.

## Financial Impact

As a result of the projected increases, a \$136,000 revenue budget increase is proposed in the 2025 Budget and Business Plan. Revenues are not anticipated to be impacted by any increases to fees.

## Conclusion

Fee increases assist Parks, Forestry and Environment in offsetting increased annual operating costs including labour, equipment, materials and supplies for the ongoing care and maintenance of City-owned open space assets. The proposed fees for Parks, Forestry and Environment have been adjusted to assist in maintaining user demand for rentals, along with maintaining cost recovery for on-demand services to reduce the pressure on the tax levy.

## Attachments

Appendix 1: General Parks, Forestry & Environment 2025 Fees and Charges

Appendix 2: Cemeteries 2025 Fees and Charges

Appendix 3: Outdoor Sports Amenities 2025 Fees and Charges



Jodi Robillos, Commissioner of Community Services

Prepared by: Sarah Rodgers, Manager, Operational Planning and Analysis

## Community Services

## Parks, Forestry &amp; Environment

## Appendix 1: General Parks, Forestry &amp; Environment 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Park Permits: Affiliated Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 69.81		\$ 71.90	\$ 2.09	3%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 110.86		\$ 114.18	\$ 3.33	3%
Cross Country Meets	Revised	Inflation / Operating Costs	13%	Per Use	\$ 138.57		\$ 142.73	\$ 4.16	3%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 127.08		\$ 130.90	\$ 3.81	3%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$ 254.17		\$ 261.79	\$ 7.62	3%
Park Permits: Community Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 87.25		\$ 89.87	\$ 2.62	3%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 133.51		\$ 137.52	\$ 4.01	3%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 160.12		\$ 164.92	\$ 4.80	3%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$ 320.24		\$ 329.85	\$ 9.61	3%
Park Permits: Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 102.66		\$ 105.74	\$ 3.08	3%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 148.35		\$ 152.80	\$ 4.45	3%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 177.90		\$ 183.24	\$ 5.34	3%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$ 355.82		\$ 366.49	\$ 10.67	3%
Park Permits: Non-Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 112.93		\$ 116.31	\$ 3.39	3%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 163.19		\$ 168.09	\$ 4.90	3%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 195.70		\$ 201.57	\$ 5.87	3%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$ 391.40		\$ 403.14	\$ 11.74	3%
Park Permits: Commercial Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 133.46		\$ 137.46	\$ 4.00	3%
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$ 192.86		\$ 198.64	\$ 5.79	3%
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 231.28		\$ 238.22	\$ 6.94	3%
Instructional Classes Permit (e.g. Boot Camps): Per Hour	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 43.06		\$ 44.35	\$ 1.29	3%
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$ 462.57		\$ 476.44	\$ 13.88	3%
Park Permits - Additional Fees									
Picnic Table Rental	Revised	Inflation / Operating Costs	13%	Per table per hour	\$ 6.90		\$ 7.11	\$ 0.21	3%
Garbage Bags - per box	Revised	Inflation / Operating Costs	13%	Per Box	\$ 41.57		\$ 42.82	\$ 1.25	3%
Industrial Garbage Bin - Delivery and Pick-Up	Revised	Inflation / Operating Costs	13%	Per Use	\$ 57.74		\$ 59.47	\$ 1.73	3%
Industrial Garbage Bin - Garbage Disposal per Tonne	Revised	Inflation / Operating Costs	13%	Per Tonne	\$ 60.05		\$ 61.85	\$ 1.80	3%
Streetsville Village Square Event Fee-Affiliated/Community Charitable Groups	Deleted	Fee to be removed - is not used	13%	Per Use	\$ 198.33				
Streetsville Village Square Event Fee- Commercial Rate	Deleted	Fee to be removed - is not used	13%	Per Use	\$ 257.84				
Utility Locates - per hour	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 103.93		\$ 107.05	\$ 3.12	3%
Deck Scrubber Fee (Minimum 8 Hours)	Revised	Inflation / Operating Costs	13%	Per Use, Minimum 8 hours	\$ 607.69		\$ 625.92	\$ 18.23	3%
Deck Scrubber Fee (Additional Hourly Charge)	Revised	Inflation / Operating Costs	13%	Per Additional Hour	\$ 75.96		\$ 78.24	\$ 2.28	3%
Dog Walker Permit Fees									
Dog Walker Service Provider Permit - Annual- Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$ 309.37		\$ 318.66	\$ 9.28	3%
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual	Revised	Inflation / Operating Costs	13%	Per Year	\$ 61.87		\$ 63.73	\$ 1.86	3%
Dog Walker Service Provider Permit - Annual-Non Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$ 340.34		\$ 350.55	\$ 10.21	3%
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual - Non Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$ 68.10		\$ 70.15	\$ 2.04	3%
Dog Walker Permit: Replacement Card	Revised	Inflation / Operating Costs	13%	Per Card	\$ 4.95		\$ 5.10	\$ 0.15	3%
Photography									
Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$ 134.53		\$ 138.57	\$ 4.04	3%
Non-Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$ 147.98		\$ 152.42	\$ 4.44	3%
Commercial Photography: Photography fee - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$ 174.89		\$ 180.14	\$ 5.25	3%
Commercial Photography: Photography fee - per day	Revised	Inflation / Operating Costs	13%	Per Day	\$ 635.12		\$ 654.18	\$ 19.05	3%
Commemorative Tree and Bench Program									
Standard Commemorative Tree Donation (70mm Caliper)	Revised	Inflation / Operating Costs	13%	Per Tree	\$ 1,325.68		\$ 1,365.45	\$ 39.77	3%
Upgraded Commemorative Tree Donation	Revised	Inflation / Operating Costs	13%	Per Tree	\$ 2,944.67		\$ 3,033.01	\$ 88.34	3%
Standard Commemorative Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$ 951.53		\$ 1,122.81	\$ 171.28	18%
Upgraded Commemorative Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$ 3,804.97		\$ 4,489.87	\$ 684.90	18%
Cemetery Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$ 3,804.97		\$ 4,489.87	\$ 684.90	18%
Garden Park Bench Donation	Revised	Inflation / Operating Costs	13%	Per Bench	\$ 5,889.34		\$ 6,949.42	\$ 1,060.08	18%
Commemorative Plaque	Revised	Inflation / Operating Costs	13%	Per Plaque	\$ 316.98		\$ 326.49	\$ 9.51	3%
Marinas									
Late Payment Charge	No Change	Inflation / Operating Costs	13%	Per Day	10% of outstanding charge		10% of outstanding charge	N/A	N/A
Early/Late Stay Penalty	Revised	Inflation / Operating Costs	13%	Per Season	\$ 157.92		\$ 160.93	\$ 3.02	3%
Marina Staff Hourly Charge Per Staff	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 100.52		\$ 100.87	\$ 0.35	3%
Security Card	Revised	Inflation / Operating Costs	13%	Per Card	\$ 11.60		\$ 14.88	\$ 3.28	3%
Marina Admin Fee	Revised	Inflation / Operating Costs	13%	Per Transaction	\$ 109.27		\$ 112.55	\$ 3.28	3%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Lakefront Promenade Marina									
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 85.96		\$ 88.54	\$ 2.58	3%
Lakefront Promenade Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 94.56		\$ 97.39	\$ 2.84	3%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.04		\$ 2.11	\$ 0.06	3%
Lakefront Promenade Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.21		\$ 2.27	\$ 0.07	3%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 11.14		\$ 11.48	\$ 0.33	3%
Lakefront Promenade Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 12.25		\$ 12.62	\$ 0.37	3%
Personal Water Craft (PWC) Ramps - Lakefront Promenade	Revised	Inflation / Operating Costs	13%	Per Season	\$ 674.58		\$ 694.82	\$ 20.24	3%
Winter Land Storage - Hydraulic Trailer Service	Revised	Inflation / Operating Costs	13%	Per Use	\$ 422.57		\$ 435.24	\$ 12.68	3%
Winter Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$ 4.23		\$ 4.35	\$ 0.13	3%
Summer Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$ 4.23		\$ 4.35	\$ 0.13	3%
Shrink Wrap (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 21.58		\$ 22.23	\$ 0.65	3%
Shrink Wrap with Fly Bridge (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 24.29		\$ 25.02	\$ 0.73	3%
Sewage Pump Out (Per Tank)	Revised	Inflation / Operating Costs	13%	Per Tank	\$ 18.37		\$ 18.93	\$ 0.55	3%
Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Deleted	Based on user feedback - transition to a weekly fee	13%	Per Use	\$ 559.93				
Non-Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Deleted	Based on user feedback - transition to a weekly fee	13%	Per Use	\$ 615.92				
Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Deleted	Inflation / Operating Costs	13%	Per Pass	\$ 93.32				
Non-Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Deleted	Inflation / Operating Costs	13%	Per Pass	\$ 102.65				
Resident Weekly Lakefront Promenade Buddy Pass for Credit Village Marina - Sunday noon to Friday noon	New Fee	Conversion from a seasonal Buddy Pass to a weekly Buddy Pass based on user feedback and uptake of existing Buddy Pass	13%	Per Pass			\$ 24.03		
Non-Resident Weekly Lakefront Promenade Buddy Pass for Credit Village Marina - Sunday noon to Friday noon	New Fee	Conversion from a seasonal Buddy Pass to a weekly Buddy Pass based on user feedback and uptake of existing Buddy Pass	13%	Per Pass			\$ 26.43		
Lakefront Promenade Meeting Room - Affiliated Rate	New Fee	New fee to formalize room rental; based on other room rental fees within Recreation	13%	Per Hour			\$ 24.00		
Lakefront Promenade Meeting Room - Resident Rate	New Fee	New fee to formalize room rental; based on other room rental fees within Recreation	13%	Per Hour			\$ 38.00		
Lakefront Promenade Meeting Room - Non-Resident/Commercial Rate	New Fee	New fee to formalize room rental; based on other room rental fees within Recreation	13%	Per Hour			\$ 50.00		
Credit Village Marina									
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 100.52		\$ 103.54	\$ 3.02	3%
Credit Village Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 110.58		\$ 113.89	\$ 3.32	3%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.22		\$ 2.29	\$ 0.07	3%
Credit Village Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.30		\$ 2.37	\$ 0.07	3%
Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.61		\$ 2.69	\$ 0.08	3%
Credit Village Non-Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 2.88		\$ 2.96	\$ 0.09	3%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 11.14		\$ 11.48	\$ 0.33	3%
Credit Village Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 12.25		\$ 12.62	\$ 0.37	3%
Seasonal Charter Docks-West Bank (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$ 91.00		\$ 93.73	\$ 2.73	3%
Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$ 13.18		\$ 13.57	\$ 0.40	3%
Credit Village Non-Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$ 14.49		\$ 14.93	\$ 0.43	3%
Personal Water Craft (PWC) Ramps - Credit Village	Revised	Inflation / Operating Costs	13%	Per Season	\$ 674.59		\$ 694.83	\$ 20.24	3%
Extra Utilities Charge Per Month	Revised	Inflation / Operating Costs	13%	Per Month	\$ 28.87		\$ 29.74	\$ 0.87	3%
Seasonal Boater Parking Pass	Revised	Inflation / Operating Costs	13%	Per Pass	\$ 288.69		\$ 297.35	\$ 8.66	3%
Park Planning and Development									
Park Development Processing Fee, including Greenlands - Less than \$100,000	No Change		0%	Per Use	10%		\$ 0.10	\$ 0.00	3%
Park Development Processing Fee, including Greenlands - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	N/A	N/A
Park Development Processing Fee, including Greenlands - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	N/A	N/A
Park Development Processing Fee, including Greenlands - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	N/A	N/A
Park/Greenbelt/Buffer Subsequent Inspection Fee-Subsequent Inspection of Development Works	Revised	Inflation / Operating Costs	13%	Per Use	\$ 309.37		\$ 318.66	\$ 9.28	3%
Refund of Cash In Lieu of Parkland Dedication for Closed Applications	Revised	Inflation / Operating Costs	0%	Per Use	\$ 491.73		\$ 506.48	\$ 14.75	3%
Park Access Permits									
Park Access Permit Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$ 402.20		\$ 414.26	\$ 12.07	3%
Security Deposit: Minor Projects	Revised	Inflation / Operating Costs	0%	Per Use	\$ 1,213.24		\$ 1,249.64	\$ 36.40	3%
Security Deposit: Major Projects	No Change		0%	Per Use	As Determined by Parks and Forestry		As Determined by Parks and Forestry	N/A	N/A
Hourly Staff Charge-Administration or Site Inspection (After 3 Hours)	Revised	Inflation / Operating Costs	13%	Per Hour	\$ 177.90		\$ 183.24	\$ 5.34	3%
Site Restoration Costs: City Contractors	No Change		13%	Per Use	Direct Cost plus 8% Administration		Direct Cost plus 8% Administration	N/A	N/A
Site Restoration Costs: Parks and Forestry Staff	Revised	Inflation / Operating Costs	13%	Per Hour	\$163.61 per hour per staff plus direct cost for materials		\$168.52 per hour per staff plus direct cost for materials	\$ 4.91	3%
Seasonal Permit for Shared Use of Park Space	Revised	Inflation / Operating Costs	13%	Per Season	\$ 318.52		\$ 328.07	\$ 9.56	3%



Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Forestry									
Forestry Inspection Fee	Revised	Inflation / Operating Costs to	13%	Per Inspection	\$ 58.89		\$ 60.66	\$ 1.77	3%
Road Occupancy Permit Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$ 168.83		\$ 173.89	\$ 5.06	3%
Street Tree Planting: 60mm (2.5 in.) Caliper Deciduous Tree or 200cm (6.5 ft. Height) Coniferous Tree	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 849.91		\$ 875.41	\$ 25.50	3%
					The appraisal value as determined in accordance with the Public Tree Bylaw		The appraisal value as determined in accordance with the Public Tree Bylaw		
Replacement for tree removed on public property	No Change	Inflation / Operating Costs	0%	Per Tree				N/A	N/A
Replacement for tree removed from private property with a Diameter of 15cm or greater	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 849.91		\$ 875.41	\$ 25.50	3%
Tree Permit and/or Permission - greater than 15 cm in diameter for private trees, any size publically owned trees	Revised	Inflation / Operating Costs	13%	Per Permit	\$ 333.47		\$ 343.48	\$ 10.00	3%
Tree Permit and/or Permission - each additional tree	Revised	Inflation / Operating Costs	13%	Per additional tree	\$ 116.55		\$ 120.05	\$ 3.50	3%
					\$472.11 or 8% of total costs of the service, whichever is greater		\$486.27 or 8% of total costs of the service, whichever is greater	\$ 14.16	3%
Forestry Section Administration Fee	Revised	Inflation / Operating Costs	13%	Per Use					
Requested Maintenance Work on City Owned Trees: Up to 40cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 480.15		\$ 494.56	\$ 14.40	3%
Requested Maintenance Work on City Owned Trees: 41-80cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 845.21		\$ 870.57	\$ 25.36	3%
Requested Maintenance Work on City Owned Trees: 81cm+ diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 902.14		\$ 929.21	\$ 27.06	3%
Replacement of Damaged or Destroyed Street Trees	Revised	Inflation / Operating Costs	0%	Per Tree	\$ 849.91		\$ 875.41	\$ 25.50	3%
Non-Resident/Corporate Group Tree Planting Event: 1-25 participants	Revised	Inflation / Operating Costs - final year of a planned increase to ensure operating costs are recovered and to align with benchmarking.	13%	Per Event	\$ 1,318.68		\$ 1,978.02	\$ 659.34	50%
Non-Resident/Corporate Group Tree Planting Event: 26-50 participants	Revised	Inflation / Operating Costs - final year of a planned increase to ensure operating costs are recovered and to align with benchmarking.	13%	Per Event	\$ 3,516.45		\$ 5,274.67	\$ 1,758.22	50%
Non-Resident/Corporate Group Tree Planting Event: 51-100 participants	Revised	Inflation / Operating Costs - final year of a planned increase to ensure operating costs are recovered and to align with benchmarking.	13%	Per Event	\$ 8,791.12		\$ 13,186.68	\$ 4,395.56	50%
Non-Resident/Corporate Group Tree Planting Event: 101+ participants	No Change		13%	Per Event				N/A	N/A
Non-Resident/Corporate Group Forestry Event	New Fee	New fee to reflect non-planting Forestry stewardship events and programming, such as invasive species removal, stewardship and maintenance of naturalized area, etc.	13%	Per Event					
Streetscape Processing Fee - Less than \$100,000	No Change		0%	Per Use	10%		10%	N/A	N/A
Streetscape Processing Fee - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	N/A	N/A
Streetscape Processing Fee - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	N/A	N/A
Streetscape Processing Fee - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	N/A	N/A
Natural Heritage Processing Fee - Less than \$100,000	No Change		0%	Per Use	10%		10%	N/A	N/A
Natural Heritage Processing Fee - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	N/A	N/A
Natural Heritage Processing Fee - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	N/A	N/A
Natural Heritage Processing Fee - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	N/A	N/A
Tree Protection Zone Signage	No Change		0%	Per Use					
	Revised	Inflation / Operating Costs	13%	Per Sign	\$ 11.00		\$ 11.33	\$ 0.33	3%
Museums of Mississauga									
Outdoor Event Permit (25+ people) - Affiliated Groups	Revised	Inflation / Operating Costs	13%	Per Day	\$ 69.99		\$ 72.09	\$ 2.10	3%
Outdoor Event Permit (25+ people) - Community Groups	Revised	Inflation / Operating Costs	13%	Per Day	\$ 87.06		\$ 89.67	\$ 2.61	3%
Outdoor Event Permit (25+ people) - Resident/Non-Resident	Revised	Inflation / Operating Costs	13%	Per Day	\$ 102.03		\$ 105.09	\$ 3.06	3%
Environment									
Idle Free Zone Sign	Deleted		13%	Per Sign	\$ 60.00		\$ 61.80	\$ 1.80	3%

**Park Fees Notes:**

- Park permit fees may be waived for occasional park use by schools, not for profit community youth groups, conservation authorities, rate payers groups, Port Credit Yacht Club's Annual Racing Series official finish line and groups working in partnership with staff on weekdays (Monday to Friday) only.
- Park access permit fees may be waived for Conservation Authorities and the Region of Peel.
- Photography and park permits may be booked within the following timelines:
  - Residents & Community Groups: up to 10 months in advance
  - Non-Residents and Commercial: up to 2 months in advance
- The 2 adjacent shelters at Lakeside Park (Area A, Area B) are considered 1 area for park permit fee considerations.
- Standard Park fees also apply to Streetsville Village Square in addition to fees specific to this location.
- Richard's Memorial Park may be booked annually by the Sheasby family for a World Peace Celebration at no charge.
- Seasonal Park Permit is intended for shared use of park space, not exclusive use of park or commercial activities.
- For delivery and pickup of picnic tables and/or waste receptacles related to park permit fees, the total per load can be a combination of Picnic Tables (max. 9) and/or Waste/Recycling Receptacles (max. 6 with picnic tables, max. 20 without picnic tables)
- Meetings of official City business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized requirements are needed at the location, standard charges apply.
- City staff can receive free meeting space at Parks for city business except when:
  - The meeting is booked on behalf of another group
  - The booking is requested at a community centre/banquet facility
  - The booking is for staff retirement events
  - The standard park permit rate and additional standard fees apply for all exceptions noted above. For City business, an account number must be provided at the time of booking.

**Marina Fee Notes:**

- Lakefront Promenade Buddy Pass: Provides ability for transient use of Credit Village Marina, available Sunday noon to Friday Noon.
- Marina fees can be waived for conservation authorities requiring waterfront access.
- Marina fees can be waived for Coast Guard and Police requiring waterfront access.
- Late payment charge is effective the day after the payment is due on any outstanding fees.
- Salmon Derby Fish-off Finalists receive one (1) night free docking at Credit Village Marina prior to the final event.
- Slip Rental fees for Port Credit Yacht Club are waived for monitoring the 24 hour finish line during races.
- Land Storage dates, depending on availability. In the case of unforeseen emergency, dates may vary
  - Winter: Week 3 of October - April 30
  - Summer: May 1 - October 31
- Non-Resident slip fees for existing Seasonal slip holders was enacted in 2023.

**Forestry Fees Notes:**

- Forestry Administration fee is applicable for Forestry services completed within the road allowance, By-law contraventions, Non-Resident/Corporate Forestry events 101+ people and other forestry services as approved by the Director of Parks, Forestry and Environment.
- The Replacement of Damaged or Destroyed Street Trees fee is applicable to existing street trees damaged or destroyed due to accident, construction activities or the unauthorized pruning or removal by third parties.
- The Non-Resident/Corporate Tree Planting Event Fee and Forestry Event Fee does not apply to Residents, Community Groups and Schools. These fees are applicable for any requested Non-Resident/Corporate Event facilitated by Forestry including but not limited to tree plantings, invasive species and naturalizations.
- There is no charge for a Tree Removal Permit/Permission for any tree that is dead, dying, or hazardous.
- For Non-Resident/Corporate Event cancellations not due to weather, the fee is 10% of the total event cost.

## Community Services

### Parks, Forestry & Environment

#### Appendix 2: Cemeteries 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Residents-Burial Rights & Perpetual Care									
Adult Single Flat Marker Section Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 2,932.53		\$ 3,020.51	\$ 87.98	3%
Adult Monument Lot (Monument not Included)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 4,059.61		\$ 4,181.40	\$ 121.79	3%
Adult Double Flat Marker Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 5,121.19		\$ 5,274.83	\$ 153.64	3%
Adult Double Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 6,753.22		\$ 6,955.82	\$ 202.60	3%
Single Flat Cremation Lots (2 x 2)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 1,161.82		\$ 1,196.67	\$ 34.85	3%
Double Flat Cremation Lots (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 1,616.80		\$ 1,665.30	\$ 48.50	3%
Cremated Remains Scattering	Revised	Inflation / Operating Costs	13%	Per Scattering	\$ 379.08		\$ 390.45	\$ 11.37	3%
Columbarium Niche- Bottom Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 2,175.34		\$ 2,240.60	\$ 65.26	3%
Columbarium Niche- Resident - Middle Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 2,392.87		\$ 2,464.66	\$ 71.79	3%
Columbarium Niche- Resident - Top Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 2,632.16		\$ 2,711.12	\$ 78.96	3%
Adult Four Grave Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 12,001.64		\$ 12,361.69	\$ 360.05	3%
Single Monument Cremation Lot (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 3,712.49		\$ 3,823.86	\$ 111.37	3%
Ossuary Interment Rights	Revised	Inflation / Operating Costs	13%	Per Interment Right	\$ 251.33		\$ 258.87	\$ 7.54	3%
Veterans Grave	No Change	No change	13%	Per Grave	\$ 1,352.59		\$ 1,352.59	\$ -	0%
Non Residents-Burial Rights & Perpetual Care									
Adult Single Flat Marker Section Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 3,665.66		\$ 3,775.63	\$ 109.97	3%
Adult Monument Lot (Monument not Included)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 5,074.52		\$ 5,226.75	\$ 152.24	3%
Adult Double Flat Marker Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 6,401.50		\$ 6,593.55	\$ 192.05	3%
Adult Double Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 8,441.52		\$ 8,694.77	\$ 253.25	3%
Single Flat Cremation Lots (2 x 2)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 1,452.26		\$ 1,495.83	\$ 43.57	3%
Double Flat Cremation Lots (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 2,021.00		\$ 2,081.63	\$ 60.63	3%
Cremated Remains Scattering	Revised	Inflation / Operating Costs	13%	Per Scattering	\$ 473.84		\$ 488.06	\$ 14.22	3%
Columbarium Niche- Bottom Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 2,719.18		\$ 2,800.75	\$ 81.58	3%
Columbarium Niche- Non Resident - Middle Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 2,991.09		\$ 3,080.83	\$ 89.73	3%
Columbarium Niche - Non Resident Top Row	Revised	Inflation / Operating Costs	13%	Per Niche	\$ 3,290.20		\$ 3,388.91	\$ 98.71	3%
Adult Four Grave Monument Lot	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 15,002.04		\$ 15,452.10	\$ 450.06	3%
Single Monument Cremation Lot (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Lot	\$ 4,640.61		\$ 4,779.83	\$ 139.22	3%
Veterans Grave	No Change	No change	13%	Per Grave	\$ 1,516.74		\$ 1,516.74	\$ -	0%
Interment Fees (Includes \$10.00 Provincial Fee)									
Adult Regular Depth	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 1,265.31		\$ 1,303.27	\$ 37.96	3%
Adult Double Depth	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 1,536.49		\$ 1,582.59	\$ 46.09	3%
Child (4 x 8)	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 593.11		\$ 610.91	\$ 17.79	3%
Infant (2 x 4)	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 343.19		\$ 353.48	\$ 10.30	3%
Cremated Remains-Burial	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 537.55		\$ 553.67	\$ 16.13	3%
Columbarium Niche	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 388.55		\$ 400.20	\$ 11.66	3%
Ossuary Interment	Revised	Inflation / Operating Costs	13%	Per Interment	\$ 327.82		\$ 337.65	\$ 9.83	3%
Preparing Foundation For Upright Monument									
Per Square Foot (minimum \$400 charge)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$ 192.23		\$ 198.00	\$ 5.77	3%
Foundation of Vase Assembly	Revised	Inflation / Operating Costs	13%	Per Vase Assembly	\$ 131.00		\$ 134.93	\$ 3.93	3%
Marker Care Fund									
Flat Over 172 sq./in.	No Change	No change	13%	Per Marker	\$ 100.00		\$ 100.00	\$ -	0%
Up to Four (4) Feet	No Change	No change	13%	Per Marker	\$ 200.00		\$ 200.00	\$ -	0%
Over Four (4) Feet	No Change	No change	13%	Per Marker	\$ 400.00		\$ 400.00	\$ -	0%
Marker Setting									
Per Inches Square	Revised	Inflation / Operating Costs	13%	Per Inches Square	\$ 0.65		\$ 0.67	\$ 0.02	3%
Corner Posts	Revised	Inflation / Operating Costs	13%	Per Corner Posts	\$ 38.24		\$ 39.39	\$ 1.15	3%
Separate Vase Assembly	Revised	Inflation / Operating Costs	13%	Per Vase Assembly	\$ 159.90		\$ 164.70	\$ 4.80	3%
Bronze Plaque	Revised	Inflation / Operating Costs	13%	Per Plaque	\$ 569.81		\$ 586.91	\$ 17.09	3%
Other Charges									
Winter Interment Burial Surcharge (December 1 to March 31)	Revised	Inflation / Operating Costs	13%	Per Winter Interment	\$ 238.76		\$ 245.92	\$ 7.16	3%
Weekday Late Funeral Surcharge (after 3:30pm)	Revised	Inflation / Operating Costs	13%	Per Funeral	\$ 403.66		\$ 415.77	\$ 12.11	3%
Weekend Funeral Surcharge	Revised	Inflation / Operating Costs	13%	Per Funeral	\$ 748.45		\$ 770.91	\$ 22.45	3%
Statutory Holiday Funeral Surcharge	Revised	Inflation / Operating Costs	13%	Per Funeral	\$ 779.86		\$ 803.26	\$ 23.40	3%
Concrete Liner Installation	Revised	Inflation / Operating Costs	13%	Per Installation	\$ 1,205.79		\$ 1,241.96	\$ 36.17	3%
Burial an Oversized Casket	Revised	Inflation / Operating Costs	13%	Per Casket	\$ 723.14		\$ 744.84	\$ 21.69	3%
Burial an Oversized Vault	Revised	Inflation / Operating Costs	13%	Per Vault	\$ 723.14		\$ 744.84	\$ 21.69	3%
Regular Transfer of Interment Rights (formerly Owner Transfer)	Revised	Inflation / Operating Costs	13%	Per Transfer	\$ 163.91		\$ 168.83	\$ 4.92	3%
Genealogical Information	Revised	Inflation / Operating Costs	13%	Per Request	\$ 109.27		\$ 112.55	\$ 3.28	3%
Niche Engraving	Revised	Inflation / Operating Costs	13%	Per Engraving Request	\$ 807.57		\$ 831.79	\$ 24.23	3%
Land Record Search (formerly Legal Inquiries (Lawyer's Letters))	Revised	Inflation / Operating Costs	13%	Per Inquiry	\$ 109.28		\$ 112.55	\$ 3.28	3%
Replacement Deeds	Revised	Inflation / Operating Costs	13%	Per Deed	\$ 109.27		\$ 112.55	\$ 3.28	3%
Disinterment Fees									
Disinterment of Full Burial	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$ 3,801.05		\$ 3,915.08	\$ 114.03	3%
Disinterment of Cremated Remains-Burial	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$ 674.31		\$ 694.54	\$ 20.23	3%
Disinterment of Cremated Remains-Niche	Revised	Inflation / Operating Costs	13%	Per Disinterment	\$ 430.41		\$ 443.32	\$ 12.91	3%

#### General Notes:

- The burial rights includes a corresponding charge for perpetual care.
- Care and Maintenance are included in Ossuary and Scattering Rights.

## Community Services

## Parks, Forestry &amp; Environment

## Appendix 3: Outdoor Sports Amenities 2025 Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Artificial Fields: All Sports									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$79.19		\$81.57	\$2.38	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$129.59		\$133.47	\$3.89	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$143.98		\$148.30	\$4.32	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$211.82		\$218.18	\$6.35	3%
Major Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.29		\$10.60	\$0.31	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$12.89		\$13.28	\$0.39	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$16.61		\$17.11	\$0.50	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$23.74		\$24.46	\$0.71	3%
Major Ball Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.29		\$10.60	\$0.31	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$12.89		\$13.28	\$0.39	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$16.61		\$17.11	\$0.50	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$23.74		\$24.46	\$0.71	3%
Major Football Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.29		\$10.60	\$0.31	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$12.89		\$13.28	\$0.39	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$16.61		\$17.11	\$0.50	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$23.74		\$24.46	\$0.71	3%
Major Cricket Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.29		\$10.60	\$0.31	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$12.89		\$13.28	\$0.39	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$16.61		\$17.11	\$0.50	3%
Non-Resident/Commercial-Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$23.74		\$24.45	\$0.71	3%
Cricket Batting Cages- Major Fields	Revised	Inflation/Operating costs	13%	Per Hour	\$7.80		\$8.03	\$0.23	3%
Minor Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$4.59		\$4.73	\$0.14	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$5.76		\$5.93	\$0.17	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$7.40		\$7.63	\$0.22	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.61		\$10.92	\$0.32	3%
Minor Ball Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$4.59		\$4.73	\$0.14	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$5.76		\$5.93	\$0.17	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$7.40		\$7.63	\$0.22	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.61		\$10.92	\$0.32	3%
Minor Football Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$4.59		\$4.73	\$0.14	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$5.76		\$5.93	\$0.17	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$7.40		\$7.63	\$0.22	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.61		\$10.92	\$0.32	3%
Minor Cricket Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$4.59		\$4.73	\$0.14	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$5.76		\$5.93	\$0.17	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$7.40		\$7.63	\$0.22	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.61		\$10.92	\$0.32	3%
Minor Multi-Purpose Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$4.59		\$4.73	\$0.14	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$5.76		\$5.93	\$0.17	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$7.40		\$7.63	\$0.22	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$10.61		\$10.92	\$0.32	3%
Beach Volleyball Courts									
Affiliated Youth/School Board - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$18.73		\$19.29	\$0.56	3%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$24.08		\$24.80	\$0.72	3%
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$26.76		\$27.56	\$0.80	3%
Non-Resident/Commercial - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$34.78		\$35.83	\$1.04	3%
Tennis/Pickleball Courts									
Affiliated Youth/School Board - Per Hour	New Fee	New fee for hourly rental of tennis/pickleball courts aligned with operational costs and benchmarking.	13%	Per Hour Per Court			\$7.67		
Affiliated Adult/Community Group - Per Hour	New Fee	New fee for hourly rental of tennis/pickleball courts aligned with operational costs and benchmarking.	13%	Per Hour Per Court			\$10.22		
Resident - Per Hour	New Fee	New fee for hourly rental of tennis/pickleball courts aligned with operational costs and benchmarking.	13%	Per Hour Per Court			\$12.78		
Non-Resident/Commercial - Per Hour	New Fee	New fee for hourly rental of tennis/pickleball courts aligned with operational costs and benchmarking.	13%	Per Hour Per Court			\$15.34		
Bocce Courts									
Resident - Per Hour	Revised	Inflation/Operating costs	13%	Per Hour	\$12.41		\$12.79	\$0.37	3%
Permitted Unlit Soccer School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs. Multi-year fee increase to reflect 50% of standard affiliated rate.	13%	Per Hour	\$1.60		\$2.44	\$0.83	52%
Permitted Unlit Ball School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs. Fee increased to reflect 50% of standard affiliated rate.	13%	Per Hour	\$1.60		\$2.44	\$0.83	52%

## General Notes:

- The City Manager or Commissioner of Community Services or the Director of Parks and Forestry, as applicable, or his or her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Parks and Forestry fee in accordance with the general criteria for any such waiver, reduction or variation.
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- Rates are based on an hourly fee unless otherwise indicated
- Major fields category include all lit and/or irrigated fields with the exception of Cricket. A Cricket pitch is considered major if it has natural wickets. Minor fields include all non lit and/or irrigated fields, or for cricket artificial wickets.
- Minimum booking periods are required for facility uses indicated below:
  - Artificial Fields: 2 Hours during 7-11 pm weekdays, 1 hours at other times
  - Major Soccer: 2.5 Hours
  - Major Ball: 2.5 Hours
  - Major Football: 2.5 Hours
  - Major Cricket: 2.5 Hours
  - Minor Soccer: 2.5 Hours
  - Minor Ball: 2.5 Hours
  - Minor Football: 2.5 Hours
  - Minor Cricket: 2.5 Hours
  - Minor Multi-Purpose Fields: 2.5 Hours
  - Minor School Fields: 2.5 Hours

## School Fields

- Permitted school diamonds are to be used for practice and games only and not to be used for tournaments.
- All other groups other than Affiliated Youth/School Board for School Fields will pay the minor field rates

City of Mississauga

# Corporate Report



<p>Date: September 10, 2024</p> <p>To: Chair and Members of Budget Committee</p>	<p>Originator's files:</p>
<p>From: Jodi Robillos, Commissioner of Community Services</p>	<p>Meeting date: October 2, 2024</p>

## Subject

**2025 Recreation & Culture Program Fees and Rental Rates**

## Recommendation

1. That the Recreation and Culture rental rates and notes incorporating new, revised and existing charges for Meeting Rooms, Food Services and Banquets, Garry W. Morden Training Centre, Pools, Culture Venues, Filming Locations, Box Office, other rentals and associated services and sundries, effective January 1, 2025 through to December 31, 2025 (as outlined in Appendices 1 and 2 attached to the Corporate Report dated September 10, 2024, from the Commissioner of Community Services entitled "2025 Recreation and Culture Programs Fees and Rental Rates") be approved.
2. That the Recreation rental rates and notes incorporating new, revised and existing charges for Arenas, Gyms and Indoor Artificial Turf, effective May 1, 2025 through to April 30, 2026 (as outlined in Appendices 3 and 4 attached to the Corporate Report dated September 10, 2024, from the Commissioner of Community Services entitled "2025 Recreation & Culture Programs Fees and Rental Rates") be approved.
3. That the program fees and rental rates currently listed in Schedule "E-2" (Recreation Rental Rates); Schedule "E-3" (Recreation Program fees and charges); Schedule "F-2" (Culture Program Fees and Charges) of Users Fees and charges by-law 0199-2023, effective the start of the spring session 2025 through to the end of the winter session 2026, be incorporated into the new consolidated fees and charges by-law.
4. That the Recreation and Culture program fees and notes incorporating new, revised and existing charges for Recreation and Culture Programs, effective the start date of spring 2025 recreation program through to the end date of winter session 2026 except for Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) fees and charges and Corporate Workshops and Birthday Parties fees and charges, which are effective January 1, 2025 through to December 31, 2025 (as outlined in Appendices 5 and 6 attached to the Corporate Report dated September 10, 2024, from the

Commissioner of Community Services entitled “2025 Recreation & Culture Programs Fees and Rental Rates”) be approved.

