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## REVISED Council

**Date:** December 9, 2020  
**Time:** 9:30 AM  
**Location:** Online Video Conference

### Members

Mayor Bonnie Crombie	
Councillor Stephen Dasko	Ward 1
Councillor Karen Ras	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor John Kovac	Ward 4
Councillor Carolyn Parrish	Ward 5
Councillor Ron Starr	Ward 6
Councillor Dipika Damerla	Ward 7
Councillor Matt Mahoney	Ward 8
Councillor Pat Saito	Ward 9
Councillor Sue McFadden	Ward 10
Councillor George Carlson	Ward 11

### Participate Virtually

Advance registration is required to participate and/or to make comments in the virtual public meeting. Any member of the public interested in speaking to an item listed on the agenda or interested in attending in person must register at [stephanie.smith@mississauga.ca](mailto:stephanie.smith@mississauga.ca) by Monday, December 7, 2020 before 4:00 PM.

Residents without access to the internet, via computer, smartphone or tablet, can participate and/or make comment in the meeting via telephone. To register, please call Stephanie Smith 905-615-3200 ext 3795 no later than Monday, December 7, 2020 before 4:00 PM. Comments submitted will be considered as public information and entered into public record.

### Contact

Stephanie Smith, Legislative Coordinator, Legislative Services  
905-615-3200 ext. 3795  
Email [stephanie.smith@mississauga.ca](mailto:stephanie.smith@mississauga.ca)  
Find it Online  
<http://www.mississauga.ca/portal/cityhall/councilcommittees>

Meetings of Council streamed live and archived at [Mississauga.ca/videos](http://Mississauga.ca/videos)

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1. **CALL TO ORDER**

2. **INDIGENOUS LAND STATEMENT**

"Welcome to the City of Mississauga Council meeting. We would like to acknowledge that we are gathering here today on the Treaty Lands and Territory of the Mississaugas of the Credit, and the traditional territories of the Anishinaabe, Haudenosaunee, Wyndot and Huron people. We also acknowledge the many First Nations, Inuit, Metis and other global Indigenous peoples who call Mississauga home. We welcome everyone."

3. **APPROVAL OF AGENDA**

4. **DECLARATION OF CONFLICT OF INTEREST**

5. **MINUTES OF PREVIOUS COUNCIL MEETING**

5.1. Council Minutes - November 25, 2020

5.2. Special Council Minutes - December 2, 2020

6. **PRESENTATIONS**

6.1. Mayor Crombie congratulates Ward 6 Councillor Starr on an Imperial Decoration from Government of Japan: The Order of the Rising Sun, Gold and Silver Rays to for contributions toward promoting friendship and mutual understanding between Japan and Canada

7. **DEPUTATIONS**

7.1. Item 14.1 Carolyn Wolkowich, Resident

8. **PUBLIC QUESTION PERIOD - 15 Minute Limit**

Advance registration is required to participate and/or to make comments in the virtual public meeting.

Any member of the public interested in speaking to a person item listed on the agenda or interested in attending in person must register at [stephanie.smith@mississauga.ca](mailto:stephanie.smith@mississauga.ca) by Monday, December 7, 2020 before 4:00 PM.

9. **MATTERS PERTAINING TO COVID-19**

9.1. Extending the operation and enforcement of the City's Mandatory Face Covering By-law 0169-2020 from January 21, 2021 to June 30, 2021

\*9.2. Investing in Canada Infrastructure Program (ICIP) - COVID-19 Resilience Infrastructure Stream

10. **CONSENT AGENDA**



**11. INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS**

- 11.1. Apportionment of Taxes
- 11.2. Tax Adjustments pursuant to Section 357 and 358 of the Municipal Act
- \*11.3. Update on 2021 Budget Request for Corporate Asset Management Program

**12. PRESENTATION OF COMMITTEE REPORTS**

- 12.1. Budget Committee Report 3-2020 - November 23, 24 and 30, 2020
- 12.2. General Committee Report - 13 - 2020 - December 2, 2020
- 12.3. Diversity and Inclusion Advisory Committee Report 5 - 2020 - December 2, 2020
- \*12.4. Audit Committee Report - 3 - 2020 - December 7, 2020
- \*12.5. Planning and Development Committee Report 14 - 2020 - December 7, 2020

**13. UNFINISHED BUSINESS**

**14. PETITIONS**

- 14.1. A petition received regarding the proposed draft plan of sub-division and rezoning application that has been submitted for the development of the property at 1200 Old Derry Road (Ward 11)  
  
*(Please note that the entire petition received is not included in the agenda due to the size of the petition. 1,483 original signatures were received from the residents of Ward 11)*
- \*14.2. A petition received regarding the Official Plan Amendment and Rezoning applications to permit a 31 storey apartment building with commercial uses permitted on the ground floor located at 2444 Hurontario Street (Ward 7)
- \*14.3. A petition received regarding the objection of the proposed development application submitted by 574199 Ontario Inc., City of Mississauga located at located at 2444 Hurontario Street (Ward 7)

**15. CORRESPONDENCE**

- 15.1. Information Items
- 15.1.1. Imperial Waterdown to Finch: Project Construction Update
- \*15.1.2. A letter from Lawrence C. Loh, Medical Officer of Health regarding that local by-laws mandating the use of face coverings be extended by all local municipalities in Peel until June 30, 2021

**16. NOTICE OF MOTION**

- 16.1. A motion related to the City of Mississauga representation at the Region of Peel
- 16.2. A motion for the extension of the Sign By-law Amendments - Portable Signs be amended to extend the exemption period for portable signs to July 1, 2021

- \*16.3. A motion to amend the Tow Truck Licensing By-law to authorize the City to suspend a conviction and associated demerit points and to issue a conditional licence, if the applicant or licensee provides the City with a copy of a notice of appeal
- \*16.4. A motion to amend the Elected Officials Expenses Policy to permit elected officials to use their discretion in using their ward account to support local organizations

**17. MOTIONS**

- 17.1. To close to the public a portion of the Council meeting to be held on December 9, 2020 to deal with various matters. (See Item 22 Closed Session)
- \*17.2. Motion to Direct Staff to Prepare By-laws to amend the Fees and Charges By-law 0156-2019 and Fees and Charges By-law 0251-2020

**18. INTRODUCTION AND CONSIDERATION OF BY-LAWS**

- 18.1. A by-law to assume certain roads dedicated through Registered Plan 43M-1776  
GC-0363-2020/December 2, 2020
- 18.2. A by-law to authorize the execution of an Amending Agreement for  
Subdivision Servicing Agreement & other documents between Di Blasio Corp, The Region of Peel & the City of Mississauga West side of McLaughlin Rd, south of Derry Road W(T-M95019 W11 Phase 2, Registered Plan 43M-1710)  
PL180649/April 5, 2019
- 18.3. A by-Law to authorize the execution of a Floodplain Agreement between Mohannad Samra and Mohammed Shamim Khan and The Corporation of the City of Mississauga (SP 20/37)  
SP 20/37
- 18.4. A by-law to provide for the Levy and Collection of Interim Taxes for the Year 2021, for properties enrolled in the Pre-Authorized Tax Payment Plan  
GC-0320-2020/November 18, 2020
- 18.5. A by-law to Adopt Mississauga Official Plan Amendment No. 115 -Reimagining the Mall (City Initiated) (CD.03-REI)  
PDC-0036-2020/September 28, 2020
- 18.6. A by-law to Adopt Mississauga Official Plan Amendment No. 116 - Uptown Major Node Character Area (CD.03-UPT W4-W5 MOPA 116)  
PDC-0044-2020/November 23, 2020
- 18.7. A by law to establish a new Tourism Mississauga Reserve and to amend By-law 0298-2000, the Reserves and Reserve Funds By-law  
GC-0367-2020/December 2, 2020

- 18.8. A by law to rename the Reserve for Building Permit Revenue Stabilization to the Building Revenue Stabilization Reserve and to amend By-law 0298-2000, the Reserves and Reserve Funds By-law  
GC-0367-2020/December 2, 2020
- 18.9. A by-law to amend By-law No. 555-2000, as amended, to permit no parking on Angel Pass Drive, 15-Hr Overnight Parking on Azelia Court and LDBP Lolita Gardens  
GC-0122-2020/March 25, 2020
- 18.10. A by-law to amend By-law No. 555-2000, as amended, regarding Neighbourhood Speed Limits  
GC-0133-2020/March 25, 2020
- 18.11. A by-law to authorize the execution of a Funding Agreement between the Peel District School Board and The Corporation of the City of Mississauga for a multi-sport court at West Credit Secondary School  
GC-0365-2020/ December 2, 2020
- 18.12. A by-law to transfer funds from the Main Street Revitalization Reserve Fund (account #35582) to Main Street Revitalization Initiative (PN 18-351)  
GC-0367-2020/December 2, 2020
- 18.13. A by-law to establish funding for pre-approved capital projects  
BC-0026-2020/November 24, 2020
- 18.14. A by law to transfer funds from the Federal Gas Tax Reserve Fund (Account 35182) to Ward-Specific Special Projects  
GC-0367-2020/December 2, 2020
- 18.15. A by law to establish funding for West Credit Avenue Temporary Storage Location project (project #TW008400) effective January 1, 2021  
GC-0371-2020/December 2, 2020
- 18.16. A by-law to establish lands as West Shore Drive (Part 3, Plan 43R-39327 Ward 1)  
B 59/19
- 18.17. A by-Law to Establish Lands as North Sheridan Way (Plan 43R-39622 Ward 2)  
SP 19-124
- 18.18. A by-Law to Establish Lands as Kennedy Road (43R-39216 Ward 5)  
SP-16-159 W5
- 18.19. A by-Law to Establish Lands as Armdale Road (Plan 43R-396593 Ward 5)  
By-Law 112-2015

- 18.20. A by-Law to Establish Lands as Eglinton Avenue West (Plan 43R-38959 Ward 8)  
SP-18-80 W8
- 18.21. A by-Law to Establish Lands as Banff Court (Plan 43R-39522 Ward 10)  
SP-18-4 W10
- 18.22. A by-law to authorize the Corporation of the City of Mississauga to enter into an agreement with the National Service Dog Training Centre Inc., for a five year term  
GC-0364-2020/December 2, 2020
- 18.23. A by-law to amend By-law 0135-2014, as amended, being the Licensing Administrative Penalty By-law, to establish administrative penalties related to the licensing of short term rental accommodations  
GC-0283-2020/November 4, 2020
- 18.24. A by-law to establish The Corporation of The City of Mississauga's Short Term Rental Accommodation Licensing By-Law  
GC-0283-2020/November 4, 2020
- 18.25. A by-law to amend the Corporation of the City of Mississauga's Sign By-law 54-02, as amended, to extend the time period granting certain exemptions to persons that erect portable signs to July 1, 2021  
Item 16.3
- 18.26. A by-law to authorize the execution of a Development Agreement (Consent) between Walid Alsamman and The Corporation of the City of Mississauga 1623 Eglinton Ave West ('B' 31/20 W6)  
B' 31/20
- 18.27. A by-law to settle a trademark dispute relating to the Paramount Fine Foods Centre and to authorize the delegation of authority to the City Solicitor to execute the settlement documents  
GC-0416-2020/December 2, 2020
- 18.28. A by-law to amend the City's COVID-19 Mandatory Face Covering By-law 0169-2020, as amended, to extend its operation and enforcement from January 20, 2021 to June 30, 2021  
Items 9.1 & 16.2
- 18.29. <div>A by-law to amend the City's Council Procedure By-law 139-13, as amended, <span style="font-size: 1em;">regarding public question period, vice chair appointments and motions for expressions of sympathy</span></div>  
GOV-0004-2020,GOV-0014-2020/January 28, 2020/ November 16, 2020

- 18.30. A by-law to set Stormwater Fees and Charges and to repeal By-law 0135-2015, as amended  
GC-0360-2020/December 2, 2020
- \*18.31. A by-law to amend By-law Number 0293-2006, as amended, being the Site Plan Control By-law  
PDC-0049-2020/ December 7, 2020
- \*18.32. A by-law to Adopt the Official Plan Amendment Bylaw No. 117 Lands located within the Southdown Employment Area and Clarkson GO Major Transit Station Area Boundary (once delineated) CD.21-CLA  
PDC-0047-2020/December 7, 2020
- \*18.33. A by-law to amend By-law 0156-2019 and By-law 0251-2020 being the User Fees and Charges By-laws for 2020 and 2021  
0372-2020/December 2, 2020 and Item 17.2
- \*18.34. A by-law to approve funding for Corporate Asset Management Program (PN 21-607) effective January 1, 2021  
BC-0026-2020/November 23, 24 & 30, 2020
- \*18.35. A Bylaw to authorize the execution of an Agreement between The Corporation of the City of Mississauga and 45 Agnes GP Corp.pursuant to Section 37 of the Planning Act  
with respect to lands at 45 Agnes Street, Mississauga,located at the NE corner of Cook St and Agnes St  
(OZ 13/017 W7)  
PDC-0052-2020/December 7, 2020
- \*18.36. A by-law to authorize the execution of a Development Agreement between 45 Agnes GP Corp. and The Corporation of the City of Mississauga Northeast corner of Cook Street and Agnes Street (OZ 13/017 W7)  
PDC-0016-2017/April 10, 2017
- \*18.37. A by-law to adopt Mississauga Official Plan Amendment No. 70 (OZ 13/017 W7)  
PDC-0016-2017/April 10, 2017
- \*18.38. A by-law to amend By-law Number 0225-2007, as amended, being a City of Mississauga Zoning By-law  
PDC-0016-2017/April 10, 2017
- \*18.39. A by-law to authorize by delegation the Commissioner of Transportation and Works to execute amendments to Subdivision Servicing Agreements and Municipal Works Only Servicing Agreements  
CD.21 Z-A

- \*18.40. A by-law to amend By-law 521-04, being the City's Tow Truck Licensing By-law, to authorize the City to suspend certain convictions and associated demerit points

Item 16.3

**19. MATTERS PERTAINING TO REGION OF PEEL COUNCIL**

**20. COUNCILLORS' ENQUIRIES**

**21. OTHER BUSINESS/ANNOUNCEMENTS**

**22. CLOSED SESSION**

*(Pursuant to Subsection 2 of the Municipal Act, 2001)*

- 22.1. Personal matters about an identifiable individual, including municipal or local board employees: PDP Review of the City Manager

- 22.2. Labour relations or employee negotiations: Ratification of three (3) tentative settlements reached between the City of Mississauga and CUPE Local 66 (Works), CUPE Local 66-01 (Dispatchers Unit) and CUPE Local 66-02 (Animal Services).

**23. CONFIRMATORY BILL**

- 23.1. A by-law to confirm the proceedings of the Council of The Corporation of the City of Mississauga at its meeting held on December 9, 2020

**24. ADJOURNMENT**

# City of Mississauga Corporate Report



Date: December 2, 2020

To: Mayor and Members of Council

From: Andra L. Maxwell B.A., LL.B., CIC.C, City Solicitor

Originator's files:

Meeting date:  
December 9, 2020

## Subject

**Extending the operation and enforcement of the City's Mandatory Face Covering By-law 0169-2020 from January 21, 2021 to June 30, 2021**

## Recommendation

1. That the report from the City Solicitor dated December 2, 2020 entitled "Extending the operation and enforcement of the City's Mandatory Face Covering By-law 0169-2020 from January 21, 2021 to June 30, 2021 " be received for information.
2. That the City's Mandatory Face Covering By-law 0169-2020 be amended, to extend operation and enforcement from January 21, 2021 until June 30, 2021.

## Background

In the early days of the COVID-19 pandemic, the Province of Ontario did not require the use of face coverings inside businesses and organizations across Ontario. This prompted municipalities to enact by-laws at the local level to help mitigate the spread of COVID-19.