5. That the Culture Education program fees and notes incorporating new, revised and existing charges for Culture School Education programs, effective September 1, 2025 through to August 31, 2026 (as outlined in Appendices 8 and 9 attached to the Corporate Report dated September 10, 2024, from the Commissioner of Community Services entitled “2025 Recreation & Culture Programs Fees and Rental Rates”) be approved.
6. That the Culture Education program fees currently listed in Schedule “F-3” of User Fees and Charges by-law 0199-2023, which are applicable until August 31, 2025 be added to the new consolidated fees and charges by-law.
7. That User Fees and Charges by-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
8. That a new consolidated user fees and charges by-law, effective January 1, 2025, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Recreation and Culture program fees and rental rates, as outlined in the Corporate Report dated September 10, 2024, from the Commissioner of Community Services entitled “2025 Recreation and Culture Programs fees and Rental Rates.”

## Executive Summary

- Recreation and Culture program fees and rental rate increases are reviewed and analyzed annually in response to increased costs, current demand and market conditions.
- Price increases are recommended for those programs and lines of business that can absorb the increase without negatively affecting participation or revenue.
- Culture fees continue to be examined and aligned, considering customer impact.
- As a result of these recommendations, Recreation & Culture is expected to drive incremental revenues of \$1,085,200 for 2025.

## Background

On an annual basis the fees charged for Recreation and Culture offerings are reviewed and, in accordance with the *Municipal Act, 2001*, adjustments for program fees, rentals, and memberships are recommended to Council for approval. This report sets out the proposed fees and charges for 2025. The 2025 fees and charges, if approved through this report, will be incorporated into a new consolidated user fees and charges by-law.

User fees are one of two principle sources of funding for Recreation services; property taxes being the other. As a result, any cost not directly recovered through user fees is, by definition, subsidized through property taxes. This is true of all municipal programs and services and must be understood when setting user fees. If individual rates and user fees fail to keep pace with the costs associated with delivering a given program or service, then that cost must be recovered through increases in the property taxes of all residents.

The guiding principles and assumptions for Recreation's pricing were established in accordance with the Pricing Study, a comprehensive document that was approved in principle by the Budget Committee. This document dictates that fees should be established based on a combination of factors including: cost recovery; affordability of programs and services to generate the greatest societal benefit; fees ensure that desired services are sustainable; and that fees for services that are the same as those provided by the community will be guided by the market.

## Comments

Fee and rate changes are recommended after significant analysis is completed to determine demand and market benchmarking. Potential fee increases first focused on a base increase of 3% in order to recover a portion of increased labour and operational costs. Further changes were identified for offerings that are not aligned with external benchmarking and/or offerings where demand analysis demonstrates an opportunity to alter price to drive more utilization.

As existing program fees and rental rates listed in Schedules "E-2", "E-3", "F-2" and "F-3" of the User Fees and Charges by-law 0199-2023, as amended, extend into 2025, those program fees and rental rates will also be included in the new consolidated user fees and charges by-law to cover the period until the 2025 program fees and rental rates are in effect.

Price increases have been identified for the majority of rentals, memberships and programs for the lines of business. A list of all Recreation and Culture programs and their associated proposed program fee categories can be found in Appendix 7. The recommended pricing changes specific to each line of business are outlined below.

### Aquatics

Analysis of pricing in the Aquatics Line of Business determined that increases in Aquatics programs, memberships, rentals and pay as you go fees can be sustained in 2025. The total estimated revenue increase for the Aquatics line of business is \$188,000 for 2025.

### Arenas

In order to accommodate rising labour and operating costs for arenas, it is proposed that ice rental rates increase by an average of 3%. The fee changes for the Arena line of business is expected to generate an additional \$191,900 in budgeted revenue for 2025.

**Community Programs and Camps**

Community Programs, including Learn to Skate and Camps, generate a significant volume of participation and support our mandate of delivering community-based affordable recreation opportunities for residents. Benchmarking and local market analysis has confirmed that the City's Community Programs and Camps can sustain a 3% increase. The recommended increases are projected to drive an additional \$142,800 in revenue for 2025.

**Fitness and Seniors' Centre**

Fitness customers are sensitive to price fluctuations due to the availability of a number of private fitness centres in the community. After analysis and benchmarking, staff is recommending an increase of 3%. Overall, the Fitness line of business revenue increase is estimated at \$90,100. The Seniors' Centre rates will be held for 2025.

**Food Services**

To recover increased costs, a 3% increase was applied to banquet rentals rates to remain competitive. The increases for the Food Services line of business are anticipated to generate an incremental \$2,300 in 2025.

**Golf**

The golf industry has trended toward standardizing promotional pricing and discount packages in an attempt to gain market advantage. To compete with industry trends, BraeBen and Lakeview staff have conducted market research to recommend price points that align to benchmarking and position the courses to remain competitive. These price changes are expected to generate a revenue increase of \$162,400 in 2025.

**Room Rentals**

The Room Rentals line of business can withstand an average rate increase of 3% based on historical trending and benchmarking. This increase is projected to generate additional revenue of \$40,300 in 2025.

**Sports**

This line of business incorporates Indoor Artificial Turf, Gyms and Sport Leagues. To recover increased costs while remaining competitive, an average 3% rate increase was applied to the indoor turf, gym rental fees and sports leagues. All Sport line of business increases are expected to drive \$105,000 in additional revenue for 2025.

**Therapeutic**

Therapeutic is still a developing line of business and it is important to continue to offer programs at price points which encourage increased participation in order to help grow the Therapeutic market. Therapeutic offerings are recommended to increase by an average of 3%. This increase will generate an incremental \$9,900 in 2025.

**Culture Venue Rental Fees**

In response to the July 1, 2023 structural reorganization of the Culture Division, fees were amalgamated with the Recreation Division and the Parks, Forestry and Environment Division.

The reorganization provided an opportunity to improve the fee model to provide customers with an improved experience. This updated approach provides standard production and box office fees across all Culture venues provides for a more seamless and consistent customer-facing approach for those that utilize event facilities.

Additionally, Culture venue rental fees have been repackaged to provide further transparency for rental clients regarding the cost of venue rentals while also aligning with other comparable venues. For example, the base rental fee now includes minimum staffing requirements and administrative fees, and previous separate charges for these required associated fees have been removed. Including minimum required staffing levels and administrative fees in base rent is consistent with benchmarking and aligns Culture venue rental fees to the market. Recommended updates to Culture Venue Rental fees<sup>1</sup> are estimated to generate an incremental \$29,000 in 2025 with minimal impact to rental users.

**Box Office Fees**

Box Office fees are amalgamated and continue to move towards alignment to create consistency between Culture venues. Through the procurement of a new ticketing platform in 2024, box office fees have been streamlined to provide a unified ticketing fee structure across venues. Recommended updates to Box Office fees are estimated to generate an incremental \$4,500 in 2025.

**Culture Production Fees**

Technical and equipment fees are reviewed yearly to ensure alignment across all Culture facilities. These fees were reorganized to reflect technical equipment fees for all Culture venues. Technical production labour is a blend of third-party labour or in-house staffing chargebacks pending the venue. Fees were adjusted to align with other internal and external chargeback practices for staffing and third-party services. These changes may result in lower production costs for a number of clients.

The year-to-year impact of the cumulative changes to Culture venue rental, box office, Culture production and staffing fees for most event rental clients will result in an average 3% increase to fees or less. Recommended updates to Culture Production fees are estimated to generate an incremental \$8,500 in 2025.

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<sup>1</sup> Inclusive of staffing fee changes.



### **Creative Industries**

Majority of Creative Industries fees can withstand an average increase of 3%. This increase is projected to generate additional revenue of \$12,500 in 2025.

### **Museums of Mississauga Programs**

Museum program and education program fees have, for the most part, increased above 3% in order to cover the cost of program delivery. Historical program success, along with the number of participants, illustrate the ability to pay. Fees were benchmarked with museums across southern Ontario and the proposed increases align with sector increases. In addition, the Museums would like to introduce an annual Museum Membership. This membership would include free tours, discounts/passes to special events hosted by the Museums, as well as building relationships with neighbouring businesses to provide benefits to patrons of the Membership. Introducing a Membership increases opportunity for users to enjoy the Museums and exhibits and encourages increased exposure through multiple visits. Benchmarking has shown offering a membership to be a common practice amongst Municipal Partners, and the suggested fee is reflective of this benchmarking.

### **Culture Programs**

Culture Programs includes fees for sessional and camp programming in digital, literary, performing and visual arts, the Resident Artist program, and school and corporate workshops at the Living Arts Centre. The majority of Culture Programs fees are increasing by 3%. Corporate workshops at the Living Arts Centre were reorganized in 2024 to reflect one streamlined fee structure based on cost recovery and market value. This approach reduces the number of fees and will simplify the administration of this program. Culture Programs are expected to generate a revenue increase of \$98,000 in 2025.

## **Financial Impact**

As a result of Recreation & Culture's comprehensive annual user fee review including inflation, market price comparisons, benchmarking and an examination of the impact of historic price changes on volume, the fee recommendations in this report are expected to drive incremental annualized revenues totalling approximately \$1,085,200. The 2025 Business Plan has been updated to reflect this increase in income.

## **Conclusion**

Recreation and Culture programs and activities help to build strong communities, celebrate our heritage, contribute to the vibrancy of life in Mississauga, and assist residents in living healthy and active lives. Program fees must be balanced to ensure affordability, particularly for core services and equity deserving populations, while limiting reliance on the general tax base. The recommended rates and fees respond to market demand and attempt to drive increased participation while generating incremental revenue.

## Attachments

- Appendix 1: E1 - Proposed Rental Fee Schedule – Recreation and Culture  
(Effective January 1, 2025)
- Appendix 2: E1 - Proposed Rental Fee Notes – Recreation and Culture  
(Effective January 1, 2025)
- Appendix 3: E2 - Proposed Rental Fee Schedule - Recreation (Effective May 1, 2025)
- Appendix 4: E2 - Proposed Rental Fee Notes - Recreation (Effective May 1, 2025)
- Appendix 5: E3 - Proposed Program Fee Schedule – Recreation and Culture  
(Spring 2025 - Winter 2026)
- Appendix 6: E3 - Proposed Program Fee Notes – Recreation and Culture  
(Spring 2025 - Winter 2026)
- Appendix 7: E3 - Proposed Program Categories – Recreation and Culture
- Appendix 8: F1 – Proposed Education Program Fee Schedule – Culture  
(Effective September 1, 2025)
- Appendix 9: F1 - Proposed Education Program Fee Notes – Culture  
(Effective September 1, 2025)



Jodi Robillos, Commissioner of Community Services

Prepared by: Julia Giovinazzo, Business Advisor, Business Planning

## Community Services

## Recreation &amp; Culture

## Appendix 1: E1 - Rental Fee Schedule – Recreation and Culture

Effective Date: January 1, 2025

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
ROOM RENTALS									
Meeting Rooms- Affiliated Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 17.17		\$ 17.68	\$ 0.51	3%
Meeting Room Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 24.50		\$ 25.23	\$ 0.73	3%
Meeting Room Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 48.41		\$ 49.86	\$ 1.45	3%
Meeting Room Category L	Revised	Inflation/Operating Costs	13%	Hour	\$ 4.90		\$ 5.04	\$ 0.14	3%
Meeting Room Category H	Revised	Inflation/Operating Costs	13%	Hour	\$ 14.21		\$ 14.92	\$ 0.71	5%
Meeting Room Category P	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.37		\$ 12.74	\$ 0.37	3%
Meeting Rooms- Community Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 19.60		\$ 20.19	\$ 0.59	3.0%
Meeting Room Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 33.09		\$ 34.08	\$ 0.99	3.0%
Meeting Room Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 55.14		\$ 56.79	\$ 1.65	3.0%
Meeting Room Category L	Revised	Inflation/Operating Costs	13%	Hour	\$ 4.90		\$ 5.04	\$ 0.14	2.9%
Meeting Room Category H	Revised	Inflation/Operating Costs	13%	Hour	\$ 14.21		\$ 14.92	\$ 0.71	5.0%
Meeting Room Category P	Revised	Inflation/Operating Costs	13%	Hour	\$ 24.74		\$ 25.48	\$ 0.74	3.0%
Meeting Rooms-Residents Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 27.58		\$ 28.41	\$ 0.83	3.0%
Meeting Room Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 39.22		\$ 40.40	\$ 1.18	3.0%
Meeting Room Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 73.53		\$ 75.74	\$ 2.21	3.0%
Meeting Room Category L	Revised	Inflation/Operating Costs	13%	Hour	\$ 7.20		\$ 7.42	\$ 0.22	3.1%
Meeting Room Category H	Revised	Inflation/Operating Costs	13%	Hour	\$ 14.21		\$ 14.92	\$ 0.71	5.0%
Meeting Room Category P	Revised	Inflation/Operating Costs	13%	Hour	\$ 30.92		\$ 31.85	\$ 0.93	3.0%
Meeting Rooms- Commercial/Non Resident Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 39.11		\$ 40.28	\$ 1.17	3.0%
Meeting Room Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 52.16		\$ 53.72	\$ 1.56	3.0%
Meeting Room Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 95.17		\$ 98.03	\$ 2.86	3.0%
Meeting Room Category L	Revised	Inflation/Operating Costs	13%	Hour	\$ 32.60		\$ 33.57	\$ 0.97	3.0%
Meeting Room Category H	Revised	Inflation/Operating Costs	13%	Hour	\$ 28.41		\$ 29.83	\$ 1.42	5.0%
Meeting Room Category P	Revised	Inflation/Operating Costs	13%	Hour	\$ 41.23		\$ 42.47	\$ 1.24	3.0%
Storage - Category S									
Storage Shared	Revised	Inflation/Operating Costs	13%	Per sq.ft.	\$ 1.06		\$ 1.09	\$ 0.03	2.8%
Storage Cabinet Small - Affiliate/Community	Revised	Inflation/Operating Costs	13%	Year	\$ 5.30		\$ 5.46	\$ 0.16	3.0%
Storage Cabinet Large - Affiliate/Community	Revised	Inflation/Operating Costs	13%	Year	\$ 10.61		\$ 10.93	\$ 0.32	3.0%
Storage Dedicated/Shared Commercial	Revised	Inflation/Operating Costs	13%	Per sq.ft.	\$ 8.00		\$ 8.24	\$ 0.24	3.0%
Storage Dedicated/Shared Commercial Montessori Groups (sq. ft.)	New Fee	New	13%	Per sq.ft.	NA	\$ 1.48	\$ 1.52	\$ 0.04	2.7%
Storage Cabinet Small Commercial (per year)	New Fee	New	13%	Year	NA	\$ 7.65	\$ 7.88	\$ 0.23	3.0%
Storage Cabinet Large Commercial (per year)	New Fee	New	13%	Year	NA	\$ 15.30	\$ 15.76	\$ 0.46	3.0%
Recording Studio									
Affiliated	No Change		13%	Hour	\$ 25.00		\$ 25.00	\$ -	0.0%
Community	No Change		13%	Hour	\$ 28.75		\$ 28.75	\$ -	0.0%
Residents	No Change		13%	Hour	\$ 37.50		\$ 37.50	\$ -	0.0%
Commercial	No Change		13%	Hour	\$ 50.00		\$ 50.00	\$ -	0.0%
Non-Resident	No Change		13%	Hour	\$ 50.00		\$ 50.00	\$ -	0.0%
Kitchen									
Affiliated	No Change		13%	Hour	\$ 20.00		\$ 20.00	\$ -	0.0%

Community	No Change		13%	Hour	\$ 23.00		\$ 23.00	\$ -	0.0%
Residents	No Change		13%	Hour	\$ 30.00		\$ 30.00	\$ -	0.0%
Commercial	No Change		13%	Hour	\$ 40.00		\$ 40.00	\$ -	0.0%
Non-Resident	No Change		13%	Hour	\$ 40.00		\$ 40.00	\$ -	0.0%
<b>FOOD SERVICES AND BANQUETS</b>									
Internal: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant	Revised	Inflation/Operating Costs	13%	Hour	\$ 48.88		\$ 50.35	\$ 1.47	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - Per Hour	New Fee	Inflation/Operating Costs	13%	Hour			\$ 127.38	\$ 127.38	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 5 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 618.39			\$ (618.39)	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 8 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 924.62			\$ (924.62)	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 12 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 1,484.10			\$ (1,484.10)	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - Per Hour	New Fee	New Fee	13%	Hour			\$ 79.36		n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 5 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 371.02			\$ (371.02)	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 8 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 618.39			\$ (618.39)	n/a
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 12 hour block	Deleted	Discontinued	13%	Flat Rate	\$ 924.62			\$ (924.62)	n/a
Internal: Full Service Boardroom Lakeview Heritage Room	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 24.74		\$ 25.48	\$ 0.74	3.0%
<b>GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)</b>									
Admin Building - 1 Classroom	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Admin Building - 2 Classrooms	Revised	Inflation/Operating Costs	13%	Full Day	\$ 888.11		\$ 914.75	\$ 26.64	3.0%
Admin Building - 3 Classrooms	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,261.48		\$ 1,299.32	\$ 37.84	3.0%
Admin Building - Computer Lab	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,034.42		\$ 1,065.45	\$ 31.03	3.0%
Admin Building - Lunch Room	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Admin Building - Meeting Room	Revised	Inflation/Operating Costs	13%	Full Day	\$ 323.26		\$ 332.96	\$ 9.70	3.0%
Admin Building - Training Bays	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,293.04		\$ 1,331.83	\$ 38.79	3.0%
Auto Extrication Pads	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Burn Building - Live Fire	Revised	Inflation/Operating Costs	13%	Full Day	\$ 2,586.07		\$ 2,148.65	\$ (437.42)	-16.9%
Confined Space Prop	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,034.42		\$ 1,065.45	\$ 31.03	3.0%
Driving Track	Revised	Inflation/Operating Costs	13%	Full Day	\$ 2,586.07		\$ 2,148.65	\$ (437.42)	-16.9%
Driving Track (non motorized per hour)	Revised	Inflation/Operating Costs	13%	Hour	\$ 147.23		\$ 151.65	\$ 4.42	3.0%
Field Shelter	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,034.42		\$ 1,065.45	\$ 31.03	3.0%
Hazmat Area	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,034.42		\$ 1,065.45	\$ 31.03	3.0%
Highway Prop	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Ignition Flare	Revised	Inflation/Operating Costs	13%	Unit	\$ 5.15		\$ 5.30	\$ 0.15	3.0%
Motorcycle Pad	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Multi Use Pads	Revised	Inflation/Operating Costs	13%	Full Day	\$ 646.51		\$ 665.91	\$ 19.40	3.0%
Propane Props - Live Fire	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,939.55		\$ 1,997.74	\$ 58.19	3.0%
Rescue Tower	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,939.55		\$ 1,997.74	\$ 58.19	3.0%
Straw Bail	Revised	Inflation/Operating Costs	13%	Unit	\$ 5.15		\$ 5.30	\$ 0.15	3.0%
Trench Rescue Prop	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,034.42		\$ 1,065.45	\$ 31.03	3.0%
Wood Skids	Revised	Inflation/Operating Costs	13%	Unit	\$ 5.15		\$ 5.30	\$ 0.15	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation/Operating Costs	13%	Hour	\$ 92.38		\$ 95.15	\$ 2.77	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation/Operating Costs	13%	Hour	\$ 173.23		\$ 178.43	\$ 5.20	3.0%
SCBA Cylinder Refill	Revised	Inflation/Operating Costs	13%	Unit	\$ 3.09		\$ 3.18	\$ 0.09	3.0%
<b>POOL RENTALS</b>									
<b>Pools - Affiliated Rental Rate</b>									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Costs	13%	Hour	\$ 64.23		\$ 66.16	\$ 1.93	3.0%
Per Lane	Deleted	Discontinued	13%	Hour	\$ 16.06		\$ 16.06	\$ -	0.0%
<b>Pools - Community Rental Rate</b>									

Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Costs	13%	Hour	\$ 74.93		\$ 77.20	\$ 2.27	3.0%
Per Lane	Deleted	Discontinued	13%	Hour	\$ 18.74		\$ 18.74	\$ -	0.0%
<b>Pools - Resident Rental Rate</b>									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Costs	13%	Hour	\$ 107.05		\$ 110.24	\$ 3.19	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Deleted	Discontinued	13%	Hour	\$ 96.35		\$ -	\$ (96.35)	n/a
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation/Operating Costs	13%	Hour	\$ 192.68		\$ 198.46	\$ 5.78	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Deleted	Discontinued	13%	Hour	\$ 173.42		\$ -	\$ (173.42)	n/a
Per Lane	Deleted	Discontinued	13%	Hour	\$ 26.76		\$ 26.76	\$ -	0.0%
Per Lane 8+ rentals	Deleted	Discontinued	13%	Hour	\$ 24.08		\$ -	\$ (24.08)	n/a
<b>Pools - Non-Resident/Commercial Rate</b>									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Costs	13%	Hour	\$ 130.95		\$ 134.84	\$ 3.89	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Deleted	Discontinued	13%	Hour	\$ 117.85		\$ -	\$ (117.85)	n/a
Per Lane	Deleted	Discontinued	13%	Hour	\$ 32.73		\$ 32.73	\$ -	0.0%
Per Lane 8+ rentals	Deleted	Discontinued	13%	Hour	\$ 29.47		\$ -	\$ (29.47)	n/a
<b>Pools - Add-On</b>									
Spa	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 10.00		\$ 10.30	\$ 0.30	3.0%
Report Card	No Change	Benchmarking	13%	Flat Rate	\$ 2.00		\$ 2.00	\$ -	0.0%
<b>OTHER RENTALS</b>									
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	Deleted	Discontinued	13%	Day	\$ 50.00			\$ (50.00)	n/a
Walking Track	Revised	Inflation/Operating Costs	13%	Hour	\$ 30.02		\$ 30.92	\$ 0.90	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Deleted	Discontinued	13%	Day	\$ 635.13			\$ (635.13)	n/a
<b>Skatepark, BMX Park, Parking Lots - Private Groups</b>									
Lit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 342.58		\$ 352.86	\$ 10.28	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 342.58		\$ 352.86	\$ 10.28	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 342.58		\$ 352.86	\$ 10.28	3.0%
Parking Lots (Special events)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$ 332.45		\$ 342.42	\$ 9.97	3.0%
<b>CELEBRATION SQUARE</b>									
<b>Rental Fees Per Day (Unless otherwise noted)</b>									
<b>Residential/Non-Resident Groups</b>									
Upper Square (amphitheatre) MCS	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$123.75		\$539.33	\$ 415.58	336%
Lower Square MCS	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$123.75		\$539.33	\$ 415.58	336%
<b>Affiliated Groups</b>									
Administration Fee	Deleted	Discontinued	13%	Per Rental	\$92.75			\$ (92.75)	n/a
Upper Square (amphitheatre)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$65.55		\$478.82	\$ 413.27	630%
Lower Square	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$65.55		\$478.82	\$ 413.27	630%
<b>Community Groups</b>									
Administration Fee	Deleted	Discontinued	13%	Per rental	\$92.20			\$ (92.20)	n/a
Upper Square (amphitheatre)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$82.50		\$495.71	\$ 413.21	501%
Lower Square	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$82.50		\$495.71	\$ 413.21	501%
<b>Commercial Groups</b>									
Administration Fee	Deleted	Discontinued	13%	Per rental	\$93.30			\$ (93.30)	n/a
Upper Square (amphitheatre) and Lower Square	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$2,710.00		\$3,203.17	\$ 493.17	18%
<b>Additional Fees</b>									
Vendor Support for External Rentals (external events with 16 to 30 vendors) - per event	Revised	Inflation/Operating Costs	13%	Per event	\$650.00		\$669.50	\$ 19.50	3%
Vendor Support for External Rentals (external events with 31 or more) - per event	Revised	Inflation/Operating Costs	13%	Per event	\$1,305.00		\$1,344.15	\$ 39.15	3%
Cable Mat Rental Fee (10 mats) (MCS only)	Revised	Inflation/Operating Costs	13%	Day	\$113.00		\$116.39	\$ 3.39	3%
Tent Weights Rental Fee (set of 4) (MCS only)	Revised	Inflation/Operating Costs	13%	Day	\$113.00		\$116.39	\$ 3.39	3%
Velcro straps (per bag) (MCS only)	Revised	Inflation/Operating Costs	13%	Per Bag	\$45.20		\$46.56	\$ 1.36	3%
Administration Fee MCS	Deleted	Discontinued	13%	Per rental	\$93.30			\$ (93.30)	n/a
<b>MEADOWVALE THEATRE</b>									

<b>Rental Fees Per Day (Unless otherwise noted)</b>									
<b>Affiliated Groups</b>									
Theatre Auditorium (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$265.25		\$525.82	\$ 260.57	98%
Rehearsal Hall (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$111.65		\$367.61	\$ 255.96	229%
Rehearsal Hall (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Per Hour	\$13.90		\$45.89	\$ 31.99	230%
Lobby (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$206.35		\$465.15	\$ 258.80	125%
Meadowvale Theatre - Lobby Meeting (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Hour	\$27.55		\$59.95	\$ 32.40	118%
<b>Community Groups</b>									
Theatre Auditorium (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$354.50		\$617.75	\$ 263.25	74%
Rehearsal Hall (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$137.70		\$394.45	\$ 256.75	186%
Rehearsal Hall (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Per Hour	\$17.15		\$49.24	\$ 32.09	187%
Lobby (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$361.45		\$624.91	\$ 263.46	73%
Meadowvale Theatre - Lobby Meeting (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Hour	\$45.20		\$78.13	\$ 32.93	73%
<b>Resident / Non-Resident</b>									
Theatre Auditorium (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$472.70		\$739.50	\$ 266.80	56%
Rehearsal Hall (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$175.10		\$432.97	\$ 257.87	147%
Rehearsal Hall (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Per Hour	\$56.65		\$89.93	\$ 33.28	59%
Lobby (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$452.35		\$718.53	\$ 266.18	59%
Meadowvale Theatre - Lobby Meeting (per hour)	Revised	Benchmarking/Includes Staff Cost	13%	Hour	\$56.10		\$89.36	\$ 33.26	59%
<b>Commercial Groups</b>									
Theatre Auditorium (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$708.20		\$982.06	\$ 273.86	39%
Theatre Auditorium (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$225.65		\$485.03	\$ 259.38	115%
Lobby (per day)	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$587.65		\$857.89	\$ 270.24	46%
Cleaning Fee (per hour)	Deleted	Discontinued	13%	Hour	\$57.10			\$ (57.10)	n/a
<b>MAJA PRENTICE THEATRE</b>									
<b>Additional Fees</b>									
Maja Prentice Storage Rack	Revised	Inflation/Operating Costs	13%	Per Rack/ Per Month	\$15.65		\$16.12	\$ 0.47	3%
<b>SMALL ARMS INSPECTION BUILDING (SAIB)</b>									
<b>Rental Fees Per Day (Unless otherwise noted)</b>									
Outdoor Event Permit (25+ people)	Deleted	Discontinued	13%	Day	\$70.00			\$ (70.00)	n/a
SAIB South Building Affiliated Rental Fee	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$265.00		\$525.56	\$ 260.56	98%
Outdoor Event Permit (25+ people)	Deleted	Discontinued	13%	Day	\$87.00			\$ (87.00)	n/a
SAIB South Building Community Rental Fee	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$302.45		\$564.14	\$ 261.69	87%
Outdoor Event Permit (25+ people)	Deleted	Discontinued	13%	Day	\$102.00			\$ (102.00)	n/a
SAIB South Building (per day) Resident/Non-Resident Rental Fee	Revised	Benchmarking/Includes Staff Cost	13%	Day	\$1,755.00		\$2,060.26	\$ 305.26	17%
SAIB Non-Resident Rental Fee	Deleted	Discontinued	13%	Day	\$2,100.00			\$ (2,100.00)	n/a
SAIB South Building (per day) Commercial Groups/Activities (includes Outdoor Event permit)	Revised	Benchmarking	13%	Day	\$2,832.50		\$3,085.11	\$ 252.61	9%
SAIB Special Event Set Up Fee	Deleted	Discontinued	13%	Per event	\$222.40			\$ (222.40)	n/a
SAIB Special Event Administrative Fee	Deleted	Discontinued	13%	Per event	\$49.50			\$ (49.50)	n/a
SAIB Gallery Wall Rental Fee (per week, minimum 3 week rental)	Revised	Inflation/Operating Costs	13%	Per week	\$318.25		\$327.80	\$ 9.55	3%
<b>PARAMOUNT FINE FOOD CENTRE (PFFC) EVENTS</b>									
<b>Rental Fees Per Day (Unless otherwise noted)</b>									
Affiliated Groups - Main Bowl Event	Revised	Benchmarking	13%	Day	\$4,371.97		\$4,755.74	\$ 383.77	9%
PFFC Events - Affiliated Groups - Load In/Load Out (4 hours +)	Deleted	Discontinued	13%	Day	\$2,623.85			\$ (2,623.85)	n/a
PFFC Events - Registered Community Groups - Load In/Load Out (less than 4 hours)	Deleted	Discontinued	13%	Day	\$1,313.65			\$ (1,313.65)	n/a
Registered Community Groups - Main Bowl Event	Revised	Benchmarking	13%	Day	\$5,200.00		\$5,608.61	\$ 408.61	8%
PFFC Events - Registered Community Groups - Load In/Load Out (4 hours +)	Deleted	Discontinued	13%	Day	\$3,125.00			\$ (3,125.00)	n/a
PFFC Events - Registered Community Groups - Load In/Load Out (less than 4 hours)	Deleted	Discontinued	13%	Day	\$1,560.00			\$ (1,560.00)	n/a