On July 8, 2020, Council enacted the COVID-19 Mandatory Face Covering By-law 0169-2020 (the "Face Covering By-law"). This by-law requires all persons (subject to some exceptions) to wear a face covering inside buildings where the public is ordinarily invited or permitted access. This includes retail stores, indoor sports and recreational facilities, apartments and condominiums. The City's Face Covering By-law is set to expire on January 21, 2021.

## Present Status

As the number of daily confirmed COVID-19 cases continued to rise, the Province of Ontario began introducing Regulations to require face coverings in the indoor areas of businesses and organizations across Ontario, depending on the location. On October 10, 2020, face coverings became mandatory in the Region of Peel according to *Ontario Regulation 263/20 – Rules for Areas in Stage 2* (the "Provincial Face Covering Laws"). For the most, the Provincial Face Covering Laws that were introduced mirrored the provisions in the City's Face Covering By-law.

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In the event of a conflict between the two sets of rules, the Provincial Face Covering Laws will prevail.

Despite this duplication, Enforcement staff maintain that the City's Face Covering By-law remains a useful tool for bringing residents and the public into compliance with the face covering rules for the following reasons:

- **Face Covering Policy** – According to the City's Face Covering By-law, businesses are required to maintain face covering policies and to post signage related to these policies. This is not a requirement at the Provincial level. The face covering policy has been a useful tool to help educate both businesses and the public related to the rules for face coverings.
- **Fines** – The fines pursuant to the City's Face Covering By-law range from \$150 to \$300. These fines tend to be more appropriate for tickets issued to small businesses on a first charge. Tickets issued pursuant to the Provincial Face Covering Laws carry a higher fine in the amount of \$750 and are more appropriate for repeat offenders.

By being able to lay a charge pursuant to either the City's Face Covering By-law or the Provincial Face Covering Laws, Enforcement staff have the flexibility to make the most appropriate enforcement decision under the circumstances.

The following table provides an overview of the current enforcement statistics related to the City's Face Covering By-law and the Provincial Face Covering Laws. These statistics have been updated to November 30, 2020.

Public Complaints (March 30, 2020 to Present)		
TYPE	Week of Nov. 23rd	Cumulative
<b>Businesses (including face coverings)</b>	<b>221</b>	<b>1,956</b>

Charges and Fines (March 30, 2020 to Present)		
TYPE	Week of Nov. 23rd	Cumulative
<b>Businesses - \$750</b>	<b>16</b>	<b>135</b>
<b>Face Covering By-law - \$300</b>	<b>7</b>	<b>22</b>



## Comments

The City's Face Covering By-law is set to expire on January 21, 2021. As a result, staff are recommending that the Face Covering By-law be amended to extend operation and enforcement from January 20, 2021 until June 30, 2020, which is the last scheduled meeting of City Council in 2021 before the summer recess.

## Financial Impact

There are no financial impacts.

## Conclusion

Council enacted the Face Covering By-law to help mitigate the spread of COVID-19 in the City of Mississauga. Despite the Province having introduced similar rules at the Provincial level back in October, Enforcement staff continue to lay charges pursuant to the Face Covering By-law.

As such, staff are recommending that the City's Face Covering By-law be amended to extend the operation and enforcement of these by-laws to June 30, 2021, which is the last scheduled meeting of City Council in 2021 before the summer recess.



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Andra L. Maxwell B.A., LL.B., CIC.C, City Solicitor

Prepared by: Robert Genoway, Legal Counsel

# City of Mississauga

# Corporate Report



<p>Date: November 27, 2020</p> <p>To: Mayor and Members of Council</p> <p>From: Gary Kent, CPA, CGA, ICD.D, Commissioner of Corporate Services and Chief Financial Officer</p>	<p>Originator's files:</p> <hr/> <p>Meeting date: December 9, 2020</p>
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## Subject

Investing in Canada Infrastructure Program (ICIP) - COVID-19 Resilience Infrastructure Stream

## Recommendation

1. That the report dated November 27, 2020 entitled "Investing in Canada Infrastructure Program (ICIP) – COVID-19 Resilience Infrastructure Stream" from the Commissioner of Corporate Services and Chief Financial Officer be received.
2. That staff be directed to prepare and submit applications for projects identified in Appendix 2 entitled "ICIP – COVID-19 Resilience Infrastructure Stream Recommended Project List" under the Investing in Canada Infrastructure Program – COVID-19 Resilience Infrastructure Stream".
3. That staff be granted the authority to single-source as required on approved ICIP COVID-19 Resilience Infrastructure Stream projects to the satisfaction of legal and materiel management in order to meet program completion timelines.
4. That PN's be created where required for the projects identified in Appendix 2 upon Federal Government approval.

## Report Highlights

- The Investing in Canada Infrastructure Program (ICIP) is a 10-year cost-shared federal infrastructure program providing \$33B in federal infrastructure funding. This report addresses the newly launched COVID-19 Resilience Infrastructure stream.
- On August 5, 2020 the Federal government announced that it would be adapting the ICIP program in order to respond to the impacts of COVID-19. As a result, a new temporary COVID-19 Resilience Infrastructure stream was developed with over \$3B available in existing funding.
- The new ICIP stream provides provinces and territories the flexibility to transfer up to 10% of original ICIP stream allocations to the COVID-19 Resilience Infrastructure stream. For

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Ontario this maximum allocation is \$1.184B.

- Mississauga's allocation under the new stream is \$14,847,170. Applications are required to be submitted for provincial and federal government review and approval by January 7, 2021. A maximum of 5 project applications can be submitted by the City for consideration. Appendix 2 outlines the list of recommended projects.

## Background

The Investing in Canada Infrastructure Program (ICIP) is a ten-year federal infrastructure program designed to create long-term economic growth, build inclusive, sustainable and resilient communities and support a low-carbon economy.

Through ICIP, the Federal government is providing \$33B in federal infrastructure funding to cost-share projects under the following four streams:

- Public Transit
- Green Infrastructure
- Community, Culture and Recreation
- Rural and Northern Communities (the City is not eligible under this stream)

## Present Status

On August 5, 2020 the Federal government announced that it would be adapting ICIP in order to respond to the impacts of COVID-19. As a result a new temporary COVID-19 Resilience Infrastructure stream, with over \$3B in existing funding, was created to provide provinces and territories with added flexibility to fund quick-start, short-term projects that might not otherwise be eligible under the existing funding streams.

Delivered through bilateral agreements, this new stream provides provinces and territories the ability to transfer up to 10% of their original stream allocations to the new COVID-19 Resilience Infrastructure stream to help mobilize their remaining funds under ICIP. For Ontario, this maximum allocation is \$1,184,648,346.

On October 28, 2020, the Provincial government announced up to \$1.05B in combined federal-provincial funding through the new COVID-19 Resilience Infrastructure stream. This funding has been re-allocated from the ICIP Green stream.

The COVID-19 Resilience Infrastructure stream will deliver:

- Up to \$700M for education-related projects to be nominated and administered by the Ministry of Education;
- Up to \$100M for long-term care projects to be identified and administered by the Ministry of Long-Term Care; and

- An allocation-based program that will deliver \$250M to municipalities to address critical local infrastructure needs, including \$6.5M that will be directed toward Indigenous and on-reserve education, through the Ministry of Infrastructure in collaboration with the Ministries of Education and Indigenous Affairs.

Investments under the COVID-19 Resilience Infrastructure Stream are to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit.

To be eligible, projects must fit within a specific a project category and asset type:

- Category 1: Retrofits, Repairs and Upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and educational infrastructure;
- Category 2: COVID-19 Response Infrastructure, including building or modifying infrastructure to support physical distancing, safety retrofits and expansions;
- Category 3: Active Transportation Infrastructure, including parks and, trails, foot bridges, bike lanes and multi-use paths; and
- Category 4: Disaster Mitigation and Adaptation, including natural infrastructure, flood and fire mitigation, tree planting and related infrastructure.

All projects in Category 2 and 4 must have a clear rationale of how they will support responding to the COVID-19 pandemic and/or economic recovery. Appendix 1 outlines all eligible project categories, asset types and sub-asset types.

In addition, projects must start construction no later than September 30, 2021; and must have substantially completed construction by December 31, 2021. Projects cannot start nor have contracts awarded before federal approval is received. Federal approval is anticipated spring 2021.

### **Municipal Allocation Program**

All 444 municipalities in Ontario are eligible to apply for funding under the COVID-19 Resilience Infrastructure stream. Each municipality will receive a minimum allocation of \$100,000, with some municipalities receiving additional funding determined through indicators, similar to Ontario's Community Infrastructure Fund, such as core infrastructure value, total weighted assessment, and median household income. Mississauga's total allocation is \$14,847,170.

The Federal government will be responsible for cost-sharing 80% of project costs and the remaining 20% will be cost-shared by the Province. Municipalities will not be required to participate in cost-sharing, to ensure they receive as much fiscal support as possible.

While this is an allocation based program, applications are required to be submitted for approval by January 7, 2021. As a municipality that is receiving greater than \$500k, the City is permitted to submit up to 5 project applications. The total eligible cost of all projects cannot exceed the municipal allocation and each project's eligible costs cannot exceed \$10 million.

Applicants can bundle projects, which have the same ultimate recipient, project category and asset type as noted above. Bundled projects can include multiple sub-asset types. Each bundle counts towards the municipalities' project application cap.

## Comments

City staff has completed a review of projects to determine the best approach to maximize the ICIP funding allocation while ensuring that the identified projects meet the eligibility criteria, project cost limitations and substantial completion date requirements.

No extensions will be considered. If applications are not submitted on time, or the project does not start and/or complete by the deadlines required by the Federal government, the municipality will lose any opportunity to access their funding allocation.

Appendix 2 provides a detailed list of recommended ICIP COVID-19 Resilience Infrastructure stream projects.

## Financial Impact

If all ICIP COVID-19 Resilience Infrastructure stream projects are approved as submitted, the City expects to receive its full allocation of \$14,847,170 from federal and provincial partners. Funding will be provided through a claims based process and has no cost-sharing requirement from the municipality.

## Conclusion

The ICIP COVID-19 Resilience Infrastructure Stream offers the City an opportunity to complete short-term infrastructure projects that require no municipal funding contribution and strengthen accessible public infrastructure for the future.

Based on the information and recommendations provided in this report, staff will complete funding applications for the projects endorsed by Council prior to the submission deadline. Upon notification of successful applications, staff will bring a report forward to Council in order to enter into a Transfer Payment Agreement with the Province.

Projects will provide the below relief per funding category:

Fund Category Description	Total (\$Ms)
DC Funded	5.93
Tax Funded	4.82
Federal Gas Tax	0.16
Debt Management	0.35
Not Funded	3.59
<b>Total</b>	<b>14.85</b>

## Attachments

Appendix 1: ICIP COVID-19 Resilience Infrastructure Stream Eligible Project Categories, Asset Types and Sub-Asset Type

Appendix 2: ICIP – COVID-19 Resilience Infrastructure Stream Recommended Project List



Gary Kent, CPA, CGA, ICD.D, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Carolyn Paton, Manager Strategic Financial Initiatives

**ICIP COVID-19 Resilience Infrastructure Stream Eligible Project Categories,  
Asset Types and Sub-Asset Types**

**Category 1: Retrofits, repairs and upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and schools.**

<b>Eligible Asset Type</b>	<b>Asset Sub-types</b>
Municipal (local government) and provincial/territorial/Indigenous buildings	<ul style="list-style-type: none"> <li>• Administrative buildings</li> <li>• Fire halls</li> <li>• Police stations</li> <li>• Maintenance facilities</li> <li>• Physical Plants</li> <li>• Public works buildings (e.g. transformer sub-stations, water treatments facilities, hazardous waste disposal facilities)</li> <li>• Food safety infrastructure (committee freezers, green houses etc.)</li> <li>• Any other municipal (local government) and provincial/territorial/indigenous buildings that deliver or provide services or programming.</li> </ul>
Health infrastructure	<ul style="list-style-type: none"> <li>• Hospitals</li> <li>• Morgues</li> <li>• Nursing homes and senior citizen homes</li> <li>• Long-term care facilities</li> <li>• Wellness centres</li> <li>• Paramedic Services facility</li> <li>• Health centres, clinics and other health care buildings</li> <li>• Community interest facility e.g. mental health and addiction centres</li> <li>• Rehabilitation centres</li> <li>• Youth services facilities</li> <li>• Social and supportive housing</li> <li>• Paramedic and support vehicles</li> </ul>
Educational Infrastructure	<ul style="list-style-type: none"> <li>• Day care facilities</li> <li>• Schools (e.g. high school, college)</li> <li>• Adult education facilities</li> <li>• Playgrounds</li> <li>• Universities</li> </ul>

	<ul style="list-style-type: none"> <li>• Sports facilities</li> <li>• Computer labs and web infrastructure</li> <li>• School theatres</li> <li>• School libraries</li> <li>• Performing arts centres</li> <li>• Colleges</li> <li>• Research centres</li> <li>• Student housing</li> <li>• Student services buildings</li> <li>• Agricultural education infrastructure (barns, green houses, etc.)</li> </ul>
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**Category 2: COVID-19 Resilience Infrastructure, including measures to support physical distancing.**

<b>Eligible Asset Type</b>	<b>Asset Sub-types</b>
Build or modify infrastructure to respond to the Covid-19 pandemic	<ul style="list-style-type: none"> <li>• Safety retrofits for public sector buildings</li> <li>• Safety retrofits for rolling stock</li> <li>• New builds, retrofits, repairs or rebuilds of social housing, long-term care facilities, seniors' homes or temporary housing (shelters) to support new safety measures or physical distancing</li> <li>• Expand single rooms within existing hospitals</li> <li>• Separation infrastructure for infectious disease care from other care (e.g., COVID-19 wards and dedicated facilities)</li> <li>• Modular field hospitals, mobile ICU units or other equipment to facilitate rapid expansion of intensive care capacity</li> <li>• Renovate public facilities to serve as designated hospital overflow sites</li> <li>• Emergency vehicles</li> <li>• Security support vehicles</li> <li>• Barriers</li> <li>• Passenger safety improvements</li> <li>• Driver safety improvements (barriers etc.)</li> <li>• Video screens and PA systems for announcements</li> <li>• Automatic vehicle location technology</li> </ul>



	<ul style="list-style-type: none"> <li>• Security enhancements</li> <li>• Food security infrastructure</li> </ul>
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**Category 3: Active transportation infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths.**

<b>Eligible Asset Type</b>	<b>Asset Sub-types</b>
Active transportation infrastructure	<ul style="list-style-type: none"> <li>• Parks trails and multi-use paths</li> <li>• Bike and pedestrian lanes on existing or new roads or highways</li> <li>• Sidewalks</li> <li>• Footpaths and foot bridges</li> <li>• Active transportation support facility (e.g. bike parking/storage)</li> <li>• Street and park furniture (e.g. benches, shade areas, planters)</li> </ul>

**Category 4: Disaster mitigation and adaptation infrastructure, including natural infrastructure, flood and fire mitigation, and tree planting and related infrastructure.**

<b>Eligible Asset Type</b>	<b>Asset Sub-types</b>
Climate Change, natural disasters, extreme weather	<p><b>Natural:</b></p> <ul style="list-style-type: none"> <li>• Forest</li> <li>• Shoreline vegetation</li> <li>• Green Roofs</li> <li>• Bioswales/rain gardens</li> <li>• Aquifer</li> <li>• Wetland restoration</li> </ul> <p><b>Structural:</b></p> <ul style="list-style-type: none"> <li>• Barriers</li> <li>• Dams</li> <li>• Dykes</li> <li>• Drainage canals</li> <li>• Floodways</li> <li>• Man-made wetlands</li> <li>• Retaining walls and other shoreline protection such as rock revetment</li> </ul>

	<ul style="list-style-type: none"> <li>• Seawalls and breakwaters</li> <li>• Weirs</li> <li>• Pump station (to increase hydraulic capacity and reduce flooding)</li> </ul>
Floods and Fires	<ul style="list-style-type: none"> <li>• Barriers</li> <li>• Dams</li> <li>• Dykes</li> <li>• Drainage canals</li> <li>• Floodways</li> <li>• Man-made wetlands</li> <li>• Retaining walls and other shoreline protection such as rock revetment</li> <li>• Seawalls and breakwaters</li> <li>• Weirs</li> <li>• Pump station (to increase hydraulic capacity and reduce flooding)</li> </ul>
Assets associated with afforestation and reforestation	<ul style="list-style-type: none"> <li>• Tree planting projects</li> <li>• Coordination or distribution centres</li> <li>• Nurseries</li> <li>• Greenhouses</li> <li>• Access roads and bridges (that provide access to areas where tree planting will take place)</li> </ul>

# ICIP - COVID-19 Resilience Infrastructure Stream Project List

Application Bundle	Project Category	Asset Type	Asset Sub-Type	Project Name	Funding Source	Project Cost (\$Ms)	Total Application Request (\$Ms)
1	Category 1: Retrofits, repairs and upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and schools	Municipal (local government) buildings	Fire halls	Fire Hall Lifecycle Upgrades and Retrofits Program	Not Funded	2.03	3.14
			Any other municipal (local government) and provincial/territorial/indigenous buildings that deliver or provide services or programming.	Living Arts Centre - Lifecycle Replacement of 3 Entrance Doors and Vestibules with Sliding Doors to meet Accessibility and Access Requirements	Not Funded	1.12	
2	Category 3: Active transportation infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths	Active transportation infrastructure	Bike and pedestrian lanes on existing or new roads or highways	Cycle Tracks (Matheson Boulevard East and Commerce Boulevard)	DC Funded	3.35	8.15
			Park trail and multi-use paths	Multi-Use Trail (Eglinton Avenue East)	DC Funded	1.53	
			Park trail and multi-use paths	Multi-Use Trail (Kennedy Road)	DC Funded	1.05	
			Footpaths and foot bridges	Bridge Redevelopments • Middle Road bridge • Huron Park • Lake Aquitaine 02 • Lake Aquitaine 03 • Sawmill Valley Trail	Debt Management Tax Funded Federal Gas Tax	2.23	
3	Category 4: Disaster mitigation and adaptation infrastructure, including natural infrastructure, flood and fire mitigation, and tree planting and related infrastructure	Assets associated with afforestation and reforestation	Tree planting	Capital Tax-Funded New Park Tree Planting (Various Locations)	Tax Funded	0.60	1.75
			Tree planting	Capital Tax-Funded Replacement Tree Planting (Various Locations)	Tax Funded	1.15	
4	Category 4: Disaster mitigation and adaptation infrastructure, including natural infrastructure, flood and fire mitigation, and tree planting and related infrastructure	Climate Change, Natural Disasters, Extreme Weather	Natural - wetland restoration	Invasive Species Management Plan & Implementation Strategy: 2 Priority Sites: • Windrush Woods • Creditview Wetlands	Not Funded	0.45	1.80
			Structural: Retaining walls and other shoreline protection	JJ Plaus Pier Development	Tax Funded	1.00	
			Structural: Retaining walls and other shoreline protection	Jack Darling Shoreline Repair and Beach Front Access	Debt Management	0.35	
						Total	14.85

City of Mississauga

# Corporate Report



Date: November 13, 2020

To: Mayor and Members of Council

From: Gary Kent, CPA, CGA, ICD.D, Commissioner of  
Corporate Services and Chief Financial Officer

Originator's files:

Meeting date:  
December 9, 2020

## Subject

**Apportionment of Taxes**

## Recommendation

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 13, 2020 entitled "Apportionment of Taxes" be received.
2. That the recommended apportionment of taxes and payments set out in Appendix 1 attached to this report be approved.

## Background

Section 356 of the *Municipal Act* allows a local municipality to apportion taxes if land which was assessed in one block at the return of the assessment roll is subsequently divided into two or more parcels and to direct what proportion of any payment of taxes is to be applied to each of the parcels.

## Comments

The Municipal Property Assessment Corporation (MPAC) has advised of a number of properties that have been divided into parcels subsequent to the return of the assessment roll. Section 356 of the *Municipal Act* provides for taxes levied on the land to be apportioned to the newly created parcels. In addition, the municipality is to direct what proportion of any payment of taxes is to be applied to each of the parcels.

In accordance with section 356(1) of the *Municipal Act*, taxes levied on the land for the year in which the property is divided and any unpaid taxes for years prior to that year have been proportionately apportioned to the newly created parcels based on the relative assessed value of the parcels as determined by MPAC. Supplementary taxes levied for the year in which the property was divided have been allocated to the parcel to which they pertain.



Council	2020/12/09	2
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All payments applied to the property tax account being apportioned, from the year of the land division to date, must be allocated to the appropriate parcels. Payments have been allocated based on the parcel that payment was intended for or distributed proportionately among the parcels if the payment was intended for the entire block.

A Summary of Apportionment of Taxes listing newly created parcels and the recommended apportionment of taxes and payments is provided as Appendix 1.

Owners of the apportioned lands have been sent notification. Property owners have the right to appeal the decision of Council to the Assessment Review Board.

## Financial Impact

Not Applicable.

## Conclusion

There are a number of properties that were assessed in one block at the return of the assessment roll and subsequently divided into parcels. The *Municipal Act* requires Council to approve the apportionment of taxes and allocation of payments subsequent to the division of property.

## Attachments

Appendix 1: Summary of Apportionment of Taxes under the *Municipal Act* for hearing on December 9, 2020.




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Gary Kent, CPA, CGA, ICD.D, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Louise Cooke, Manager, Revenue and Taxation

# **Summary of Apportionment of Taxes under the Municipal Act** **For Hearing on December 9, 2020**

## Corporate Services Revenue

Apportionment No	Roll No	Location	Legal Dscr	Ward	Tax Year	Assessment	Recommended Apportionment of Taxes	Recommended Apportionment of Payments
8799	05-07-0-167-17700-0000	1422 SOUTH SERVICE RD	TORONTO CON 2 SDS PT LOT 5	01	2019	789,783	6,339.66	- 5,558.14
8801	05-04-0-097-24415-0000	6635 CAMPOBELLO RD	PLAN M8 PT BLK V RP 43R6935 PART 1 RP 43R8350 PART 1	11	2018	4,703,500	996.70	- 930.23
8804	05-09-0-007-20101-0000	23 B MAPLE AVE N	PLAN 419 PT LOT 29 RP 43R37990 PT(s) 1 & 3	01	2018	313,750	2,181.69	- 1,205.00
	05-09-0-007-20102-0000	23 A MAPLE AVE N	PLAN 419 PT LOT 29 RP 43R37990 PT(s) 2 & 4	01	2018	313,750	2,181.68	- 1,205.00
8805	05-04-0-117-00738-0000	220 FORUM DR	PSCP 843 LEVEL A UNITS 43 47 49 50 51 52 53 54 55 56 57 58 59 60 61 63 64 65 66 68 70 124 137 200 LKR	05	2019	18,000	298.82	
	05-04-0-117-00740-0000	220 FORUM DR	PSCP 843 LEVEL A UNIT 71 LKR	05	2019	700	11.63	
Total							12,010.18	- 8,898.37

# City of Mississauga

# Corporate Report



Date: November 13, 2020

To: Mayor and Members of Council

From: Gary Kent, CPA, CGA, ICD.D, Commissioner of  
Corporate Services and Chief Financial Officer

Originator's files:

Meeting date:  
December 9, 2020

## Subject

**Tax Adjustments pursuant to Section 357 and 358 of the Municipal Act**

## Recommendation

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated entitled Tax Adjustments pursuant to Section 357 and 358 of the *Municipal Act* be received.
2. That the tax adjustments outlined in Appendix 1 attached to this report for applications for cancellation or refund of taxes pursuant to Sections 357 and 358 of the *Municipal Act*, be approved.

## Background

Sections 357 and 358 of the *Municipal Act, 2001, S.O. 2001, c.25* allow a property owner or the Treasurer to make an application for the cancellation, reduction or refund of taxes for a number of specific reasons. Taxes may be adjusted when a building has been demolished or razed by fire or if a property has become exempt, changed class or has been overcharged by reason of gross or manifest error.

## Comments

A total of 61 applications for tax adjustments have been prepared for Council's consideration.

The total cancellation or refund of taxes as recommended is \$225,183.19. Appendix 1 outlines the tax cancellations being recommended by property and summarizes by reason, the number of applications and tax dollars recommended for reduction.

Following Council's decision, a Notice of Decision will be mailed to all applicants and their taxes will be adjusted accordingly. With the exception of Section 358 applications, if the applicant disagrees with the amount of the tax adjustment, they have 35 days from the date of the Notice

of Decision to appeal Council's decision to the Assessment Review Board. Council's decision with respect to Section 358 tax adjustments is final.

## Financial Impact

The tax cancellations resulting from the section 357 and 358 applications as listed in Appendix 1 are as follows:

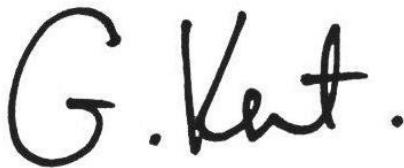
	2018	2019	2020	Total
City	\$23,124.71	\$30,103.12	\$19,148.93	<b>\$72,376.76</b>
Region	\$29,549.50	\$37,927.25	\$ 23,930.14	<b>\$91,406.89</b>
Education	\$22,937.29	\$28,049.15	\$10,413.10	<b>\$61,399.54</b>
<b>Total</b>	<b>\$75,611.50</b>	<b>\$96,079.52</b>	<b>\$53,492.17</b>	<b>\$225,183.19</b>

## Conclusion

Tax adjustments for 2018, 2019 and 2020 taxation years are listed in Appendix 1. The *Municipal Act* requires Council to approve the tax adjustments.

## Attachments

Appendix 1: Tax Adjustments Pursuant to the *Municipal Act* for Meeting on December 9, 2020.




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Gary Kent, CPA, CGA, ICD.D, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Louise Cooke, Manager, Revenue and Taxation



# Tax Adjustments Pursuant to the Municipal Act

## For Meeting On December 9, 2020

Corporate Services

Page 1 of 8

Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals	City	Region	Education	BIA	LI
<b>Section 357 : 2019</b>										
10595	05-01-0-002-04100-0000	1	587 BYNGMOUNT AVE	Demolished/razed-unusable	-95.58	-33.80	-42.58	-19.20	0.00	0.00
10549	05-01-0-004-16900-0000	1	1337 NORTHAVEN DR	Demolished/razed-fire	0.00	0.00	0.00	0.00	0.00	0.00
10575	05-01-0-008-00800-0000	1	1223 CANTERBURY RD	Unusable minimum 3 months	-435.13	-153.86	-193.85	-87.42	0.00	0.00
10552	05-01-0-012-04100-0000	1	1525 LOCHLIN TRAIL	Demolished/razed-fire	-572.85	-202.56	-255.21	-115.08	0.00	0.00
10547	05-02-0-032-00800-0000	2	1043 LORNE PARK RD	Demolished/razed-unusable	-169.26	-59.85	-75.41	-34.00	0.00	0.00
10578	05-03-0-200-12962-0000	3	1951 RATHBURN RD E 63	Demolished/razed-unusable	-1,325.67	-468.76	-590.60	-266.31	0.00	0.00
10629	05-04-0-089-13600-0000	3	3111 CAWTHRA RD	Demolished/razed-unusable	-296.83	-104.96	-132.24	-59.63	0.00	0.00
10554	05-04-0-097-16691-0000	6	0 DURIE RD	Became exempt	-51.61	-18.25	-22.99	-10.37	0.00	0.00
10582	05-04-0-097-24214-0000	11	6760 CAMPOBELLO RD	Class change	-11,454.32	-1,887.40	-2,377.98	-7,188.94	0.00	0.00
10626	05-04-0-116-22920-0000	5	5206 TIMBERLEA BLVD	Unusable minimum 3 months	-544.89	-119.29	-150.29	-275.31	0.00	0.00
10538	05-04-0-116-35325-0000	5	5889 COOPERS AVE	Gross/manifest error	-6,834.00	-1,126.85	-1,419.74	-4,287.41	0.00	0.00
10586	05-04-0-117-24314-0000	5	7150 EDWARDS BLVD	Gross/manifest error	-7,104.59	-2,512.21	-3,165.16	-1,427.22	0.00	0.00
10602	05-05-0-113-16236-0000	5	0 AIRPORT RD	Became exempt	-1,125.03	-246.29	-310.30	-568.44	0.00	0.00
10559	05-05-0-115-11910-0000	5	2565 RENA RD	Gross/manifest error	0.00	0.00	0.00	0.00	0.00	0.00
10655	05-05-0-115-20051-0000	5	1281 MATHESON BLVD E	Class change	-5,151.04	-1,783.77	-2,247.39	-1,119.88	0.00	0.00
10461	05-06-0-126-09700-0000	7	250 DICKSON PARK CRES	Unusable minimum 3 months	-1,112.31	-393.32	-495.54	-223.45	0.00	0.00
10594	05-06-0-153-20200-0000	8	3324 MISSISSAUGA RD	Became exempt	-13,137.90	-4,645.61	-5,853.05	-2,639.24	0.00	0.00
10535	05-07-0-057-14000-0000	1	962 HEDGE DR	Demolished/razed-unusable	-201.86	-71.38	-89.93	-40.55	0.00	0.00
10567	05-07-0-159-00800-0000	1	1499 GLENWATSON DR	Demolished/razed-unusable	-896.26	-316.92	-399.29	-180.05	0.00	0.00
10527	05-07-0-159-32900-0000	1	1254 HAIG BLVD	Demolished/razed-fire	-639.62	-226.17	-284.96	-128.49	0.00	0.00
10577	05-07-0-161-23200-0000	1	1040 OGDEN AVE	Demolished/razed-fire	-256.61	-90.74	-114.32	-51.55	0.00	0.00
10570	05-07-0-162-11700-0000	1	1037 EDGELEIGH AVE	Demolished/razed-fire	-324.89	-114.88	-144.74	-65.27	0.00	0.00
10566	05-07-0-165-14605-0000	1	1161 NORTHMOUNT AVE	Gross/manifest error	-294.14	-104.01	-131.04	-59.09	0.00	0.00
10572	05-11-0-001-04700-0000	11	28 ELLESBORO DR	Demolished/razed-fire	-317.13	-112.14	-141.28	-63.71	0.00	0.00
10498	05-15-0-010-00201-0000	8	3091 NINTH LINE	Demolished/razed-unusable	-1,156.91	-253.27	-319.10	-584.54	0.00	0.00
10576	05-15-0-087-10500-0000	10	5080 NINTH LINE	Demolished/razed-fire	-1,438.78	-508.76	-640.99	-289.03	0.00	0.00
Section Sub-total					-54,937.21	-15,555.05	-19,597.98	-19,784.18	0.00	0.00