Resident/Non-Resident - Main Bowl Event	Revised	Benchmarking	13%	Day	\$6,235.00		\$6,674.66	\$ 439.66	7%
PFFC Events - Resident/Non-Resident - Load In/Load Out (4 hours +)	Deleted	Discontinued	13%	Day	\$3,750.00			\$ (3,750.00)	n/a
PFFC Events - Resident/Non-Resident - Load In/Load Out (less than 4 hours)	Deleted	Discontinued	13%	Day	\$1,875.00			\$ (1,875.00)	n/a
Commercial Groups - Main Bowl Event	Revised	Benchmarking	13%	Day	\$6,930.00		\$7,390.51	\$ 460.51	7%
PFFC Events - Commercial Groups - Load In/Load Out - Full Day (4 hours +)	Deleted	Discontinued	13%	Day	\$4,160.00			\$ (4,160.00)	n/a
PFFC Events - Commercial Groups - Load In/Load Out - Full Day (less than 4 hours)	Deleted	Discontinued	13%	Day	\$2,080.00			\$ (2,080.00)	n/a
<b>Additional Fees</b>									
Affiliated Groups - Other Fees - Parking Lot Event	Revised	Inflation/Operating Costs	13%	Per Day/ Per Lot	\$375.00		\$386.25	\$ 11.25	3%
Registered Community/Resident/Non-Resident and Commercial Groups - Other Fees - Parking Lot Event	Revised	Inflation/Operating Costs	13%	Per Day/ Per Lot	\$505.00		\$520.15	\$ 15.15	3%
PFFC Events - Other Fees - Annual Platinum Suite License - PFFC Main Bowl	Deleted	Discontinued	13%	Per Year	\$36,350.00		\$37,440.50	\$ 1,090.50	3%
PFFC Events - Other Fees - Annual Silver Suite License - PFFC Main Bowl	Deleted	Discontinued	13%	Flat Rate	\$14,535.00		\$14,971.05	\$ 436.05	3%
Other Fees - Individual Event Suite License - Non-Ticketed Event	Revised	Inflation/Operating Costs	13%	Flat Rate	\$260.00		\$267.80	\$ 7.80	3%
Other Fees - Individual Event Suite License - Ticketed Event	Revised	Inflation/Operating Costs	13%	Flat Rate	\$390.00		\$401.70	\$ 11.70	3%
PFFC/LAC Cleaning Fee	Deleted	Discontinued	13%	Per Event	\$515.00			\$ (515.00)	n/a
PFFC/LAC Table Vendor Fee	Deleted	Discontinued	13%	Per Vendor/ per day	\$105.00			\$ (105.00)	n/a
<b>LIVING ARTS CENTRE FEES</b>									
<b>Rental Fees Per Day (Unless otherwise noted)</b>									
<b>Affiliated Groups</b>									
LAC - Affiliated Groups - Boardroom (per hour)	Deleted	Discontinued	13%	Per Hour	\$18.35			\$ (18.35)	n/a
LAC - Affiliated Groups - Kids' Space Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$46.45			\$ (46.45)	n/a
LAC - Affiliated Groups - Dance Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$46.45			\$ (46.45)	n/a
Staging Room (per hour) Minimum 3 hour booking.	Revised	Inflation/Operating Costs	13%	Per Hour	\$56.40		\$58.09	\$ 1.69	3%
Main Auditorium - formerly 'Hammerson Hall' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$2,289.32		\$2,358.00	\$ 68.68	3%
Studio Theatre - formerly 'RBC Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$665.51		\$685.48	\$ 19.97	3%
Screening Room - formerly 'Roger's Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$370.65		\$381.77	\$ 11.12	3%
Atrium (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$1,861.05		\$1,916.88	\$ 55.83	3%
Galleria (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$930.52		\$958.44	\$ 27.92	3%
Director's Lounge (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$100.25		\$103.26	\$ 3.01	3%
LAC - Affiliated Groups - Hammerson Hall Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$1,868.83			\$ (1,868.83)	n/a
LAC - Affiliated Groups - RBC Theatre Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$588.69			\$ (588.69)	n/a
<b>Community Groups</b>									
LAC - Registered Community Groups - Boardroom (per hour)	Deleted	Discontinued	13%	Per Hour	\$24.75			\$ (24.75)	n/a
LAC - Registered Community Groups - Kids' Space Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$52.95			\$ (52.95)	n/a
LAC - Registered Community Groups - Dance Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$52.95			\$ (52.95)	n/a
Staging Room (per hour) Minimum 3 hour booking.	Revised	Inflation/Operating Costs	13%	Per Hour	\$64.24		\$66.17	\$ 1.93	3%
Main Auditorium - formerly 'Hammerson Hall' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$2,671.39		\$2,751.53	\$ 80.14	3%
Studio Theatre - formerly 'RBC Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$927.15		\$954.96	\$ 27.81	3%
Screening Room - formerly 'Roger's Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$429.83		\$442.72	\$ 12.89	3%
Atrium (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$2,000.00		\$2,060.00	\$ 60.00	3%
Galleria (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$1,240.70		\$1,277.92	\$ 37.22	3%
Director's Lounge (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$133.65		\$137.66	\$ 4.01	3%
LAC - Registered Community Groups - Hammerson Hall Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$2,491.78			\$ (2,491.78)	n/a
LAC - Registered Community Groups - RBC Theatre Load-in (Per Day)	Deleted	Discontinued	13%	Per Day	\$784.91			\$ (784.91)	n/a
<b>Resident / Non-Resident</b>									
LAC - Resident/Non-Resident - Boardroom (per hour)	Deleted	Discontinued	13%	Per Hour	\$30.90			\$ (30.90)	n/a
LAC - Resident/Non-Resident - Kids' Space Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$70.60			\$ (70.60)	n/a
LAC - Resident/Non-Resident - Dance Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$70.60			\$ (70.60)	n/a
Staging Room (per hour) Minimum 3 hour booking.	Revised	Inflation/Operating Costs	13%	Per Hour	\$85.67		\$88.24	\$ 2.57	3%
Main Auditorium - formerly 'Hammerson Hall' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	NA	\$4,154.00	\$4,278.62	\$124.62	3%
Studio Theatre - formerly 'RBC Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	NA	\$1,308.18	\$1,347.43	\$39.25	3%
LAC - Resident/Non-Resident - Hammerson Hall Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$4,154.00			\$ (4,154.00)	n/a
LAC - Resident/Non-Resident - RBC Theatre Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$1,308.18			\$ (1,308.18)	n/a

Screening Room - formerly 'Roger's Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$429.83		\$442.72	\$ 12.89	3%
Atrium	Revised	Inflation/Operating Costs	13%	Per Day	\$2,390.00		\$2,461.70	\$ 71.70	3%
Galleria	Revised	Inflation/Operating Costs	13%	Per Day	\$1,350.00		\$1,390.50	\$ 40.50	3%
<b>Commercial Groups</b>									
LAC - Commercial Groups - Boardroom (per hour)	Deleted	Discontinued	13%	Per Hour	\$41.20			\$ (41.20)	n/a
LAC - Commercial Groups - Kids' Space Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$91.35			\$ (91.35)	n/a
LAC - Commercial Groups - Dance Studio (per hour)	Deleted	Discontinued	13%	Per Hour	\$91.35			\$ (91.35)	n/a
Staging Room (per hour) Minimum 3 hour booking.	Revised	Inflation/Operating Costs	13%	Per Hour	\$110.89		\$114.22	\$ 3.33	3%
Atrium (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$2,481.39		\$2,555.83	\$ 74.44	3%
Galleria (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$1,661.18		\$1,711.02	\$ 49.84	3%
Director's Lounge (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$224.55		\$231.29	\$ 6.74	3%
Main Auditorium - formerly 'Hammerson Hall' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$6,607.44		\$6,805.66	\$ 198.22	3%
Studio Theatre - formerly 'RBC Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$2,202.48		\$2,268.55	\$ 66.07	3%
Screening Room - formerly 'Roger's Theatre' (Per Day)	Revised	Inflation/Operating Costs	13%	Per Day	\$752.72		\$775.30	\$ 22.58	3%
Screening Room - formerly 'Roger's Theatre' (Half Day, 5 hours)	Revised	Inflation/Operating Costs	13%	Per Half Day (5 hours)	\$451.63		\$465.18	\$ 13.55	3%
LAC - Commercial Groups - Hammerson Hall Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$3,964.46			\$ (3,964.46)	n/a
LAC - Commercial Groups - RBC Theatre Load-In (Per Day)	Deleted	Discontinued	13%	Per Day	\$1,321.49			\$ (1,321.49)	n/a
<b>Resident Artist Fees</b>									
Resident Artist A - Glass and Wood	Revised	Inflation/Operating Costs	13%	Per Month	\$400.00		\$412.00	\$ 12.00	3%
Resident Artist A - Ceramics, Textiles and Jewellery	Revised	Inflation/Operating Costs	13%	Per Month	\$300.00		\$309.00	\$ 9.00	3%
Resident Artist A - Painting, Drawing, Photography	Revised	Inflation/Operating Costs	13%	Per Month	\$250.00		\$257.00	\$ 7.00	3%
<b>Resident Artist Fees - Additional Fees</b>									
LAC Resident Artist Additional Parking Level 1 Storage	Revised	Inflation/Operating Costs	13%	Per Month	\$53.45		\$55.05	\$ 1.60	3%
LAC Resident Artist Glass - Kiln Fusing/Casting (6 hours/week)	Revised	Inflation/Operating Costs	13%	Per Month	\$267.37		\$275.39	\$ 8.02	3%
LAC Glass Studio - Additional Kiln Cycles (up to 20 hours) minimum charge of 20 hours	Revised	Inflation/Operating Costs	13%	Up to 20 Hours	\$30.15		\$31.05	\$ 0.90	3%
LAC Glass Artist Resident - Materials (Batch per lb)	Revised	Inflation/Operating Costs	13%	Per lbs	\$2.00		\$2.06	\$ 0.06	3%
Resident Artist Glass Blowing or Casting Timeslot (4 x 6 hour timeslots per month)	Revised	Inflation/Operating Costs	13%	Per Month	\$200.00		\$206.00	\$ 6.00	3%
Resident Artist Glass Blowing or Casting Additional Timeslot (6 hour timeslot)	Revised	Inflation/Operating Costs	13%	Per 6 Hour Timeslot	\$100.00		\$103.00	\$ 3.00	3%
<b>CULTURE PRODUCTION FEES</b>									
Fog Machine / Hazer (daily)	Deleted	Discontinued	13%	Day	\$16.95			\$ (16.95)	n/a
Fog Machine / Hazer (weekly)	Deleted	Discontinued	13%	Week	\$67.80			\$ (67.80)	n/a
Wireless Microphones (daily)	Deleted	Discontinued	13%	Day	\$19.80			\$ (19.80)	n/a
Wireless Microphones (weekly)	Deleted	Discontinued	13%	Week	\$70.65			\$ (70.65)	n/a
Wireless Comm Pack (daily)	Deleted	Discontinued	13%	Day	\$19.80			\$ (19.80)	n/a
Wireless Comm Pack (weekly)	Deleted	Discontinued	13%	Week	\$70.65			\$ (70.65)	n/a
Fog Machine / Hazer (daily)	Deleted	Discontinued	13%	Day	\$28.25			\$ (28.25)	n/a
Fog Machine / Hazer (weekly)	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$84.75		\$87.29	\$ 2.54	3%
Wireless Microphones (daily)	Deleted	Discontinued	13%	Day	\$39.55			\$ (39.55)	n/a
Wireless Microphones (weekly)	Deleted	Discontinued	13%	Week	\$113.00			\$ (113.00)	n/a
Wireless Comm Pack (daily)	Deleted	Discontinued	13%	Day	\$39.35			\$ (39.35)	n/a
Wireless Comm Pack (weekly)	Revised	Benchmarking	13%	Per rental, per week/partial week	\$113.00		\$77.25	\$ (35.75)	-32%
Intelligent Lighting Package (per fixture type - beams and profiles)	Revised	Rate Alignment	13%	Per rental, per week/partial week	\$385.85		\$515.00	\$ 129.15	33%
12 x 16 stage (Risers, railing and stairs)	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$1,137.95		\$1,172.09	\$ 34.14	3%



Camera Rental (per camera, per event)	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$330.05		\$339.95	\$ 9.90	3%
Dance Floor	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$113.00		\$116.39	\$ 3.39	3%
Wireless Video Transmitter	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$324.45		\$334.18	\$ 9.73	3%
Show Hard Drive (MCS ONLY only)	Revised	Inflation/Operating Costs	13%	Per Drive	\$226.00		\$232.78	\$ 6.78	3%
HD Large Format Projector	Revised	Rate Alignment	13%	Per rental, per week or partial week	\$385.50		\$529.43	\$ 143.93	37%
In Ear Monitors (per rental)	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$110.90		\$114.23	\$ 3.33	3%
4 x 8 Riser or X-Frame ( Outdoor )	Deleted	Discontinued	13%	Per rental	\$82.60			\$ (82.60)	n/a
Video Switcher	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$554.55		\$571.19	\$ 16.64	3%
Backline Kit (Drum Kit, 2 x Guitar Amp, Bass Amp)	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$650.00		\$669.50	\$ 19.50	3%
Culture venue external production costs	Deleted	Discontinued	13%	Per item	Cost + 20%			#VALUE!	0%
Table Vendor Fee	Revised	Inflation/Operating Costs	13%	Per Vendor/ per day	\$105.00		\$108.15	\$ 3.15	3%
Wireless Microphone	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$77.25		\$79.57	\$ 2.32	3%
Portable Sound System	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$154.50		\$159.14	\$ 4.64	3%
LED/LCD TV	Revised	Inflation/Operating Costs	13%	Per rental, per week/ partial week	\$77.25		\$79.57	\$ 2.32	3%
Small Format Projector	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$360.50		\$371.32	\$ 10.82	3%
UHD Large Format Projector	Revised	Benchmarking	13%	Per rental, per week/partial week	\$1,030.00		\$1,200.00	\$ 170.00	17%
Office Projector	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$206.00		\$212.18	\$ 6.18	3%
Follow Spot	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$77.85		\$80.19	\$ 2.34	3%
LAC Baby Grand Piano	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$207.65		\$213.88	\$ 6.23	3%
LAC Concert Grand Piano	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$259.55		\$267.34	\$ 7.79	3%
LAC 4' x 8' Riser (Indoor use - Outside of Main Auditorium (formerly 'Hammerson Hall')/Studio Theatre (formerly 'RBC Theatre'))	Revised	Inflation/Operating Costs	13%	Per rental, per week/partial week	\$36.05		\$37.13	\$ 1.08	3%

Digital Screen Content & Production Set-Up	Revised	Inflation/Operating Costs	13%	Day	\$340.95		\$351.18	\$ 10.23	3%
Crew Meal Penalty	Revised	Inflation/Operating Costs	13%	Per Event	\$23.00		\$23.69	\$ 0.69	3%
Production Coordinator (hourly)	Deleted	Discontinued	13%	Hour	\$49.85			\$ (49.85)	n/a
Production Coordinator (hourly) Statutory Holiday/Overtime	Deleted	Discontinued	13%	Hour	\$77.00			\$ (77.00)	n/a
Production Operator (per hour), 4 hr min	Deleted	Discontinued	13%	Hour	\$28.00			\$ (28.00)	n/a
Production Operator (per hour), 4 hr min Statutory Holiday/Overtime	Deleted	Discontinued	13%	Hour	\$42.50			\$ (42.50)	n/a
Digital Screen Content & Production Set-Up	Deleted	Discontinued	13%	Day	\$340.95			\$ (340.95)	n/a
Technical Lead Operator / Technical Supervisor	Deleted	Discontinued	13%	Hour	\$74.25			\$ (74.25)	n/a
Technical Operator	Deleted	Discontinued	13%	Hour	\$63.00			\$ (63.00)	n/a
Technical Staff	Deleted	Discontinued	13%	Hour	\$51.75			\$ (51.75)	n/a
Technical Lead Operator / Technical Supervisor Overtime, after 8 hours and Statutory Holidays	Deleted	Discontinued	13%	Hour	\$111.50			\$ (111.50)	n/a
Technical Operator Overtime, after 8 hours and Statutory Holidays	Deleted	Discontinued	13%	Hour	\$94.50			\$ (94.50)	n/a
Technical Staff Overtime, after 8 hours and Statutory Holidays	Deleted	Discontinued	13%	Hour	\$77.63			\$ (77.63)	n/a
Crew Meal Penalty	Deleted	Discontinued	13%	Per Event	\$23.00			\$ (23.00)	n/a
LAC Electrical Tie-In (Cam / Lugs)	Deleted	Discontinued	13%	Per Event	\$106.95			\$ (106.95)	n/a
LAC Tech Labour - Overtime / Stat	Deleted	Discontinued	13%	Hour	\$101.25			\$ (101.25)	n/a
Wireless Microphone	Deleted	Discontinued	13%	Per Event	\$77.25			\$ (77.25)	n/a
Portable Sound System	Deleted	Discontinued	13%	Per Event	\$154.50			\$ (154.50)	n/a
LED/LCD TV	Deleted	Discontinued	13%	Per Event	\$77.25			\$ (77.25)	n/a
LAC 7K Christie DHD-851 Projector with Screen Kit	Deleted	Discontinued	13%	Per Event	\$360.50			\$ (360.50)	n/a
UHD Large Format Projector	Deleted	Discontinued	13%	Per Event	\$1,030.00			\$ (1,030.00)	n/a
LAC 3.5K Projector w/ Screen Kit	Deleted	Discontinued	13%	Per Event	\$206.00			\$ (206.00)	n/a
Follow Spot	Deleted	Discontinued	13%	Per Unit/Per Rental	\$77.85			\$ (77.85)	n/a
LAC Baby Grand Piano	Deleted	Discontinued	13%	Per Event	\$207.65			\$ (207.65)	n/a
LAC Concert Grand Piano	Deleted	Discontinued	13%	Per Event	\$259.55			\$ (259.55)	n/a
LAC Laptop Computer with Microsoft Office	Deleted	Discontinued	13%	Per Event	\$77.25			\$ (77.25)	n/a
LAC DSAN Perfect Cue Slide Advancer	Deleted	Discontinued	13%	Per Event	\$38.65			\$ (38.65)	n/a
LAC Countdown Timer	Deleted	Discontinued	13%	Per Event	\$19.30			\$ (19.30)	n/a
LAC RBC Monitor Sound System	Deleted	Discontinued	13%	Per Event	\$74.25			\$ (74.25)	n/a
LAC Hammerson Hall Monitor Sound System	Deleted	Discontinued	13%	Per Event	\$108.15			\$ (108.15)	n/a
LAC Theatre Video System (includes switch, PC, and preview system)	Deleted	Discontinued	13%	Per Event	\$207.65			\$ (207.65)	n/a
LAC 4' x 8' Riser (Indoor use - Outside of Main Auditorium (formerly 'Hammerson Hall')/Studio Theatre (formerly 'RBC Theatre'))	Deleted	Discontinued	13%	Per Unit Per Rental	\$36.05			\$ (36.05)	n/a
<b>CREATIVE INDUSTRIES - FILMING LOCATION FEES</b>									
Civic Centre - Great Hall Holding Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,356.00		\$2,427.00	\$ 71.00	3%
Civic Centre - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$4,712.00		\$4,853.00	\$ 141.00	3%
City Parks - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$672.00		\$692.00	\$ 20.00	3%
City Parks - Holding, PrepWrap, or Half-Day Filming Fee	Revised	Inflation/Operating Costs	13%	Half Day	\$336.00		\$346.00	\$ 10.00	3%
Community Centres - Holding, PrepWrap, or Half-Day Filming Fee	Revised	Inflation/Operating Costs	13%	Day	\$1,393.00		\$1,435.00	\$ 42.00	3%
Community Centres - Filming Fee/Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,785.00		\$2,869.00	\$ 84.00	3%
Community Centres - Lunch Room Fee (up to 4 hours)	Revised	Inflation/Operating Costs	13%	Up to 4 hours	\$422.00		\$435.00	\$ 13.00	3%
Community Centres - Arena Ice/Floor - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$4,566.00		\$4,703.00	\$ 137.00	3%
Celebration Square - Upper or Lower Square - Filming Fee Per Day	Revised	Rate Alignment	13%	Day	\$3,065.00		\$3,525.00	\$ 460.00	15%
Meadowvale Theatre - Filming Fee/Day	Revised	Inflation/Operating Costs	13%	Day	\$2,785.00		\$2,869.00	\$ 84.00	3%
Maja Prentice Filming Fee/Day	Deleted	Discontinued	13%	Day	\$2,785.00		DELETE	\$ -	N/A
City Owned Heritage Properties - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,890.00		\$2,977.00	\$ 87.00	3%
Paramount Fine Foods Centre, Main Bowl - Filming Fee Per Day	Revised	Rate Alignment	13%	Day	\$7,621.00		\$8,140.00	\$ 519.00	7%
Expedited Film Permit Fee	Revised	Inflation/Operating Costs	13%	Per permit	\$104.00		\$107.00	\$ 3.00	3%
Road Occupancy Permit for Filming	Deleted	Discontinued	13%	Per permit	\$435.10		DELETE		N/A
Film Permit Processing Fee	Revised	Inflation/Operating Costs	13%	Per Occurrence	\$400.00		\$412.00	\$ 12.00	3%
Library Branch - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,785.00		\$2,869.00	\$ 84.00	3%
Living Arts Centre - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,785.00		\$2,869.00	\$ 84.00	3%
Living Arts Centre - Holding, Prep/ Wrap, or Half Day Filming Fee	Revised	Inflation/Operating Costs	13%	Day	\$1,393.00		\$1,435.00	\$ 42.00	3%
Living Arts Centre - Main Auditorium Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$7,711.00		\$7,942.00	\$ 231.00	3%

Living Arts Centre - Studio Theatre Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,785.00		\$2,869.00	\$ 84.00	3%
Living Arts Centre - Atrium or Galleria Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$2,823.00		\$2,908.00	\$ 85.00	3%
Living Arts Centre - Parking Level P2 Filming Fee/Day	Deleted	Discontinued	13%	Day	\$3,647.00		DELETE	0%	N/A
Facility/Park Parking Lot - Full Day Parking Fee	Revised	Inflation/Operating Costs	13%	Day	\$562.00		\$579.00	\$ 17.00	3%
Facility/Park Parking Lot - Half Day Parking Fee	Revised	Inflation/Operating Costs	13%	Half day	\$281.00		\$289.00	\$ 8.00	3%
Streetsville Square - Filming Fee Per Day	Revised	Inflation/Operating Costs	13%	Day	\$3,065.00		\$3,157.00	\$ 92.00	3%
Streetsville Square - Holding, Prep/ Wrap, or Half Day Filming Fee	Revised	Inflation/Operating Costs	13%	Half day	\$1,533.00		\$1,579.00	\$ 46.00	3%
Small Arms Inspection Building - Filming Fee Per Day	New Fee	New Fee	13%	Day			\$2,977.00		
Small Arms Inspection Building - Holding, Prep/ Wrap, or Half Day Filming Fee	New Fee	New Fee	13%	Half Day			\$1,488.50		
On-site Event Coordination (hourly rate) 3 hr min	Deleted	Discontinued	13%	Hour	\$49.85			\$ (49.85)	n/a
On-site Event Coordination (hourly rate) Statutory Holiday/Overtime 3 hr min	Deleted	Discontinued	13%	Hour	\$74.75			\$ (74.75)	n/a
Additional-Onsite Event Coordinator (hourly rate) 3 hr min	Deleted	Discontinued	13%	Hour	\$28.00			\$ (28.00)	n/a
Additional Onsite Event Coordinator (hourly rate), Statutory Holiday, 3 hr min	Deleted	Discontinued	13%	Hour	\$42.00			\$ (42.00)	n/a
Late use charge - hourly rate	Deleted	Discontinued	13%	Hour	\$200.00			\$ (200.00)	n/a
Front of House Coordinator - Meadowvale Theatre, PFFC and LAC (per hour), 3 hr min	Deleted	Discontinued	13%	Hour	\$28.00			\$ (28.00)	n/a
Front of House Coordinator - Meadowvale Theatre, PFFC and LAC (per hour), 3 hr min Statutory Holiday	Deleted	Discontinued	13%	Hour	\$42.00			\$ (42.00)	n/a
Usher (per hour), 3 hr min	Deleted	Discontinued	13%	Hour	\$20.50			\$ (20.50)	n/a
Usher (per hour), 3 hr min Statutory Holiday	Deleted	Discontinued	13%	Hour	\$30.90			\$ (30.90)	n/a
<b>CULTURE GENERAL FEES</b>									
Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$217.25		\$223.77	\$ 6.52	3%
Non-Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$230.75		\$237.67	\$ 6.92	3%
Commercial Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$257.60		\$265.33	\$ 7.73	3%
Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$134.55		\$138.59	\$ 4.04	3%
Non-Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$174.90		\$180.15	\$ 5.25	3%
Commercial Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation/Operating Costs	13%	1.5 Hours	\$174.90		\$180.15	\$ 5.25	3%
Commercial Photography Permit, Culture Facilities - Outdoor (per day)	Revised	Inflation/Operating Costs	13%	Day	\$635.10		\$654.15	\$ 19.05	3%
City Produced Event Vendor Fee (per 1000 people in attendance - anticipated)	Revised	Inflation/Operating Costs	13%	Per 1000 attendance (anticipated)	\$51.50		\$53.05	\$ 1.55	3%
Confetti Clean Up Surcharge Fee	Revised	Inflation/Operating Costs	13%	Per Use	\$1,000.00		\$1,030.00	\$ 30.00	3%
Operating Materials & Consumables (LAC, PFFC, MT, MCS)	Revised	Inflation/Operating Costs	13%	Per Rental	\$20.00		\$20.60	\$ 0.60	3%
<b>CULTURE BOX OFFICE FEES</b>									
Ticket Packages - 2 or more events (Subscriptions/Series/Season Tickets) Processing Fee	Deleted	Discontinued	13%	Per Season Tickets Fee applied to Patron	\$16.00			-\$16.00	n/a
Ticket Exchange Fee (per Parton ticket)	Deleted	Discontinued	13%	per ticket Fee applied to Patron	\$1.35			\$ (1.35)	n/a
Ticket Printing/Processing Fee (per Hard ticket Printed)	Deleted	Discontinued	13%	per ticket printed Fee applied to Settlement	\$0.30			\$ (0.30)	n/a
Event Set-Up Fee - Ticketmaster/Paciolan (Per Event)	Deleted	Discontinued	13%	Per Event Fee applied to Settlement	\$515.00			\$ (515.00)	n/a

Event Set-Up Fee - TicketWeb (Per Event)	Deleted	Discontinued	13%	Per Event Fee applied to Settlement	\$270.00			\$ (270.00)	n/a
Complimentary Ticket Resale Violation Fee	Deleted	Discontinued	13%	Per Violation Fee applied to Settlement	\$1,000.00			\$ (1,000.00)	n/a
Capital Refurbishment Fee (Per Ticket Issued)	Deleted	Discontinued	13%	Per ticket Fee applied to Patron on paid tickets Fee applied to Settlement on Complimentary Tickets	\$2.55			\$ (2.55)	n/a
Affiliated/Registered Community Groups - Box Office Ticket Operations Sales Commission Fee (based on net quantity) (based on tickets issued, including complimentary tickets)	Deleted	Discontinued	13%	Per ticket issued Fee applied to Settlement	\$1.05			\$ (1.05)	n/a
Resident/Non-Resident/Commercial Groups - Box Office Ticket Operations Sales Commission Fee (based on Gross Ticket sales excluding CRF and HST)	Deleted	Discontinued	13%	Based on Gross Sales Fee applied to Settlement	5% of adjusted gross ticket revenues			#VALUE!	0%
Ticket Surcharge Fee (Per ticket charged to patrons on all ticket purchases on all sales channels)	Deleted	Discontinued	13%	Per Ticket Fee applied to Patron	\$5.15			\$ (5.15)	n/a
Order Processing Fee (Per transaction charged to patrons on all ticket purchases on all sales channels)	Deleted	Discontinued	13%	Per Transaction Fee applied to Patron	\$3.10			\$ (3.10)	n/a
LAC/PFFC - Additional Ticketing Build Change/Zero Dollar Value Ticketing Build Fee	Deleted	Discontinued	13%	Per Change Fee applied to Settlement	\$250.00			\$ (250.00)	n/a
Box Office Sales Commission (based on Gross Sales)	Deleted	Discontinued	13%	Based on net Sales Fee applied to Settlement	7% or minimum \$310 per contract whatever is greater			#VALUE!	0%
Meadowdale Theatre Capital Refurbishment Fee (Per Ticket Sold)	Deleted	Discontinued	13%	Per ticket Fee applied to Patron on paid tickets Fee applied to Settlement on Complimentary Tickets	\$1.70			\$ (1.70)	n/a
Ticket Surcharge (Per ticket charged to patrons on all ticket purchases on all sales channels)	Deleted	Discontinued	13%	Per ticket Fee applied to Patron	\$2.10			\$ (2.10)	n/a

Subscription Ticket Surcharge (Per subscription charged to patrons on all ticket purchases on all sales channels) Ticket Packages - 2 or more events (Subscriptions/Series/Season Tickets) Processing Fee (Meadowdale Theatre)	Deleted	Discontinued	13%	Per subscription Fee applied to Patron	\$2.10			\$ (2.10)	n/a
Box Office Sales Commission Fee (based on Gross Ticket Sales)	Deleted	Discontinued	13%	Based on Gross Sales ONLY if greater than PFFC Main Bowl Event Rental fee  Fee applied to Settlement	5% of adjusted gross ticket revenues			#VALUE!	0%
PFFC Box Office Credit and Debit Card Fees Ticketmaster Box Office Electronic Payment Processing Fees (Credit and Debit Card Commission Fees)	Deleted	Discontinued	13%	Based on total Credit/Debit Card charges Can either be changes to patron or Settlement depending on Credit Card Bump Request	2.25%			\$ (0.02)	n/a
PFFC Box Office Assistants	Deleted	Discontinued	13%	Per Hour	\$ 22.00			\$ (22.00)	n/a
PFFC Box Office Assistants - Statutory Holiday Rate	Deleted	Discontinued	13%	Per Hour	\$ 33.00			\$ (33.00)	n/a
PFFC Box Office Lead	Deleted	Discontinued	13%	Per Hour	\$ 28.00			\$ (28.00)	n/a
PFFC Box Office Lead - Statutory Holiday Rate	Deleted	Discontinued	13%	Per Hour	\$ 42.00			\$ (42.00)	n/a
PFFC Suite ticket fee	Deleted	Discontinued	13%	Per Ticket Issued Fee applied to Patron	\$ 1.25			\$ (1.25)	n/a
PFFC Group ticket fee	Deleted	Discontinued	13%	Per Group Ticket Fee applied to Patron	\$ 1.75			\$ (1.75)	n/a
PFFC Flex package fee	Deleted	Discontinued	13%	Per Flex Pack Ticket Fee applied to Patron	\$ 1.25			\$ (1.25)	n/a
<b>General Box Office Fees (All Venues) - Charged to Patron</b>									
Ticketmaster Single Ticket Convenience Fee \$0.01 - \$19.99	New Fee	New Fee	13%	Per single ticket sold for tickets priced \$0.01 - \$19.99  Fee applied to Patron	NA	\$1.35	\$1.45	\$0.10	7%
Ticketmaster Single Ticket Convenience Fee \$20.00 - \$40.00	New Fee	New Fee	13%	Per single ticket sold for tickets priced \$20.00 - \$40.00  Fee applied to Patron	NA	\$2.20	\$2.30	\$0.10	5%

Ticketmaster Single Ticket Convenience Fee \$40.01 - \$99.99	New Fee	New Fee	13%	Per single ticket sold for tickets priced \$40.01 - \$99.99  Fee applied to Patron	NA	\$3.10	\$3.20	\$0.10	3%
Ticketmaster Single Ticket Convenience Fee \$100.00+	New Fee	New Fee	13%	Per single ticket sold for tickets priced \$100.00+  Fee applied to Patron	NA	\$4.00	\$4.10	\$0.10	2%
Ticketmaster Online Order Processing Fee (PFFC, LAC only)	New Fee		13%	Per Transaction  Fee applied to Patron	NA	\$1.77	\$1.77	\$0.00	0%
Ticket Packages - 2 or more events (Subscriptions/Series/Season Tickets) Processing Fee	No Change		13%	Per Season Tickets  Fee applied to Patron	\$16.00	\$5.00	\$5.00	\$0.00	0%
Ticket Packages - 2 or more events (Subscriptions/Series/Season Tickets) Processing Fee (Meadowvale Theatre)	Revised	Rate Alignment	13%	Per subscription  Fee applied to Patron	\$2.10	\$2.10	\$3.00	\$0.90	43%
<b>General Box Office Fees (All Venues) - Charged to Patron or Client pending Client Contract</b>									
Capital Refurbishment Fee (Per Ticket Issued)	No Change		13%	Per ticket  Fee applied to Patron on paid tickets Fee applied to Settlement on Complimentary Tickets	\$2.55		\$2.55	\$ -	0%
Meadowvale Theatre Capital Refurbishment Fee (Per Ticket Sold)	Revised	Rate Alignment	13%	Per ticket  Fee applied to Patron on paid tickets Fee applied to Settlement on Complimentary Tickets	\$1.70	\$1.55	\$1.70	\$0.15	10%
Single Ticket Processing Fee	New Fee	New Fee	13%	Per single ticket issued  Can either be charged to Patron or Settlement pending Client Contract	NA	\$0.75	\$0.75	\$0.00	0%

Ticketmaster Box Office Electronic Payment Processing Fees (Credit and Debit Card Commission Fees)	Revised	Rate Alignment	13%	Based on total Credit/Debit Card charges Can either be changes to patron or Settlement depending on Credit Card Commission Request	2.25%	2.50%	2.50%	\$ 0.00	0%
<b>General Box Office Fees (All Venues) - Charged to Client</b>									
Affiliated/Registered Community Groups - Ticket Operations Sales Commission Fee (based on tickets issued, including complimentary tickets)	Revised	Inflation/Rounding	13%	Per ticket issued Fee applied to Settlement	\$1.05		\$1.10	\$ 0.05	5%
Resident/Non-Resident/Commercial Groups - Ticket Operations Sales Commission Fee (based on Gross Ticket sales excluding CRF and HST)	Revised	Benchmarking	13%	Based on Gross Sales Fee applied to Settlement	5% of adjusted gross ticket revenues	5% of gross ticket revenues (excluding CRF and HST)	5% of gross ticket revenues (excluding CRF and HST)	\$ -	0%
Additional Ticketing Build Change/Zero Dollar Value Ticketing Build Fee	Revised	Inflation/Operating Costs	13%	Per change Fee applied to Settlement	\$250.00		\$258.00	\$ 8.00	3%
Complimentary Ticket Resale Violation Fee	Revised	Inflation/Operating Costs	13%	Per Violation Fee applied to Settlement	\$1,000.00		\$1,030.00	\$ 30.00	3%

### General Notes

- The City Manager or Commissioner of Community Services or the Director of Recreation and Culture, as applicable, or their designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation & Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
- Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, Electronic Fund Transfer (EFT) and cheques (if event is later than 14 days from booking) accepted
- Indoor special events, including Food Services and Banquet locations, may be booked in accordance with the standard booking timelines outlined in Policy 05-01-12, Use of City Facilities.
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- For purchase for resale items for food, beverage and retail sales pricing is determined by the Manager, Food Services using the cost to purchase an item plus the cost of good sold percentage, established in accordance with the divisional standard operating procedure. Exceptions to cost of goods sold pricing must be approved by District Manager.
- Proof of Insurance is required when booking a City facility, including bookings that are provided at no cost under the Community Group Registry Program. The City provides access to a general liability insurance policy that is paid for solely by the renter and is available at reasonable rates on a per rental basis.
- Labour costs for any staff in addition to those included based on the size of the event will be charged the maximum staff rate identified on the Part-time Rate schedule +18%, (including extra staff required for clean-up).
- 33% Holiday rate applied for statutory holidays for all facilities and additionally December 31 after 6:00pm for all Social events (including food services banquet facilities). Opening must be approved by the Manager of the facility.
- School boards and government agencies will benefit from the affiliated rate.
- When Culture equipment or facilities are not returned in a satisfactory state by rental clients, cost of damages will be charged plus an additional 10% of the total damages cost.
- A Late Use Penalty Fee will be applied in addition to staffing when event or client exceeds agreed upon end-time as stated in contract. The Late Use Penalty Fee will be 10% of the Venue Rental Fee.
- When booking an indoor photography permit, access to outdoor space for photography is also granted free of charge. If an outdoor photography permit has been purchased it does not include indoor access even in the event of inclement weather. There will be no outdoor photography permitted at Meadowvale Theatre.
- Peel School boards (Mississauga based) and government agencies will benefit from the affiliated rate for events related to the delivery of their services. Colleges and Universities are subject to Commercial rates.
- An Additional Cleaning Post Event Penalty Fee will be applied when the rented venue is not returned in a satisfactory state. The Cleaning Post Event Fee will be 10% of the Venue Rental Fee.
- Third Party Services that are arranged by Culture and Events staff for Events and Culture Venues will be charged at a rate of Cost +20%. Charges for Third Party Services for events at Culture Venues arranged by other departments (Parks, T&W, FPM etc.) are set by those departments.
- Paramount Fine Foods Centre Annual Suite Licenses are identified in individually negotiated agreements.
- Third party labour will be billed at cost plus 5%.
- Labour costs for any staff in addition to those included based on the size of the event will be charged the maximum staff rate identified on the Part-time Rate schedule + 18%, (including extra staff required for clean-up).
- Fees will be quoted at current prices and will be honoured upon confirmed contract.
- PFFC Parking Lot special events - lot is separated into 10 bookable areas and each area is charged the associated parking lot rental fee. The number of lots needed for an event will be determined by staff.
- Ticketmaster's fees are outlined in the third party agreement.
- A 25% discount will apply to outdoor events at Mississauga Celebration Square during the winter months (November – March).
- Capital refurbishment fee is not applied to indoor and outdoor events that are open to the public and free of charge.