**Section 357 : 2020**

# Tax Adjustments Pursuant to the Municipal Act

## For Meeting On December 9, 2020

Corporate Services

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Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals	City	Region	Education	BIA	LI
10637	05-01-0-009-15800-0000	1	1266 LAKEBREEZE DR	Demolished/razed-fire	-3,147.61	-1,126.77	-1,408.11	-612.73	0.00	0.00
10553	05-01-0-012-04100-0000	1	1525 LOCHLIN TRAIL	Demolished/razed-fire	-1,862.73	-666.81	-833.31	-362.61	0.00	0.00
10599	05-03-0-069-11157-0000	3	1606 SEDLESCOMB DR 8	Became exempt	-877.13	-313.99	-392.39	-170.75	0.00	0.00
10605	05-04-0-097-21009-0000	6	5198 DURIE RD	Demolished/razed-fire	-2,345.51	-839.64	-1,049.28	-456.59	0.00	0.00
10677	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Class change	-9,981.72	-3,573.22	-4,465.40	-1,943.10	0.00	0.00
10546	05-06-0-130-03000-0000	8	1481 BUNSDEN AVE	Demolished/razed-unusable	-3,096.69	-1,108.54	-1,385.33	-602.82	0.00	0.00
10680	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Class change	-4,252.06	-1,522.14	-1,902.19	-827.73	0.00	0.00
10683	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Class change	-4,236.34	-1,516.51	-1,895.15	-824.68	0.00	0.00
10686	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Class change	-5,289.51	-1,893.52	-2,366.30	-1,029.69	0.00	0.00
10689	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Class change	-4,448.55	-1,592.48	-1,990.09	-865.98	0.00	0.00
10696	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Class change	-4,511.42	-1,614.98	-2,018.22	-878.22	0.00	0.00
10699	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Class change	-4,487.85	-1,606.54	-2,007.68	-873.63	0.00	0.00
10701	05-07-0-054-19300-0000	1	1181 NORTH SERVICE RD	Class change	-4,487.85	-1,606.54	-2,007.68	-873.63	0.00	0.00
10651	05-07-0-057-10700-0000	1	1104 HENLEY RD	Demolished/razed-fire	-467.20	-167.25	-209.01	-90.94	0.00	0.00

Section Sub-total					-53,492.17	-19,148.93	-23,930.14	-10,413.10	0.00	0.00
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<b>Section Total</b>					<b>-108,429.38</b>	<b>-34,703.98</b>	<b>-43,528.12</b>	<b>-30,197.28</b>	<b>0.00</b>	<b>0.00</b>
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### Section 358 : 2018

10548	05-01-0-004-16900-0000	1	1337 NORTHAVEN DR	Gross/manifest error	-727.47	-253.44	-323.85	-150.18	0.00	0.00
10620	05-04-0-096-13100-0000	11	6951 SECOND LINE W	Gross/manifest error	-1,364.20	-475.26	-607.31	-281.63	0.00	0.00
10537	05-04-0-116-35325-0000	5	5889 COOPERS AVE	Gross/manifest error	-7,088.22	-1,131.00	-1,445.22	-4,512.00	0.00	0.00
10585	05-04-0-117-24314-0000	5	7150 EDWARDS BLVD	Gross/manifest error	-7,136.66	-2,486.29	-3,177.06	-1,473.31	0.00	0.00
10618	05-05-0-117-14524-0000	5	1314 BRITANNIA RD E 24	Gross/manifest error	-13,937.90	-2,977.10	-3,804.24	-7,156.56	0.00	0.00
10675	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Gross/manifest error	-10,458.14	-3,643.44	-4,655.70	-2,159.00	0.00	0.00
10678	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Gross/manifest error	-4,446.77	-1,549.18	-1,979.59	-918.00	0.00	0.00
10681	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Gross/manifest error	-3,759.17	-1,309.63	-1,673.49	-776.05	0.00	0.00
10684	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Gross/manifest error	-7,263.08	-2,530.34	-3,233.33	-1,499.41	0.00	0.00
10687	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Gross/manifest error	-4,977.91	-1,734.22	-2,216.05	-1,027.64	0.00	0.00
10694	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Gross/manifest error	-4,718.50	-1,643.84	-2,100.56	-974.10	0.00	0.00
10697	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Gross/manifest error	-4,726.75	-1,646.71	-2,104.23	-975.81	0.00	0.00

# Tax Adjustments Pursuant to the Municipal Act

## For Meeting On December 9, 2020

11.2  
Appendix 1

Corporate Services

Page 3 of 8

Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals	City	Region	Education	BIA	LI
10700	05-07-0-054-19300-0000	1	1181 NORTH SERVICE RD	Gross/manifest error	-5,006.73	-1,744.26	-2,228.87	-1,033.60	0.00	0.00
Section Sub-total					-75,611.50	-23,124.71	-29,549.50	-22,937.29	0.00	0.00
<b>Section 358 : 2019</b>										
10676	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Gross/manifest error	-10,178.34	-3,599.10	-4,534.54	-2,044.70	0.00	0.00
10679	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Gross/manifest error	-4,688.45	-1,657.86	-2,088.74	-941.85	0.00	0.00
10682	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Gross/manifest error	-4,027.29	-1,424.06	-1,794.19	-809.04	0.00	0.00
10685	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Gross/manifest error	-5,174.58	-1,829.74	-2,305.33	-1,039.51	0.00	0.00
10688	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Gross/manifest error	-4,174.97	-1,476.28	-1,859.99	-838.70	0.00	0.00
10710	05-07-0-054-18700-0000	1	1235 NORTH SERVICE RD	Gross/manifest error	-4,305.12	-1,522.31	-1,917.97	-864.84	0.00	0.00
10695	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Gross/manifest error	-4,291.06	-1,517.34	-1,911.71	-862.01	0.00	0.00
10698	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Gross/manifest error	-4,302.50	-1,521.38	-1,916.80	-864.32	0.00	0.00
Section Sub-total					-41,142.31	-14,548.07	-18,329.27	-8,264.97	0.00	0.00
<b>Section Total</b>					<b>-116,753.81</b>	<b>-37,672.78</b>	<b>-47,878.77</b>	<b>-31,202.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>					<b>-225,183.19</b>	<b>-72,376.76</b>	<b>-91,406.89</b>	<b>-61,399.54</b>	<b>0.00</b>	<b>0.00</b>

**Tax Adjustments Pursuant to the Municipal Act**  
**For Meeting On December 9, 2020**

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**Tax Adjustment Totals**

Section 357	2019	-54,937.21
	2020	-53,492.17
Section 358	2018	-75,611.50
	2019	-41,142.31
Grand Total		-225,183.19

**Tax Adjustments Pursuant to the Municipal Act  
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**Summary of Tax Adjustment by Type**

Count	Description	City	Region	Education	BIA	LI	Total
3	Unusable minimum 3 months	-666.47	-839.68	-586.18	0.00	0.00	- 2,092.33
25	Gross/manifest error	-41,415.85	-52,594.71	-36,975.98	0.00	0.00	- 130,986.54
11	Demolished/razed-fire	-4,055.72	-5,081.21	-2,236.00	0.00	0.00	- 11,372.93
10	Class change	-18,597.10	-23,278.08	-16,425.48	0.00	0.00	- 58,300.66
8	Demolished/razed-unusable	-2,417.48	-3,034.48	-1,787.10	0.00	0.00	- 7,239.06
4	Became exempt	-5,224.14	-6,578.73	-3,388.80	0.00	0.00	- 15,191.67
<b>Total</b>		<b>- 72,376.76</b>	<b>- 91,406.89</b>	<b>- 61,399.54</b>	<b>0.00</b>	<b>0.00</b>	<b>- 225,183.19</b>

# Tax Adjustments Pursuant to the Municipal Act

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Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals
<b>Section 357 : 2019</b>					
10595	05-01-0-002-04100-0000	1	587 BYNGMOUNT AVE	Demolished/razed-unusable	-95.58
10549	05-01-0-004-16900-0000	1	1337 NORTHAVEN DR	Demolished/razed-fire	0.00
10575	05-01-0-008-00800-0000	1	1223 CANTERBURY RD	Unusable minimum 3 months	-435.13
10552	05-01-0-012-04100-0000	1	1525 LOCHLIN TRAIL	Demolished/razed-fire	-572.85
10547	05-02-0-032-00800-0000	2	1043 LORNE PARK RD	Demolished/razed-unusable	-169.26
10578	05-03-0-200-12962-0000	3	1951 RATHBURN RD E 63	Demolished/razed-unusable	-1,325.67
10629	05-04-0-089-13600-0000	3	3111 CAWTHRA RD	Demolished/razed-unusable	-296.83
10554	05-04-0-097-16691-0000	6	0 DURIE RD	Became exempt	-51.61
10582	05-04-0-097-24214-0000	11	6760 CAMPOBELLO RD	Class change	-11,454.32
10626	05-04-0-116-22920-0000	5	5206 TIMBERLEA BLVD	Unusable minimum 3 months	-544.89
10538	05-04-0-116-35325-0000	5	5889 COOPERS AVE	Gross/manifest error	-6,834.00
10586	05-04-0-117-24314-0000	5	7150 EDWARDS BLVD	Gross/manifest error	-7,104.59
10602	05-05-0-113-16236-0000	5	0 AIRPORT RD	Became exempt	-1,125.03
10559	05-05-0-115-11910-0000	5	2565 RENA RD	Gross/manifest error	0.00
10655	05-05-0-115-20051-0000	5	1281 MATHESON BLVD E	Class change	-5,151.04
10461	05-06-0-126-09700-0000	7	250 DICKSON PARK CRES	Unusable minimum 3 months	-1,112.31
10594	05-06-0-153-20200-0000	8	3324 MISSISSAUGA RD	Became exempt	-13,137.90
10535	05-07-0-057-14000-0000	1	962 HEDGE DR	Demolished/razed-unusable	-201.86
10567	05-07-0-159-00800-0000	1	1499 GLENWATSON DR	Demolished/razed-unusable	-896.26
10527	05-07-0-159-32900-0000	1	1254 HAIG BLVD	Demolished/razed-fire	-639.62
10577	05-07-0-161-23200-0000	1	1040 OGDEN AVE	Demolished/razed-fire	-256.61
10570	05-07-0-162-11700-0000	1	1037 EDGELEIGH AVE	Demolished/razed-fire	-324.89
10566	05-07-0-165-14605-0000	1	1161 NORTHMOUNT AVE	Gross/manifest error	-294.14
10572	05-11-0-001-04700-0000	11	28 ELLESBORO DR	Demolished/razed-fire	-317.13
10498	05-15-0-010-00201-0000	8	3091 NINTH LINE	Demolished/razed-unusable	-1,156.91
10576	05-15-0-087-10500-0000	10	5080 NINTH LINE	Demolished/razed-fire	-1,438.78
Section Sub-total					-54,937.21

# Tax Adjustments Pursuant to the Municipal Act

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Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals
<b>Section 357 : 2020</b>					
10637	05-01-0-009-15800-0000	1	1266 LAKEBREEZE DR	Demolished/razed-fire	-3,147.61
10553	05-01-0-012-04100-0000	1	1525 LOCHLIN TRAIL	Demolished/razed-fire	-1,862.73
10599	05-03-0-069-11157-0000	3	1606 SEDLESCOMB DR 8	Became exempt	-877.13
10605	05-04-0-097-21009-0000	6	5198 DURIE RD	Demolished/razed-fire	-2,345.51
10677	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Class change	-9,981.72
10546	05-06-0-130-03000-0000	8	1481 BUNSDEN AVE	Demolished/razed-unusable	-3,096.69
10680	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Class change	-4,252.06
10683	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Class change	-4,236.34
10686	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Class change	-5,289.51
10689	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Class change	-4,448.55
10696	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Class change	-4,511.42
10699	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Class change	-4,487.85
10701	05-07-0-054-19300-0000	1	1181 NORTH SERVICE RD	Class change	-4,487.85
10651	05-07-0-057-10700-0000	1	1104 HENLEY RD	Demolished/razed-fire	-467.20
Section Sub-total					-53,492.17
<b>Section Total</b>					<b>-108,429.38</b>
<b>Section 358 : 2018</b>					
10548	05-01-0-004-16900-0000	1	1337 NORTHAVEN DR	Gross/manifest error	-727.47
10620	05-04-0-096-13100-0000	11	6951 SECOND LINE W	Gross/manifest error	-1,364.20
10537	05-04-0-116-35325-0000	5	5889 COOPERS AVE	Gross/manifest error	-7,088.22
10585	05-04-0-117-24314-0000	5	7150 EDWARDS BLVD	Gross/manifest error	-7,136.66
10618	05-05-0-117-14524-0000	5	1314 BRITANNIA RD E 24	Gross/manifest error	-13,937.90
10675	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Gross/manifest error	-10,458.14
10678	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Gross/manifest error	-4,446.77
10681	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Gross/manifest error	-3,759.17

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Adjustment No	Roll No	Ward	Location	Reason for Adjustment	Tax Adjustment Totals
10684	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Gross/manifest error	-7,263.08
10687	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Gross/manifest error	-4,977.91
10694	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Gross/manifest error	-4,718.50
10697	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Gross/manifest error	-4,726.75
10700	05-07-0-054-19300-0000	1	1181 NORTH SERVICE RD	Gross/manifest error	-5,006.73
Section Sub-total					-75,611.50
<b>Section 358 : 2019</b>					
10676	05-06-0-126-18000-0000	7	2000 STAVEBANK RD	Gross/manifest error	-10,178.34
10679	05-07-0-051-05300-0000	1	2004 LAUGHTON AVE	Gross/manifest error	-4,688.45
10682	05-07-0-051-07700-0000	1	1669 BRENTANO BLVD	Gross/manifest error	-4,027.29
10685	05-07-0-051-10500-0000	1	2016 PROVERBS DR	Gross/manifest error	-5,174.58
10688	05-07-0-051-10600-0000	1	2012 PROVERBS DR	Gross/manifest error	-4,174.97
10710	05-07-0-054-18700-0000	1	1235 NORTH SERVICE RD	Gross/manifest error	-4,305.12
10695	05-07-0-054-18900-0000	1	1223 NORTH SERVICE RD	Gross/manifest error	-4,291.06
10698	05-07-0-054-19100-0000	1	1191 NORTH SERVICE RD	Gross/manifest error	-4,302.50
Section Sub-total					-41,142.31
<b>Section Total</b>					<b>-116,753.81</b>
<b>Grand Total</b>					<b>-225,183.19</b>



# City of Mississauga

# Corporate Report



Date: 11/30/2020

To: Mayor and Members of Council

From: Gary Kent, CPA, CGA, ICD.D, Commissioner of  
Corporate Services and Chief Financial Officer

Originator's files:

Meeting date:  
December 9, 2020

## Subject

**Update on 2021 Budget Request for Corporate Asset Management Program**

## Recommendation

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 30, 2020 entitled "Update on 2021 Budget Request for Corporate Asset Management Program" be received.
2. That funding be approved for Asset Management Program capital project (PN 21-607) in the amount of \$381,500 so that the project may proceed in Q1 2021.
3. That a staff requirement for Q1 2021 of one Full Time Equivalent (FTE) be approved.
4. That all necessary by-laws be enacted.

## Report Highlights

- Provincial legislation now heavily regulates the provision of municipal Asset Management (AM) Plans, with prescriptive deadlines and content requirements. The City of Mississauga is well positioned to present the core infrastructure AM Plan for Council approval before the July 1, 2021 deadline.
- The workload associated with developing the non-core infrastructure AM Plan by July 1, 2023 is very high, and a Budget Request has been put forward requesting the approval of 21 FTEs in the 2021-2024 Business Plan and 2021 Budget. Staffing pressures would increase to 22 in 2023, but decrease to 17 in 2024.
- At Budget Committee on November 23, 2020, staff were requested to defer positions where possible, and consider whether any positions could be reduced. Council members also suggested the Province be requested to consider moving AM Plan deadlines to alleviate municipality workload and costs.
- After a careful review of all staffing requirements, and in the absence of a response from

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the Province regarding deferral of due dates, a deferral of four positions is proposed from 2021 to 2022. All positions are proposed to be funded through capital up to and including 2023, at which time only necessary positions would be maintained, and would be funded through operating.

- In the event the Province were to defer AM Plan due dates, staff would delay hiring as much as possible. Savings would be realized in the capital program, and funding would be returned through future WIPs.

## Background

Budget Committee reviewed Budget Request #8565 – Corporate Asset Management (AM) Program on November 23, 2020. Councillor Ras questioned whether any or all of the 21 positions requested for the Corporate Asset Management (AM) Program could be deferred to later years, and whether all positions are in fact required. This report provides a summary of the legislative requirements for Asset Management, an overview of the work required to fulfil these requirements, and a discussion on the staff required to perform this work.

The Province enacted the *Infrastructure for Jobs and Prosperity Act (IIPA), 2015* and its accompanying *O. Reg. 588/17 – Asset Management Planning for Municipal Infrastructure*. The Regulation provides standard requirements for municipal asset management planning and supports asset resiliency and sustainability as part of developing future AM plans. This regulation came into force on January 1, 2018.

The provincial requirements for the Policy and AM Plans is highly prescriptive. A Corporate AM (CAM) Office has been established in the Finance Division to ensure these requirements are addressed. This CAM Office is currently staffed with one permanent Project Manager, although a manager has been temporarily assigned to oversee the entire program.

Table 1 summarizes Provincial regulation requirements up to 2025. The Corporate AM Policy was developed during 2018 and early 2019, and was approved by Council on June 5, 2019.

Staff have been working diligently during 2019 and 2020 to ensure the first AM Plan milestone, for core infrastructure, will be achieved by the legislated due date. This AM Plan must be approved by Council before July 1, 2021.

**Table 1: Regulation Timelines**

Implementation Date	Requirements
July 1, 2019	Strategic Asset Management (AM) Policy – Completed June 5, 2019
July 1, 2021	AM Plan for core infrastructure (roads, bridges, culverts and stormwater) assets
July 1, 2023	AM Plan covering all municipal infrastructure assets
July 1, 2024	Proposed service level targets
July 1, 2024	Five Year Strategic Asset Management (AM) Policy Review

The AM Plan for non-core infrastructure must be completed by July 1, 2023. Updated AM Plans must include proposed service level targets by July 1, 2024. Following Council approval of the 2024 AM Plan, the AM plan needs to be updated every five years. In addition, the regulation

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requires Council to annually review its AM plan's progress, identify any factors impeding its progress and propose a strategy to address impediments, starting on or before July 1, 2025.

The CAM Office has developed staff guidelines and a template for the AM Plan. This template will be used for all AM Plans going forward. The CAM Office is also coordinating the work required in the Roads and Stormwater Service Areas to complete the 2021 AM Plan.

Several factors have contributed to staff's ability to prepare the AM Plan for core assets by June 2021:

- Finance responded quickly to legislation and established a CAM Office, with one project manager, through the 2018 budget. It soon became evident that additional oversight and management was required. One staff member has been temporarily reassigned to the Corporate AM Office to ensure we are able to complete the 2021 core AM Plan.
- An AM working group has been established, and AM specialists from across the City have helped establish standards and guidelines for completing the 2021 core infrastructure AM Plan.
- There are 15 roads, bridges and culverts asset classes included in the 2021 AM Plan, and these assets are supported through four existing systems. Even with systems in place, significant work has been required over the last eighteen months to deliver a Roads AM plan that meets provincial requirements. This work has been managed by existing Roads staff, although the additional workload has been significant.
- There are 10 stormwater asset classes. The Stormwater service area had already hired a consultant (WSP) to conduct an AM maturity assessment for stormwater assets, and therefore were well positioned to develop the 2021 Stormwater AM Plan using the same consultant. Staff resources were still required to ensure all work was completed.

The AM Working Group has been preparing for the 2023 non-core infrastructure AM Plan, and has already identified options for enhancing AM data by leveraging the use of existing information systems. However, the completion of the 2023 AM Plan for the City's remaining assets will be much more challenging, and existing staff resources cannot manage the additional workload. The following outlines the challenges faced by staff in preparing the 2023 AM Plan:

- There are 25 asset classes designated as "core" infrastructure included in the 2021 AM Plan. There are 230 asset classes designated as "non-core" infrastructure to be incorporated into the City's 2023 AM Plan. Roads and Stormwater were well positioned with existing systems to provide the required information for core assets. Many of the 230 remaining asset classes use various systems to collect asset information and have various maturity levels in the quality of data. Some assets are managed through the use of Excel only. Significant effort will be required to ensure data is presented in a standardized way.
- The CAM Office resourcing, with only one permanent staff member, is not sustainable. It has been a challenge to meet 2021 AM Plan requirements, even with well-established

data and good system support for Roads and Stormwater. Given that some of the non-core infrastructure areas have limited data available, and do not have systems supporting the assets, a large amount of support will be required from the CAM Office to identify what data is required, how it can be collected and how it needs to be reported. The CAM Office is also responsible for ensuring the entire Plan (similar in scope to the City's Business Plan and Budget document) is internally consistent and comprehensive. One staff person was able to manually combine information from two service areas, but it will not be possible for one person to do this for all service areas and all asset classes.

- Each service area contributing to the 2023 AM Plan, although supported by the CAM Office, will need to provide the details for each section in the Plan. This work is resource-intensive and particularly so with the July 1, 2023 deadline.
- In addition to the July 1, 2023 deadline for an AM Plan for non-core assets, there is a July 1, 2024 deadline to consider proposed service level targets. This is explained later in this report, but is another layer of work required from all service areas.

## Comments

The information required in the AM Plans is very comprehensive. The following provides an overview of the type of information required for the City's AM Plans, and a summary of the resources requested to be able to deliver these plans.

### AM Plan Requirements

All assets have been classified into "Asset Classes." For each asset, within each asset class:

- A **unit of measure** must be defined for each asset. This unit of measure is usually known, but sometimes requires review to ensure the most appropriate one is being used, as this will form the basis for all AM Plan reporting.
- **Inventory** counts for each asset must be confirmed. In many cases, inventory is known through our Tangible Capital Asset (TCA) database. However, for many of the smaller asset classes, the TCA database considers assets in aggregate. The AM Plan requires this information to be broken down by individual asset.
- **Asset condition rating** of each asset must be identified. The CAM Office, together with a City-wide Asset Management Working Group, has developed a common five-point rating measurement scale. Asset owners throughout the City currently use their own rating scale. There will be a significant amount of effort required to translate existing rating scales (where available) to the common five-point rating. Ratings will have to be developed for those assets where ratings are not currently developed.
- **Replacement cost** for each asset must be identified. Currently, the City estimates replacement cost based on historical acquisition costs, inflated to today's dollars. Our experience with Stormwater has shown this proxy can be significantly inaccurate. The Stormwater asset value has increased by \$3.0B to \$5.3B now that a thorough review of assets has been conducted. Current costs for all assets will have to be researched and

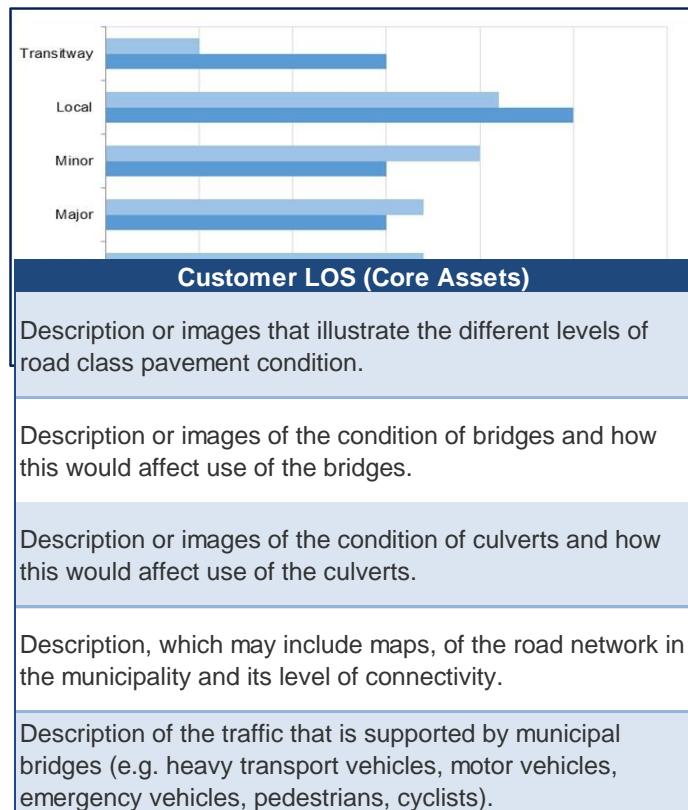
recorded. This can be straightforward for assets such as buses, where current prices are known. This will require significant effort for assets such as bridges and culverts constructed many years ago.

Table 2 provides a snapshot of how this information will be presented in the AM plans. The snapshots provided in this report are for one asset class (Road Pavement). The information will be required for 230 non-core Asset Classes, broken down to the asset level.

**Table 2 – Detailed Asset Inventory, Asset Condition and Current Replacement Value**

Service Area	Asset Class	Assets	Units	Inventory	Condition Distribution					Replacement Values
					1	2	3	4	5	
Roads	Road Pavement	Arterial Road	Lane km	793	32%	33%	28%	7%	0%	\$344,486,401
		Major Collector Road	Lane km	958	39%	20%	23%	18%	0%	\$423,345,242
		Minor Collector Road	Lane km	1,056	36%	23%	25%	16%	0%	\$485,966,655
		Local Road	Lane km	2,825	40%	24%	24%	12%	0%	\$1,315,222,326

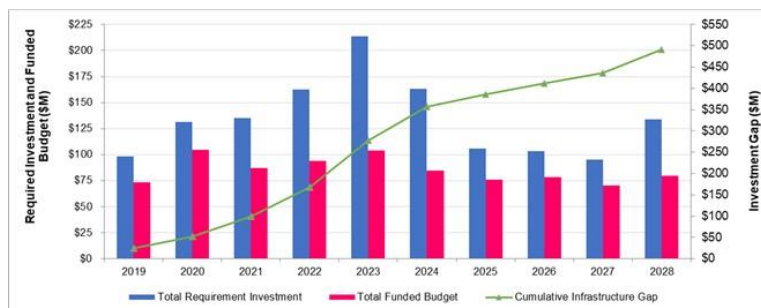
- The **average asset age compared to expected useful life** must be identified. This information can be determined from historical data but is not readily available in all instances.
- **Customer Levels of Service (LOS)** for each asset must be included. The Province has prescribed customer LOS for core assets to be included in the AM Plan (roads and structures customer LOS are shown on the right).
- **Technical Levels of Service (LOS)** are also required. The Province has similarly prescribed technical LOS for core assets to be included in the AM Plan (roads and structures technical LOS are also shown on the right).



- For non-core assets, each municipality must develop its own LOS measures, and ways to provide these metrics. There are, again, different levels of maturity across all asset classes in the City, and a significant amount of effort will be required to identify and measure appropriate LOS for each asset class.
- For the 2021 and 2023 AM Plans, the City is required to provide current LOS measures. The 2024 legislated deadline requires the City to identify target LOS measures.
- Lifecycle activities to maintain Current LOS and the Infrastructure Gap** for the next 10 years must be included. This includes information such as:
  - Non-asset solutions (specific practices used to monitor and address asset requirements)
  - Operations / service (operational activities associated with the specific asset)
  - Maintenance (regularly scheduled or minor actions that ensure the longevity of an asset)
  - Renewal / rehabilitation (activities designed to extend service life)
  - Replacement, disposal and/or demolition (action taken when an asset has reached the end of its useful life)
  - Expansion / rebuild / new (planned activities to expand services)

Technical LOS (Roads / Structures)
For structural culverts in the municipality, average bridge condition index value.
For structural culverts in the municipality, average bridge condition index value.
Average surface condition (e.g. excellent, good, fair or poor etc.) for paved roads.
# of lane-kilometres of arterial roads as a proportion of square kilometres of land area of the municipality.
# of lane-kilometres of collector roads as a proportion of square kilometres of land area of the municipality.
# of lane-kilometres of local roads as a proportion of square kilometres of land area of the municipality.
% of bridges in the municipality with loading or dimensional restrictions.

- Operating costs for these activities are to be identified, as are capital costs for the next 10 years, broken down by growth and non-growth (replacement or expansion) projects. All of this information combines to provide total investment in our assets, by category, and projected infrastructure gap.



The information required in the AM Plans is data-intensive. The intent of the AM Plans is to develop a coordinated approach to asset management. As AM data grows and levels of service are defined, Council and staff will be better informed regarding where limited financial resources should be targeted. Benefits from AM Planning will not be evident initially but will eventually lead

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to a very coordinated and prioritized approach to capital and operating planning for existing assets.

### **Resource Requirements**

It would not be possible to provide 100% of the required data for 100% of the City's assets by July 1, 2023, unless resources were unlimited. The Province has recognized this, and there is opportunity in the AM Plans to identify areas for continuous improvement.

In preparing the 2021 Budget Request (BR) for the Corporate AM Program, staff balanced the need to complete AM Plans as regulated by the Province against budget pressures, resources and data availability. The proposed budget request assumes work would begin on higher-value assets, with the intent of providing inventories, replacement costs, and condition assessments, and some progress with respect to levels of service and lifecycle activities.

The higher-value asset classes include assets for street lighting, traffic signals, signs, sidewalks, fleet, multi-use and right-of-way trails, noise walls, retaining walls, buildings and the transit service area. Other service areas' non-core assets will be added to the 2023 plan where existing staff can absorb the work. Asset classes that cannot be incorporated into the 2023 AM Plan will be identified under the continuous improvement section of the AM Plan, to be addressed in future updates.

The budget request is staff-resource heavy, for a variety of reasons:

- There is no enterprise-wide system for Asset Management data. Information is currently captured in a variety of work-order or asset management systems. Roads, Facilities, Stormwater and other areas have robust systems for some assets, but information is not captured in a consistent way. In other areas, information is managed through Excel databases. Until the City adopts an enterprise-wide system, AM data will continue to be manipulated to complete AM Plans.
- Condition data and replacement costs for many non-core assets will have to be collected through manual intervention.
- There is one component of the budget request that would contract out for Laser Imaging Detection and Ranging (LiDAR), but this will also require staff resources to manage and manipulate the data collected through this system.
- Development of the AM Plans requires significant effort, similar to the Budget Planning process that is currently well established in the City, but is contributed to by many Service Area Leads and supported by numerous staff in the Finance Division.

In some cases, permanent FTEs are required, as AM planning will continue after the initial plans are written. Contract staff have been assumed where initial setup work is required. Some consultant funding has been allocated to support service areas as required.

One of the major initiatives for collecting the roads right-of-way asset information will be engaging a vendor with laser LIDAR technology to drive the City and map where these assets

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are located. Originally, this procurement was planned for 2021, and staff to support this work was requested for 2021. This is a complex procurement, and since this data collection is best performed in the spring, when the tree canopy has a “leaf off” condition, it has been determined that the procurement and associated staffing requirements can be deferred to 2022. Data processing by the vendor is expected to take approximately eight months. This means that a complete inventory for right-of-way road assets will not be included in the 2023 AM Plan but will be reflected in the 2024 AM Plan.

Table 3 identifies the resource requirements requested in the original 2021 BR, and a revised request based on updated information. Three IT staff (2-GIS Analyst, 1-Infor Analyst) and the AM Specialist assigned to Community Services could be deferred to 2022. Furthermore, it is proposed funding for the project would continue in the capital budget until 2023. A review would be conducted in 2023 to confirm which FTEs must remain permanently, and those FTEs would be funded through operating beginning in 2024. This will shift the funding of \$2.1M from the operating budget to the capital budget in 2023 and alleviate the operating budget pressure by one year.