## Rental Fee Notes

- Single ticket processing fee is not applied to indoor and outdoor events that open to the public and free of charge, and the organizer is part of the Community Group Registry Program or Peel School boards (Mississauga based).

### User Group Definitions:

#### Affiliate Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the affiliated rental rate category.
- All CGRP Arts and Culture service providers are classified as affiliated.

#### Community Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the community rental rate category.

#### Resident Fees correspond to:

- Any individual whose principal address is in Mississauga (temporary absences for reasons such as vacation do not affect residence status), or
- A student who is registered in an educational institution in Mississauga and who lives and attends school in Mississauga for a period of at least eight months during the calendar year, or
- A non-CGRP Not-for-Profit organization, whose principal address is in Mississauga, that is a corporation or an unincorporated association formed for the purpose of providing services, activities, programs and opportunities that improve or benefit one or more communities, is governed by a volunteer Board of Directors or trustees, does not generate revenue to be distributed amongst its members, directors, officers or trustees, as the case may be, for their financial gain, and turns back any revenue remaining after expenditures into the organization to further its aims and activities, or
- A business in Mississauga, that permits time with no intent to gain financially as a result of the activity, or
- A non-resident who is the principal owner of a business in Mississauga, that permits time with no intent to gain financially as a result of the activity.

#### Non Resident Fees correspond to:

- Any individual whose principal address is outside of Mississauga, or
- Any business whose principal address is outside of Mississauga, that permits time with no intent to gain financially as a result of the activity.

#### Commercial Fees correspond to:

- Any individual or business, that permits time with the intent to gain financially as a result of the activity.

### Room Rentals

- Rates are based on an hourly fee unless otherwise noted. Minimum booking periods are required for some facility uses as indicated below:
- Room Category B/C/H minimum booking period is 3 hours.
- Room Category B/C/H, Saturday 1pm to Sunday 1am, minimum booking period is 7 hours.
- Room Category C minimum booking period is 3 hours.
- Room Category B and C, Saturday 1pm to Sunday 1am, minimum booking period is 7 hours.
- Room Category A at standalone Libraries minimum booking period is 1 hour.
- Exceptions to minimum number of hours for room booking periods to be approved by Manager of the facility to drive utilization (i.e. last minute availability)
- A non-prime bulk discount of 45% is applied to all groups booking more than 500 rental hours on weekdays between 7:00am and 6:00pm.
- A flat administrative surcharge of \$50 for Category B, and \$100 for Category C applies for all bookings longer than 3.5 hours. Any non-prime rental that is eligible for the bulk or CGRP discount shall not be charged the administrative surcharge.
- Meetings of official city business held by ward councillors at a community centre, community hall and/or arena in their ward, and/or in Culture facilities are booked at no charge. If specialized facilities are required to be opened for the meeting, standard charges apply.
- City Staff can receive free facility space for city business except when;

## Rental Fee Notes

- The meeting is booked on behalf of another group.
  - The booking is requested at a banquet/event facility.
  - The booking is for staff retirement events.
  - The affiliated/internal room rental rate, any staffing and external production or reimbursible expenses applies for all exceptions noted above. If specialized facilities are required to be opened for the meeting, staff charges will apply. For City business, an account number must be provided at the time of bookings.
- Specialized facilities are defined as Small Arms Inspection Building, Meadowvale Theatre, Paramount Fine Foods Centre and Living Arts Centre. For City business, an account number must be provided at the time of booking.
- Appropriate charges will apply for staffing, food and sundry services, Leadership Team and Extended Leadership Team are booked at no rental charge during standard business hours regardless of location or condition of use.

### Meeting Rooms - Category H

- Room Category H refers to all Heritage properties that include Clarke Hall, Erindale Hall, Lorne Park Hall, Malton Hall, Meadowvale Village Hall and Streetsville Heritage Hall. It also includes the meeting room space at Small Arms Inspection Building.

### Meeting Rooms - Category P

- Room Category P refers to Premium spaces currently including the Time Out Lounge lobby at PFFC, Hall of Fame lobby at PFFC and boardrooms at Lakeview Golf Course.

### Meeting Rooms - Category S - Storage

- Storage includes the-use of storage spaces located within Recreation facilities e.g. cabinets, shared storage, dedicated storage.
- Category S minimum booking commitment is one year and is paid at the beginning of the rental agreement term and renewed annually.
- No charge for registered Older Adult providers and Clubs Affiliated Older Adult groups.
- Dedicated/shared storage is available at a commercial rate with a maximum threshold of 250 square feet. Commercial groups with more than 250 square feet of dedicated/shared storage will be required to undergo the Realty Services agreement process and their applicable rates and fees.
- The Recording Studio and Kitchen rates are applicable only to the Malton Hub facility.

### Meeting Room - Community Group Registry Program (CGRP):

- Eligible Registered groups may receive no charge meeting room rentals as per Corporate Policy 08-01-01, for organization monthly board meetings and AGM.
- Minimum booking periods and administrative surcharges will apply as approved through the Recreation Rental Rates in Schedule "E-1" of the Fees and Charges Bylaw.
- In the event a group neglects to cancel a free room booking or does not show up for booked dates, a financial penalty of 50% of the affiliated room rental rate will be applied.
- Registered Older Adult Providers and Clubs may be eligible for no charge weekday use for facility space, based on available older adult space, in accordance with established guidelines.
- Registered Older Adult Providers and Clubs are charged 20% off the regular affiliated room rental rate during evenings and weekends.
- Registered Older Adult Providers and Clubs meeting room use in July and August and seasonal camp dates (i.e. March Break) is subject to availability.

### Pool Rentals:

- Lifeguard staff costs charged separately for pool rentals based on attendance.
  - Mississauga Fire and Emergency Services receives free pool rental for training sessions. Lifeguard staff costs still apply.
- \* Half pool bookings will be charged half of the full pool rate.
- \* Per Lane pool bookings will be charged a quarter of the full pool rate.

## Rental Fee Notes

- Requests for equipment, pool inflatable etc. have \$26.00 charge per contract.

### Garry W Morden Notes:

- Burn building - live fire includes; the following ignition materials: Full day includes 22 skids, 4 straw balls, 10 ignition flares. Half day includes 14 skids, 3 straw balls, 6 ignition flares. The rental includes the use of the Multi Use Pad and field shelter. Staffing fee of \$750 per full day (\$375/half day rental) will be added to the rental fee. Additional ignition materials are available at an extra cost as per fee schedule.
  - SCBA Cylinders are available for live burn rentals at an extra cost.
  - Driving track Includes use of field shelter. Staffing fee of \$750 per full day will be added to the rental fee.(\$375/half day rental)
  - Except where noted separately, an additional fee of \$750/day will be added to all rental fees to cover facility wages per day. (\$375/half day rental)
  - Instructor Fees is \$750 per instructor per day. \$375 per instructor per half day.
- Propane Fuel Costs will be charged at a rate of 1600 litres per full day rental or 800 litres per half rental day at current market value. If extra fuel is required, additional propane consumption fees will be calculated per litre at current market value with an invoice issued post rental. Should less fuel be consumed fuel costs for unused propane will be refunded post rental.
- Normal Business Hours: 7:30 -16:30 hrs
  - Additional staffing hours will be charged for events held outside regular business hours.
  - Where eligible, the half day (4 hr.) rental rate is 50% of the full day rental rate.
  - The Director of Recreation and Culture, the Chief of Fire & Emergency Services or their designate has the authority to approve price packaging and discounts.

### Food Services & Banquet Notes:

- External Bookings are a minimum of 5 hours, with 8 and 12 hour options available
- There is a minimum charge of \$750 before taxes and gratuity for full service food and beverage. Manager of Food Services can waive the fees in order to drive utilization (i.e. last minute availability).
- Minimum spend per person by meal time for external events:
  - \$14.00 for Breakfast
  - \$20.00 for Lunch
  - \$22.00 for Cocktail reception
  - \$40.00 for Dinner
- There is a minimum charge of \$500.00 before taxes and gratuity on full service bar requests. Manager of Food Services can waive the fee in order to drive utilization.
- For golf tournaments where there is full service food and beverage contracts room rental charges will not apply.
- For banquet facilities and LIVE Cuisine restaurant three room rental options - 5 hour, 8 hour and 12 hours in duration apply. These times are to be inclusive of all set up and tear down expenses.
- For internal rentals, minimum 3 hour booking applies.
- Due to fluctuations in wholesale food costs, catering package prices are subject to change without notice. Quoted prices are guaranteed no more than 3 months prior to the event.
- Room rental rates for events booked on statutory holidays or New Year's Eve to be billed with a 33% surcharge.
- \$1500.00 minimum spend, per concessions, when requested to be opened for Corporate Events.
- A charge of \$75 per 30 minutes will be applied to clients who exceed their contracted booking time.
- Event request may incur miscellaneous charges ranging from \$1-\$250 outside of the catering package based on client service requests.
- Mobile Food Vendor permitting fees:
  - Stationary Food Carts - \$41.30 to \$1,287.94
  - Ice Cream Cycles - \$273.89 to \$1,165.56
  - Food and Ice Cream Trucks - \$329.39 to \$7,194.00

## SMALL ARMS INSPECTION BUILDING

25% discount is applied to SAIB rental rate for activities whose primary goal is to advance arts and culture activities (with limited to no ancillary activities) that include the following:

- Poetry readings/slams
- Concerts
- Art displays/shows/demonstrations/sales/workshops
- Art exhibitions
- Plays, readings, rehearsals
- Dance performances
- Cultural dance classes
- Fashion or textile, costume showcase
- Free cultural festival featuring live performances

## CULTURE PRODUCTION

- When additional equipment and/or consumables are rented and/or purchased on behalf of the client, the cost of rentals/purchases will be charged plus an additional 20% of the total rental cost.
- Third Party Labor will be billed at time and a half ; Between 00:00 and 07:00, or after 8 hours of work.
- City Production Staff will be billed at time and a half after 12 hours in one day or 44 hours in 1 week.
- Affiliated Groups will receive a 25% discount on the Technical and Equipment Fees.
- Production costs are calculated per rental per week.
- Meal Penalty's applied when breaks are less than 1 hour for Third Party Labour.

## CREATIVE INDUSTRIES

- For film contracts that displace current users, the film client will pay for the cost recovery. If a private rental must be cancelled, the cost to re-book is covered by the film client. Additionally, if a City run program is cancelled, the cost to refund the customers is covered by the film client.
- If an unpaid approved permit is cancelled by the client, a cancellation fee of 15% of the full fee would apply as per the standard City of Mississauga Film Permit Terms and Conditions. A cancellation fee is not applicable to expedited permits. Cancelled expedited permits must be paid in full.
- If a permit has been approved and paid for, there will be no refund of fees.
- Where a City Owned Facility/Asset is also designated as a heritage property, the higher rate shall apply.
- There will be no half-day filming, prep or wrap rate for Civic Centre, Living Arts Centre Main Auditorium, Studio Theatre and Living Arts Centre Parking Level P2 (Filming). The full day rate for these spaces will apply unless approved by exception (See item 7).
- Average film shoot is a 12 hour day. Half day is 6 hours or less. Full Day is 6hr1min-24hrs.
- From time to time, as it relates to Commercial Film Requests, the applicable divisional Director may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation. RATIONALE: Parks director would approve change in Film Fee related to Park filming for example
- Expedited Film Processing Fee is for permits processed within less than the three (3) business days if requested by applicant and if possible. Fee is non-refundable.
- Film Permit Processing Fee will apply to a request from a facility or booking client for a non film event in order for the Film Office to coordinate a 3rd party film component request. Original booking client must approve request.
- Additional Transportation & Works fees and charges may be applicable with filming requests. Fees applicable as stated in the bylaw plus 10% processing fee.
- Any applicable corporate wide fees & charges required in association with filming requests will incur a 10% processing fee.

## RESIDENT ARTIST PROGRAM

- Resident Artist program has priority when selecting new applicants to the program. New Graduate Artist Residencies and Post Residency Rentals are only given if there is studio availability after Resident Artist applications have been completed.
- . All participants in the Resident Artist program including New Graduates, Resident Artists and Artist Renters must apply and meet the minimum technical competency required to participate in the program as assessed by City staff.
- Resident Artists who meet the eligibility criteria for the New Graduate program receive a 50% decrease on the Resident Artist fees for a maximum of 2 years.
- Fees for Artist Renters who sign a 12 month contract are 50% more than Resident Artist fees.
- Fees for Artist Renters who rent studio space on a month to month basis are 75% more than Resident Artist fees.
- Additional kiln cycles will be charged based on an hourly batch rate starting with a minimum of 20 hours per month. Additional hours above 20 per month will be charged in batches of 20 hours. A 10% surcharge will be applied for hours above 80 to accommodate smooth operations of the studio space.
- Resident Artist additional kiln cycles must be purchased in 20 hour increments. The number of increments available to purchase is at the discretion of Culture staff based on studio operations and equipment scheduling.
- LAC Glass Artist Residency - Materials will be charged in batch increments of 15 pounds (i.e.. 15, 30 , 45, 60) per slot. The first 15 pounds of batch is included in the blow slot fee. Addition batch above 15 pounds will be calculated at the per pound rate.

## Other Rentals:

- Walking track can only be booked in conjunction with the rental of the gymnasium at Carmen Corbasson only.
- Parking lot rental fees are applicable for all bookings that utilize the parking lot space for more than its prescribed use.

## Elections Exceptions:

- Provincial elections receive free space for polling stations (as per the elections act R.S.O 1990, Chapter E.6)
- Federal elections pay \$100 per polling stations or as otherwise set out in the Canada Elections Act, S.C 2000, c.9.

## STANDARD DISCOUNTS

Annual Vendor Permit Holders: 50% discount applies to City produced event vendor fees - MCS Only

Cart Vendors: 50% discount applies to City produced event vendor fees for food carts (hot dog, popcorn/candy, ice cream style carts) – MCS Only

Vendor Permit Early Bird Discount: 10% discount applies to vendor fees for vendors that submit all licencing requirements prior to application deadline

## RESIDENT ARTIST DEFINITIONS

New Graduates: Artists that have graduated from a recognized post-secondary institution within two years of the residency start-date.

New Graduates must sign a one year contract.

Resident Artist: Artists that sign a one year contract that have graduated more than two years after the resident start-date. Artists are eligible to participate in the program for a maximum of 8 years. After 8 years they must leave the program or become a Renter. Artist that have documentation of a project-based residency do not need to sign a one year contract but are still eligible for the Resident Artist rate.

Renters: Artists who rent studio space on a short-term basis (less than 12 months) and do not have documentation for a project-based residency.

Short-Term Project-Based Residency: Short-term project-based residencies are between 3 and 6 months. Artists must provide supporting documentation of their project. Artists that meet the criteria for a project based residency are eligible to pay the Resident Artist fees.

## Community Services

## Recreation &amp; Culture

## Appendix 3: Rental Fee Schedule - Recreation

Effective Date: May 1, 2025 – April 30, 2026

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>ARENA &amp; ICE RENTALS</b>									
<b>ARENA ICE RENTALS (Prime Time)</b>									
Affiliate Sport Providers & Mississauga-based PDSB/DPDCSB School Boards	Revised	Inflation/Operating Costs	13%	Hour	\$ 210.35		\$ 216.60	\$ 6.25	3%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation/Operating Costs	13%	Hour	\$ 286.35		\$ 294.90	\$ 8.55	3%
Residents & Mississauga Private Schools	Revised	Inflation/Operating Costs	13%	Hour	\$ 312.50		\$ 321.85	\$ 9.35	3%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Hour	\$ 362.75		\$ 373.60	\$ 10.85	3%
Last Minute Ice Rental	Revised	Inflation/Operating Costs	13%	Hour	\$ 196.25		\$ 202.20	\$ 5.95	3%
<b>ARENA ICE RENTALS (Non-Prime Time)</b>									
Affiliate Sport Providers & Mississauga-based PDSB/DPDCSB School Boards	Revised	Inflation/Operating Costs	13%	Hour	\$ 126.40		\$ 130.25	\$ 3.85	3%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation/Operating Costs	13%	Hour	\$ 159.20		\$ 164.00	\$ 4.80	3%
Residents & Mississauga Private Schools	Revised	Inflation/Operating Costs	13%	Hour	\$ 187.40		\$ 193.00	\$ 5.60	3%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Hour	\$ 215.20		\$ 221.75	\$ 6.55	3%
Last Minute Ice Rental	Revised	Inflation/Operating Costs	13%	Hour	\$ 111.40		\$ 114.75	\$ 3.35	3%
<b>ARENA FLOOR - Hourly Rate</b>									
Affiliate Sport Provider	Revised	Benchmarking/Operating Costs	13%	Hour	\$ 51.21		\$ 53.50	\$ 2.29	4.5%
Registered Community Group	Revised	Benchmarking/Operating Costs	13%	Hour	\$ 62.13		\$ 64.95	\$ 2.82	4.5%
Resident	Revised	Benchmarking/Operating Costs	13%	Hour	\$ 76.29		\$ 79.75	\$ 3.46	4.5%
Non-Resident/Commercial	Revised	Benchmarking/Operating Costs	13%	Hour	\$ 101.37		\$ 105.95	\$ 4.58	4.5%
<b>TOURNAMENTS, CHAMPIONSHIPS &amp; SPECIAL EVENTS</b>									
<b>TOURNAMENTS &amp; SPECIAL ICE EVENTS - Hourly Rate</b>									
<b>Registered Community Group or Mississauga-Based GTHL Organization</b>									
50-149 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$ 196.50		\$ 202.40	\$ 5.90	3%
Over 150 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$ 149.35		\$ 153.80	\$ 4.45	3%
<b>Residents, Junior Hockey, Non-Residents, Commercial Groups</b>									
50-149 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$ 200.50		\$ 206.50	\$ 6.00	3%
Over 150 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$ 154.50		\$ 159.15	\$ 4.65	3%
<b>ARENA FLOOR - SPECIAL EVENTS - FULL DAY</b>									
Registered Community Group	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,339.00		\$ 1,379.00	\$ 40.00	3%
Resident	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,872.00		\$ 1,929.00	\$ 57.00	3%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Full Day	\$ 2,678.00		\$ 2,795.00	\$ 117.00	4%
<b>CATEGORY D - GYM RENTAL RATES</b>									
Affiliated Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$ 55.68		\$ 57.35	\$ 1.67	3%
Community Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$ 64.35		\$ 66.28	\$ 1.93	3%
Residents Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$ 76.75		\$ 79.05	\$ 2.30	3%
Commercial/Non-Resident Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$ 111.70		\$ 115.05	\$ 3.35	3%
<b>INDOOR ARTIFICIAL TURF - RENTAL FEES</b>									
<b>Affiliate Sport Providers</b>									
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 172.00		\$ 177.16	\$ 5.16	3%
Dome - 1/4 Field Affiliate Sport Provider Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 64.80		\$ 66.74	\$ 1.94	3%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Fall/Winter	Revised	Rate alignment	13%	Hour	\$ 196.00		\$ 198.94	\$ 2.94	1%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$ 98.20		\$ 101.15	\$ 2.95	3%

Sportsplex - 1/4 Field Affiliate Sport Provider Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 98.20	\$ 101.15	\$ 2.95	3%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 18.95	\$ 19.52	\$ 0.57	3%
<b>Community Sport Providers &amp; Mississauga-based Youth Organizations</b>								
Dome - 1/4 Field Registered Community Group Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 207.85	\$ 214.09	\$ 6.24	3%
Dome - 1/4 Field Registered Community Group Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 90.50	\$ 93.22	\$ 2.72	3%
Sportsplex - 1/4 Field Registered Community Group Prime Fall/Winter	Revised	Rate alignment	13%	Hour	\$ 217.75	\$ 221.02	\$ 3.27	1%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$ 124.20	\$ 127.93	\$ 3.73	3%
Sportsplex - 1/4 Field Registered Community Group Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 124.20	\$ 127.93	\$ 3.73	3%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 31.75	\$ 32.70	\$ 0.95	3%
<b>Residents</b>								
Dome - 1/4 Field Resident Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 226.75	\$ 233.55	\$ 6.80	3%
Dome - 1/4 Field Resident Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 121.30	\$ 124.94	\$ 3.64	3%
Sportsplex - 1/4 Field Resident Prime Fall/Winter	Revised	Rate alignment	13%	Hour	\$ 228.75	\$ 232.18	\$ 3.43	1%
Sportsplex - 1/4 Field Resident Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$ 161.75	\$ 166.60	\$ 4.85	3%
Sportsplex - 1/4 Field Resident Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 161.75	\$ 166.60	\$ 4.85	3%
Sportsplex - 1/4 Field Resident Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 34.45	\$ 35.48	\$ 1.03	3%
<b>Non-Residents/Commercial</b>								
Dome - 1/4 Field Non-Resident Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 264.25	\$ 272.18	\$ 7.93	3%
Dome - 1/4 Field Non-Resident Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$ 141.30	\$ 145.54	\$ 4.24	3%
Sportsplex - 1/4 Field Non-Resident Prime Fall/Winter	Revised	Rate alignment	13%	Hour	\$ 271.75	\$ 275.83	\$ 4.08	1%
Sportsplex - 1/4 Field Non-Resident Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$ 192.20	\$ 197.97	\$ 5.77	3%
Sportsplex - 1/4 Field Non-Resident Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 192.20	\$ 197.97	\$ 5.77	3%
Sportsplex - 1/4 Field Non-Resident Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$ 40.95	\$ 42.18	\$ 1.23	3%
<b>Tournaments, Championships &amp; Special Events</b>								
Special Events - Full Field Day Rate - Dome or Sportsplex without covering	Revised	Inflation/Operating Costs	13%	Full Day	\$ 1,530.00	\$ 1,575.90	\$ 45.90	3%
Special Events - Dome or Sportsplex Turf Covering (Extra fee - flat rate)	No Change		13%	Flat Rate	\$ 25,000.00	\$ 25,000.00	\$ -	0%
<b>OTHER FEES</b>								
Skate Rental Rate	No Change		13%	Unit	\$ 5.00	\$ 5.00	\$ -	0%
Change Rooms (2)	No Change		13%	Unit	\$ 52.35	\$ 52.35	\$ -	0%
Extra Fee - Skate Patrols (Affiliate/City)	Revised	Inflation/Operating Costs	13%	Hour	\$ 51.50	\$ 53.00	\$ 1.50	3%
Extra Fee - Skate Patrols (Non-Affiliate)	Revised	Inflation/Operating Costs	13%	Hour	\$ 82.20	\$ 84.65	\$ 2.45	3%
Extra Fee - Skate Instruction	Revised	Inflation/Operating Costs	13%	Hour	\$ 106.10	\$ 109.25	\$ 3.15	3%
Special Events Overnight Holding Fee - Flat Rate	No Change		13%	Flat Rate	\$ 105.00	\$ 105.00	\$ -	0%
Special Event Admin Fee - per day	No Change		13%	Day	\$ 30.00	\$ 30.00	\$ -	0%
Special Event Admin Fee - Registered Community Group - per day	No Change		13%	Day	\$ 21.00	\$ 21.00	\$ -	0%
Non-Resident Fee for Affiliated Sport Groups								
(Indoor Sports) - Flat Rate per season, per player	No Change		13%	Flat Rate	\$ 60.00	\$ 60.00	\$ -	0%
Non-Resident Fee for Affiliate Sport Groups								
(Outdoor Sports) - Flat Rate per season, per player	No Change		13%	Flat Rate	\$ 20.00	\$ 20.00	\$ -	0%
Tournament Vendor Space: Registered Community Group or Mississauga-Based GTHL Organization	Revised	Inflation/Operating Costs	13%	Hour	\$ 4.75	\$ 4.89	\$ 0.14	3%
Tournament Vendor Space: Residents, Junior Hockey, Non- Residents, Commercial Groups	Revised	Inflation/Operating Costs	13%	Hour	\$ 5.50	\$ 5.66	\$ 0.16	3%

## Rental Fee Notes - Recreation

### Rental Notes

- The City Manager or Commissioner of Community Services or the Director of Recreation and Culture, as applicable, or their designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation & Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
- Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, Electronic Fund Transfer (EFT) and cheques (if event is later than 14 days from booking) accepted
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- Proof of Insurance is required when booking a City facility, including bookings that are provided at no cost under the Community Group Registry Program. The City provides access to a general liability insurance policy that is paid for solely by the renter and is available at reasonable rates on a per rental basis.
- Labour costs for any staff in addition to those included based on the size of the event will be charged the maximum staff rate identified on the Part-time Rate schedule + 18%, (including extra staff required for clean-up).
- 33% Holiday Rate for Statutory Holidays. Opening must be approved by the Manager of the facility.
- The corresponding Affiliate Sport Provider Rate will be applied to national, provincial or regional sport organization event bookings.
- 50% discount applied to City of Mississauga employee league bookings

### User Group Definitions:

#### Affiliate Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the affiliated rental rate category.

#### Community Fees correspond to:

- Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP) and has been approved for the community rental rate category.

#### Resident Fees correspond to:

- Any individual whose principal address is in Mississauga (temporary absences for reasons such as vacation do not affect residence status), or
- A student who is registered in an educational institution in Mississauga and who lives and attends school in Mississauga for a period of at least eight months during the calendar year, or
- A non-CGRP Not-for-Profit organization, whose principal address is in Mississauga, that is a corporation or an unincorporated association formed for the purpose of providing services, activities, programs and opportunities that improve or benefit one or more communities, is governed by a volunteer Board of Directors or trustees, does not generate revenue to be distributed amongst its members, directors, officers or trustees, as the case may be, for their financial gain, and turns back any revenue remaining after expenditures into the organization to further its aims and activities, or
- A business in Mississauga, that permits time with no intent to gain financially as a result of the activity, or
- A non-resident who is the principal owner of a business in Mississauga, that permits time with no intent to gain financially as a result of the activity.

#### Non Resident Fees correspond to:

- Any individual whose principal address is outside of Mississauga, or
- Any business whose principal address is outside of Mississauga, that permits time with no intent to gain financially as a result of the activity.

#### Commercial Fees correspond to:

- Any individual or business, that permits time with the intent to gain financially as a result of the activity.

### Gym Notes:

- Category D - Gyms minimum booking period is 1 hour.
- 1/2 gym hourly rates at Paramount Fine Foods Centre or Churchill Meadows are 50% of the corresponding group rates unless otherwise listed
- Requests for gym equipment, pool inflatable etc. have \$26.00 charge per contract.



## Rental Fee Notes

- 20% off Regular Affiliated rate for Registered OA Providers & Clubs (evenings & weekends)

### Arena Notes:

- Last Minute Ice Rentals may be booked up to 120 hours in advance
- Tournaments, Championships & Special Events ice rates will apply for all tournament hours, regardless of prime time ice definition.
- Tournaments, Championships & Special Events ice bookings between 50-149 tournament hours are eligible for one lobby space location within the facility for the duration of the tournament, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Tournaments, Championships & Special Events ice bookings of 150+ tournament hours are eligible for use of ancillary bookable spaces within the facility for the duration of the tournament, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Tournaments, Championships & Special Events - Arena Floor Full Day rates may apply to events that require full use of the facility floor for over 8 hours.
- Tournaments, Championships & Special Events - Arena Floor Full Day bookings are eligible for use of ancillary bookable spaces within the facility for the duration of the event, with Facility Manager & Sport Development & CSC Manager approval (at no charge).
- Extra Fee - Skate Patrols (Affiliate/City) applies to Affiliated Groups, Councillor or City events. Fee includes one lead skate patroller and two skate patrollers.
- Extra Fee - Skate Patrols (Non-Affiliate) applies to Non-Affiliate groups, Resident, Non-Resident and Commercial events. Fee includes one lead skate patroller and two skate patrollers.
- Extra Fee - Skate Instruction applies to all user groups and events. Fee includes one lead skate program instructor and two learn to skate instructors.
- Special Events Administration Fee will apply to all events that require additional approvals secured by the Events Team - Sauga Celebrates.

### Arena Operation Dates:

- Fall/Winter: September 1 – April 30
- Spring/Summer: May 1 – August 31

### Prime Time Ice Definition:

- Fall/Winter Season: Monday - Friday 5 pm – 11 pm; Saturday 7 am – 7 pm; Sunday 7 am – 11 pm
- Spring/Summer Season: Monday - Friday 6 pm – 11 pm

### Indoor Artificial Turf Notes:

- 1/2 field hourly rates are 2 times 1/4 field hourly rates; full field rates are 4 times 1/4 field hourly rates, unless otherwise listed.
- Special Events set-up and tear down will be charged Special Events Full day field rates
- Special Events - Full Field Day Rate is eligible to use the field for all non-prime time hours within the date booked.

### Prime Time Turf Definition:

- Fall/Winter: Monday - Friday 6 pm – 11 pm; Saturday 8 am – 7 pm; Sunday 8 am – 11 pm
- Spring/Summer: Monday - Thursday 7 pm – 11 pm

### Turf Seasonal Definition:

- Fall/Winter: October 1st - April 30th
- Spring/Summer: May 1st - September 30th

### Elections Exceptions:

- Provincial elections receive free space for polling stations (as per the elections act R.S.O 1990, Chapter E.6)
- Federal elections pay \$100 per polling stations (as per the Canada Elections Act, S.C 2000, c.9)

## Community Services

### Recreation and Culture

#### Appendix 5: Program Fee Schedule -- Recreation and Culture

**Effective Date: Start of Spring Session 2025 to end of Winter Session 2026 \*except for Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) fees and charges and Corporate Workshops and Birthday Parties fees and charges, which are effective January 1, 2025 – December 31, 2025.**

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>AQUATICS</b>									
<b>Membership/Drop- ins</b>									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 28.52		\$ 29.38	\$ 0.86	3%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Inflation/Operating Costs	13%	3 Month	\$ 73.01		\$ 75.20	\$ 2.19	3%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Inflation/Operating Costs	13%	12 Month	\$ 219.03		\$ 225.60	\$ 6.57	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 22.81		\$ 23.49	\$ 0.68	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Inflation/Operating Costs	13%	3 Month	\$ 58.41		\$ 60.16	\$ 1.75	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Inflation/Operating Costs	13%	12 Month	\$ 175.22		\$ 180.48	\$ 5.26	3%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Rate Alignment	13%	1 Month	\$ 96.81		\$ 101.65	\$ 4.84	5%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Rate Alignment	13%	3 Month	\$ 247.85		\$ 260.24	\$ 12.39	5%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Rate Alignment	13%	12 Month	\$ 743.55		\$ 780.73	\$ 37.18	5%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 4.35		\$ 4.48	\$ 0.13	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.48		\$ 3.58	\$ 0.10	3%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Rate Alignment	13%	Visit	\$ 14.54		\$ 15.27	\$ 0.73	5%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.91		\$ 4.03	\$ 0.12	3%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.13		\$ 3.22	\$ 0.09	3%
<b>Aquatics Exercise- Drop in</b>									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 13.00		\$ 13.39	\$ 0.39	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 10.38		\$ 10.69	\$ 0.31	3%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.70		\$ 12.05	\$ 0.35	3%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 9.34		\$ 9.62	\$ 0.28	3%
<b>Programs</b>									
Aquatics Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.15		\$ 12.52	\$ 0.37	3%
Aquatics Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 19.01		\$ 19.60	\$ 0.59	3%
Aquatics Category B1	Revised	Inflation/Operating Costs	13%	Hour	\$ 9.51		\$ 9.80	\$ 0.29	3%
Aquatics Category B2	Revised	Inflation/Operating Costs	13%	Hour	\$ 25.35		\$ 26.14	\$ 0.79	3%
Aquatics Category B3	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.68		\$ 13.07	\$ 0.39	3%
Aquatics Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 20.60		\$ 21.22	\$ 0.62	3%
Aquatics Category D	Revised	Benchmarking	13%	Hour	\$ 46.00		\$ 47.00	\$ 1.00	2%
Aquatics Category E	Revised	Benchmarking	13%	Hour	\$ 63.00		\$ 64.00	\$ 1.00	2%
Aquatics Category F	Revised	Benchmarking	13%	Hour	\$ 82.00		\$ 84.00	\$ 2.00	2%
Aquatics Category G	Revised	Inflation/Operating Costs	13%	Hour	\$ 13.11		\$ 13.50	\$ 0.39	3%
<b>Leadership &amp; Other</b>									
Advanced Leadership - Aquatic Management Instructor - 14 hrs	New Fee	New Fee	13%	Course	\$ -	\$ 160.73	\$ 160.73	\$ 160.73	n/a
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	No Change	Benchmarking	13%	Course	\$ 201.12		\$ 201.12	\$ -	0%
Advanced Leadership - Assistant Swim Instructor - 18 hrs	No Change	Benchmarking	13%	Course	\$ 216.01		\$ 216.01	\$ -	0%
Advanced Leadership - Aquatic Supervisor 13 hrs	No Change	Benchmarking	13%	Course	\$ 186.05		\$ 186.05	\$ -	0%

Advanced Leadership - Bronze Cross/SFA - 33 hrs	No Change	Benchmarking	13%	Course	\$ 232.53		\$ 232.53	\$ -	0%
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.5 hrs	No Change	Benchmarking	13%	Course	\$ 305.64		\$ 305.64	\$ -	0%
Advanced Leadership - Bronze Medallion/EFA - 23 hrs	No Change	Benchmarking	13%	Course	\$ 187.49		\$ 187.49	\$ -	0%
Advanced Leadership - Bronze Star - 10 hrs	Revised	Benchmarking	13%	Course	\$ 114.31	\$ 116.58	\$ 116.58	\$ 2.27	2%
Advanced Leadership - Complete Lifeguard - 63 hrs	No Change	Benchmarking	13%	Course	\$ 463.25		\$ 463.25	\$ -	0%
Advanced Leadership - CPR C - 6 hours	No Change	Benchmarking	13%	Course	\$ 62.43		\$ 62.43	\$ -	0%
Advanced Leadership - CPR C Staff - 6 hrs	No Change	Benchmarking	13%	Course	\$ 31.22		\$ 31.22	\$ -	0%
Advanced Leadership - Distinction - 23 hrs	No Change	Benchmarking	13%	Course	\$ 175.24		\$ 175.24	\$ -	0%
Advanced Leadership - EFA - 8 hrs	No Change	Benchmarking	13%	Course	\$ 75.64		\$ 75.64	\$ -	0%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Benchmarking	13%	Course	\$ 38.56	\$ 37.82	\$ 37.82	\$ (0.74)	-2%
Advanced Leadership- First Aid Instructor - 20 hrs	No Change	Benchmarking	13%	Course	\$ 190.02		\$ 190.02	\$ -	0%
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Benchmarking	13%	Course	\$ 168.75		\$ 168.75	\$ -	0%
Advanced Leadership - LSS Examiners - 6 hrs	Revised	Benchmarking/Rate Alignment	13%	Course	\$ 153.08	\$ 103.03	\$ 103.03	\$ (50.05)	0%
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Benchmarking/Rate Alignment	13%	Course	\$ 103.03	\$ 187.43	\$ 187.43	\$ 84.40	0%
Advanced Leadership - Lifesaving Coaching Level 1 - 12 hrs	Revised	Benchmarking/Rate Alignment	13%	Course	\$ 187.43	\$ 153.08	\$ 153.08	\$ (34.35)	0%
Advanced Leadership - National Lifeguard - 44 hrs	No Change	Benchmarking	13%	Course	\$ 270.64		\$ 270.64	\$ -	0%
Advanced Leadership - National Lifeguard Instructors - 16 hrs	No Change	Benchmarking	13%	Course	\$ 160.73		\$ 160.73	\$ -	0%
Advanced Leadership - SFA - 16 hrs	No Change	Benchmarking	13%	Course	\$ 134.32		\$ 134.32	\$ -	0%
Advanced Leadership - SFA Staff - 16 hrs	No Change	Benchmarking	13%	Course	\$ 67.16		\$ 67.16	\$ -	0%
Advanced Leadership - Swim and LSS Instructors - 40 hrs	No Change	Benchmarking	13%	Course	\$ 478.31		\$ 478.31	\$ -	0%
Advanced Leadership - Bronze Cross Recert	No Change	Benchmarking	13%	Course	\$ 80.88		\$ 80.88	\$ -	0%
Advanced Leadership - Bronze Medallion Challenge	No Change	Benchmarking	13%	Course	\$ 74.41		\$ 74.41	\$ -	0%
Recertification - Aquatic Safety Inspector - 4 hrs	No Change	Benchmarking	13%	Course	\$ 155.80		\$ 155.80	\$ -	0%
Recertification - National Lifeguard - 6 hrs	No Change	Benchmarking	13%	Course	\$ 107.80		\$ 107.80	\$ -	0%
Recertification - National Lifeguard Staff - 6 hrs	No Change	Benchmarking	13%	Course	\$ 53.90		\$ 53.90	\$ -	0%
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	No Change	Benchmarking	13%	Course	\$ 182.99		\$ 182.99	\$ -	0%
Recertification - National Lifeguard & SFA/CPRC Course Staff - 16 hrs	No Change	Benchmarking	13%	Course	\$ 91.49		\$ 91.49	\$ -	0%
Recertification - Standard First Aid/CPR C - 8 hrs	No Change	Benchmarking	13%	Course	\$ 81.76		\$ 81.76	\$ -	0%
Recertification - Standard First Aid/CPR C Staff - 8 hrs	No Change	Benchmarking	13%	Course	\$ 40.88		\$ 40.88	\$ -	0%
Recertification - Lifesaving Society Instructor Course - 4 hrs	New Fee	New Fee	13%	Course	\$ -	\$ 62.43	\$ 62.43	\$ 62.43	0%
Recertification - Lifesaving Society Instructor Course Staff - 4 hrs	New Fee	New Fee	13%	Course	\$ -	\$ 31.22	\$ 31.22	\$ 31.22	0%
Board of Education Swimming Lessons	New Fee	New Fee	13%	Hour	\$ -	\$ 11.41	\$ 11.41	\$ 11.41	0%
<b>COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING &amp; HOCKEY</b>									
Camp Category A	Revised	Inflation/Operating Costs	0%	Hour	\$ 3.94		\$ 4.06	\$ 0.12	3%
Camp Category B	Revised	Inflation/Operating Costs	0%	Hour	\$ 5.84		\$ 6.02	\$ 0.18	3%
Camp Category C	Revised	Inflation/Operating Costs	0%	Hour	\$ 6.42		\$ 6.61	\$ 0.19	3%
Camp Category D	Revised	Inflation/Operating Costs	0%	Hour	\$ 6.93		\$ 7.14	\$ 0.21	3%
Camp Category E	Revised	Inflation/Operating Costs	0%	Hour	\$ 8.17		\$ 8.42	\$ 0.25	3%
Camp Category F	Revised	Inflation/Operating Costs	0%	Hour	\$ 9.45		\$ 9.73	\$ 0.28	3%
General Program Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 8.06		\$ 8.30	\$ 0.24	3%
General Program Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 10.83		\$ 11.15	\$ 0.32	3%
General Program Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.88		\$ 13.27	\$ 0.39	3%
General Program Category D	Revised	Inflation/Operating Costs	13%	Hour	\$ 14.13		\$ 14.55	\$ 0.42	3%
General Program Category E	Revised	Inflation/Operating Costs	13%	Hour	\$ 15.42		\$ 15.88	\$ 0.46	3%
General Program Category F	Revised	Inflation/Operating Costs	13%	Hour	\$ 17.45		\$ 17.97	\$ 0.52	3%
Sports Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 5.55		\$ 5.72	\$ 0.17	3%
Sports Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 7.63		\$ 7.86	\$ 0.23	3%
Sports Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 9.50		\$ 9.79	\$ 0.29	3%
Sports Category D	Revised	Inflation/Operating Costs	13%	Hour	\$ 11.28		\$ 11.62	\$ 0.34	3%
Sports Category E	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.60		\$ 12.98	\$ 0.38	3%
Sports Category F	Revised	Inflation/Operating Costs	13%	Hour	\$ 15.58		\$ 16.05	\$ 0.47	3%
Sports Category G	Revised	Inflation/Operating Costs	13%	Hour	\$ 19.60		\$ 20.19	\$ 0.59	3%
Skating & Hockey A	Revised	Inflation/Operating Costs	13%	Hour	\$ 8.72		\$ 8.99	\$ 0.27	3%
Skating & Hockey B	Revised	Inflation/Operating Costs	13%	Hour	\$ 10.87		\$ 11.19	\$ 0.32	3%
Skating & Hockey C	Revised	Inflation/Operating Costs	13%	Hour	\$ 13.29		\$ 13.69	\$ 0.40	3%

Skating & Hockey D	Revised	Inflation/Operating Costs	13%	Hour	\$ 16.23		\$ 16.72	\$ 0.49	3%
Skating & Hockey E	Revised	Inflation/Operating Costs	13%	Hour	\$ 22.72		\$ 23.40	\$ 0.68	3%
Skating & Hockey F	Revised	Inflation/Operating Costs	13%	Hour	\$ 26.56		\$ 27.36	\$ 0.80	3%
Skating & Hockey G	Revised	Inflation/Operating Costs	13%	Hour	\$ 39.79		\$ 40.98	\$ 1.19	3%
Skating & Hockey H	Revised	Inflation/Operating Costs	13%	Hour	\$ 104.50		\$ 107.64	\$ 3.14	3%
<b>Other</b>									
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.56		\$ 6.76	\$ 0.20	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.24		\$ 5.40	\$ 0.16	3%
PAYG - Adult - Stick and Puck - Per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.62		\$ 5.79	\$ 0.17	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 4.50		\$ 4.64	\$ 0.14	3%
PAYG Group - Stick and Puck - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 14.11		\$ 14.53	\$ 0.42	3%
PAYG - Adult - Skate Fit per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 16.23		\$ 16.72	\$ 0.49	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Skate Fit - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.95		\$ 13.34	\$ 0.39	3%
PAYG - Adult - Gym/Active Living/CP - per visit	No Change		13%	Visit	\$ 7.12		\$ 7.12	\$ -	0%
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.98		\$ 3.10	\$ 0.12	4%
VISIT - Adult - Gym/Active Living/CP - Per Visit x (5+ visits)	No Change		13%	Visit	\$ 6.40		\$ 6.40	\$ -	0%
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.69		\$ 2.80	\$ 0.11	4%
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 6.87		\$ 7.08	\$ 0.21	3%
PAYG - Additional Child - Preschool Drop-In - per visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 2.86		\$ 2.95	\$ 0.09	3%
PAYG - Physical Sport Group Drop-In - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.04		\$ 12.40	\$ 0.36	3%
PAYG - Physical Sport Group Drop-In - Additional Child - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.86		\$ 2.95	\$ 0.09	3%
Admin Fee for Contract Programs	No Change		13%	Flat Rate	\$ 22.01		\$ 22.00	\$ (0.01)	0%
Camp Late Fees (per 15 minutes)	No Change		0%	15 Minutes	\$ 5.00		\$ 5.00	\$ -	0%
HIGH FIVE® - Principles of Healthy Child Development	Revised	Rate Alignment	13%	Flat Rate	\$ 86.25	\$ 42.00	\$ 46.00	\$ 4.00	10%
HIGH FIVE® - Quest 2	Deleted	Discontinued	13%	Per Unit	\$ 22.14		\$ 22.80	\$ 0.66	3%
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	Revised	Inflation/Operating Costs	0%	Flat Rate	\$ 50.00		\$ 50.00	\$ -	0%
<b>SENIORS' CENTRE</b>									
General Fitness	No Change		13%	Hour	\$ 4.33		\$ 4.33	\$ -	0%
Instructional Dance	No Change		13%	Hour	\$ 4.50		\$ 4.50	\$ -	0%
Centre Membership, Yearly	No Change		13%	12 Months	\$ 30.87		\$ 30.87	\$ -	0%
PAYG General Fitness (per hour)	No Change		13%	Hour	\$ 4.62		\$ 4.62	\$ -	0%
PAYG Instructional Dance (per hour)	No Change		13%	Hour	\$ 4.79		\$ 4.79	\$ -	0%
PAYG Special Event Fee	No Change		13%	Visit	\$ 3.99		\$ 3.99	\$ -	0%
Computers, Tech Time, iPads	No Change		13%	Hour	\$ 13.20		\$ 13.20	\$ -	0%
Target Fund	No Change		13%	Visit	\$ 0.75		\$ 0.75	\$ -	0%
<b>FITNESS</b>									
<b>Fitness Memberships and Drop-in</b>									
Change Room Pass	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.82		\$ 2.90	\$ 0.08	3%
Membership - Adult - Fit - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 63.14		\$ 65.03	\$ 1.89	3%
Membership - Adult - Fit - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 175.07		\$ 180.32	\$ 5.25	3%
Membership - Adult - Fit - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 516.83		\$ 532.33	\$ 15.50	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 50.52		\$ 52.04	\$ 1.52	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 140.06		\$ 144.26	\$ 4.20	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 413.47		\$ 425.87	\$ 12.40	3%
Membership - Adult - Fit+ - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 67.27		\$ 69.29	\$ 2.02	3%
Membership - Adult - Fit+ - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 185.96		\$ 191.54	\$ 5.58	3%
Membership - Adult - Fit+ - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 547.59		\$ 564.02	\$ 16.43	3%

Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 53.81		\$ 55.42	\$ 1.61	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 148.76		\$ 153.22	\$ 4.46	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 438.07		\$ 451.21	\$ 13.14	3%
Membership - Adult - All-in- 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 74.41		\$ 76.64	\$ 2.23	3%
Membership - Adult - All-in - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 198.80		\$ 204.76	\$ 5.96	3%
Membership - Adult - All-in - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 617.55		\$ 636.08	\$ 18.53	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 59.59		\$ 61.38	\$ 1.79	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 159.26		\$ 164.04	\$ 4.78	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 494.26		\$ 509.09	\$ 14.83	3%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Inflation/Operating Costs	0%	1 Month	\$ 50.52		\$ 52.04	\$ 1.52	3%
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation/Operating Costs	0%	3 Months	\$ 140.06		\$ 144.26	\$ 4.20	3%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation/Operating Costs	0%	12 Months	\$ 413.47		\$ 425.87	\$ 12.40	3%
Membership - Virtual Wellness - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 19.99		\$ 20.59	\$ 0.60	3%
Membership - Virtual Wellness - 6 months	Revised	Inflation/Operating Costs	13%	6 Months	\$ 119.94		\$ 123.54	\$ 3.60	3%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.38		\$ 12.75	\$ 0.37	3%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.15		\$ 11.48	\$ 0.33	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 9.90		\$ 10.20	\$ 0.30	3%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 8.92		\$ 9.19	\$ 0.27	3%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 62.35		\$ 64.22	\$ 1.87	3%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 56.12		\$ 57.80	\$ 1.68	3%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 49.88		\$ 51.38	\$ 1.50	3%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 37.41		\$ 38.53	\$ 1.12	3%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 33.67		\$ 34.68	\$ 1.01	3%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 29.93		\$ 30.83	\$ 0.90	3%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 39.90		\$ 41.10	\$ 1.20	3%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 35.92		\$ 37.00	\$ 1.08	3%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 31.92		\$ 32.88	\$ 0.96	3%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 52.35		\$ 53.92	\$ 1.57	3%
Squash Lesson Private - single session (40 min. lesson; 5-9 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 47.12		\$ 48.53	\$ 1.41	3%
Squash Lesson Private - single session (40 min. lesson; 10+ lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 41.88		\$ 43.14	\$ 1.26	3%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 33.37		\$ 34.37	\$ 1.00	3%
Squash Lesson Semi-Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 30.03		\$ 30.93	\$ 0.90	3%
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$ 26.70		\$ 27.50	\$ 0.80	3%
<b>Programs</b>									
Fitness Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 9.18		\$ 9.46	\$ 0.28	3%
Fitness Category F	Revised	Inflation/Operating Costs	13%	Hour	\$ 10.63		\$ 10.95	\$ 0.32	3%
Fitness Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.33		\$ 12.70	\$ 0.37	3%
Fitness Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 17.33		\$ 17.85	\$ 0.52	3%
Fitness Category E	Revised	Inflation/Operating Costs	13%	Hour	\$ 62.35		\$ 64.22	\$ 1.87	3%
Fitness Category I	Revised	Inflation/Operating Costs	13%	Hour	\$ 126.63		\$ 130.43	\$ 3.80	3%
<b>GOLF</b>									
<b>Lakeview</b>									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 71.42		\$ 73.56	\$ 2.14	3%
Weekend	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 82.16		\$ 84.62	\$ 2.46	3%
Weekday Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 61.15		\$ 62.98	\$ 1.83	3%
Weekend Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 71.89		\$ 74.05	\$ 2.16	3%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 61.15		\$ 62.98	\$ 1.83	3%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 32.21		\$ 33.18	\$ 0.97	3%

Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$ 50.49		\$ 52.00	\$ 1.51	3%
Older Adult	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 55.08		\$ 56.73	\$ 1.65	3%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 39.68		\$ 40.87	\$ 1.19	3%
Super Twilight/9 Hole Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 39.91		\$ 41.11	\$ 1.20	3%
<b>BraeBen</b>									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 50.88		\$ 52.41	\$ 1.53	3%
Weekend	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 73.76		\$ 75.97	\$ 2.21	3%
Weekday Seasonal Conditions	Revised	Inflation/Rate Alignment	13%	Green Fee	\$ 63.49	\$ 40.61	\$ 43.03	\$ 2.42	6%
Weekend Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 40.61	\$ 63.49	\$ 65.39	\$ 1.90	3%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 41.78		\$ 43.03	\$ 1.25	3%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 29.88		\$ 30.78	\$ 0.90	3%
Older Adult	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 42.01		\$ 43.27	\$ 1.26	3%
Weekday Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 66.29		\$ 68.28	\$ 1.99	3%
Weekend Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 87.76		\$ 90.39	\$ 2.63	3%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 30.58		\$ 31.50	\$ 0.92	3%
Super Twilight/9 Hole Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 35.01		\$ 36.06	\$ 1.05	3%
<b>BraeBen 9-Hole</b>									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 21.47		\$ 22.11	\$ 0.64	3%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 26.38		\$ 27.17	\$ 0.79	3%
9-Hole Course: Junior Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 16.11		\$ 16.59	\$ 0.48	3%
9-Hole Course: Older Adult Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 16.11		\$ 16.59	\$ 0.48	3%
9-Hole Course: Replay Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 11.20		\$ 11.54	\$ 0.34	3%
Driving Range - Small Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.84		\$ 7.05	\$ 0.21	3%
Driving Range - Large Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.39		\$ 11.73	\$ 0.34	3%
Range Club Rental Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 4.42		\$ 4.55	\$ 0.13	3%
<b>Golf Programming</b>									
Golf Beginner Clinics	Revised	Inflation/Operating Costs	13%	Hour	\$ 33.50		\$ 34.51	\$ 1.01	3%
Golf Full Day Junior Camp	Revised	Rate Alignment	0%	Hour	\$ 8.89	8.02	\$ 8.26	\$ (0.63)	-7%
<b>Other Fees and Promotions</b>									
Club Rental - Partial (Academy only)	Revised	Inflation/Operating Costs	13%	Visit	\$ 15.72		\$ 16.19	\$ 0.47	3%
Club Rental - Premium	Revised	Inflation/Operating Costs	13%	Visit	\$ 41.70		\$ 42.95	\$ 1.25	3%
Driving Range - Warm Up Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 4.55		\$ 4.69	\$ 0.14	3%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Deleted	Discontinued	13%	Visit	\$ 9.57		\$ -	\$ (9.57)	n/a
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation/Operating Costs	13%	Visit	\$ 18.91		\$ 19.48	\$ 0.57	3%
Pull Cart Rental - 18 Holes	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.47		\$ 5.63	\$ 0.16	3%
Pull Cart Rental - 9 hole	Deleted	Discontinued	13%	Visit	\$ 3.65		\$ -	\$ (3.65)	n/a
<b>THERAPEUTIC</b>									
<b>Therapeutic Pool Time</b>									
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 7.65		\$ 7.88	\$ 0.23	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.12		\$ 6.30	\$ 0.18	3%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.88		\$ 7.09	\$ 0.21	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.51		\$ 5.68	\$ 0.17	3%
<b>Classes - Therapeutic Water</b>									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change		13%	Visit	\$ 16.22		\$ 16.22	\$ -	0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.98		\$ 13.37	\$ 0.39	3%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 7.65		\$ 7.88	\$ 0.23	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 6.12		\$ 6.30	\$ 0.18	3%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 24.14		\$ 24.86	\$ 0.72	3%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	0%	Visit	\$ 6.88		\$ 7.09	\$ 0.21	3%

VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	0%	Visit	\$ 5.51		\$ 5.68	\$ 0.17	3%
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 14.57		\$ 15.01	\$ 0.44	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.69		\$ 12.04	\$ 0.35	3%
<b>Classes - Therapeutic Land</b>									
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 14.13		\$ 14.55	\$ 0.42	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.31		\$ 11.65	\$ 0.34	3%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.72		\$ 13.10	\$ 0.38	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 10.18		\$ 10.49	\$ 0.31	3%
<b>Membership</b>									
Membership - Adult - Wellness - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 70.60		\$ 73.42	\$ 2.82	4%
Membership - Adult - Wellness - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 187.90		\$ 195.42	\$ 7.52	4%
Membership - Adult - Wellness- 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 581.16		\$ 604.41	\$ 23.25	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 56.43		\$ 58.69	\$ 2.26	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 150.38		\$ 156.40	\$ 6.02	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 465.03		\$ 483.63	\$ 18.60	4%
<b>Programs</b>									
Therapeutic Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 9.18		\$ 9.46	\$ 0.28	3%
Therapeutic Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.33		\$ 12.70	\$ 0.37	3%
Community Walking Group	Revised	Inflation/Operating Costs	13%	Hour	\$ 1.69		\$ 1.74	\$ 0.05	3%
Snoezelen Pool Program	Revised	Inflation/Operating Costs	0%	Hour	\$ 5.41		\$ 5.57	\$ 0.16	3%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 62.35		\$ 64.22	\$ 1.87	3%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 56.12		\$ 57.80	\$ 1.68	3%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$ 51.47		\$ 53.01	\$ 1.54	3%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$ 46.32		\$ 47.71	\$ 1.39	3%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 37.41		\$ 38.53	\$ 1.12	3%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 33.67		\$ 34.68	\$ 1.01	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 39.90		\$ 41.10	\$ 1.20	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 35.92		\$ 37.00	\$ 1.08	3%
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 49.88		\$ 51.38	\$ 1.50	3%
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$ 41.17		\$ 42.41	\$ 1.24	3%
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$ 29.93		\$ 30.83	\$ 0.90	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$ 31.92		\$ 32.88	\$ 0.96	3%
<b>Walking Track Memberships and Drop-in</b>									
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.21		\$ 3.31	\$ 0.10	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.59		\$ 2.67	\$ 0.08	3%

VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.87		\$ 2.96	\$ 0.09	3%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 2.36		\$ 2.43	\$ 0.07	3%
Membership - Adult - Walking Track - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 29.23		\$ 30.11	\$ 0.88	3%
Membership - Adult - Walking Track - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 58.47		\$ 60.22	\$ 1.75	3%
Membership - Adult - Walking Track - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 116.10		\$ 119.58	\$ 3.48	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 23.38		\$ 24.08	\$ 0.70	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$ 46.71		\$ 48.11	\$ 1.40	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$ 92.88		\$ 95.67	\$ 2.79	3%
<b>Other Fees</b>									
Sauga Stroke Breakers per hour	Revised	Inflation/Operating Costs	0%	Hour	\$ 2.31		\$ 2.38	\$ 0.07	3%
Indoor Track Walking Program (per session)	Revised	Inflation/Operating Costs	13%	Session	\$ 60.22		\$ 62.03	\$ 1.81	3%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.38		\$ 12.75	\$ 0.37	3%
<b>THERAPEUTIC - Next Steps To Active Living</b>									
NSTAL Category B (per class)	Revised	Inflation/Operating Costs	0%	Class	\$ 4.73		\$ 4.87	\$ 0.14	3%
NSTAL Participation Membership (per session)	Revised	Inflation/Operating Costs	0%	Session	\$ 26.00		\$ 26.78	\$ 0.78	3%
NSTAL Phase 3 - Adult Day Program (per day)	Revised	Inflation/Operating Costs	0%	Day	\$ 16.18		\$ 16.67	\$ 0.49	3%
NSTAL Workshops (per day)	Revised	Inflation/Operating Costs	0%	Day	\$ 12.88		\$ 13.27	\$ 0.39	3%
<b>MISSISSAUGA SPORT LEAGUES</b>									
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation/Operating Costs	13%	Game	\$ 16.50		\$ 17.00	\$ 0.50	3%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation/Operating Costs	13%	Game	\$ 13.00		\$ 13.39	\$ 0.39	3%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Inflation/Operating Costs	13%	Game	\$ 167.00		\$ 172.01	\$ 5.01	3%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Inflation/Operating Costs	13%	Game	\$ 123.75		\$ 127.46	\$ 3.71	3%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation/Operating Costs	0%	Game	\$ 143.50		\$ 147.81	\$ 4.31	3%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation/Operating Costs	0%	Game	\$ 204.50		\$ 210.64	\$ 6.14	3%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation/Operating Costs	13%	Game	\$ 315.00		\$ 324.45	\$ 9.45	3%
MSL High School Tournament - Team (per day)	Revised	Inflation/Operating Costs	13%	Day	\$ 295.50		\$ 304.37	\$ 8.87	3%
MSL Holiday Festival - U9-U10	Revised	Inflation/Operating Costs	0%	Day	\$ 300.50		\$ 309.52	\$ 9.01	3%
MSL Holiday Festival - U11-U12	Revised	Inflation/Operating Costs	0%	Day	\$ 409.50		\$ 421.79	\$ 12.29	3%
MSL Holiday Festival - U13-U18	Revised	Inflation/Operating Costs	13%	Day	\$ 519.00		\$ 534.57	\$ 15.57	3%
<b>ADMINISTRATIVE FEES</b>									
Non-resident surcharge for recreation memberships	No Change		13%	Flat Rate	\$ 10.00		\$ 10.00	\$ -	0%
Non-resident surcharge for recreation programs	No Change		13%	Flat Rate	\$ 10.00		\$ 10.00	\$ -	0%
Replacement Membership Card (Fitness and Swim)	No Change		13%	Flat Rate	\$ 4.00		\$ 4.00	\$ -	0%
Basic Refrigeration Course per hour	Revised	Inflation/Operating Costs	13%	Hour	\$ 42.97		\$ 44.26	\$ 1.29	3%
Certified Pool Operator per hour	No Change		13%	Hour	\$ 5.79		\$ 5.79	\$ -	0%
Ice Making and Equipment Operations (IMEO) - per hour	Revised	Inflation/Operating Costs	13%	Hour	\$ 49.22		\$ 67.59	\$ 18.37	37%
<b>CULTURE GENERAL PROGRAMS</b>									
Culture Program A	Revised	Inflation/Operating Costs	13%	Hourly	\$ 7.95		\$ 8.19	\$ 0.24	3%
Culture Program B	Revised	Inflation/Operating Costs	13%	Hourly	\$ 8.95		\$ 9.22	\$ 0.27	3%
Culture Program C	Revised	Inflation/Operating Costs	13%	Hourly	\$ 9.80		\$ 10.09	\$ 0.29	3%
Culture Program D	Revised	Inflation/Operating Costs	13%	Hourly	\$ 11.35		\$ 11.69	\$ 0.34	3%
Culture Program E	Revised	Inflation/Operating Costs	13%	Hourly	\$ 11.80		\$ 12.15	\$ 0.35	3%
Culture Program F	Revised	Inflation/Operating Costs	13%	Hourly	\$ 12.95		\$ 13.34	\$ 0.39	3%
Culture Program G	Revised	Inflation/Operating Costs	13%	Hourly	\$ 15.20		\$ 15.66	\$ 0.46	3%
Culture Program H	Revised	Inflation/Operating Costs	13%	Hourly	\$ 16.75		\$ 17.25	\$ 0.50	3%
Culture Program I	Revised	Inflation/Operating Costs	13%	Per hour	\$ 19.90		\$ 20.50	\$ 0.60	3%
Culture Program J	Revised	Inflation/Operating Costs	13%	Per hour	\$ 30.15		\$ 31.05	\$ 0.90	3%
Culture Program K	Revised	Inflation/Operating Costs	13%	Per hour	\$ 37.70		\$ 38.83	\$ 1.13	3%
Culture Program L	Revised	Inflation/Operating Costs	13%	Per hour	\$ 86.15		\$ 88.73	\$ 2.58	3%
Additional Materials - Clay	Revised	Inflation/Operating Costs	13%	Per Block	\$ 22.30		\$ 22.97	\$ 0.67	3%



Year End Recital Ticket - Balcony (per ticket)	No Change		13%	Per ticket	\$ 20.00		\$ 20.00	\$ -	0%
Year End Recital Ticket - Orchestra (per ticket)	No Change		13%	Per ticket	\$ 25.00		\$ 25.00	\$ -	0%
Culture Recital Costume	Revised	Rate Alignment	13%	Per costume	\$ 67.00		\$ 70.00	\$ 3.00	4%
Culture Competitive Costume	Revised	Rate Alignment	13%	Per costume	\$ 115.00		\$ 125.00	\$ 10.00	9%
Recital Dance Pak Program Additional Fees	No Change		13%	Per Participant/ Per Season	\$ 45.00		\$ 45.00	\$ -	0%
Recital Holiday Party	Revised	Inflation/Operating Costs	13%	Per participant	\$ 10.00		\$ 12.00	\$ 2.00	20%
Culture Competitive Team Accessories	No Change		13%	Per accessory	\$ 40.00		\$ 40.00	\$ -	0%
Culture Competitive Team Jacket	No Change		13%	Per jacket	\$ 100.00		\$ 100.00	\$ -	0%
Culture Recital Digital	New Fee	New Fee	13%	per participant		\$20.00	\$20.00		
Culture Therapeutic Programs	No Change		13%	Per Hour	\$ 4.89		\$ 4.89	\$ -	0%
<b>CULTURE CAMPS</b>									
Culture Camps A	Revised	Inflation/Operating Costs	13%	Hourly	\$ 3.94		\$ 4.06	\$ 0.12	3%
Culture Camps B	Revised	Inflation/Operating Costs	13%	Hourly	\$ 5.84		\$ 6.02	\$ 0.18	3%
Culture Camps C	Revised	Rate Alignment	13%	Hourly	\$ 6.40		\$ 6.61	\$ 0.21	3%
Culture Camps D	Revised	Inflation/Operating Costs	13%	Hourly	\$ 6.55		\$ 6.75	\$ 0.20	3%
Culture Camps E	Revised	Rate Alignment	13%	Hourly	\$ 6.95		\$ 7.14	\$ 0.19	3%
Culture Camps F	Revised	Inflation/Operating Costs	13%	Hourly	\$ 7.10		\$ 7.31	\$ 0.21	3%
Culture Camps G	Revised	Inflation/Operating Costs	13%	Hourly	\$ 7.45		\$ 7.67	\$ 0.22	3%
Camp Souvenir	No Change		13%	Per souvenir	\$ 11.50		\$ 11.50	\$ -	0%
<b>CORPORATE WORKSHOPS</b>									
Corporate Workshop A	New Fee	New Fee	13%	Per workshop			\$ 450.00	\$ 450.00	0%
Corporate Workshop B	New Fee	New Fee	13%	Per workshop			\$ 825.00	\$ 825.00	0%
Corporate Workshop C	New Fee	New Fee	13%	Per workshop			\$ 1,050.00	\$ 1,050.00	0%
Corporate Workshop A - Additional Participant	New Fee	New Fee	13%	Per participant			\$ 30.00	\$ 30.00	0%
Corporate Workshop B - Additional Participant	New Fee	New Fee	13%	Per participant			\$ 55.00	\$ 55.00	0%
Corporate Workshop C - Additional Participant	New Fee	New Fee	13%	Per participant			\$ 70.00	\$ 70.00	0%
Corporate Workshop - Collaborative (3 hours; up to 60)	New Fee	New Fee	13%	Per workshop			\$ 2,800.00	\$ 2,800.00	0%
Corporate Workshop - Commercial A (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$ 2,750.00			\$ (2,750.00)	n/a
Corporate Workshop - Commercial B (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per participant	\$ 49.50			\$ (49.50)	n/a
Corporate Workshop - Commercial C (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$ 1,430.00			\$ (1,430.00)	n/a
Corporate Workshop - Commercial A - Additional Participant	Deleted	Discontinued	13%	Per participant				\$ -	0%
Corporate Workshop - Commercial B - Additional Participant	Deleted	Discontinued	13%	Per participant				\$ -	0%
Corporate Workshop - Commercial C - Additional Participant	Deleted	Discontinued	13%	Per participant				\$ -	0%
Corporate Workshop - Glass (Non Blowing) (3 hours, up to 6 participants)	No Change		13%	Per workshop	\$ 825.00			\$ (825.00)	n/a
Corporate Workshop - Commercial - Theatre Production (5.5 hours, up to 30 participants)	Deleted	Discontinued	13%	Per workshop					n/a
Corporate Workshop - Commercial - Theatre Production - Additional Participant	Deleted	Discontinued	13%	Per workshop					n/a
Corporate Workshop - Commercial Collaborative (3 hours; up to 30 participants)	Deleted	Discontinued	13%	Per workshop					n/a
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop					n/a
Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$ 247.50			\$ (247.50)	n/a
Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$ 385.00			\$ (385.00)	n/a
Corporate Workshop - Affiliate/Community D (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$ 453.20			\$ (453.20)	n/a
Corporate Workshop - Affiliate/Community A - Additional Participant	Deleted	Discontinued	13%	Per participant	\$ 5.50			\$ (5.50)	n/a
Corporate Workshop - Affiliate/Community B - Additional Participant	Deleted	Discontinued	13%	Per participant	\$ 8.80			\$ (8.80)	n/a
Corporate Workshop - Affiliate/Community C - Additional Participant	Deleted	Discontinued	13%	Per participant	\$ 13.20			\$ (13.20)	n/a
Corporate Workshop - Affiliate/Community D - Additional Participant	Deleted	Discontinued	13%	Per participant	\$ 22.00			\$ (22.00)	n/a
Corporate Workshop - Affiliate/Community - Collaborative (3 hours; up to 30 participants)	Deleted	Discontinued	13%	Per workshop	\$ 715.00			\$ (715.00)	n/a
<b>BIRTHDAY PARTIES</b>									
Birthday Parties A - (hourly, per participant)	Revised	Inflation/Operating Costs	13%	Hourly, Per Participant	\$ 10.00		\$ 10.30	\$ 0.30	3%