**Table 3. RESOURCE REQUIREMENTS**

Requested Position	Position Type	ORIGINAL BR				WITH DEFERRALS			
		2021 (Capital)	2022 (Capital)	2023 (Operating)	2024 (Operating)	2021 (Capital)	2022 (Capital)	2023 (Capital)	2024 (Operating)
Business Analyst	Contract	1	1	1	0	1	1	1	0
Project Manager	Contract	1	1	1	0	1	1	1	0
IT Analyst	Contract	3	3	3	0	3	3	3	0
GIS Analyst	Permanent	3	3	3	3	1	3	3	3
Infor Analyst	Permanent	2	2	2	2	1	2	2	2
IT Analyst	Permanent	1	1	1	1	1	1	1	1
<b>Information Technology Request</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>6</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>6</b>
Transport'n Infra. Tech/Co-ordinator	Permanent	2	2	2	2	2	2	2	2
Transport'n Infra. Tech/Co-ordinator	Permanent	0	0	1	1	0	1	1	1
AM Specialist	Permanent	1	1	1	1	1	1	1	1
Infra. Mgmt System Specialist	Permanent	2	2	2	2	2	2	2	2
<b>Transportation and Works Request</b>		<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>
Manager, Corporate Asset Mgmt	Permanent	1	1	1	1	1	1	1	1
Financial Analyst	Permanent	1	1	1	1	1	1	1	1
AM Specialist -CPS	Permanent	1	1	1	1	1	1	1	1
<b>Corporate Asset Management Office Request</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
AM Specialist -FPM	Permanent	1	1	1	1	1	1	1	1
AM Specialist -CMS	Permanent	1	1	1	1	0	1	1	1
<b>AM Specialists</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Total AM FTE Request</b>		<b>21</b>	<b>21</b>	<b>22</b>	<b>17</b>	<b>17</b>	<b>22</b>	<b>22</b>	<b>17</b>
<b>CAPITAL IMPACT ALL COSTS</b>		<b>\$3.0M</b>	<b>\$4.8M</b>	<b>\$2.4M</b>	<b>\$0.0M</b>	<b>\$2.8M</b>	<b>\$4.9M</b>	<b>\$4.5M</b>	<b>\$0.0M</b>
<b>OPERATING IMPACT</b>				<b>\$2.1M</b>	<b>\$2.1M</b>			<b>\$0.0M</b>	<b>\$2.1M</b>

The proposed approach will allow the City to meet Provincial regulations, while identifying in the Continuous Improvement section those areas that will require more attention in the future. While staff work to prepare the 2023 AM Plan, work will be underway to ensure 2024 AM Plan requirements will be met. The 2024 AM Plan requires the establishment of proposed LOS



Council	2020/11/30	9
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targets. This will involve engaging Council and the public to gather input from councillors, residents and businesses on asset service level expectations. A financial analysis will need to be performed to provide Council with recommendations for proposed asset service level targets that are financially sustainable.

### **Provincial Legislation Due Dates**

While considering the 2021 Business Plans and Budget at Budget Committee on November 23, 2020, Councillor Ras suggested the Mayor send a letter to the Province requesting a deferral of the timelines contained in O. Reg. 588/17. Staff have prepared a letter for the Mayor's Office making such a request. It should also be noted the Municipal Finance Officers' Association of Ontario (MFOA) provided a similar request to the Province in October 2020 (Appendix 1). MFOA has not received a response from the Province at the time of writing this report.

In the event the Province were to move deadlines by one year, it is estimated that an additional three staff could be deferred from 2021 to 2022. This would result in capital budget savings estimated at \$0.2M would be returned to the Tax-Capital reserve fund through WIP.

## **Financial Impact**

The recommendations in this report would result in a deferral of four FTEs from 2021 to 2022, a reduction of \$0.2M in capital in 2021, and a deferral of operating impact from 2023 to 2024. In the event the Province defers AM Plan deadline dates by one year, additional savings of \$0.2M would be recognized in capital. These funds would be returned to the Tax-Capital Reserve Fund through future WIPs.

## **Conclusion**

The Province's regulation on asset management has prescriptive requirements on the contents of a municipal AM plan. The AM Plan for core assets must be approved by Council by July 1, 2021. Work is well underway to meet this deadline.

A significant amount of human resources is required to ensure the AM Plan for non-core assets can be completed by the July 1, 2023 deadline. The original BR for this project has been adjusted to reflect a deferral of some staff from 2021 to 2022. The 2023 AM Plan will not have 100% information for 100% of the City's non-core assets. However, the Province recognizes that municipalities may have gaps in their AM Plan because not all information will be available. The "continuous improvement" section for each plan will serve as a roadmap of actions to be taken to steadily increase the level of maturity of asset management.

A robust Asset Management system will ensure infrastructure is maintained to ensure levels of service are met and risks are managed based on principles of resiliency, transparency and safety. The Corporate AM Plan will serve as a strategic, tactical and financial document ensuring the activities, resources and timeframe required for municipal infrastructure, while

balancing costs, opportunities and risks against the desired performance of assets. Funding support from senior levels of government is now often conditional on the presence of an AM Plan.

## Attachments

Appendix 1: Municipal Finance Officers Association letter dated October 22, 2020 to Minister of Infrastructure, Province of Ontario.



Gary Kent, CPA, CGA, ICD.D, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Susan Cunningham, Acting Manager, Corporate Asset Management

Hon. Laurie Scott  
Minister of Infrastructure  
5th Floor  
777 Bay St.  
Toronto, ON M7A 2J3

October 22, 2020

Dear Minister Scott,

**RE: One-year extension of deadlines in O. Reg. 588/17: Asset Management Planning for Municipal Infrastructure under the Infrastructure for Jobs and Prosperity Act, 2015**

I am writing on behalf of the Municipal Finance Officers' Association of Ontario, and the municipalities it serves, to request a one-year extension of all upcoming deadlines in O. Reg. 588/17: Asset Management Planning for Municipal Infrastructure under the Infrastructure for Jobs and Prosperity Act, 2015 (O. Reg. 588/17).

The Municipal Finance Officers' Association of Ontario (MFOA) is the professional association of municipal finance officers with more than 2,300 individual members. We represent individuals who are responsible for handling the financial affairs of municipalities and who are key advisors to councils. MFOA is a strong advocate for best practices that encourage long-term fiscal sustainability, including long term financial planning and asset management planning.

In recent years, MFOA and the Province have worked together to support municipalities on their asset management (AM) journeys. Our collaboration has resulted in a range of useful resources, including tip sheets, a strategic AM planning policy development toolkit, a guide on creating AM communities of practice, an AM framework, a self assessment tool, training, and the provision of professional one-on-one AM consulting, among other supports. MFOA, like the Province, believes in the fundamental importance of AM planning.

But we have also heard our members. As noted in your statement to the Standing Committee on Finance and Economic Affairs on July 30, 2020, municipalities were "among the hardest hit" by the economic shutdown necessitated by the COVID-19 pandemic. This hit has and continues to be both financial and operational in nature. Since March, municipalities have declared states of emergency, redeployed resources, contained costs (including hiring freezes), and rightly prioritized the immediate needs of stakeholders. Given these pressures, municipalities have not had the capacity to work on meeting the 2021 deadline in O. Reg. 588/17 and as we are in a second wave and a return to a modified stage 2 in some parts of the Province with no end in sight and the possibility of extended restrictions elsewhere, it is unlikely that current capacity challenges will be resolved in the short-term.

We are also concerned that revenue losses in some municipalities will result in re-evaluations of capital plans, including AM plans. AM planning completed during a period of high revenue uncertainty is unlikely to be very reliable. Plans done after a revenue re-evaluation post COVID provides confidence that AM plans have taken into account the COVID impacts and that they are more up to date and robust.

Similar to the Public Sector Accounting Board's one-year deferral of the effective date of upcoming standards, MFOA recommends a one-year extension of all upcoming deadlines in O. Reg. 588/17. In the short-term, an extension will help municipalities focus on pandemic management. In the long-term, extending timelines will ensure municipalities can produce meaningful work that embodies the spirit of AM that reflects new post COVID realities.

Throughout the pandemic, we have seen how much can be achieved when municipalities and the provincial government work together to achieve a common goal. Should you wish to follow up on this letter, please contact MFOA Executive Director, Donna Herridge (donna@mfoa.on.ca).

Sincerely,

A handwritten signature in dark ink, appearing to read "Trevor Pinn". The signature is fluid and cursive, with a large initial 'T' and 'P'.

Trevor Pinn, CPA, CA  
President

cc. Hon. Steve Clark, Minister of Municipal Affairs and Housing

## **REPORT 3 - 2020**

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its third report for 2020 and recommends:

BC-0022-2020

That the deputation by Gary Kent, Commissioner of Corporate Services and Chief Financial Officer providing opening remarks with respect to the 2021 Budget be received.

BC-0023-2020

That the deputation and associated presentation by Andrew Grantham, Executive Director and Senior Economist, CIBC Capital Markets with respect the Economic Outlook be received.

BC-0024-2020

That the deputation and associated presentation by Bonnie Brown, Director, Economic Development with respect to Mississauga's Economic Update be received

BC-0025-2020

That the deputation and associated presentation by Jeff Jackson, Director of Finance and Treasurer with respect to the 2021 Budget Overview be received.

BC-0026-2020

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 4, 2020 and titled "2021 Advance Project Approval" be received for information.
2. That staff proceed with tenders and proposals where required for the projects listed in appendix 1 in advance of 2021 budget approval, with the exception of the AM-Asset Management Program and the West Credit Site.
3. That funding be approved in the amount of \$ 18,070,100 regarding the projects listed in appendix 1, with the exception of the AM-Asset Management Program and the West Credit Sit, so that the projects may proceed in Q1 2021.

BC-0027-2020

That the 2021 Budget Engagement Results report dated November 3, 2020 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

## BC-0028-2020

That the report dated November 4, 2020, entitled “2021 Budget Considerations” from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

## BC-0029-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 10, 2020 entitled "Provincial Budget – Property Tax Impacts" be received for information.

## BC-0030-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated October 27, 2020 entitled “Low Income Seniors Tax Relief Threshold Levels” be received for information

## BC-0031-2020

That the report titled “Continuous Improvement Update” dated November 3, 2020 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

## BC-0032-2020

That the report dated October 16, 2020, entitled “Municipal Act Reporting Requirements Under Ontario Regulation 284/09” from the Commissioner of Corporate Services and Chief Financial Officer be approved.

## BC-0033-2020

That the following service area presentations presented to Budget Committee on November 24 & 30, 2020, be received:

- MiWay
- Roads
- Culture
- Fire & Emergency Services
- Mississauga Library
- Recreation
- Parks, Forestry & Environment
- Information Technology
- Land Development Services

## BC-0034-2020

That the closed session presentation with respect to the 2021 Total Compensation be received.

## **REPORT 13 - 2020**

To: MAYOR AND MEMBERS OF COUNCIL

The General Committee presents its thirteenth report for 2020 and recommends:

GC-0349-2020

That the deputation and associated presentation by Matthew Sweet, Manager, Active Transportation regarding the “Micromobility Program Update: Phase 1 - Visioning and Interim E-scooter Strategy”, be received.

GC-0350-2020

That the deputation and associated presentation by Shoaib Ahmed, Resident and Business owner of Scooty regarding the “Micromobility Program Update: Phase 1 - Visioning and Interim E-scooter Strategy”, be received.

GC-0351-2020

That the deputation and associated presentation by Moaz Ahmad, Resident regarding the “Micromobility Program Update: Phase 1 - Visioning and Interim E-scooter Strategy”, be received.

GC-0352-2020

That the deputation and associated presentation by Colin Patterson, Supervisor, Road Safety regarding the “Automated Speed Enforcement Fall Update”, be received.

GC-0353-2020

That the deputation and associated presentation by Sonja Banic, Manager, Culture Services regarding the “Economic Recovery Plan – Creative Industries”, be received.

GC-0354-2020

That the deputation and associated presentation by Donald Stewart, President, Gordon Woods Home Owners' Association regarding the “Above Ground Valve Compound “AGVC” at Dickson Road and Premium Way”, be received.

GC-0355-2020

That the deputation by Brad Butt, Vice-President of Government & Stakeholder Relations, Mississauga Board of Trade regarding the “Stormwater Fees and Charges By-law Review Update”, be received.

## GC-0356-2020

That the report entitled, "The Economic Recovery Plan – Creative Industries" dated October 29, 2020 from the Commissioner of Community Services be received for information.

## GC-0357-2020

That the Corporate Report dated November 27, 2020 from the Commissioner of Transportation and Works titled "On-Street Parking Time Limit Suspensions" be received.

## GC-0358-2020

1. That the report titled "Micromobility Program Update: Phase 1 - Visioning and Interim E-scooter Strategy", dated November 17, 2020, from the Commissioner of Transportation and Works be received; and
2. That all necessary by-laws be enacted to permit and regulate the use of personal e-scooters within the City of Mississauga.

## GC-0359-2020

1. That the report from the Commissioner of Transportation and Works, dated November 4, 2020, entitled, "Automated Speed Enforcement Fall Update", be received for information.
2. That the launch of Automated Speed Enforcement Phase One be planned for April 2021, utilizing 2 cameras rotating on a monthly basis within neighbourhood school area community safety zones, as indicated in the report from the Commissioner of Transportation and Works, dated November 4, 2020, entitled, "Automated Speed Enforcement Fall Update."
3. That staff continue to advocate for, and work with, the Ontario Traffic Council to provide feedback to the Ministry of Transportation Ontario on the drafting of the regulatory changes necessary to allow for municipally operated Administrative Penalty Systems to process automated enforcement violations, as indicated in the report from the Commissioner of Transportation and Works, dated November 4, 2020, entitled, "Automated Speed Enforcement Fall Update."
4. That the Transportation and Works Department develop criteria and a Policy for the application of Community Safety Zones beyond the previously approved school zone areas, as indicated in the report from the Commissioner of Transportation and Works, dated November 4, 2020, entitled, "Automated Speed Enforcement Fall Update."
5. That the appropriate City staff plan for the expansion of Automated Speed Enforcement into future phases , and other potential automated enforcement programs, including the determination of the preferred dispute resolution system, all necessary budgets, staffing requirements, and facilities to coincide with expected Provincial changes in 2022, as indicated in the report from the Commissioner of Transportation and Works, dated November 4, 2020, entitled, "Automated Speed Enforcement Fall Update."



## GC-0360-2020

1. That a new Stormwater Fees and Charges By-law be enacted pursuant to the authority of the Municipal Act, 2001 to impose fees and charges for services provided by the City of Mississauga to pay for the costs of its stormwater management system and related services.
2. That the Corporation of the City of Mississauga's Stormwater Fees and Charges By-law 0315-2015, as amended, be repealed.
3. That the Stormwater Funding Program Policy 04-01-07, Stormwater Charge Subsidy Policy 08-01-04, and Stormwater Credit Program for Multi-Residential and/or Non-Residential Properties Policy 09-01-04 be amended to harmonize with the new Stormwater Fees and Charges By-law.

## GC-0361-2020

That a by-law be enacted authorizing the Commissioner of Transportation and Works (or his or her designate) and the City Clerk to settle the terms of, and to execute and affix the Corporate Seal to, those agreements and such other documents as are necessary which may be required from time to time to amend a Servicing Agreement previously approved by Council for the Corporation of the City of Mississauga, excluding amendments which pertain to the participation of The Corporation of the City of Mississauga in the financing of municipal infrastructure works and services.

## GC-0362-2020

1. That a by-law be enacted authorizing the Commissioner of Transportation and Works and the City Clerk to execute a Servicing Amending Agreement to permit a Consulting Engineer of Record change for the Subdivision Servicing Agreement entered into with Di Blasio Corporation (T-M95019 W11 Phase 2, Registered Plan 43M-1710).
2. That a by-law be enacted authorizing the Commissioner of Transportation and Works and the City Clerk to execute any other documents or land instruments as may be required to implement the above-noted Servicing Amending Agreement.

## GC-0363-2020

1. That the City of Mississauga assume the municipal works as constructed by the Orlando Corporation - Heartland (Seven) Limited, under the terms of the Industrial Subdivision Servicing Agreement for Registered Plan 43M-1776 (Ward 5) (Z-44E) (lands located at the northwest quadrant of Hurontario Street and Highway 401), known as the Heartland Phase 8 Industrial Subdivision.
2. That the Letter of Credit in the amount of \$200,000.00 be returned to the Orlando Corporation provided on behalf of Heartland (Seven) Limited.
3. That a by-law be enacted to assume the road allowances within the Registered Plan 43M-1776 as Public Highway and part of the municipal system of the City of Mississauga.

## GC-0364-2020

1. That a by-law be enacted authorizing the Commissioner of Community Services and the City Clerk to execute an Agreement between National Service Dog Training Centre Inc. ("NSD") and The Corporation of the City of Mississauga ("City").
2. That the Agreement will provide a service dog to Mississauga Fire and Emergency Services for a term of 5 years, including such ancillary documents and amending agreements as may be required to give further effect to the intended relationship between the parties herein, all of which must be in form and content satisfactory to the City Solicitor, for the facilitation and continuation of the Facility Dog program.

## GC-0365-2020

1. That a one-time contribution of \$100,000 to the Peel District School Board to provide a contribution towards a multi-sport court at West Credit Secondary School be approved.
2. That the Commissioner of Community Services and the City Clerk on behalf of the Corporation of the City of Mississauga be authorized to enter into a funding agreement with the Peel District School Board to provide a one-time contribution towards a multi-sport court at West Credit Secondary School, including any amending agreements and ancillary documents in a form satisfactory to Legal Services.

## GC-0366-2020

That the report entitled "Senior Elected Officials Handbook" dated October 14, 2020 from the Commissioner of Community Services be received for information.

## GC-0367-2020

1. That the "Financial Report as at September 30, 2020" report dated November 12, 2020, from the Commissioner of Corporate Services and Chief Financial Officer, including appendices, be approved.
2. That any 2020 year-end Stormwater operating program surplus be transferred to the Stormwater Pipe Reserve Fund (#35993).
3. That up to \$560,197 of the Operating Budget Reserve Requests be approved for transfer to the Fiscal Stability Reserve (#30125) as listed in Appendix 2.
4. That the 2020 budget adjustments listed in Appendix 3 be approved.
5. That \$690,000 be transferred to the Employee Benefits Reserve Fund (#37122).
6. That the "Building Permit Revenue Stabilization Reserve Fund" (#30161) be renamed to the "Building Revenue Stabilization Reserve" and the definition be revised to include Development Fees.
7. That a new reserve be created entitled "Tourism Mississauga Reserve" (#30162).
8. That capital project PN 18351 "Main Street Revitalization Initiative" be amended from net budget of \$987,953 to a revised net budget of \$1,023,280.

9. That funding of \$35,327 be transferred from the Main Street Revitalization Reserve Fund, (#35582) to PN 18351 "Main Street Revitalization Initiative".
10. That the Treasurer be authorized to fund the capital projects as identified in Appendix 4, Ward Specific Projects from the Federal Gas Tax Reserve Fund (#35182).
11. That the Treasurer be authorized to make necessary reserve transfers to minimize the 2020 impact on the 2021 tax rate.
12. That the necessary by-laws be enacted.

**GC-0368-2020**

1. That the Corporate Report titled "Request to Increase the Contract with Neptune Security Services Inc. for 3rd Party Security Guard Services, Procurement No. PRC000788 and to extend the term of the contract by six (6) months, from April 2021 until October 2021 dated November 4, 2020 from the Commissioner of Corporate Services and Chief Financial Officer, be received.
2. That the Purchasing Agent be authorized to increase the contract with Neptune Security Services Inc. for 3rd Party Security Guard Services by an additional amount of \$300,000 to a revised total contract value of \$799,812.50 (excluding taxes) to accommodate the projected increased demand for these services related to the COVID-19 pandemic.

**GC-0369-2020**

1. That Council approve the IT Systems listed in Appendix 1 of the report dated November 11, 2020, from the Commissioner of Corporate Services and Chief Financial Officer entitled "City Standards for Information Technology (IT) Maintenance and Support Services and Subscription Renewals for 2021 (File Ref: PRC002670)" as City Standards, in accordance with the City's Purchasing By-law 374-06, as amended.
2. That the Purchasing Agent or designate be authorized to execute all contracts and related ancillary documents with respect to the purchase of 2021 annual maintenance and support services and subscription renewals for City Standards where the cost exceeds \$100,000.

**GC-0370-2020**

1. That the Purchasing Agent or designate be authorized to execute a contract and related ancillary documents with Hemson Consulting Ltd. in accordance with the City's Purchasing By-law 374-06, as amended, for a term of up to two years at an estimated cost of \$300,000 exclusive of taxes, as detailed in the report titled "Single Source Procurement with Hemson Consulting Ltd. for the DC Background Study, CBC Strategy and Parkland Conveyance By-law" dated November 15, 2020 from the Commissioner of Corporate Services and Chief Financial Officer.
2. That the Purchasing Agent or designate be authorized to issue amendments to increase the value of the single source contract subject to budget approval.

## GC-0371-2020

1. That the funding requirement in the 2021 Capital Budget for the West Credit Avenue Temporary Storage Location be reduced from \$3.5M to \$2.8M, as outlined in the report from the Commissioner of Transportation and Works, dated November 25, 2020 and entitled "*West Credit Avenue Temporary Storage Location*".
2. That staff proceed with tenders and proposals where required for the West Credit Temporary Storage Location (#TW008400) in advance of 2021 budget approval.
3. That funding be approved in the amount of \$1.5M so that the project may proceed in Q1 2021.

## GC-0372-2020

1. That the deputation and associated presentation by Lisa Kelly, Program Manager, Ontario Chamber of Commerce and Louie DiPalma, Vice President, SME (small to mid-size enterprise) Programs, Ontario Chamber of Commerce regarding the Discover Ability Network be received.
2. That the Accessibility Advisory Committee are in support of the Discover Ability Network Program and recommend endorsement from General Committee.
3. That Accessibility staff investigate a potential partnership with the Mississauga Board of Trade and the Ontario Chamber of Commerce regarding joining the Discover Ability Network program and to report back to General Committee.

(AAC-0009-2020)

## GC-0373-2020

That the deputation and associated presentation by Alex Legrain, Project Leader, Transportation Planning and Mojan Jianfar, Project Lead, Planner, City Planning Strategies regarding the Downtown Movement Plan be received.

(AAC-0010-2020)

## GC-0374-2020

That the memo prepared by Dan Sadler, Supervisor, Accessibility Planning and Compliance regarding Treat Accessibly be received for information.

(AAC-0011-2020)

## GC-0375-2020

That the Accessibility Advisory Committee Work Plan be approved as discussed at the November 9, 2020 Accessibility Advisory Committee meeting.

(AAC-0012-2020)

## GC-0376-2020

1. That the presentation regarding Burnhamthorpe Community Centre Accessibility Review to the Facility Accessibility Design Subcommittee on September 28, 2020, be received;
2. That subject to the comments on the presentation, the Facility Accessibility Design Subcommittee is satisfied with the initiatives the City is undertaking with respect to the Burnhamthorpe Community Centre Accessibility Review.

(AAC-0013-2020)

## GC-0377-2020

1. That the presentation regarding Central Library Renovations to the Facility Accessibility Design Subcommittee on September 28, 2020, be received;
2. That subject to the comments on the presentation, the Facility Accessibility Design Subcommittee is satisfied with the initiatives the City is undertaking with respect to the Central Library Renovations.

(AAC-0014-2020)

## GC-0378-2020

1. That the presentation regarding the COVID-19 Corporate Pillar Recover Plan to the Facility Accessibility Design Subcommittee on September 28, 2020, be received;
2. That subject to the comments on the presentation, the Facility Accessibility Design Subcommittee is satisfied with the initiatives the City is undertaking with respect to the COVID-19 Corporate Pillar Recover Plan.

(AAC-0015-2020)

## GC-0379-2020

That Emily Daigle be appointed Chair of the Accessible Transportation Subcommittee for the term ending November 14, 2022 or until a successor is appointed.

(AAC-0016-2020)

## GC-0380-2020

1. That the deputation by David Lepofsky, Chair, AODA Alliance regarding E-Scooters to the Accessible Transportation Subcommittee on October 19, 2020, be received;
2. That Recommendations contained in the Accessible Transportation Subcommittee Report dated October 19, 2020 be approved, with the exception of the matter on E-Scooters, which is replaced with the following: That the Accessibility Advisory Committee recommends that The City of Mississauga maintains the current ban on all electric kick-style scooters.

(AAC-0017-2020)

## GC-0381-2020

1. That the presentation regarding Mississauga's Approach to Micromobility and E-Scooters to the Accessible Transportation Subcommittee on October 19, 2020, be received;
2. That Recommendations contained in the Accessible Transportation Subcommittee Report dated October 19, 2020 be approved, with the exception of the matter on E-Scooters, which is replaced with the following: That subject to the comments on the Mississauga's Approach to Micromobility and E-Scooters presentation, the Accessible Transportation Subcommittee recommends a ban on all electric kick-style scooters in the City of Mississauga.

(AAC-0018-2020)

## GC-0382-2020

1. That the presentation regarding Pedestrian Master Plan to the Accessible Transportation Subcommittee on October 19, 2020, be received;
2. That subject to the comments on the presentation, the Facility Accessibility Design Subcommittee is satisfied with the initiatives the City is undertaking with respect to Pedestrian Master Plan.

(AAC-0019-2020)

## GC-0383-2020

That the information item on Mississauga's Approach to Micromobility and E-scooters be received for information.

(AAC-0020-2020)

## GC-0384-2020

That the memo regarding the 2021 Accessibility Advisory Committee and Facility Accessibility Design Subcommittee Meeting Dates be received for information.

(AAC-0021-2020)

## GC-0385-2020

That the Members of the Accessibility Advisory Committee request a meeting with IT (Information Technology) including IT leadership to discuss the accessibility barriers pertaining to the City of Mississauga's current virtual platform and highly recommends utilizing and implementing a more accessible virtual platform by the next Accessibility Advisory Committee meeting on January 18, 2021.

(AAC-0022-2020)

## GC-0386-2020

1. That the mandate of the Integrity Commissioner shall be to act as an advisor to members of Council and local boards on matters relating to ethics, their respective codes of conduct and the *Municipal Conflict of Interest Act*, to act as an educational resource in this respect, and to independently receive and investigate complaints

regarding a possible breach of the code of conduct or *Municipal Conflict of Interest Act* by a member of Council or a local board;

2. That the qualifications of an Integrity Commissioner, beyond being independent and impartial, as set out in this report be affirmed;
3. That staff be authorized to issue a request for proposals (RFP) seeking applicants for the position of Integrity Commissioner for a four-year non-renewable term, to carry out this mandate and any additional duties that may be placed upon the Integrity Commissioner by legislation;
4. That the Governance Committee Members be appointed to the evaluation committee responsible for evaluating proposals and making a recommendation to City Council on a new Integrity Commissioner; and
5. That the new Integrity Commissioner be appointed for a four-year non-renewable term commencing July 2021 and ending June 2025.

(GOV-0011-2020)

GC-0387-2020

That a decision regarding Proxy Voting at Council meetings be deferred and that a report be brought back to the Governance Committee in the fall of 2021 to review both "Electronic Participation" and "Proxy Voting".

(GOV-0012-2020)

GC-0388-2020

1. That a Subcommittee of the Governance Committee be established to discuss election related matters and that a draft Terms of Reference be prepared for the next Governance Committee meeting.
2. That the Subcommittee initially be comprised of the Chair of the Governance Committee, Councillor Pat Saito, Sandy Milokovic, Citizen Member, John Magill, Citizen Member, Councillor Karen Ras, Councillor Carolyn Parrish and Mayor Bonnie Crombie as ex-officio.

(GOV-0013-2020)

GC-0389-2020

1. That the provisions under s.42 of the Council Procedural by-law 0129-2013, regarding "Public Question Period" be amended to include the following:
  - a. Limited to 15 minutes maximum at Advisory Committees
  - b. The time period is at the discretion of the Mayor for Council and the Chair of Standing Committees.
  - c. Limit to two (2) questions
  - d. Questions can be submitted in advance to the City Clerk at least 24 hours prior to the meeting.
2. That the provisions under s.42 of the Council Procedural by-law 0129-2013, regarding "Public Question Period" be amended to remove the following:
  - a. "persons invited to address Council with a question shall be limited to a preamble to their question of a maximum of two statements sufficient to establish the context for the question".

(GOV-0014-2020)

## GC-0390-2020

That the presentation by Inspector Peter Danos, Peel Regional Police with respect to Community Safety and Well-Being be received.  
(RSC-0026-2020)

## GC-0391-2020

1. That the presentation by Amy Camara, Communications Coordinator with respect to Pedestrian Safety Month – Campaign Results be received.
2. That the Road Safety Committee Promotional Subcommittee be directed to meet to discuss budget allocations for Strategic Communications to develop a proposal to extend the Pedestrian Safety campaign until end of January 2021.

(RSC-0027-2020)

## GC-0392-2020

That the presentation by Samantha Gileno, Senior Communications Advisor with respect to Automated Speed Enforcement (ASE) be received.  
(RSC-0028-2020)

## GC-0393-2020

1. That the presentation by Catherine Nguyen-Pham, Communications Coordinator with respect to the Peel Regional Police– “Take the Pledge” Campaign be received.
2. That the Road Safety Committee endorses the Peel Regional Police "Take the Pledge" campaign
3. That Council be requested to endorse the Road Safety Committee's partnership with the Peel Regional Police "Take the Pledge" campaign;
4. That the sign produced by Peel Regional Police with respect to the “Take the Pledge Campaign” be permitted for use in the City of Mississauga; and
5. That Communications staff work with the Peel Regional Police with respect to investigating the potential for a joint promotional lawn sign as well as new concepts for the City of Mississauga lawn sign.

(RSC-0020-2020)

## GC-0394-2020

1. That the presentation by Karen Flores, Supervisor, Communications Department with respect to the 2021 Work Plan and Campaign Options be received.
2. That funds in the amount of up to \$10,000.00 from the Committee 2021 budget be allocated to the Road Safety Committee Promotional Subcommittee for the purpose of working with Communications staff to develop the “Reduce Your Speed Campaign” and “Speed Consequences Campaign”.
3. That the “Reduce Your Speed Campaign” and the “Speed Consequences Campaign” be added to the 2021 Work Plan.

(RSC-0030-2020)

## GC-0395-2020

That the Road Safety Committee Promotional Subcommittee be permitted to approve design concepts related to the new “Please Slow Down” lawn signs via email.  
(RSC-0031-2020)



## GC-0396-2020

That the Minutes from the Road Safety Promotional Subcommittee dated November 3, 2020 be received.

(RSC-0032-2020)

## GC-0397-2020

That the deputation from Colin Patterson, Supervisor, Road Safety regarding an update on automated speed enforcement be received.

(TSC-0038-2020)

## GC-0398-2020

That the Site Inspection Report for the site inspection conducted on October 8, 2020 at the intersection of Churchill Meadows Boulevard and Rosanna Drive for the students attending St. Bernard of Clairvaux Catholic Elementary School be received.

(Ward 10)

(TSC-0039-2020)

## GC-0399-2020

1. That the warrants have not been met for the placement of a school crossing guard at the intersection of Churchill Meadows Boulevard and Rosanna Drive for the students attending St. Bernard of Clairvaux Catholic Elementary School.
2. That Transportation and Works be requested to review the feasibility of removing the traffic circle at Churchill Meadows Boulevard and Escada Drive/Rosanna Drive and reconfigure the intersection to an all way stop.
3. That Transportation and Works be requested to provide cost estimates for removing the traffic circle at Churchill Meadows Boulevard and Escada Drive/Rosanna Drive and for converting the intersection to an all way stop.
4. That Traffic Safety Council's Public Information Subcommittee be requested to address the issue of education regarding roundabouts/traffic circles and work in collaboration with other relevant partners to design a public campaign.

(Ward 10)

(TSC-0040-2020)

## GC-0400-2020

That the warrants have not been met for the placement of a school crossing guard at the intersection of Truscott Drive and Buckby Road for the students attending St. Helen Catholic Elementary School.