Birthday Parties B - (hourly, per participant)	Revised	Inflation/Operating Costs	13%	Hourly, Per Participant	\$ 15.00		\$ 15.45	\$ 0.45	3%
Birthday Parties C - (hourly, per participant)	Revised	Inflation/Operating Costs	13%	Hourly, Per Participant	\$ 18.00		\$ 18.54	\$ 0.54	3%
Birthday Parties D - (hourly, per participant)	Revised	Inflation/Operating Costs	13%	Hourly, Per Participant	\$ 25.00		\$ 25.75	\$ 0.75	3%
<b>Museums of Mississauga Drop In Programs &amp; Pay-As-You-Go (PAYG) effective January 1, 2025 through to December 31, 2025</b>									
Event Admission - Child 4-12	Revised	Inflation/Operating Costs	0%	Per participant	\$ 6.75		\$ 6.95	\$ 0.20	3%
Event Admission- Students/Older Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 7.00		\$ 7.21	\$ 0.21	3%
Event Admission - Adults	Revised	Inflation/Operating Costs	13%	Per participant	\$ 8.75		\$ 9.01	\$ 0.26	3%
Event Admission - Family	Revised	Inflation/Operating Costs	13%	Per family	\$ 22.00		\$ 22.66	\$ 0.66	3%
Group Tour (One Museum) Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 5.25		\$ 5.41	\$ 0.16	3%
Group Tour (Two Museums) Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 7.85		\$ 8.09	\$ 0.24	3%
Adult - 2 hour Workshop	Revised	Inflation/Operating Costs	13%	Per participant	\$ 30.00		\$ 30.90	\$ 0.90	3%
Adult - 3 hour Workshop	Revised	Inflation/Operating Costs	13%	Per participant	\$ 42.50		\$ 43.78	\$ 1.28	3%
Afternoon Tea	Revised	Inflation/Operating Costs	13%	Per participant	\$ 22.00		\$ 22.66	\$ 0.66	3%
Museums of Mississauga Membership - Adult	New Fee	New Fee	13%	12 Months			\$ 38.00	\$ 38.00	0%
Museums of Mississauga Membership - Older Adult	New Fee	New Fee	13%	12 Months			\$ 32.50	\$ 32.50	0%
Museums of Mississauga Membership - Student	New Fee	New Fee	0%	12 Months			\$ 25.00	\$ 25.00	0%
Museums of Mississauga Membership - Family	New Fee	New Fee	13%	12 Months			\$ 63.50	\$ 63.50	0%

## Program Fee Notes

## Recreation and Culture

### Standard Discounts

Swim, Fit, Fit+, Wellness, All-in	Corporate Membership (10 or more members), discount applies to regularly priced Adult Membership fees. Partnership Membership (10 or more members) discount applies to regularly priced Adult/Older Adult, Persons with Disability, Student, Youth Membership fees.	20%
	Older Adult, Disabled, Student and Youth Memberships (1, 3 & 12 month) Discount Discount applies to regularly priced Adult Membership fees. Fit, Fit+, Wellness, and All-In members receive a 20% discount on registered fitness and therapeutic programs. 5+ Visit pass is 10% off each individual PAYG user rate.	10%
Fit, Fit+, Wellness, All-In	Family Membership purchased by 2 or more members of the same immediate family.	10%
	Discount applies to regularly priced Adult / Older Adult, Persons with Disability, Student, Youth Membership fees.	
Aquatics/Skate -	Fun Swim/Skate - Preschoolers free (3 yrs. and under)	Free
	Older Adults receive a 20% discount on Aquafitness, Gentle Aquafitness and Adult Swim for Life Group Lessons	20%
All -	Discounts cannot be combined unless noted above	
Children 3 years of age and under	Free (Museums of Mississauga ONLY)	Free

### Definitions Recreation Programs

Family -	Family is defined as a group of people who are related by birth, marriage, adoption and living together within a single household in Mississauga (maximum of 5 people).
Group -	Combination of adults and/or children (maximum of 5 per group). Admission Standard apply.
Child -	15 years of age and under
Adult -	18 to 54 years of age
Older Adult -	55 years of age and over
Disabled -	An individual who is permanently disabled and eligible for financial assistance as a result of the disability. Official documentation required.
Youth -	14-17 years of age
Student -	18 years of age and over. Must be a full time student in a recognized educational institution. Supporting documentation required.

### Definitions Culture Programs

Family -	Maximum of 5 people, including up to 2 adults
Group -	A group is defined as 10 or more people
Child -	4 - 12 years of age
Adult -	18 years of age and over
Older Adult -	55 years of age and over
Student -	13 - 17 years of age

### General Notes:

- Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disabilities.
- Payment made by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, Electronic Fund Transfer (EFT) and cheques accepted;
- Corporate Policy 01-05-05 shall govern requirements related to staff discounts;
- Corporate Policy 04-01-02 shall govern requirements related to the administration of fees, including: payment terms and conditions, transfers and withdrawals;
- The City Manager or Commissioner of Community Services or the Director of Recreation and Culture, as applicable, or their designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Recreation fee in accordance with the general criteria for any such waiver, reduction or variation.
- The Director of Recreation and Culture or his/her designate has the authority to negotiate advertising prices for the use of Recreation amenities or infrastructure to advertise.
- The Director of Recreation and Culture or his/her designate has the authority to offer Family Day and Try It programming free of charge.
- The fee for the 1:1 Inclusion Support Program will be up to 50% of the direct support staff costs (including fringe)
- If a person with a disability requires support in order to participate in a program, then an external support person will be admitted to the program at no charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.
- A \$10 surcharge is applied to registered program fees for non-residents (excludes Museum programs - NOTE - intended to bring in outside audiences, not a true registered program, only).
- The non-resident surcharge is not applicable to staff rates.
- The non-resident surcharge is not applicable to secondary or linked courses, or Mississauga Sports Leagues (MSL).
- Rates for Third party service delivery agreements can be found within each of the respective legal agreements.
- Fitness and Wellness members renewing 12 month memberships are eligible for an extra loyalty month on their new 12 month membership at no cost.
- NSTAL Category A programs are at \$0 fees
- Fitness Memberships may be issued to youth under 14 years of age in adherence with the Fitness Admittance Standard

- Mississauga Senior Centre memberships, programs, and drop-ins are not eligible for discounts
  - City Staff are eligible for 50% discount on Fitness - Continuing Education & Development Workshops
  - Eligibility Membership is at \$0 fee. Eligibility Membership required as verification of eligibility for the disability rate at time of participation in a pay as you go program.
  - The price of resale items for retail sales (i.e.. Recital DVD/digital film, dance clothing and other branded merchandise) is determined by the Manager, City Wide Programs (or designate), using the cost to purchase an item plus the cost of goods sold percentage established in accordance with the divisional standard operating procedure. Exceptions to cost of goods sold must be approved by the District Manager.
  - If a person with a disability requires support in order to participate in a Program, an external support person will be admitted to the Program at no charge.
- Corporate Policy 03-08-05 (Accessibility) shall govern the requirements related to support persons.
- Birthday Party bookings must have a minimum of 12 participants.
  - Birthday Party rates can be applied to other private resident/non resident (non commercial) bookings such as other celebratory events.
  - Groups are defined as 11 or more participants for Museums of Mississauga Group Tours
  - If required, the set up and installation for the Corporate Workshops will be charged additional material costs and staff time + 18% Fringe. Additional participant fee applies if more than 15 participants are requested.

#### **Golf Fee Application**

Mississauga Residents are eligible for a 5% discount on Golf Green Fees at Lakeview, Braeburn Championship and Braeburn Academy courses.

\*Older Adult Game Pass (12 for 11) is not eligible for the Mississauga Resident discount of 5%

Weekday	Monday - Thursday (Open to Twilight)
Weekend	Friday - Sunday, Holidays (Open to Twilight)
Twilight	Monday - Sunday (5 Hours prior to Sunset)
Super Twilight / 9 Hole	Monday - Sunday (3 Hours prior to Sunset)
Older Adult	Monday to Friday (Anytime), Saturday, Sunday, Holidays after 12pm
Junior (17 yr. & Under)	Monday to Friday (Anytime), Saturday, Sunday, Holidays after 12pm
Replay	Monday to Sunday (Anytime)

Tournament rates on fee bylaw appear as individual items. Can only be utilized as package (Green Fee + Cart + Range)

Juniors golf free at Braeburn 9-Hole Course during the Spring (opening to May 31) and Fall (September 1 until closing) golf seasons if accompanied by a paying Adult/Older Adult Green Fee.

Limit one (1) Junior per paying Adult/Older Adult Green Fee.

The Golf Cart Rental 9-Hole rates for pull and power carts are 50% of their respective 18-Hole rates

<b>AQUATICS</b>
<b>Aquatics A - \$12.52</b>
Aqua Cycle - Main Pool Warm Water
Aqua Cycle, Cardio and Resistance
Aquafitness - Shallow, Deep, Female
Aquafitness Boot Camp
Aquafitness Fusion
Diaper Fit
Float Fit
Gentle Aquafitness - Shallow, Warm Water or Female
Guts And Butts - Shallow, Deep or Warm Water
Aqua Strength Training, Warm Water
Water Running
Aqua Yoga and Toning
Aqua Zumba
<b>Aquatics G - \$13.50</b>
Citi Swim
Citi Swim Full Summer
Spring Board Diving Level 1-3
Swim Sports
Tri Splash And Dash Level 1
Tri Splash And Dash Level 2
Lifesaving Skills and Drills
Lifesaving Sport
Water Polo
<b>Aquatics B - \$19.60</b>
Fitness Swimmer Low Ratio, Adult
Family Swim Lessons (Beginner)
Swim for Life 1-3
Swim for Life Parent and Tot 1-3
Swim for Life Low Ratio 9-11
<b>Aquatics B1 - \$9.80</b>
Swim for Life 9-10
Fitness Swimmer, Adult
<b>Aquatics B2 - \$26.14</b>
Swim for Life-Low Ratio 4-8
Swim for Life Adult Low Ratio 1-5
<b>Aquatics B3 - \$13.07</b>
Swim for Life Adapted
Family Swim Lessons (Intermediate)
Swim for Life 4-8
Swim for Life Adult 1-5
Swim for Life Teen 1-5
<b>Aquatics C - \$21.22</b>
Swim for Life Preschool A-E
<b>Aquatics D - \$47.00</b>
H3O Fitness Swimmer
H3O Swim for Life-1-8
H3O Swim For Life Adults/Teen 1-5

<b>Aquatics E - \$64.00</b>
H2O Swim for Life 1-8
H2O Swim for Life Adult/Teen 1-5
<b>Aquatics F - \$84.00</b>
Private Lessons Swimming
<b>FITNESS</b>
<b>Fitness Category A - \$9.46</b>
20/20/20
ABS Abdominals, Back & Stretching
Barre
Basic Fitness Sampler For Women Only
Bollywood Fitness
Boot Camp
Boot Camp Outdoors
Boot Camp Outdoors for Women Only
BOSU Fitness Class
Buttocks Legs And Core
Buttocks Legs and Core Outdoors
Cardio And Tone
Cardio Plus
Cycle & Core
Cycle & Tone Youth
Cycle And Tone
Cycle And Tone For Older Adults
Cycle with Pilates
Cycle with Yoga
Cycle Workout
Cycle Workout For Beginners
Cycle Workout For Youth
Dance Fit Class
Drumming Fit
Drumming Fit-For Older Adults
Fit Wall Workout
Fitness Circuit
Fitness Circuit For Youth Outdoor
Fitness Circuit Outdoors
Foam Rolling
High Intensity Interval Training (HIIT)
Kettlebell Class
Kickbox Cardio
Latin Rhythm Fitness
Low And Tone
Low Impact Gentle
Low Impact with Pilates
Low Impact With Yoga
Meditation
Mind Body And Core Strength
Mobility and Stability
Nordic Walking For Older Adults

Nordic Walking Outdoors
Parent & Baby Cycle Workout
Parent & Baby Latin Fitness
Parent & Baby Pilates
Parent & Baby Yogalates
Parent And Baby Fitness
Parent And Baby Fitness Buttocks, Legs And Core
Parent And Baby Stroller Fit
Parent And Baby Yoga
Pilates
Pilates Gentle
Pilates With Small Equipment
Pre Post Natal Fitness
Pre Post Natal Sampler
Pumped Up
Skip Fit for Older Adults
Socacize ®
Step & Tone
Step Circuit
Step Class
Stretch & Tone Outdoors
Stretch Class
Strong by Zumba ®
Tai Chi Qigong Level 1
Tai Chi Qigong Level 2
Tai Chi Yang Level 1
Tai Chi Yang Level 1 Members
Tai Chi Yang Level 2
Tai Chi Yang Level 2 Members
Total Body Toning
Total Body Workout
Total Body Workout For Women Only
Total Body Workout Outdoors
TRX & Kettlebell Circuit Class
TRX Circuit Class
Walk Fit
Walk Fit Circuit
Walk Fit Circuit Outdoors
Walk Fit Family
Walk Fit Power
Walk Fit Youth
Yin Yoga
Yoga
Yoga Abs
Yoga For Older Adults
Yoga For Parents And Youth
Yoga For Women Only
Yoga Gentle
Yoga Kids
Yoga Kundalini

Yoga Outdoors
Yoga Power
Yoga Prenatal
Yoga Sampler
Yoga Tone
Yoga Youth
Zumba®
Zumba® & Strong by Zumba®
Zumba® & Zumba Toning
Zumba® Gold
Zumba® Outdoors
Zumba® Step
Zumba® Toning
Zumba® for Women Only
<b>Fitness F - \$10.95</b>
<b>Fitness B - \$12.70</b>
Intro to Pilates
Pole Fitness
Pole Fitness Advanced
Pole Fitness Intermediate
Weight Training For Youth
<b>Fitness C - \$17.85</b>
Fitness - Continuing Education & Development
Pilates With Large Equipment
Small Group Strength Training
Small Group Training- Kettlebell Workout
Small Group Training- Metabolic Workout
Small Group Training- Personal Training
Small Group Training- Personal Training for Women Only
<b>Fitness E - \$64.22</b>
Community Outreach
<b>Fitness I - \$130.43</b>
Dryland Sport Conditioning for Teams Adult/Youth
School Group Instruction
<b>THERAPEUTIC</b>
<b>Therapeutic A - \$9.46</b>
Chair-ercise
Cycle Therapeutic
Drumming Fit Therapeutic
Keep Moving
Moving On Virtual Program
Osteoporosis Class
Stretch and Tone Therapeutic
Stronger And Steadier Level 1
Stronger And Steadier Level 2
Therapeutic Body Movement
Mind Body and Core Therapeutic
Yoga Therapeutic
Zumba® Therapeutic



<b>Therapeutic B -\$12.70</b>
Ai Chi
Aqua Cycle - Therapeutic
Aqua Cycle & Muscle Conditioning - Therapeutic
Hip and Knee - Deep Water
Hip And Knee
Instructed Therapeutic Time
Instructed Therapeutic Time for Children
Oh My Aching Body - Advanced
Oh My Aching Body
Shoulder, Back and Core H2O
Stronger And Steadier H2O
Therapeutic Body Movement H2O
Warm Water Fibromyalgia Exercise
Yoga Therapeutic H2O
<b>Therapeutic NSTAL A - \$0</b>
Communication Corner
<b>Therapeutic NSTAL B -\$4.87</b>
Balance
Bocce
Chair Yoga
Christmas Party
Circuit Training
Core on the Floor
Active Games
Chair-ercise
Dance Fit
Drumming Fit Therapeutic
Fit, Strength & Balance
Functional Movement
Instructed Aquatic Exercise Time
Balance and Functional Movement
Cognitive Activities & Games
Mind Body Core
Table Games
Table and Cognitive Games
Tai Chi
Talk & Games
Therapeutic Yoga
Upper Body & Fine Motor
Walk & Talk
Weightroom
Zumba Therapeutic
Phase 4 Weight Room
<b>COMMUNITY PROGRAMS - CAMPS</b>
<b>CAMPS A \$4.06</b>
Camp: Fun (all types including Daily program)
Camp: March Break Fun Camp
Camp: Extended Hours (AM and PM)
Camp: Funseekers Club
Camp: Safari Crew Trip Adventure

<b>CAMPS B \$6.02</b>
Camp: Boys Only
Camp: Connect
Camp: Extended Hours (AM Only)
Camp: Extended Hours (PM Only)
Camp: Girls Only
Camp: Youth Adventure
Camp: Outdoor Leadership Adventure
Learning Camp: Explore And Play
Learning Camp: Leader Nation
Learning Camp: Nature Exploration
Learning Camp: Outdoor Explorers
Learning Camp: Super Scholars
Camp: Play All Day
Sport Camp: Ball Hockey
Sport Camp: Baseball
Sport Camp: Basketball
Sport Camp: Beach Volleyball Camp
Sport Camp: Bike, Swim, Sport
Sport Camp: March Break Multisports Jr
Sport Camp: Multisport
Sport Camp: Outdoor Multisport
Sport Camp: Soccer
Sport Camp: Tennis
Sport Camp: Trip Adventure
Swim Camp: H2O
Swim Camp: H2O +
Swim Camp: Serious Swimming Serious Fun
Swim Camp: Ultimate Water Sports
<b>CAMPS C \$6.61</b>
Camp: Girls Only Half Day
Camp: Junior Adventure
Camp: Leader In Training Level 1&2
Camp: Mini Adventure
Camp: Dynamic Discoveries
Learning Camp: Kinder Korner
Learning Camp: Science Seekers
<b>CAMPS D \$7.14</b>
Learning Camp: Mighty Minds
Sport Camp: Badminton Half Day
Sport Camp: Basketball Half Day
Sport Camp: Biking
Sport Camp: Dunk And Dive
Sport Camp: Hockey Skills and Drills
Sport Camp: Hockey Training for House league
Sport Camp: Indoor Soccer Skills Development
Sport Camp: Multisport Half Day
Sport Camp: Soccer Half Day
Sport Camp: Soccer Mini

Sport Camp: Swim Skate and Sport
Sport Camp: T Ball
Sport Camp: Table Tennis
Sport Camp: Track And Field Half Day
Sport Camp: Triathlon
Sport Camp: Volleyball
Swim Camp: H2O Junior Half Day
Swim Camp: H2O Mini Half Day
<b>CAMPS E \$8.42</b>
Creative Camp: Aqua Arts Active
Learning Camp: Chips And Dip
Learning Camp: Cooking
Learning Camp: Reptile Ranger
Learning Camp: Reptile Ranger Jr.
Sport Camp: Archery Half Day
Swim Camp: Extreme Water Sports
Swim Camp: Intro To Competitive Swimming Half Day
<b>CAMPS F \$9.73</b>
Sport Camp: Hockey Goalie Dryland Training
Sport Camp: Hockey Skills And Dryland Training
Sport Camp: Hockey Skills for Beginners
<b>COMMUNITY PROGRAMS - GENERAL PROGRAMS</b>
<b>GENERAL PROGRAMS A \$8.30</b>
All About Preschool
Babysitting Skills Level 1 (12 to 15)
Creative Kids (6M to 5Y)
Family Pumpkin Carving
Home Alone
Incredible Spelling Bees
Incredible Spelling Bees Level 2
Junior Mathematicians (6 to 7)
Junior Readers (6 to 7)
Kinder Korner
Kinder Korner 2
Kinder Korner All Year (Sept To June)
Little Artists
Little Learners
Little Scientists
Little Scientists with Parent
Mini Math Level 1
Mini Math Level 2
Mini Readers
Movers And Shakers
Musical Medley for Munchkins
Pencils Paints And Plasticine
Pre Kinder Korner
Science Seekers (6 to 9 )
Studying Skills For Youth
Super Hero Challenge
Two For Fun

<b>GENERAL PROGRAMS B \$11.15</b>
Board of Education Gym Program
Country Western Line Dancing Level 1
I CAN PLAY
<b>GENERAL PROGRAMS C \$13.27</b>
Cooking 101 (14-18)
Cooking Baker's Dozen (10-14)
Cooking Baker's Dozen (6-9)
Cooking Basics
Cooking Cake Decorating Level 1
Cooking Creative Cupcakes
Cooking Family Cookery
Cooking Mini Chefs In Training
Cooking Mini Chefs In Training Cookie Edition
Cooking: MississaugaChop! (10 to 14)
Cooking: Cookie Decorating for Kids (10-14)
Cooking: Tastes from Around The World
Cooking: The Perfect Supper Party
Chess Advanced
Chess Beginner
<b>GENERAL PROGRAMS D \$14.55</b>
Breakfast With Santa
Children's Holiday Workshop
Easter Bunny Hop
Workshop Be Mine Valentine (3 to 5)
Workshop Little Princess Prep (3 to 5)
Workshop Mrs. Santa's Workshop
Workshop Skyrocket To Space
Workshop Tricks And Treats
<b>GENERAL PROGRAMS E \$15.88</b>
Computer Introduction Seniors
Computer Introduction Seniors Level 2
Introduction To Computers
Introduction To Computers Level 2
Introduction To Microsoft Excel
<b>GENERAL PROGRAMS F \$17.97</b>
<b>COMMUNITY PROGRAMS - SPORTS</b>
<b>SPORTS A \$5.72</b>
Adult Basketball
Badminton Hit Around
Badminton Hit Around Adult
Badminton Hit Around Family
Badminton Round Robin
Basketball Shoot Around
Basketball Shoot Around for Older Adults
Floor Hockey Pick Up
Volleyball Coed Hit Around
Volleyball Coed Hit Around Advanced
<b>SPORTS B \$7.86</b>
ABC123 Fit 4 Me
Adapted Adult Multi Sport Program

Badminton
Badminton Lessons For The Family
Basketball
Basketball Intramural
Cheerleading Basics
Cricket For Beginners
Dodgeball Dynamic
Fit Kids
Floor Hockey
Football Skills & Drills Development
Indoor Track And Field
Kindergym Level 1-4
Little Tykes Basketball
Little Tykes Floor Hockey
Little Tykes Soccer
Little Tykes Soccer with Parent
Little Tykes Sports Series
Little Tykes Sports Series With Parent
Little Tykes Track and Field
Mini Basketball
Mini Cheer
Mini Floor Hockey
Mini Soccer Indoor
Mini Soccer Outdoors
Mini Sports Series
Mini Sports Series With Parent
Mini Track And Field Indoor
Multi Sport Development
Pickleball Lessons for Beginners
Smorgasports
Soccer
Soccer Indoor
Soccer Outdoors
Soccer Skills And Drills Development
Soccer Women's Indoor Lessons
Sports Series
Table Tennis
Volleyball
Volleyball Teen Girls
<b>SPORTS C \$9.79</b>
Children in Motion
Martial Art: Jiu Jitsu (14+ years)
Martial Art: Jiu Jitsu Youth
Martial Art: Karate Classes
Martial Art: Karate Classes Advanced Brown Belts And Up
Martial Art: Karate Classes Advanced Yellow Belts And Up
Martial Art: Karate Shotokan
Martial Art: Karate Shotokan Beginners
Martial Art: Karate Shotokan Yellow Belt And Up

Martial Art: Mini Ninjas
Martial Art: Tae Kwon Do
Martial Art: Tae Kwon Do Beginner
Martial Art: Tae Kwon Do Green Stripe And Up
Martial Art: Tae Kwon Do White to Yellow Belt
Soccer Indoor League For Youth
Youth Basketball Development Program
<b>SPORTS D \$11.62</b>
Archery
Archery Advanced
Archery Advanced Adults
Archery for Adults
Recurve Archery Shoot Around
Triathlon Training for Kids
<b>SPORTS E \$12.98</b>
<b>SPORTS F \$16.05</b>
<b>SPORTS G \$20.19</b>
<b>COMMUNITY PROGRAMS - SKATING &amp; HOCKEY</b>
<b>SKATING &amp; HOCKEY A \$8.99</b>
<b>SKATING &amp; HOCKEY B \$11.19</b>
<b>SKATING &amp; HOCKEY C \$13.69</b>
Hockey Skating Skills
Hockey Skills For Beginners
Mini Hockey Skills
<b>SKATING &amp; HOCKEY D \$16.72</b>
Ice Skating Power 18+
Ice Skating 18+
Ice Skating Figure Skating Skills
Hockey Coed Beginner
Hockey Conditioning Clinic
Hockey Men's Beginner
Hockey Men's Intermediate
Hockey Women's Beginner
Ice Skating Intermediate Skating
Ice Skating Junior Levels 1-8 10:1
Ice Skating Power 6-9 yrs
Ice Skating Power 10-13 yrs
Ice Skating Power 14-17 yrs
Ice Skating 13-17 yrs
<b>SKATING &amp; HOCKEY E \$23.40</b>
Hockey Conditioning Clinic
Hockey Goalie Training
Hockey Shooting Training
Hockey Shooting Training For Men
Hockey Shooting Training For Women
<b>SKATING &amp; HOCKEY F \$27.36</b>
Ice Skating 3-5 yrs with Adult
<b>SKATING &amp; HOCKEY G \$40.98</b>
Ice Skating Adapted 13+ yrs
Ice Skating Adapted 6-12 yrs
Ice Skating Junior Levels 1-8 4:1

Ice Skating 4:1 Ages 4-5 yrs
<b>SKATING &amp; HOCKEY H \$107.64</b>
Ice Skating Private Lessons 6+ yrs
<b>SENIORS' CENTRE</b>
<b>General Fitness \$4.33</b>
MSC Drum Fitness
MSC Fit, Balance and Strength Level 1
MSC Fit, Balance and Strength Level 2
MSC Full Functional Workout for Older Adults
MSC Keep Fit for Bones Level 1
MSC Keep Fit for Bones Level 2
MSC OsteoFIT for Older Adults
MSC Pilates Gold
MSC Sit Fit
MSC Skip Fit For Older Adults
MSC Stretch & Strengthen Level 1
MSC Stretch & Strengthen Level 2
MSC Tai Chi for Older Adults
MSC Weight Training/Fit Class for Older Adults
MSC Yoga in a Chair
MSC Yoga
MSC Zumba Gold
<b>Instructional Dance -\$4.50</b>
MSC Happy Tappers
MSC Happy Tappers - Intermediate /Advanced
MSC Line Dancing
MSC Square Dancing
<b>Computers, Tech Time, iPads -\$13.20</b>
MSC Computers - iPad
<b>CULTURE PROGRAMS - GENERAL PROGRAMS &amp; CAMPS</b>
<b>CULTURE PROGRAMS A \$8.19</b>
Cartooning and Anime (9 - 13)
Creative Writing (12 - 17)
Creative Writing (18+)
Creative Writing (9 - 11)
Creative Writing for Young Audiences (18+)
Drawing and Cartooning (6 - 8)
Drawing and Illustration (13 - 17)
Drawing and Sketching (10 - 13)
Drawing and Sketching (8 - 10)
Photography (12 - 17)
Photography (9 - 11)
<b>CULTURE PROGRAMS B \$9.22</b>
Crafty Creations (6 – 9)
Drawing Fundamentals (18+)
Historic Crafts at Benares (6-9)
Historic Cooking at Benares (12-15)
Photography for Beginners Level 1 (18+)
Photography for Beginners Level 2 (18+)
Photography in Nature (18+)

Photography: Lighting Introduction (18+)
Sewing for Beginners Level 1 (18+)
Sewing for Beginners Level 2 (18+)
Sewing Level 3 (18+)
Sewing Level 3 : Pattern Drafting (18+)
<b>CULTURE PROGRAMS C \$10.09</b>
Adapted Fine Arts Studio Fundamentals (13-17)
Architecture and Design (9 – 12)
Art Explorers (4 – 5)
Art Explorers (6 – 9)
Art Lab (6 – 9)
Art Zone (9 – 12)
Clay Creations (6 - 8)
Clay Creations (9 - 12)
Digital Blogging for Beginners (18+)
Digital Graphic Design (18+)
Digital: App Design Level 1 (12-15)
Digital: App Design Level 1 (9-11)
Digital: App Design Level 2 (9-11)
Digital: Art (9-11)
Digital: Art and Design (12-17)
Digital: Stop Motion Animation (9-12)
Digital: Website Design (12 -17)
Drama (13 - 17)
Drama (6 - 8)
Drama (9 - 12)
Drama Level 2 (12-17)
Drama Level 2 (8-11)
Drama: Drama Skills for the Real World (18+)
Drama: Improv for Adults (18+)
Drama: Intro to Acting for Adults (18+)
Drama: Musical Theatre for Adults (18+)
Drama: Scene Study for Adults (18+)
Filmmaking (12 - 17)
Fine Art Studio Fundamentals (13 – 17)
Improv (11-13)
Improv (14-17)
Improv (8-10)
Painting (6 – 9)
Painting (9 – 12)
Painting for Families (ages 6+)
Painting: Abstract Introduction (18+)
Painting: Acrylics for Beginners (18+)
Painting: Acrylics for Older Adults (65+)
Painting: Illustration (18+)
Painting: Introduction (18+)
Painting: Open Studio (18+)
Painting: Watercolour for Older Adults (65+)
Painting: Watercolour Introduction (18+)



Pottery for Families (4+)
Sewing (9 - 11)
Sewing for Families (ages 6+)
Sewing and Fashion Design (12 - 17)
<b>CULTURE PROGRAMS D \$11.69</b>
Clay and Ceramic Art (18+)
Dance Mix
Glee Club
Hip Hop Adult
Hip Hop Dance
Hip Hop Dance Level 2
Musical Theatre (11-16)
Musical Theatre (7-10)
Painting and Drawing for Beginners Level 1 (18+)
Painting and Drawing for Beginners Level 2 (18+)
Portfolio Prep (13 -17)
Pottery and Ceramic Art (13 - 17)
Pottery and Ceramic Art (9 -12)
Pottery: Handbuilding and the Wheel Level 1 (18+)
Pottery: Handbuilding and the Wheel Level 2 (18+)
<b>CULTURE PROGRAMS E \$12.15</b>
Adult Jazz Level 1 (18+)
Adult Modern/Lyrical (18+)
Ballet Barre Stretch and Strength (18+)
Ballet Level 1 (6 - 9)
Ballet Level 2 (7 - 10)
Ballroom Dance Classic Steps (18+)
Ballroom Dancing Level 1 (18+)
Ballroom Dancing Level 2 (18+)
Ballroom Dancing Level 3 (18+)
Ballroom Line Dancing Level 1 (18+)
Ballroom Line Dancing Level 2 (18+)
Belly Dance for Women (18+)
Belly Dancing level 1 (18+)
Belly Dancing Level 2 (18+)
Belly Dancing Level 3 (18+)
Country Western Line Dancing Level 1 (18+)
Country Western Line Dancing Level 2 (18+)
Creative Dance Step 1 (3 - 4)
Creative Dance Step 2 (4 - 5)
Digital: Website Design for Beginners (18+)
Jazz Level 1 (6 - 9)
Jewellery Making for Beginners Level 1 (18+)
Jewellery Making for Beginners Level 2 (18+)
Latin American Dance Level 1 (18+)
Latin American Dance Level 2 (18+)
Latin American Dance Level 3 (18+)
Line Dance (18+)
Older Adult Ballet
Photography Field Trip Workshop (18+)
Pottery: Open Studio (18+)

Pre Ballet (5 - 6)
Pre Jazz (5 - 6)
Razza Ma Tazz (4.5 - 6)
Salsa and Latin Dance (18+)
Teen Ballet (10-14)
Wood Sculpting Workshop (18+)
<b>CULTURE PROGRAMS F \$13.34</b>
Recital Acro Beginner (6 - 8)
Recital Acro Junior Level 1 (8 - 10)
Recital Acro Junior Level 2 (9-12)
Recital Acro Senior Level 1 (10-15)
Recital Acro Senior Level 2 (11-15)
Recital Adult Hip Hop (18+)
Recital Adult Jazz Level 1 (18+)
Recital Adult Jazz Level 2 (18+)
Recital Adult Lyrical/Ballet (18+)
Recital Adult Tap Level 1 (18+)
Recital Adult Tap Level 2 (18+)
Recital Alumni Dance (18+)
Recital Ballet Level 1 (6-9)
Recital Ballet Level 2 (7-10)
Recital Ballet Level 3 (8-12)
Recital Ballet Level 4 (9-13)
Recital Competitive Ballet Technique (8 - 17)
Recital Competitive Jazz Technique (8 - 17)
Recital Hip Hop (11-13)
Recital Hip Hop (14 - 17)
Recital Hip Hop (8-10)
Recital Jazz Level 1 (6 - 9)
Recital Jazz Level 2 (7 - 10)
Recital Jazz Level 3 (8 - 12)
Recital Jazz Level 4 (9 - 13)
Recital Little Ballerinas (4 - 5)
Recital Little Jazzers (4 -5)
Recital Musical Theatre Junior (8 - 12)
Recital Tap Level 1 (7-10)
Recital Tap Level 2 (9-12)
Recital Teen Ballet Advanced (13-17)
Recital Teen Ballet Beginner (10 -14)
Recital Teen Ballet Elementary (10 - 14)
Recital Teen Ballet Intermediate (11 - 15)
Recital Teen Contemporary Advanced (14 - 17)
Recital Teen Contemporary Beginner (10 - 13)
Recital Teen Contemporary Intermediate (12 - 15)
Recital Teen Dance Conditioning (10 - 17)
Recital Teen Jazz Advanced (13 -17)
Recital Teen Jazz Beginner (10 -14)
Recital Teen Jazz Elementary (10 -14)
Recital Teen Jazz Intermediate (11 - 15)

Recital Teen Jazz Senior (14 - 17)
Recital Teen Lyrical Advanced (13 - 17)
Recital Teen Lyrical Beginner (9 - 12)
Recital Teen Lyrical Intermediate (1 - 13)
Recital Teen Modern Advanced (13 - 17)
Recital Teen Modern Beginner (9 - 12)
Recital Teen Modern Intermediate (11 - 15)
Recital Teen Tap Beginner (10 - 15)
Wood Furniture Level 1 (18+)
Wood Furniture Level 2 (18+)
<b>CULTURE PROGRAMS G \$15.66</b>
Clay: Holiday Ceramics Workshop (18+)
Clay: Kitchen Ceramics Workshop (18+)
Wood: Butcher's Block Workshop (18+)
Woodworking: Introduction (18+)
<b>CULTURE PROGRAMS H \$17.25</b>
Adult Guitar Lessons Level 1 (18+)
Adult Guitar Lessons Level 2 (18+)
Adult Ukulele Lessons (18+)
Bookmaking Workshop (18+)
Culture Division Competitive Dance Program (6 - 17)
Glass: Fused Glass Workshop (18+)
Glass: Stained Glass Workshop (18+)
Guitar Lessons Level 1 (10 - 14)
Guitar Lessons Level 1 (14 - 17)
Guitar Lessons Level 2 (10 - 14)
Guitar Lessons Level 2 (14 - 17)
Guitar Lessons Level 3 (12 - 17)
Jewellery: Custom Design Workshop (18+)
Keyboard Lessons Level 1 (10 - 14)
Keyboard Lessons Level 1 (15 - 99)
Keyboard Lessons Level 2 (10-14)
Pottery: Raku Pottery (18+)
Ukulele Lessons Level 1 (10-14)
Ukulele Lessons Level 1 (7 - 9)
Ukulele Lessons Level 2 (8-15)
<b>CULTURE PROGRAMS I \$20.50</b>
Glass: Charm Bracelet Flameworking Workshop (18+)
Glass: Floral Flameworking Workshop (18+)
Hot Glass Level 1 (18+)
Hot Glass Level 2 (18+)
<b>CULTURE PROGRAMS J \$31.05</b>
Glass: Fused Glass Ornaments Workshop (18+)
Glass: Holiday Flameworking Workshop (18+)
Hot Glass Level 3 (18+)
Hot Glass Workshop (18+)
<b>CULTURE PROGRAMS K \$38.83</b>
Hot Glass Sculpture Workshop (18+)
<b>CULTURE PROGRAMS L \$88.73</b>
Glass: Cast Class Memories Workshop (3+)

**CULTURE CAMPS A \$4.06**

Camp: Extended Hours (AM and PM)

**CULTURE CAMPS B \$6.02**

Camp: Extended Hours (AM Only)

Camp: Extended Hours (PM Only)

Creative Camp: Act Up (8 - 10)

Creative Camp: Culture Division Competitive Team Training Camp

Creative Camp: Dance &amp; Play All Day Sr. (10-12)

Creative Camp: Dance &amp; Play All Day Int. (6-9)

Creative Camp: Dance &amp; Play All Day Jr. (4.5-5)

**CULTURE CAMPS C \$6.61**

Creative Camp: Adventures in Creative Writing (10 - 14)

Creative Camp: Adventures in Creative Writing (7 - 9)

Creative Camp: Art Express on Stage Jr (4.5 - 5)

Creative Camp: Art Express on Stage (6 - 9)

Creative Camp: Drama (8 - 16)

Creative Camp: Improv (12 - 16)

Creative Camp: Improv (8 - 11)

Creative Camp: Improv (8 - 16)

Creative Camp: Guitar (7 - 10)

Creative Camp: Recital Summer Dance (8 - 16)

Creative Camp: Script to Stage (10 - 16)

Creative Camp: Sporadic Dramatic Improv (9 - 15)

Creative Camp: The Best Of Broadway (8 - 16)

Creative Camp: Drawing, Sketching and Cartooning (6 - 8), (8 - 10)

Creative Camp: Ukulele (8-12)

**CULTURE CAMPS D \$6.75**

Creative Camp: Bravo Broadway (13 - 17)

Creative Camp: Bravo Broadway (8 - 12)

Creative Camp: Snacks and Snaps (6 - 8)

Creative Camp: Visual Arts (11 - 14)

Creative Camp: Visual Arts (6 - 8)

Creative Camp: Visual Arts (8 - 10)

Creative Camp: Visual Arts (9 - 12)

Creative Camp: Visual Arts Jr. (4.5 - 5)

**CULTURE CAMPS E \$7.14**

Creative Camp: Dance (10-14)

Creative Camp: Guitar Mania Half Day (11 -14)

Creative Camp: Hip Hop (10 - 14)

Creative Camp: Hip Hop (7 - 9)

Creative Camp: Mini Dance (4 - 5)

Creative Camp: Ukulele Mania Half Day (11 - 14)

**CULTURE CAMPS F \$7.31**

Museum Summer Camp (8-12)

Camp Sugar Shack (8-12)

Creative Camp: Crazy for Crafts (6 - 9)

Creative Camp: Visual Arts Half Day (11 - 14)

Creative Camp: Visual Arts Half Day (6 - 8)

**CULTURE CAMPS G \$7.67**

Creative Camp: Design and Invention (9 - 13)

Creative Camp: Digital Art Explorers (9 - 12)
Creative Camp: Digital Design (11 - 14)
Creative Camp: Digital Photography 11-14
Creative Camp: Digital Photography 8-10
Creative Camp: Digital Sculpture and 3D Animation (12 - 14)
Creative Camp: Digital Stop Motion Animation 9-12
Creative Camp: Filmmaking for Movies 11-14
Creative Camp: Filmmaking for TV (11 - 14)
Creative Camp: Photography and Stop Motion Animation (9 - 12)
Creative Camp: Pottery & Ceramics (11-14)
Creative Camp: Pottery and Ceramics (8 - 10)
Creative Camp: Sewing and Fashion Design 11-14
Creative Camp: Sewing and Fashion Design 9-11
<b>CULTURE PROGRAMS - CORPORATE WORKSHOP</b>
<b>Corporate Workshop &amp; Additional Participant A \$450.00 / \$30.00</b>
Dance (All Styles)
Drama
Improv
<b>Corporate Workshop &amp; Additional Participant B \$825.00 / \$55.00</b>
Screen Printing
Painting
Mixed Media
<b>Corporate Workshop &amp; Additional Participant C \$1050.00 / \$70.00</b>
Print Making (Tote)
Ceramiccs
<b>CULTURE PROGRAMS - BIRTHDAY PARTY WORKSHOP</b>
<b>Birthday Parties A</b>
Birthday Dance Party Workshop (All Styles)
Birthday Drama Party Workshop
Birthday Improv Party Workshop
Birthday Museums Party Workshop (All Workshops)
<b>Birthday Parties B</b>
Birthday Mixed Media Party Workshop
Birthday Painting Party Workshop
Birthday Painting Party Workshop with Special Gift for Birthday Child (2hrs)
Birthday Printmaking Party Workshop
Birthday Move, Groove and Create (Preschool) Party Workshop
<b>Birthday Parties C</b>
Birthday STEAM Party Workshop
Birthday Ceramic Party Workshop
<b>Birthday Parties D</b>
Birthday Silkscreen Party Workshop
Birthday Tie-Dye Party Workshop
<b>CULTURE EDUCATION PROGRAMS - Culture Specialist High Skills Major School Event</b>
<b>Culture Specialist High Skills Major School Event Workshop A</b>
Audition Prep
Photo Transfer
Mixed Media
<b>Culture Specialist High Skills Major School Event Workshop B</b>
Flameworking

Glass Blowing
Digital Arts
Ceramics
Mural Art
Afro Fusion Dance
DJ'ing
Drumming
Screen Printing
Special Effects Make-Up
Hip Hop
Broadway Jazz Dance
Digital Photography
Felting
Stage Combat
Portfolio Prep
Vocal
<b>Culture Specialist High Skills Major School Event Workshop C</b>
Theatre Technical Production

## Community Services

### Recreation and Culture

#### Appendix 8: Recreation and Culture 2025 Fees and Charges

Effective Date: September 1, 2025 through to August 31, 2026

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
GENERAL PROGRAMS									
School Performance Ticket	No Change		0%	Per ticket	\$ 10.50		\$ 10.50	\$ -	0%
School Workshop - 2.0 hours	Revised	Inflation/Operating Costs	0%	Per participant	\$ 11.50		\$ 11.75	\$ 0.25	2%
Culture School Outreach Workshops - 1.0 hour (minimum of 2 workshops per booking)	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 180.25		\$ 186.00	\$ 5.75	3%
Specialist High Skills Major School Workshop (1 certification)	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 669.50		\$ 690.00	\$ 20.50	3%
Specialist High Skills Major School Workshop (2 certifications)	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 618.00		\$ 637.00	\$ 19.00	3%
Specialist High Skills Major School Event Workshop A	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 375.00		\$ 387.00	\$ 12.00	3%
Specialist High Skills Major School Event Workshop B	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 425.00		\$ 438.00	\$ 13.00	3%
Specialist High Skills Major School Event Workshop C	Revised	Inflation/Operating Costs	0%	Per workshop	\$ 475.00		\$ 490.00	\$ 15.00	3%
Virtual School Workshop - 2 hours	Revised	Inflation/Operating Costs	0%	Per participant	\$ 8.00		\$ 8.25	\$ 0.25	3%
Museums of Mississauga Education Programs									
Education Program (Non School) - 1.5 hour	Revised	Inflation/Operating Costs	13%	Per participant	\$ 6.70		\$ 6.90	\$ 0.20	3%
Education Program (Non School) - 2.0 hours	Revised	Inflation/Operating Costs	13%	Per participant	\$ 7.00		\$ 7.21	\$ 0.21	3%
Education Program (Non School) - Full Day	Revised	Inflation/Operating Costs	13%	Per participant	\$ 16.50		\$ 17.00	\$ 0.50	3%
Museum Overnight Program	Revised	Inflation/Operating Costs	13%	Per participant	\$ 52.00		\$ 53.56	\$ 1.56	3%
Museum Overnight Program Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 26.00		\$ 26.78	\$ 0.78	3%
Education Program (School) - 1.5 hour	Revised	Inflation/Operating Costs	0%	Per participant	\$ 6.70		\$ 6.90	\$ 0.20	3%
Education Program (School) - 2.0 hours	Revised	Inflation/Operating Costs	0%	Per participant	\$ 7.00		\$ 7.21	\$ 0.21	3%
Education Program (School) - Full Day	Revised	Inflation/Operating Costs	0%	Per participant	\$ 16.50		\$ 17.00	\$ 0.50	3%
Outreach Program (Non School)	Revised	Inflation/Operating Costs	13%	Per program	\$ 165.00		\$ 169.95	\$ 4.95	3%
Outreach Program (School)	Revised	Inflation/Operating Costs	0%	Per program	\$ 165.00		\$ 169.95	\$ 4.95	3%

## Education Program Fee Notes - Culture

### STANDARD DISCOUNTS

Children 3 years of age and under : Free (Museums of Mississauga ONLY)

### DEFINITIONS

Family: Maximum of 5 people, including up to 2 adults

Child: 4 - 12 years of age

Student: 13 - 17 years of age

Adult: 18 years of age and over

Older Adult: 55 years of age and over

SHSM: Specialist High Skills Major

### GENERAL NOTES

1. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disability with exception of museum overnight programs.
2. Educational Programs with a curriculum connection being delivered to schools are exempt from Harmonized Sales Tax (HST).
3. Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
4. Where program fee structure aligns to Recreation, the Recreation Fees & Charges Schedule for programs is used.
5. From time to time, the Director of Recreation and Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
6. Payment terms and conditions can be found within Corporate Policy 04-01-02.

### CULTURE EDUCATION PROGRAMS

1. There will be one complimentary ticket for every 10 purchased for LAC School Performances. Everyone entering the theatre must have a ticket.
2. For school outreach workshops, if distance travelled is over 30 km from the LAC, additional mileage fee of \$0.59 per km is applied.  
The total km travelled includes the travel to and from the LAC.
3. Additional fee may be applied for School Specialist High Skills Major (SHSM) Events for Keynote speaker. This fee fluctuates based on performer and is charged back to the school board for the full fee for the performance.
4. School workshops booked for Grades JK-3 will have a minimum charge equal to 18 participants. School workshops booked for Grades 4 and above will have a minimum charge equal to 20 participants.
5. Adults/teachers will be free of charge when accompanying a school group for a School Workshop Program.
6. There is a minimum of 2 workshops required for School Outreach Workshop bookings. School Outreach workshops booked for Grades JK-3 will have a maximum of 30 participants per workshop. School Outreach workshops booked for Grades 4 and above will have a maximum of 40 participants per workshop.
7. Virtual school workshops minimum charge of 18 participants and max participant of 30.

### MUSEUMS OF MISSISSAUGA

1. Adults/teachers, up to a maximum of 6, will be free of charge when accompanying a school group for an Education Program. Additional adults/teachers will be charged the participant rate plus applicable taxes.
2. Education, evening and overnight programs have a minimum charge equal to 14 participants.
3. Two adults will be free of charge for the first 14 participants for museum overnight programs; additional adult charge applies thereafter.
4. Use of Support Person – If a visitor with a disability is assisted by a support person, the support person will be admitted to Museum Programs free of charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.



# City of Mississauga Corporate Report



Date: September 17, 2024

To: Chair and Members of Budget Committee

From: Sam Rogers, MBA, Acting Commissioner of  
Transportation and Works

Originator's files:

Meeting date:  
October 2, 2024

## Subject

**2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update**

## Recommendation

1. That a by-law be enacted to amend Schedule "A" of the Lot Grading and Municipal Services Protection By-law 0172-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2024 and entitled "2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0173-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2024 and entitled "2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

## Executive Summary

- This report is the annual review of the Lot Grading and Municipal Services Protection Deposit and Road Occupancy Permit.
- Changes include a few housekeeping changes under the Maintenance Standards and Permits Section.

## Background

Each year, the Transportation and Works Department undertakes a review of its refundable deposits. A review of the deposits as set out in By-law 0172-2020 and By-law 0173-2020 has now taken place.

On July 22, 2020, Council enacted Lot Grading and Municipal Services Protection By-law 0172-2020 and the Road Occupancy Permit By-law 0173-2020 implementing the 2020 deposits.

## Comments

In undertaking this review the following changes were proposed for the 2025 Road Occupancy, Lot Grading and Municipal Services Protection deposit amounts:

### Appendix 1, Schedule A - Municipal Services Protection and Lot Grading Deposits

1. MSPD Residential - pool in-ground or on-ground of \$1,000.00 is proposed to be increased to \$1,500.00.
2. MSPD Residential – addition/alteration to existing structure under 15 meters of frontage of \$1,000.00 is proposed to be increased to \$1,500.00.
3. MSPD – CMP (Construction Management Plan) Residential, Industrial and Commercial - \$700.00 per meter of frontage - is a new deposit introduced in 2025.
4. Previously was “Lot Grading Residential – new construction for multiple-unit dwellings”; it is proposed to be replaced by “Lot Grading Residential – new construction for multiple-unit dwellings (Block up to 6 units)”.
5. Lot Grading Industrial and Commercial – new construction of \$10,000.00 is proposed to be increased to \$15,000.00.

### Appendix 2, Schedule A - Road Occupancy Municipal Services Protection Deposits

1. The title has been changed from “Road Occupancy Municipal Services Protection Deposits” to “Road Occupancy Deposits”.
2. The item Environmental Services Section - Municipal Services Protection Deposits has been moved to Appendix 1, Schedule A - Municipal Services Protection and Lot Grading Deposits.

## Financial Impact

There will be no Financial Impact on the 2025 budget.

## Conclusion

The annual review of the Road Occupancy Permit, Lot Grading and Municipal Services Protection By-laws has resulted in a few revisions, one new fee to cover increased costs and a few housekeeping changes.

## Attachments

Appendix 1: Schedule "A" Municipal Services Protection and Lot Grading Deposits

Appendix 2: Schedule “A” Road Occupancy Deposits



Sam Rogers, MBA, Acting Commissioner of Transportation and Works

Prepared by: Harish Topiwala, CPA, Supervisor, Business Services – Transportation and Works

**SCHEDULE "A"**  
**MUNICIPAL SERVICES PROTECTION AND LOT GRADING DEPOSITS**

INFRASTRUCTURE PLANNING & ENGINEERING SERVICES DIVISION	
Development Engineering and Construction	
Municipal Services Protection Deposit (MSPD)	
MSPD Residential - pool in-ground or on-ground	\$1,500.00*
MSPD Residential - pool above ground	\$750.00*
MSPD Residential – addition/alteration to existing structure under 15 meters of frontage	\$1,500.00*
MSPD Residential – addition/alteration to existing structure over 15 meters of frontage	\$1,500.00*
MSPD Residential - new construction	\$150.00 per meter of frontage*
MSPD Industrial – addition/alteration to existing structure	\$150.00 per meter of frontage*
MSPD Industrial – new construction	\$150.00 per meter of frontage*
MSPD Residential, Industrial and Commercial for any other Construction Activity requiring City Approval	\$150.00 per meter of frontage*
MSPD – CMP (Construction Management Plan) Residential, Industrial and Commercial	\$700.00 per meter of frontage*
*Or a deposit amount as determined by the Commissioner	
Lot Grading Deposits	
Lot Grading: Installation of residential pool Please note: Above Ground Pools are exempt	\$5,000.00*
Lot Grading Residential- new construction single dwellings (Block up to 6 units)	\$10,000.00*
Lot Grading Residential – new construction for multiple-unit dwellings	\$10,000.00 per block*
Lot Grading Residential – addition/alteration to existing	A deposit amount as determined by the Commissioner
Lot Grading Industrial and Commercial – addition/alteration to existing structure, parking lots and drainage systems	A deposit amount as determined by the Commissioner
Lot Grading Industrial and Commercial – new construction	\$15,000.00*
Lot Grading Residential, Industrial and Commercial for any other Construction Activity requiring City Approval	A deposit amount as determined by the Commissioner
Retaining Wall	100% of the estimated cost as determined by the Commissioner
Catch Basin and /or Downspout connection in Support of Lot Grading	\$10,000.00*

\*Or a deposit amount as determined by the Commissioner

INFRASTRUCTURE PLANNING AND ENGINEERING SERVICES DIVISON	
Environmental Services Section	
Municipal Services Protection Deposit (MSPD)	
Erosion and Sediment Control Permit and Permit Renewals	100% of the estimated cost of site control measures as determined by Environmental Services

## SCHEDULE "A"

### ROAD OCCUPANCY DEPOSITS

ITEM	Deposit
<b>WORKS OPERATIONS AND MAINTENANCE DIVISION</b>	
<b>Road Occupancy Permits and Contract Compliance Section</b>	
<b>Road Occupancy Permit: Maintenance/Restoration Deposit**</b>  a) Temporary Roadway Occupation <ul style="list-style-type: none"> <li>• Construction materials, equipment and vehicles (excluding mobile cranes)</li> </ul> b) Engineering Investigations   c) Alteration of Roadway or City Equipment	<p>\$1,000.00 per application (or an amount determined by Transportation and Works) may be required depending on the scope of temporary occupation</p>   <p>\$1,000.00 per monitoring well* \$500.00 per borehole* \$1,000.00 per utility exploration excavation*</p> <p>*or an amount determined by Transportation and Works</p> <p>Securities are to be in place through a separate agreement or 100% of the value of permanent restoration works is to be secured through the permit to ensure satisfactory completion of works</p>
<b>Road Occupancy Permit – Complex Construction</b>	<p style="text-align: right;">\$10,000.00*</p> <p>*or an amount determined by Transportation and Works</p>
<b>Road Occupancy Permit – Service Connections Maintenance/Restoration Deposit**</b>  a) Sanitary Sewer  b) Water  c) Storm Sewer  d) Secondary Hydro	<p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">minimum \$7,500.00 per trench*</p> <p style="text-align: right;">\$1000.00 per trench may be required *</p> <p>*or an amount determined by Transportation and Works</p>
<b>** Road Occupancy Permit - Maintenance/Restoration Deposit:</b> The City of Mississauga will undertake all permanent restoration works within 24 months after the Applicant's work has been completed. Actual costs incurred to carry out final restoration work plus 25% administration charge plus Road Degradation Fee (see current Transportation and Works Fees and Charges By-law) will be deducted from the deposit and the balance will be refunded back to the Applicant. For those locations where the deposit is not sufficient the Applicant will be invoiced.	

# City of Mississauga

# Corporate Report



Date: September 13, 2024

To: Chair and Members of Budget Committee

From: Andrew Whittemore, M.U.R.P., Commissioner of  
Planning & Building

Originator's files:  
CD.21.DEV

Meeting date:  
October 2, 2024

## Subject

**2025 Planning Act Processing Fees and Charges**

## Recommendation

1. That the *Planning Act* processing fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated September 13, 2024 from the Commissioner of Planning and Building entitled "2025 Planning Act Processing Fees and Charges" be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Planning and Building Department, Corporate Services Department, and Transportation and Works Department as outlined in Appendix 1 attached to the Corporate Report dated September 13, 2024 from the Commissioner of Planning and Building entitled, "2025 Planning Act Processing Fees and Charges".

## Executive Summary

- Planning application fees processed in accordance with the *Planning Act* include minor variances and severances, zoning certificates, official plan amendments, rezonings, draft plan of subdivision, draft plan of condominium and site plan inspections, amongst others
- The City's *Planning Act* fees and charges are reviewed annually to recover increased costs and respond to market conditions
- The City has completed a comprehensive review of the Planning Act Processing Fees and Charges
- This report sets out the proposed Fees and Charges for 2025

## Background

Each year the City undertakes a review of the fees and charges collected as part of a planning application processed in accordance with the provisions of the *Planning Act*, R.S.O. 1990, c. P.13, as amended. The *Planning Act* Processing Fees and Charges includes fees for services and activities provided by the City departments involved with processing these applications (i.e. Planning and Building, Transportation and Works and the Legal and Legislative Services Divisions).

The City of Mississauga completed a comprehensive review of the Planning Act Processing Fees and Charges in 2024. The Planning and Building Department planned to present recommendations in a report to Budget Committee that outlined any changing fees along with a rationale for the changes. Some significant changes were expected as a result of this study. However, due to several Provincial Legislative changes and corresponding changes to the City's application processes along with the current status of the development industry and housing market conditions, it was determined that increasing application rates by only 3% for the 2025 year would be appropriate.

## Comments

A fee increase of 3% to the majority of application fees related to the Planning Act as identified in the accompanying table (Appendix 1) is recommended.

Increases are generally intended to account for increases in the consumer price index, new services provided, and the increased administrative and processing costs related to the service.

**A clause will be added to Schedule C1 (Planning Act Processing Fees) of the 2025 User Fees and Charges By-law to provide that application fees will be waived for non-profit affordable housing applications:** The current housing market conditions have made it difficult to create affordable housing units throughout the Province, including the City of Mississauga. Non-profit housing providers in particular struggle to advance projects, as federal funding is not provided to non-profits until after planning approvals are in place, but non-profits often do not have access to capital to cover costs of planning approvals prior to receiving federal funding. Pursuant to Council Resolution 0388-2020, staff have investigated the most appropriate mechanism to address this issue. In an effort to reduce costs for affordable housing units, application fees associated with official plan and zoning by-law amendments, removal of holding zones, site plan, and minor variance fees will be waived for non-profit housing providers, subject to approval through an application form to the Planning and Building Department. Any non-profit applicants with existing, in-effect fee deferrals for their development proposals will be eligible for fee waivers. This waiver will support non-profit affordable housing development in Mississauga.

**The following new application fees are being introduced in 2025:**

## Development and Design Division

### **NEW Development Application Review Committee (DARC) Meeting – Removal of (H)**

**Holding Provision:** This new fee is being introduced to cover the costs associated with the pre-application review of a 'Removal of (H) Holding Provision'. This service provides applicants with the submission requirements and their applicable Terms of Reference required to satisfy the conditions associated with a submitted complete 'Removal of (H) Holding Provision' application. This is necessary to ensure the efficient processing of applications.

**NEW Section 47 Agreement Application:** The Province of Ontario has been issuing several Ministerial Zoning Orders (MZO) and Enhanced Ministerial Zoning Orders (EMZO) to expedite development and achieve Provincial objectives. In addition to changing a property's zoning, EMZOs also exempt a property from a municipality's Site Plan Control By-law, meaning that an applicant is not required to submit a site plan application. Section 47 of the Planning Act does require an applicant to enter into a Section 47 Agreement with the City. It should be noted that the regulations in Section 47 are almost identical to the provisions of Section 41 (Site Plan) of the Planning Act, and thus the manner in which the City processes these requests are very similar. This new fee will cover the costs associated with processing these applications that results in a Section 47 agreement.

## Financial Impact

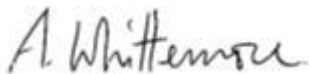
There is no anticipated impact to 2025 Budget revenues generated from these proposed changes to the Fees and Charges for planning applications processed under the provisions of the *Planning Act*.

## Conclusion

The fee adjustments outlined in Appendix 1 are a result of a complete review of all Planning Act processing fees and charges.

## Attachments

Appendix 1: Proposed *Planning Act* Processing Fees and Charges



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Andrew Whittemore, M.U.R.P., Commissioner of Planning & Building

Prepared by: Corine Oliveira, Senior Financial Analyst, Planning and Building



Planning and Building  
Schedule 'A' and Schedule 'B' of the *Planning Act* Processing Fees and Charges By-law  
Effective Date: January 1, 2025

Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Schedule 'A'										
Level 1 - CORPORATE SERVICES DEPARTMENT										
Level 2 - LEGISLATIVE SERVICES (COMMITTEE OF ADJUSTMENT)										
Minor Variances										
Low & Medium Density Residential Applications	\$1,322.00 per application	Revised	Inflationary increase	0%	Application	\$1,283		\$1,322	\$38	3.0%
Driveways, Decks and * Accessory Structures under 16 sq. metres for Low & Medium Density Residential Applications (* does not included detached garages).	\$771 per application	Revised	Inflationary increase	0%	Application	\$749		\$771	\$22	3.0%
Multiple Residential Applications (10 or more) within a Plan of Subdivision	\$1322 per application for the first 10 applications	Revised	Inflationary increase	0%	Application	\$1,283		\$1,322	\$38	3.0%
	\$53.00 per application in excess of the first 10 applications	Revised	Inflationary increase	0%	Application	\$52		\$53	\$2	3.0%
All other applications	\$1,680 per application*	Revised	Inflationary increase	0%	Application	\$1,631		\$1,680	\$49	3.0%
Deferral and Recirculation Fee	Fee for deferrals and applications requiring recirculation Residential (properties zoned low and medium density residential) \$218 to \$1261	Revised	Inflationary increase	0%	Request	\$212 - \$ 1,224		\$218 - \$ 1,261	\$0 - \$36	0.0%
All other applications (increased circulation notice)	*an additional circulation fee is required where relief is being requested from Table 2.1.2.1.1 of Zoning By-Law. 0225-2007, as amended. The fee will be calculated after submission of the application and will reflect the actual cost of circulation beyond the 60 m circulation to the use identified in Table 2.1.2.1.1. The additional circulation fee will be payable before the scheduled meeting.	No Change	Where circulation of a notice is required beyond the prescribed 60 m notice area, the actual cost of the circulation up to the distance circulated (i.e. 800 m) will be required to cover cost of the increased notice circulation.	0%	Request	Actual cost of notices beyond 60 m		Actual cost of notices beyond 60 m	\$0	0.0%
Consent										
New lots and lot additions	\$2,798 per application (includes Certificate Fee payable at time of application)	Revised	Inflationary increase	0%	Application	\$2,716		\$2,798	\$81	3.0%
Multiple Consent Applications (10 or more) within a Plan of Subdivision	\$2,798 per application for the first 10 applications	Revised	Inflationary increase	0%	Application	\$2,716		\$2,798	\$81	3.0%
	\$53.00 per application in excess of the first 10 applications (includes Certificate Fee payable at time of application)	Revised	Inflationary increase	0%	Application	\$52		\$53	\$2	3.0%
Validation of Title, Lease, Easement, Mortgage or Partial Discharge of Mortgage, Foreclosure or Power of Sale	\$2,235 per application	Revised	Inflationary increase	0%	Application	\$2,170		\$2,235	\$65	3.0%
Request for a change of a condition	\$556 per condition	Revised	Inflationary increase	0%	per change of condition	\$540		\$556	\$16	3.0%
Deferral and Recirculation Fee	Fee for deferrals and applications requiring recirculation	Revised	Inflationary increase	0%	Request	\$218-\$2,031		\$225-\$2,092	\$7 - \$61	3.0%
Secretary-Treasurer's Certificate Fee	\$418 per certificate	Revised	Inflationary increase	0%	Flat fee (per certificate)	\$406		\$418	\$12	3.0%

Planning and Building  
Schedule 'A' and Schedule 'B' of the *Planning Act* Processing Fees and Charges By-law  
Effective Date: January 1, 2025

Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
One year extension of draft severance conditions	Stemming from Bill 88 will allow individuals to apply for 1 year extensions to clear conditions of severance related to Committee of Adjustment matters. A fee will be associated with these extension applications.	Revised	Inflationary increase	0%	Application	\$1,030		\$1,061	\$31	3.0%
Extension of Temporary Use By-law										
Level 2 - BUILDING DIVISION:										
Zoning Certificate	\$500 per certificate	No Change		0%	Flat fee (per certificate)	\$500		\$500	\$0	0.0%
Level 2 - DEVELOPMENT AND DESIGN DIVISION										
APPLICATION TYPE	BASE FEE									
Official Plan Amendment (OPA)	\$28,701 Flat fee	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Flat fee	\$27,865		\$28,701	\$836	3.0%
Official Plan Amendment/ Zoning By-law Amendment (OPA/ZBA)	\$51,670 Flat fee	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Flat fee	\$50,165		\$51,670	\$1,505	3.0%
	Plus Variable Rate Fees:									
	Residential: \$/unit for first 25 units	Revised	Inflationary increase	0%	Residential Unit	\$1,050		\$1,082	\$32	3.0%
	Residential: \$/unit for units 26 - 100	Revised	Inflationary increase	0%	Residential Unit	\$556		\$572	\$17	3.0%
	Residential: \$/unit for units 101 - 200	Revised	Inflationary increase	0%	Residential Unit	\$231		\$237	\$7	3.0%
	Residential: \$/unit for additional units beyond 200	Revised	Inflationary increase	0%	Residential Unit	\$107		\$110	\$3	3.0%
	Commercial and Institutional: \$/m²	Revised	Inflationary increase	0%	Square Meter	\$17		\$17	\$0	3.0%
	Industrial and Office: \$/gross ha	Revised	Inflationary increase	0%	gross ha	\$5,078		\$5,231	\$152	3.0%
	Maximum Residential charge per application	Revised	Inflationary increase	0%	Application	\$242,509		\$249,785	\$7,275	3.0%
	Maximum Commercial, Institutional, Industrial and Office charge per application	Revised	Inflationary increase	0%	Application	\$126,578		\$130,376	\$3,797	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%

Planning and Building  
Schedule 'A' and Schedule 'B' of the *Planning Act* Processing Fees and Charges By-law  
Effective Date: January 1, 2025

Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Zoning By-law Amendment (ZBA) <sup>Note3</sup>	\$37,585 Flat fee	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Flat fee	\$36,490		\$37,585	\$1,095	3.0%
	<b>Plus Variable Rate Fees:</b>									
	Residential: \$/unit for first 25 units	Revised	Inflationary increase	0%	Residential Unit	\$1,342		\$1,382	\$40	3.0%
	Residential: \$/unit for units 26 - 100	Revised	Inflationary increase	0%	Residential Unit	\$1,038		\$1,069	\$31	3.0%
	Residential: \$/unit for units 101 - 200	Revised	Inflationary increase	0%	Residential Unit	\$455		\$469	\$14	3.0%
	Residential: \$/unit for additional units beyond 200	Revised	Inflationary increase	0%	Residential Unit	\$177		\$182	\$5	3.0%
	Commercial and Institutional: \$/m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$21		\$21	\$1	3.0%
	Industrial and Office: \$/gross ha	Revised	Inflationary increase	0%	gross ha	\$12,157		\$12,521	\$365	3.0%
	Maximum Residential variable charge per application	Revised	Inflationary increase & change in Description for Fee Details	0%	Application	\$224,764		\$231,507	\$6,743	3.0%
	Maximum Commercial, Institutional, Industrial and Office variable charge per application	Revised	Inflationary increase & change in Description for Fee Details	0%	Application	\$126,578		\$130,376	\$3,797	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		0%		50% of total application fee		50% of total application fee	\$0	0.0%
Temporary Use By-law	\$ 5883.36 Application	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Application	\$5,712		\$5,883	\$171	3.0%
Extension of Temporary Use By-law	\$ 4581.44 Application	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Application	\$4,448		\$4,581	\$133	3.0%
Waiving of application fees for non-profit affordable housing applications	In an effort to reduce costs for affordable housing units, application fees associated with official plan and zoning by-law amendments, removal of holding zones, site plan, and minor variance fees will be waived for non-profit housing providers, subject to approval through an application form to the Planning and Building Department. Any non-profit applicants with existing, in-effect fee deferrals for their development proposals will be eligible for fee waivers.	New Fee	New Fee		Application	\$0		\$0	\$0	0.0%
Section 47 Agreement	\$ 11809.98 Application	New Fee	Inflationary increase & the \$15 bank Admin fee	0%	Application	\$11,466		\$11,810	\$344	3.0%
	Plus Variable Rate Fees:									
	Residential: \$/unit for first 25 units	New Fee	Inflationary increase	0%	Residential Unit	\$674		\$694	\$20	3.0%
	Residential: \$/unit for units 26 - 100	New Fee	Inflationary increase	0%	Residential Unit	\$307		\$317	\$9	3.0%
	Residential: \$/unit for additional units beyond 100	New Fee	Inflationary increase	0%	Residential Unit	\$70		\$72	\$2	3.0%
	Commercial, Office and Institutional: \$/m <sup>2</sup>	New Fee	Inflationary increase	0%	Square Meter	\$15.61		\$16.08	\$0.47	3.0%
	Commercial, Office and Institutional: \$/m <sup>2</sup>	New Fee	Inflationary increase	0%	Square Meter	\$11.18		\$11.52	\$0.34	3.0%
	Industrial: \$/m <sup>2</sup> for first 2 000 m <sup>2</sup>	New Fee	Inflationary increase	0%	Square Meter	\$8.64		\$8.90	\$0.26	3.0%
	Industrial: \$/m <sup>2</sup> for first 2 001 - 4 500 m <sup>2</sup>	New Fee	Inflationary increase	0%	Square Meter	\$6.02		\$6.21	\$0.18	3.0%
	Industrial: \$/m <sup>2</sup> for 4 501 - 7 000 m <sup>2</sup>	New Fee	Inflationary increase	0%	Square Meter	\$3.13		\$3.22	\$0.09	3.0%

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Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Site Plan Control <sup>Note17</sup>	\$ 11809.98 Application	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Application	\$11,466		\$11,810	\$344	3.0%
	Plus Variable Rate Fees:									
	Residential: \$/unit for first 25 units	Revised	Inflationary increase	0%	Residential Unit	\$674		\$694	\$20	3.0%
	Residential: \$/unit for units 26 - 100	Revised	Inflationary increase	0%	Residential Unit	\$307		\$317	\$9	3.0%
	Residential: \$/unit for additional units beyond 100	Revised	Inflationary increase	0%	Residential Unit	\$70		\$72	\$2	3.0%
	Commercial, Office and Institutional: \$/m <sup>2</sup> for first 2 000 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$15.61		\$16.08	\$0.47	3.0%
	Commercial, Office and Institutional: \$/m <sup>2</sup> for 2 001 - 4 500 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$11.18		\$11.52	\$0.34	3.0%
	Industrial: \$/m <sup>2</sup> for first 2 000 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$8.64		\$8.90	\$0.26	3.0%
	Industrial: \$/m <sup>2</sup> for 2 001 - 4 500 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$6.02		\$6.21	\$0.18	3.0%
	Industrial: \$/m <sup>2</sup> for 4 501 - 7 000 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$3.13		\$3.22	\$0.09	3.0%
	Industrial: \$/m <sup>2</sup> beyond 7 000 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$1.41		\$1.46	\$0.04	3.0%
	Maximum Residential variable rate charge per building	Revised	Inflationary increase	0%	Building	\$89,119		\$91,792	\$2,674	3.0%
	Maximum Commercial, Office and Institutional variable rate charge per building	Revised	Inflationary increase	0%	Building	\$54,419		\$56,052	\$1,633	3.0%
	Maximum Industrial charge per application	Revised	Inflationary increase	0%	Application	\$54,419		\$56,052	\$1,633	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
Site Plan Control - New/Replacement Dwelling and Addition(s) to Existing Dwelling <sup>Note4</sup>	\$ 11809.98 Application	Revised	Inflationary increase	0%	Application	\$11,466		\$11,810	\$344	3.0%
	Major revision to application requiring recirculation of application to commenting agencies	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
Site Plan Control - Limited Circulation	\$ 4907.7234 Application	Revised	Inflationary increase	0%	Application	\$4,765		\$4,908	\$143	3.0%
	Plus Applicable Surcharge Fees:									
	Planning & Building - Site Inventory Review	Revised	Inflationary increase	0%	Flat fee	\$1,281		\$1,319	\$38	3.0%
	Transportation & Works - Development Engineering Review	Revised	Inflationary increase	0%	Flat fee	\$439		\$452	\$13	3.0%
	Transportation & Works - Storm Drainage Review	Revised	Inflationary increase	0%	Flat fee	\$135		\$139	\$4	3.0%
	Transportation & Works - Environmental Review	Revised	Inflationary increase	0%	Flat fee	\$134		\$138	\$4	3.0%
	Transportation & Works - Traffic Review	Revised	Inflationary increase	0%	Flat fee	\$494		\$509	\$15	3.0%
	Community Services - Fire Review	Revised	Inflationary increase	0%	Flat fee	\$166		\$171	\$5	3.0%
	Community Services - Forestry Review	Revised	Inflationary increase	0%	Flat fee	\$368		\$379	\$11	3.0%
	Community Services - Heritage Review	Revised	Inflationary increase	0%	Flat fee	\$464		\$478	\$14	3.0%
Site Plan Control - Master Site Plan	\$ 73456.51 Flat fee	Revised	Inflationary increase	0%	Flat fee	\$71,317		\$73,457	\$2,140	3.0%
Site Plan Approval Express (SPAX)	\$ 536.63 Flat fee	Revised	Inflationary increase	0%	Flat fee	\$521		\$537	\$16	3.0%

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							Fee		\$	%
Removal of (H) Holding Symbol	Plus additional fees: For applications within CC1 to CC4 and CCOS City Centre Base or Exception Zones an additional fee will apply	Revised	Inflationary increase	0%	Application	\$51,945		\$53,503	\$1,558	3.0%
	Applications in all other Base or Exception Zones	Revised	Inflationary increase	0%	Application	\$2,290		\$2,359	\$69	3.0%
Plan of Subdivision	\$ 10188.76	Revised	Inflationary increase	0%		\$9,892		\$10,189	\$297	3.0%
	Plus Variable Rate Fees:									
	Detached, semi-detached and townhouse dwellings: \$/unit	Revised	Inflationary increase	0%	Townhouse Unit	\$641		\$661	\$19	3.0%
	All other Residential, Commercial or Institutional uses: \$/m <sup>2</sup> beyond 500 m <sup>2</sup>	Revised	Inflationary increase	0%	Square Meter	\$3.21		\$3.30	\$0.10	3.0%
	Industrial and Office: \$/gross ha	Revised	Inflationary increase	0%	gross ha	\$5,429		\$5,592	\$163	3.0%
	Maximum fee per application	Revised	Inflationary increase	0%	Application	\$151,893		\$156,450	\$4,557	3.0%
	Major revision to application requiring recirculation to commenting agencies	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Revision to draft approved plan requiring circulation	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to lapsing of draft approval	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
Surcharge Fees	Community Services - Heritage Review (Heritage Impact Assessment)	Revised	Inflationary increase	0%	Flat fee	\$1,716		\$1,768	\$51	3.0%
	Community Services - Heritage Review (Heritage Impact Assessment/Conservation)	Revised	Inflationary increase	0%	Flat fee	\$2,370		\$2,441	\$71	3.0%
	Planning & Building - Environmental Review (Natural Heritage and/or Natural Hazards) Plus:	Revised	Inflationary increase	0%	Flat fee	\$1,658		\$1,708	\$50	3.0%
	if Environmental Impact Statement Minor required	Revised	Inflationary increase	0%	Flat fee	\$3,108		\$3,201	\$93	3.0%
	if Environmental Impact Statement Major required	Revised	Inflationary increase	0%	Flat fee	\$9,114		\$9,388	\$273	3.0%
	Planning & Building - Parking Utilization Study	Revised	Inflationary increase	0%	Flat fee	\$4,529		\$4,665	\$136	3.0%
	Community Services - Forestry Inspection	Revised	Inflationary increase	0%	Flat fee	\$183		\$188	\$5	3.0%
Plans of Subdivision (Road Only)	\$2,811	Revised	Inflationary increase & the \$15 bank Admin fee	0%	Flat fee	\$2,730		\$2,811	\$82	3.0%
Pre-Application Meeting	Site Plan	Revised	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Site Plan	\$5,491		\$5,656	\$165	3.0%
Development Application Review Committee (DARC) Meeting	OPA/ZBA and ZBA	New Fee	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$9,142		\$9,417	\$274	3.0%
	Subdivision	New Fee	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$7,958		\$8,197	\$239	3.0%
	Site Plan	New Fee	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$6,264		\$6,452	\$188	3.0%

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Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Plans - Electronic Plan Submission Request	Non-refundable Administrative fee for all Planning applications	No Change		0%	Application	\$20		\$20	\$0	0.0%
Note 2 This note refers to maximum charges and base fees	The maximum charge is inclusive of the Base Fee but excludes any applicable surcharges.	Revised	Clarification as to what is and is not included in the maximum charge.	0%	Flat fee	N/A		N/A		0.0%
Note 3 This note refers to Zoning By-law Amendment (ZBA) fees	That reference to the Zoning By-law Amendment base fee of \$36,490.00 be revised to the proposed fee of \$37,585.00. In accordance with Council recommendation only 50% of the fee be charged based on specific circumstances included in Note 3.	Revised	Inflationary increase	0%	Flat fee	N/A		N/A		0.0%
Note 4 This note refers to Site Plan Control fees	That reference to the Site Plan Control base fee of \$11,466.00.be revised to the proposed fee of \$11,810.00. In accordance with Council recommendation only 50% of the fee be charged based on specific circumstances included in Note 4.	Revised	Inflationary increase	0%	Flat fee	N/A		N/A		0.0%
Note 17 This note refers to Site Plan Control Fees	For Residential/Commercial/Office/Institutional applications, the maximum variable rate charge applies to each building that is greater than 7 storeys.	No Change	Clarification of intent. Additional note to provide clarity as to the applicability of the maximum variable rate charge per building versus per application for Residential, Commercial, Office, Institutional applications that contain multiple buildings.	0%	Building	N/A		N/A		0.0%
Part Lot Control	\$2,014	Revised	Inflationary increase	0%	Lot	\$1,955		\$2,014	\$59	3%
	<b>Plus Variable Rate Fees:</b>									
	For each lot or block created	Revised	Inflationary increase	0%	Lot	\$67		\$69	\$2	3.0%
	Repeal/Amend Exempting By-law	Revised	Inflationary increase	0%	Lot	\$330		\$340	\$10	3.0%
	Deletion of Restrictions	Revised	Inflationary increase	0%	Lot	\$330		\$340	\$10	3.0%
	Extension of Exempting By-law	Revised	Inflationary increase	0%	Lot	\$330		\$340	\$10	3.0%
	Consent to Transfer/Charge	Revised	Inflationary increase	0%	Lot	\$247		\$255	\$7	3.0%
Plan of Condominium Standard	\$15,304.77	Revised	Inflationary increase	0%	Lot	\$14,859		\$15,305	\$446	3.0%
	<b>Plus Variable Rate Fees:</b>									
	Apartment: \$/unit	Revised	Inflationary increase	0%	per Apartment	\$40		\$41	\$1	3.0%
	Non-apartment or vacant lot: \$/unit	Revised	Inflationary increase	0%	per Apartment	\$98		\$101	\$3	3.0%
	Non-residential: \$/ha	Revised	Inflationary increase	0%	Residential HA	\$194		\$200	\$6	3.0%
	Maximum charge per application	Revised	Inflationary increase	0%	Application	\$29,574		\$30,461	\$887	3.0%
	Recirculation of application due to lapsing of draft approval	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to revisions to the application requiring recirculation to commenting agencies	Revised	Inflationary increase	0%	Application	\$805		\$829	\$24	3.0%
	Condominium Amalgamation Fee	Revised	Inflationary increase	0%	Flat fee	\$805		\$829	\$24	3.0%
	Condominium Amendment Fee	Revised	Inflationary increase	0%	Flat fee	\$805		\$829	\$24	3.0%

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Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Plan of Condominium Common Element	\$23,693	Revised	Inflationary increase	0%	Flat fee	\$23,003		\$23,693	\$690	3.0%
	Recirculation of application due to lapsing of draft approval	No Change		0%	Application	50% of total application fee		50% of total application fee	\$0	0.0%
	Recirculation of application due to revisions to the application requiring recirculation to commenting agencies	Revised	Inflationary increase	0%	Flat fee	\$805		\$829	\$24	3.0%
	Condominium Amalgamation Fee	Revised	Inflationary increase	0%	Flat fee	\$805		\$829	\$24	3.0%
	Condominium Amendment Fee	Revised	Inflationary increase	0%	Flat fee	\$805		\$829	\$24	3.0%
Level 2 - Payment-In-Lieu (PIL) of Parking (including Delegation)										
Processing Fee	\$937.00/application	Revised	Inflationary increase	0%	Application	\$910		\$937	\$27	3.0%
Level 2(A) - A Change in Land Use or the conversion of an Exiting Building or Structure or part thereof:										
Level 2(A) - Category 1: Where the gross floor area equals or is less than 50 m <sup>2</sup> , 12.5% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$1,928		\$1,986	\$58	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$2,904		\$2,991	\$87	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$2,567		\$2,644	\$77	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$2,399		\$2,471	\$72	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$2,231		\$2,297	\$67	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$1,928		\$1,986	\$58	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$3,840		\$3,955	\$115	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$4,122		\$4,246	\$124	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$4,025		\$4,146	\$121	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$3,976		\$4,095	\$119	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$3,927		\$4,045	\$118	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$3,840		\$3,955	\$115	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$5,197		\$5,353	\$156	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$5,479		\$5,644	\$164	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$5,382		\$5,543	\$161	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$5,333		\$5,493	\$160	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$5,284		\$5,442	\$159	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$5,197		\$5,353	\$156	3.0%

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Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Level 2(A) - Category 2: Where the gross floor area exceeds 50 m <sup>2</sup> , but equals or is less than 200 m <sup>2</sup> , 25% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$3,855		\$3,971	\$116	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$5,807		\$5,981	\$174	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$5,134		\$5,288	\$154	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$4,798		\$4,942	\$144	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$4,461		\$4,595	\$134	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$3,855		\$3,971	\$116	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$7,679		\$7,910	\$230	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$8,244		\$8,491	\$247	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$8,050		\$8,291	\$241	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$7,952		\$8,190	\$239	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$7,855		\$8,091	\$236	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$7,679		\$7,910	\$230	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$10,393		\$10,705	\$312	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$10,957		\$11,286	\$329	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$10,763		\$11,086	\$323	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$10,665		\$10,985	\$320	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$10,569		\$10,886	\$317	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$10,393		\$10,705	\$312	3.0%



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							Fee		\$	%
Level 2(A) - Category 3: Where the gross floor area exceeds 200 m <sup>2</sup> , 50% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$7,711		\$7,942	\$231	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$11,614		\$11,963	\$348	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$10,268		\$10,576	\$308	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$9,595		\$9,883	\$288	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$8,922		\$9,190	\$268	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$7,711		\$7,942	\$231	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$15,359		\$15,820	\$461	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$16,489		\$16,983	\$495	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$16,099		\$16,582	\$483	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$15,905		\$16,382	\$477	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$15,709		\$16,181	\$471	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$15,359		\$15,820	\$461	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$20,786		\$21,410	\$624	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$21,916		\$22,573	\$657	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$21,526		\$22,172	\$646	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$21,332		\$21,972	\$640	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$21,137		\$21,771	\$634	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$20,786		\$21,410	\$624	3.0%

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							Fee		\$	%
Level 2(B) - New Developments, Redevelopments, and Additions to Existing Buildings and Structures, 50% of the estimated cost of parking spaces										
Amount Payable Per Surface Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$7,711		\$7,942	\$231	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$11,614		\$11,963	\$348	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$10,268		\$10,576	\$308	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$9,595		\$9,883	\$288	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$8,922		\$9,190	\$268	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$7,711		\$7,942	\$231	3.0%
Amount Payable Per Above Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$15,359		\$15,820	\$461	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$16,489		\$16,983	\$495	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$16,099		\$16,582	\$483	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$15,905		\$16,382	\$477	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$15,709		\$16,181	\$471	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$15,359		\$15,820	\$461	3.0%
Amount Payable Per Below Grade Structured Parking Space	City Centre	Revised	Inflationary increase	0%	Surface Parking	\$20,786		\$21,410	\$624	3.0%
	Port Credit	Revised	Inflationary increase	0%	Surface Parking	\$21,916		\$22,573	\$657	3.0%
	Clarkson	Revised	Inflationary increase	0%	Surface Parking	\$21,526		\$22,172	\$646	3.0%
	Streetsville	Revised	Inflationary increase	0%	Surface Parking	\$21,332		\$21,972	\$640	3.0%
	Cooksville	Revised	Inflationary increase	0%	Surface Parking	\$21,137		\$21,771	\$634	3.0%
	Other Areas in Mississauga	Revised	Inflationary increase	0%	Surface Parking	\$20,786		\$21,410	\$624	3.0%

Planning and Building  
Schedule 'A' and Schedule 'B' of the *Planning Act* Processing Fees and Charges By-law  
Effective Date: January 1, 2025

Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase		
							Fee		\$	%	
Level 1 - TRANSPORTATION AND WORKS DEPARTMENT											
Level 2 - TRANSPORTATION AND INFRASTRUCTURE PLANNING DIVISION											
Development Engineering Section											
ITEM	FEE										
Engineering Fees	Fees are calculated as a percentage of the municipal infrastructure/servicing costs										
Municipal Infrastructure/Servicing costs are:											
Application Fee (non-refundable deposit)	Application fee of \$1,500 to be submitted with first engineering submission. It is a non-refundable deposit and credited towards the final municipal infrastructure/servicing costs.	No Change	It is an existing fee. No change to the fee. Showing this fee as a separate line item for clarity purposes.	0%	Application	\$1,500		\$1,500	\$0	0.0%	
Less than 100,000	10%	No Change		0%	% of servicing cost	10%		10%	\$0	0.0%	
\$100,000 to \$250,000	8% with a minimum of \$10,000	No Change		0%	% of servicing cost	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0	0.0%	
\$250,000 to \$500,000	6% with a minimum of \$20,000	No Change		0%	% of servicing cost	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0	0.0%	
\$500,000 to \$750,000	5% with a minimum of \$30,000	No Change		0%	% of servicing cost	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0	0.0%	
\$750,000 to \$1.5 million	4.5% with a minimum of \$37,500	No Change		0%	% of servicing cost	4.5% with a minimum of \$37,500		4.5% with a minimum of \$37,500	\$0	0.0%	
Greater than \$1.5 million	3.5% with a minimum of \$67,500	No Change		0%	% of servicing cost	3.5% with a minimum of \$67,500		3.5% with a minimum of \$67,500	\$0	0.0%	
Interim Servicing Submission Review											
- 0 to 20 hectares (0 to 50 acres)	\$1,500.00 per submission	No Change		0%	Submission	\$1,500 per submission		\$1,500 per submission	\$0	0.0%	
- 20 to 40 hectares (50 to 100 acres)	\$2,000.00 per submission	No Change		0%	Submission	\$2,000 per submission		\$2,000 per submission	\$0	0.0%	
- over 40 hectares (over 100 acres)	\$3,000.00 per submission	No Change		0%	Submission	\$3,000 per submission		\$3,000 per submission	\$0	0.0%	
Municipal Services Inspection Relating to Condominiums	Range of \$1,000.00 to \$2,500.00 per development. Fee to be determined by the Transportation and Works Department based on the complexity of the project. (To be revised to remove the need for a range)	No Change	Inspections Relating to New Condominiums	0%	per development	\$1,500		\$1,500	\$0	0.0%	
		No Change	Inspections Relating to Condominium Conversions	0%	per development	\$2,500		\$2,500	\$0	0.0%	
Phasing of Developments after Initial Submissions have been Reviewed											
- 0 to 20 hectares (0 to 50 acres)	\$1,500.00 per submission for each phase	No Change		0%	Submission	\$1,500		\$1,500	\$0	0.0%	
- 20 to 40 hectares (50 to 100 acres)	\$2,000.00 per submission for each phase	No Change		0%	Submission	\$2,000		\$2,000	\$0	0.0%	
- over 40 hectares (over 100 acres)	\$3,000.00 per submission for each phase	No Change		0%	Submission	\$3,000		\$3,000	\$0	0.0%	

Planning and Building  
Schedule 'A' and Schedule 'B' of the *Planning Act* Processing Fees and Charges By-law  
Effective Date: January 1, 2025

Fee Name	Fee Details	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee	In-year	2025 Proposed Fee	Fee Increase	
							Fee		\$	%
Schedule 'B'										
Level 1 - PLANNING AND BUILDING DEPARTMENT										
Level 2 - DEVELOPMENT AND DESIGN DIVISION										
Site Plan Inspection	Initial Inspection	Revised	Inflationary increase	13%	Inspection	\$1,020		\$1,051	\$31	3.0%
	Each Additional Inspection	Revised	Inflationary increase	13%	Inspection	\$836		\$861	\$25	3.0%
Site Plan Inspection - New/Replacement Dwelling and Addition(s) to Existing Dwelling	Initial Inspection	Revised	Inflationary increase	13%	Inspection	\$649		\$669	\$19	3.0%
	Each Additional Inspection	Revised	Inflationary increase	13%	Inspection	\$279		\$287	\$8	3.0%
Development Application Review Committee (DARC) Meeting	OPA/ZBA and ZBA	Revised	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$9,142		\$9,417	\$274	3.0%
	Subdivision	Revised	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$7,958		\$8,197	\$239	3.0%
	Site Plan	Revised	Inflationary increase, staff time & the \$15 bank Admin fee	0%	Application	\$6,264		\$6,452	\$188	3.0%
	Removal of (H) Holding Symbol: For applications within CC1 to CC4 and CCOS City Centre Base, Exception Zones or H removal applications require Engineering review	Revised	Inflationary increase	0%	Application	\$0		\$9,417	\$0	0.0%
	Applications in all other Base or Exception Zones	Revised	Inflationary increase	0%	Application	\$0		\$700	\$0	0.0%
Surcharge Fees	Community Services - Heritage Review (Heritage Impact Assessment)	Revised	Inflationary increase	0%	Flat fee	\$1,716		\$1,768	\$51	3.0%
	Community Services - Heritage Review (Heritage Impact Assessment/Conservation)	Revised	Inflationary increase	0%	Flat fee	\$2,370		\$2,441	\$71	3.0%
	Planning & Building - Environmental Review (Natural Heritage and/or Natural Hazards) Plus:	Revised	Inflationary increase	0%	Flat fee	\$1,658		\$1,708	\$50	3.0%
	if Environmental Impact Statement Minor required	Revised	Inflationary increase	0%	Flat fee	\$3,108		\$3,201	\$93	3.0%
	if Environmental Impact Statement Major required	Revised	Inflationary increase	0%	Flat fee	\$9,114		\$9,388	\$273	3.0%
	Planning & Building - Parking Utilization Study	Revised	Inflationary increase	0%	Flat fee	\$4,529		\$4,665	\$136	3.0%
	Community Services - Forestry Inspection	Revised	Inflationary increase	0%	Flat fee	\$183		\$188	\$5	3.0%
PLANNING & BUILDING (CITY PLANNING STRATEGIES)										
Demolition Control	Demolition Control By-law - There have been three applications of this type over the last ten years, and 55 units demolished in the last 15 years, which results in fees of less than \$1,000 per year.	No Change	This is to prevent the premature removal of housing units before plans to redevelop are in place. A fee of \$160/unit	0%	Housing Unit	\$160		\$160	\$0	0.0%

# City of Mississauga Corporate Report



Date: September 9, 2024  To: Chair and Members of Budget Committee	Originator's files:
From: Sam Rogers, MBA, Acting Commissioner of Transportation and Works	Meeting date: October 2, 2024

## Subject

**MiWay 2025 and 2026 Bus Procurement**

## Recommendation

1. That the report entitled "MiWay 2025 and 2026 Bus Procurement" dated September 9, 2024 from the Commissioner of Transportation and Works, be approved.
2. That Budget Committee pre-authorize the funds of \$110,500,000, to allow the 2025 and 2026 procurement of Hybrid-Electric and Clean Diesel buses as outlined in the Corporate Report dated September 9, 2024 entitled "MiWay 2025 and 2026 Bus Procurement" from the Commissioner of Transportation and Works for the bus purchases of (88) transit buses total. The purchase of (13) hybrid-electric buses and (10) sixty-foot clean diesel buses are to be pre-approved for delivery in 2025. The purchase of (65) hybrid-electric buses to be pre-approved for delivery in 2026.

## Executive Summary

- The ICIP-MIS-01 (Bus Replacement Program) has provided much-needed funding to allow MiWay to replace public transit buses since 2022.
- As part of the 2025 and 2026 Multi-Year Bus Procurement, MiWay will replace (78) forty-foot buses, and (10) sixty-foot buses for a total of (88) buses, which equates to 18% of the total fleet size. This funding request does not include the (10) Hydrogen FCEB buses that was already approved in a preceding report presented to Budget Committee on September 18, 2024.
- As of January 1, 2024 there are no sixty-foot hybrid-electric bus options available for sale in North America. Cummins, the engine manufacturer, did not recertify their Cummins L9 engine to the latest 2024 Environmental Protection Act (EPA) Emissions Regulations for hybrid-electric bus applications. As a result the City does not have an option to purchase any sixty-foot hybrid-electric buses, therefore City staff is planning to purchase (10) sixty-

foot clean diesel buses to maintain fleet size and service requirements. Forty-foot buses are not affected since they use a different Cummins engine configuration which are certified to the latest EPA Emissions Regulations.

- MiWay currently owns and operates a total of 206 hybrid-electric buses. With recent operational experience with these buses, MiWay is seeing great benefits of this technology from a fuel savings, GHG reduction and reliability perspective and are confident that hybrid-electric buses is the feasible stepping stone for MiWay's journey to a fully zero-emission transit fleet.
- MiWay is seeking pre-approval of \$110,500,000 to purchase 88 buses for delivery in 2025 and 2026. In recent years, it would take the bus manufacturers an estimated (12) months to build and deliver buses, however with recent parts supply challenges it may take substantially longer as MiWay has experienced with the latest bus order. Therefore it is important for MiWay to begin the procurement as quickly as possible.
- The purchase of hybrid-electric buses to replace aging diesel buses that have reached their useful life will lead to transit improvement outcomes including improved capacity and service levels as well as reduce over crowding/closed door scenarios of our transit system.

## Background

### ICIP Funding Approval for MIS-01 – Bus Replacement Program

The Investing in Canada Infrastructure Program (ICIP) is a ten-year Federal infrastructure program designed to create long-term economic growth, build inclusive, sustainable and resilient communities and support a low-carbon economy. Through ICIP, the Federal government is providing \$33B in federal infrastructure funding to cost-share projects. On July 22, 2019, the Government of Ontario launched the ICIP Public Transit funding stream for inside the GTHA. Under the Public Transit Stream, funding allocations to municipalities and Metrolinx were established using a ridership formula. The City of Mississauga was allocated \$339M in federal funding and \$282.5M in provincial funding with a required City cost share of \$226M. Although an allocation has been provided, the ICIP Public Transit Stream is application based.

In October 2019, following Council approval, the City of Mississauga submitted applications for funding consideration in order to utilize the full funding allocation. As a result of MiWay's application submission, the **ICIP-MIS-01 (Bus Replacement Program) was approved in Q1 2022 by the Ministry of Transportation**, which provided much needed funding to allow MiWay to purchase and replace aging diesel buses to hybrid-electric buses. The scope of the funding will allow up to 320 buses to be purchased between 2022 and 2027.

As part of the ICIP-MIS-01 (Bus Replacement Program), the total funding amount for the purchase of MiWay buses is \$359,700,000 between 2022 and 2027. Mississauga will need to contribute 26.7% of total project costs, while the Federal government will fund 40% and the

Provincial government will fund the remaining 33.3% of project costs. **Table 1** below shows the funding sources, per cent contribution, and total funding amounts that were approved.

**Table 1:** Breakdown of ICIP Funding by Source, Percentage of Contribution, and Amount

Funding Source	% Contribution	2022-2027 Funding Amount
Federal	40.00 %	\$143,880,000
Provincial	33.33 %	\$119,888,010
Municipal (Mississauga)	26.67 %	\$95,931,990
Total:	100.00 %	\$359,700,000

Hybrid-Electric Bus Procurement

On October 6, 2021, Council authorized the pre-approval of \$183,400,000 for the 2022 and 2023 Capital Budget to purchase (165) Hybrid-Electric Buses. This multi-year procurement allowed MiWay to take advantage of economies of scale for price advantages. This contract was awarded to New Flyer Industries (NFI) in 2022, however due to component parts supply shortages, microprocessor chip shortages and unreliable supplier performance the buses were delayed. MiWay received the bus order over the course of 2023 receiving its final delivery January 2024. All (165) buses have since been delivered to MiWay and are in active revenue service.

If approved by Council, the City plans to purchase up to (78) forty-foot hybrid-electric replacement buses. The procurement process will begin in October 2024 with bus delivery planned for Q3 2025.

Since 2019, MiWay has purchased exclusively hybrid-electric buses and currently owns and operates a total of 206 hybrid-electric buses. With recent operational experience MiWay is achieving great benefits with this technology from a fuel savings, GHG reduction, and reliability perspective and are confident that hybrid-electric buses is the feasible stepping stone for MiWay’s journey to a fully zero-emission transit fleet.

Clean Diesel Bus Procurement

MiWay is actively working to reduce overcrowding on our busiest corridors across the network. To effectively meet demand, enhance service capacity and reduce overcrowding, in addition to the planned hybrid-electric bus purchase, City staff is planning to purchase ten (10) sixty-foot (60ft) clean diesel replacement buses. These new buses will reduce the frequency of closed doors, ensuring that we can accommodate more passengers, minimize wait times, and improve overall service efficiency.

As of January 1, 2024 there are no sixty-foot hybrid-electric bus options available in North America. Cummins, who is the engine manufacturer for Transit buses did not recertify their Cummins L9 engine to the latest 2024 Environmental Protection Act (EPA) Emissions Regulations for hybrid-electric bus applications. As a result the City does not have an option to purchase any sixty-foot hybrid-electric buses. Forty-foot hybrid-electric buses are not affected since they use a different Cummins engine which are certified to the latest EPA Emissions Regulations.

## Comments

### Transit Bus Fleet Replacement Schedule

As part of the 2025 and 2026 Multi-Year Bus Procurement, MiWay will replace (78) forty-foot and (10) sixty-foot for a total of (88) buses, which equates to 18% of the total fleet size. This funding request does not include the (10) Hydrogen FCEB buses that was already approved in a preceding report presented to Budget Committee on September 18, 2024.

The (88) buses planned for purchase in 2025 and 2026 will facilitate the replacement of MiWay's 2010 Orion forty-foot buses, 2011 New Flyer forty-foot buses, and 2013 New Flyer sixty-foot buses. With projected service increases to pre-pandemic levels or more, MiWay will need to replace these buses as soon as possible to increase reliability and ultimately maintain service levels.

In recent years, manufacturing of Transit buses takes approximately 12 months to build and deliver however with recent parts supply challenges it may take substantially longer as MiWay has experienced with the last bus order. Therefore it is important for MiWay to begin the procurement as soon as possible to mitigate long lead times. At the same time this would allow Original Equipment Manufacturers (OEM's) to better plan design and production schedules if orders are committed in advance which would reduce risks of delivery delays. Prices will also be locked in throughout the duration of the contract, therefore municipal capital budgets will be better informed of expected costs ahead of the 2025 and 2026 Capital Budget.

## Financial Impact

MiWay is seeking pre-approval of \$110,500,000 to purchase 88 buses for delivery in 2025 and 2026. For the (78) hybrid-electric buses specifically, Mississauga will need to contribute 26.7% of total project costs, while the Federal and Provincial government will fund the remaining total project costs (40.0% and 33.3% respectively). The municipal portion for the (78) hybrid-electric buses is \$26,032,500. The (10) sixty-foot clean diesel buses is \$13,000,000 and funded from the 33121-tax capital reserve fund.



The 2025 Business Plan and Budget has the following budget request for the bus replacement program and the funding sources for 2025 and 2026, which is being requested for pre-approval through this Corporate Report.

<b>SAP Number</b>	25201
<b>Cost</b>	
715380 - Vehicle Replacement Cost	\$110,500,000
<b>Funding Source</b>	
590132 - Recovery from Province	\$32,467,500
590133 - Recovery from Federal	\$39,000,000
33121-Tax Capital reserve fund	\$39,032,500

Historically it takes 12 months for buses to be delivered to MiWay therefore it is important that the funds are pre-approved ahead of the 2025 Business Plan and Budget in order to receive the buses in an appropriate timeframe.

## Conclusion

The purchase of hybrid-electric buses to replace aging diesel buses that have reached their useful life will lead to transit improvement outcomes including improved capacity and service levels as well as reduce over crowding/closed door scenarios. If council pre-approves the funds required to purchase public transit buses this will enable MiWay to replace aging buses on time and increase levels of service and reliability. Replacing existing forty-foot buses with cleaner, fuel efficient and proven hybrid-electric buses will continue to mark a milestone for the City's commitment to a cleaner propulsion technology.



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Sam Rogers, MBA, Acting Commissioner of Transportation and Works

Prepared by: Stephen Bacchus, Manager, Transit Fleet Assets & Engineering