(Ward 2)

(TSC-0041-2020)

## GC-0401-2020

That the warrants have not been met for the placement of a school crossing guard at either leg of Garnetwood Chase where it intersects with Rathburn Road East for the students attending Sts. Martha and Mary Catholic Elementary School.

(Ward 3)

(TSC-0042-2020)

## GC-0402-2020

1. That the warrants have not been met for the placement of a school crossing guard at the intersection of Rathburn Road East and Ponytrail Drive for the students attending Sts. Martha and Mary Catholic Elementary School.
2. That Transportation and Works be requested to add Zebra Markings to the existing crosswalk on the west leg across Rathburn Road East and on the channelized leg on the northwest corner of Rathburn Road East and Ponytrail Drive for the students attending Sts. Martha and Mary Catholic Elementary School.
3. That Transportation and works be requested to review the signal timing across Rathburn Road East to ensure it is set for slow walking speed for the students attending Sts. Martha and Mary Catholic Elementary School.

(Ward 3)

(TSC-0043-2020)

## GC-0403-2020

1. That the warrants have not been met for the placement of a school crossing guard at the intersection of Lakeshore Road West and Silver Birch Trail for the students attending Owenwood Public School.
2. That Transportation and Works be requested to check the timing of the signal across Lakeshore Road West at Silver Birch Trail to ensure it is set for maximum time for pedestrians to cross.
3. That Transportation and Works be requested to paint zebra markings at the intersection of Lakeshore Road West and Silver Birch Trail for the students attending Owenwood Public School.
4. That Traffic Safety Council be requested to re-inspect the intersection of Lakeshore Road West and Silver Birch Trail once COVID-19 restrictions are lifted and all students of Owenwood Public School are attending school in person.

(Ward 2)

(TSC-0044-2020)

## GC-0404-2020

1. That Transportation and works be requested to review the permissive walking phase of the signal across Bloor Street East, North/South at Tomken Road for the students attending Applewood Heights Secondary School and Tomken Road Middle School.
2. That Traffic Safety Council be requested to re-inspect the intersection of Bloor Street East and Tomken Road once COVID-19 restrictions are no longer in place and all students of Applewood Heights Secondary School and Tomken Road Middle School have returned to in-class learning.

(Ward 3)

(TSC-0045-2020)

## GC-0405-2020

That the Site Inspection report for the safety review conducted on November 19, 2020 at the intersection of Trelawny Circle and Forest Park Drive for the students attending Our Lady of Mount Carmel Secondary School be received.

(Ward 10)

(TSC-0046-2020)

GC-0406-2020

That Transportation and Works be requested to paint zebra markings on all four legs of the intersection of Eglinton Avenue West and Fallingbrook Drive for the students attending Fallingbrook Middle School and Rick Hansen Secondary School.

(Ward 6)

(TSC-0047-2020)

GC-0407-2020

That the letter dated November 19, 2020 from Traffic Safety Council to the Minister of Transportation regarding installation of automated school bus stop arm cameras be received.

(TSC-0048-2020)

GC-0408-2020

That the email dated November 20, 2020 from Sheelagh Duffin, Supervisor, Crossing Guards regarding Allan A. Martin Senior Public School Kiss and Ride and Street Safety (Ward 1) be received.

(Ward 1)

(TSC-0049-2020)

GC-0409-2020

That the Site Inspection Statistics Report for the year 2020 be received for information.

(TSC-0050-2020)

GC-0410-2020

That Traffic Safety Council cancel the selection of recipients for the Dr. Arthur Wood Award and the Wilde Wood Award for the year 2020 due to the COVID-19 pandemic.

(TSC-0051-2020)

GC-0411-2020

1. That the email dated November 18, 2020 from Sheelagh Duffin, Supervisor, Crossing Guards, requesting support from the Traffic Safety Council provide funding for the 2020 Crossing Guard Long Service Awards be received.
2. That the amount of up to \$3145.00 from the Council Committees budget be approved to fund the 2020 Crossing Guard Long Service Awards.

(TSC-0052-2020)

GC-0412-2020

That the Public District School Board COVID-19 Enrolment Update be received.

(TSC-0053-2020)

GC-0413-2020

1. That Resolution 0362-2020 with respect to the Council of the City of Mississauga's endorsement of the Peel Regional Police "Take the Pledge Peel" campaign be received.
2. That Traffic Safety Council participate in the "Take the Pledge Peel" campaign to encourage all citizens to take the pledge to show their support for Vision Zero and road safety.

(TSC-0054-2020)

GC-0414-2020

That the Parking Enforcement in School Zone Report for October 2020 be received.  
(TSC-0055-2020)

GC-0415-2020

That the Transportation and Works Action Items for October 2020 be received.  
(TSC-0056-2020)

GC-0416-2020

1. That the City Solicitor be directed to act in accordance with the settlement agreement and ancillary documents as detailed in the corporate report from the City Solicitor entitled "Settlement of a Trademark Dispute" dated November 18, 2020 ("Settlement Agreement"); and
2. That the City Solicitor be authorized to execute the Settlement Agreement.

GC-0417-2020

That the Closed Session presentation by Daniel Ulrich, Manager, Security Services regarding Protective Measures & Initiatives Update 2020, be received.

GC-0418-2020

That the Closed Session verbal update regarding PDP Reviews of the Commissioners, be received.

## **REPORT 5 - 2020**

To: MAYOR AND MEMBERS OF COUNCIL

The Diversity and Inclusion Advisory Committee presents its fifth report for 2020 and recommends:

DIAC-0012-2020

That the deputation from Mayor Crombie regarding an update on anti-Black racism and discrimination in Mississauga be received.

DIAC-0012-2020

DIAC-0013-2020

That the deputation from Lori Kelly, Director, Human Resources and Robert Trewartha, Director, Strategic Initiatives regarding an update on the City's anti-Black racism and discrimination initiatives be received.

DIAC-0013-2020

## **REPORT 3 - 2020**

To: MAYOR AND MEMBERS OF COUNCIL

The Audit Committee presents its third report for 2020 and recommends:

AC-0009-2020

1. That the report dated November 20, 2020 from the Commissioner of Corporate Services and Chief Financial Officer titled "2020 Audit Plan", be received for information
2. That the Audit Committee Chair, Commissioner of Corporate Services and Chief Financial Officer and Director of Finance and Treasurer be authorized to execute the Audit Engagement Letter for the fiscal year 2020.

AC-0010-2020

That the report dated November 23, 2020 from the Director, Internal Audit with respect to final audit reports:

1. Transportation & Works Department, Traffic Management & Municipal Parking Division, Municipal Parking Section – Paid Parking Audit; and,
2. Transportation & Works Department, Works Operations and Maintenance Division, Works Admin, Operations and Maintenance Section – Signs and Pavement Markings Audit

be received for information.

AC-0011-2020

That the memo from Allyson D'Ovidio, Legislative Coordinator entitled "2021 Audit Committee Meeting dates" be received.

AC-0012-2020

That the memo from Allyson D'Ovidio, Legislative Coordinator entitled "2021 Audit Committee Chair Duty" be received.

## **REPORT 14 - 2020**

To: MAYOR AND MEMBERS OF COUNCIL

The Planning and Development Committee presents its fourteenth report for 2020 and recommends:

PDC-0047-2020

1. That the report titled "Southdown Local Area Plan – City Initiated Official Plan Amendment", dated December 1, 2020, from the Commissioner of Planning and Building, be adopted.
2. That an Official Plan Amendment to Mississauga Official Plan be prepared to amend the Southdown Employment Area Character Area Policies contained in the Southdown Local Area Plan in accordance with the proposed modified policy as outlined in Appendix 1 of this report.

PDC-0048-2020

That the Memorandum dated November 20, 2020 from the Commissioner of Planning and Building entitled "December 10, 2020 Regional Council Agenda Comments on Growth Management be received for information.

PDC-0049-2020

That the Report dated November 13, 2020 from the Commissioner of Planning and Building titled "Proposed Updates to Site Plan Control By-law 0293-2006" be adopted, and that Site Plan Control By-law 0293-2006, as amended, be further amended in accordance with the staff recommendations in this report.

PDC-0050-2020

1. That the report dated November 13, 2020, from the Commissioner of Planning and Building regarding the applications by Edenshaw Elizabeth Developments Limited to permit a 22 storey apartment building with 258 units and six levels of underground parking, under File OZ 20/006 W1, at 42-46 Park Street East and 23 Elizabeth Street North, be received for information.
2. That seven oral submissions be received.

## PDC-0051-2020

1. That the report dated November 13, 2020, from the Commissioner of Planning and Building regarding the applications by P&S Ramlochan Property Inc. to permit a 31 storey apartment building with commercial uses permitted along the ground floor, under File OZ 20/010 W7, 2444 Hurontario Street, be received for information.
2. That four oral submissions be received.

## PDC-0052-2020

That the report dated November 23, 2020, from the Commissioner of Planning and Building outlining the recommended Section 37 Community Benefits under File OZ 13/017 W7, 45 Agnes GP Corp., 45 Agnes Street, be adopted and that a Section 37 agreement be executed in accordance with the following:

1. That the sum of \$1,373,500 be approved as the amount for the Section 37 Community Benefits contribution.
2. That City Council enact a by-law under Section 37 of the Planning Act to authorize the Commissioner of Planning and Building and the City Clerk to execute the Section 37 agreement with 45 Agnes GP Corp., and that the agreement be registered on title to the lands in a manner satisfactory to the City Solicitor to secure the Community Benefits contribution.





Dear Mayor Crombie and Members of the City of Mississauga Council,

**Petition Statement:** We, the undersigned, hereby submit this petition for Council's consideration for the purpose of providing the community's position that we do not support the current draft plan of subdivision application or the rezoning application for the following reasons;

1. Traffic concerns,
2. Environmental impact (trees/wildlife),
3. Floodplain concerns and future flooding risk,
4. Number of homes is excessive,
5. Not similar to existing adjacent neighbourhoods,
6. Lack of clarity and information on plans for the entire property.

Please find enclosed the petition with **1,483 original signatures from the residents of Ward 11** in the Meadowvale Village neighbourhood. As demonstrated at the Planning & Development Committee on September 28<sup>th</sup>, 2020, we have a highly engaged and supportive community who are very concerned about the proposed draft plan of sub-division & rezoning application that has been submitted for the development of the property at 1200 Old Derry Road, also known as the Sanford Farm property.

#### **PETITION RESULTS**

**An overwhelming 80% of the dwellings in the Historic Trail neighbourhood, directly adjacent to the proposed development, have signed the petition.** This represents 369/461 homes within this specific neighbourhood. Including the surrounding neighbourhoods of Meadowvale Village proper, Gooderham Estates, Silverthorn Mill, Second Line West, and Old Creditview, there is a total of 1,323 signatures from 875 homes. **This is an impressive 59% of dwellings within this unique area who have signed the petition.** This was all achieved during a global pandemic with a petition campaign that required original signatures (not online) and lasted a relatively short 7 weeks.

The chart below does not include the Sombrero Way neighbourhood, as they are conducting their own petition. However, we did receive 158 signatures from concerned residents in that area as well as others in the surrounding neighbourhoods to the north of us. These signatures are included in the petitions submitted.

<u>Neighbourhood</u>	<u>Approx. # of Homes</u>	<u># of Signatures</u>	<u># of Homes Signed</u>	<u>% of Homes Signed</u>
Historic Trail	461	564	369	80%
Old Creditview/Spring Garden	90	74	53	59%
Gooderham Estates	369	227	142	38%
Silverthorn Mill	450	354	238	53%
Second Line	54	55	35	65%
Original Village Proper	59	49	38	64%
<b>TOTAL</b>	<b>1483</b>	<b>1323</b>	<b>875</b>	<b>59%</b>

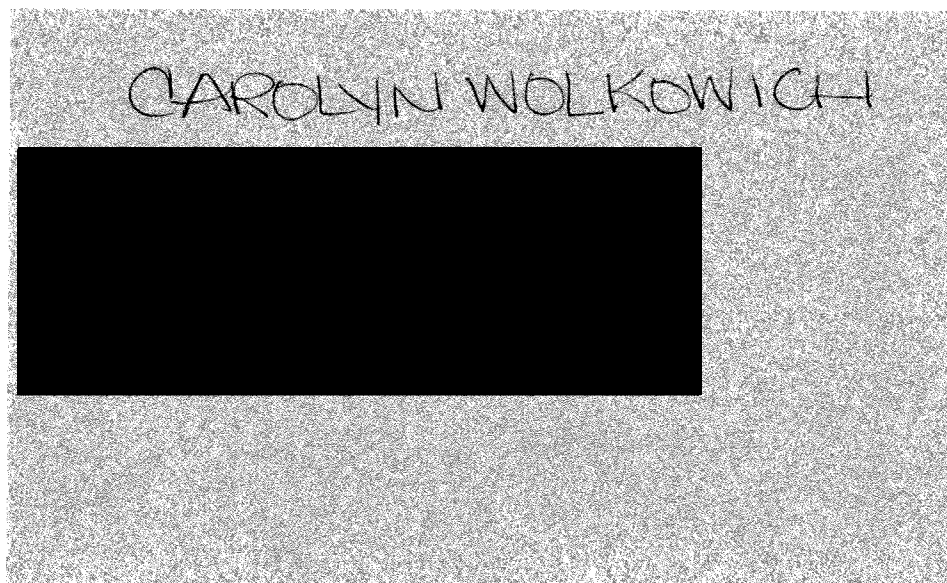
Mr. Carlson's office has received many, many emails and phone calls from concerned residents and this petition further reinforces that this community is not at all in support of this new development as it has been submitted. We respectfully ask for collaboration with the City and the developer as we advocate for responsible and sustainable development of this property adjacent to Meadowvale Village and the Meadowvale Heritage Conservation District.

Please be in touch if you have questions or would like clarification. I can be reached at [REDACTED] or [REDACTED]. Thanks in advance for your consideration, time and attention.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carolyn Wolkowich', with a long, sweeping horizontal stroke extending to the right.

Carolyn Wolkowich



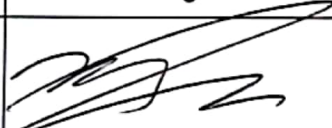
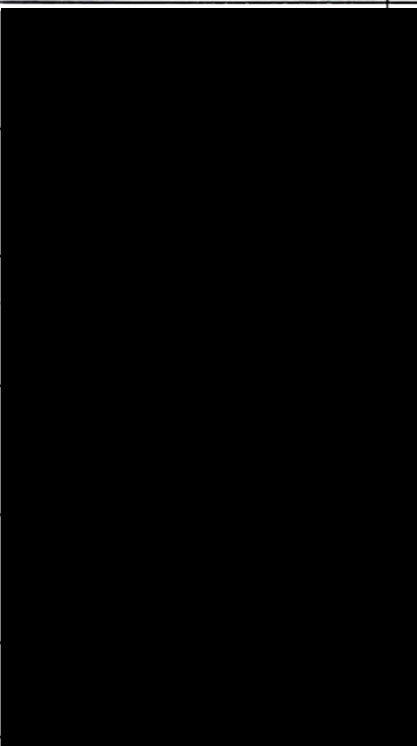
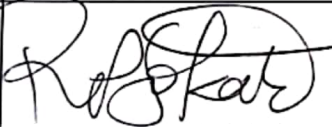
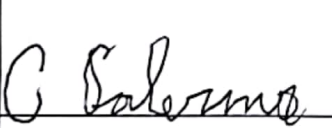
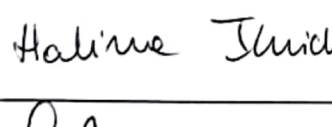

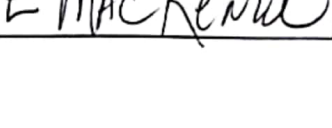
**PETITION TO REJECT THE PROPOSED PLAN FOR THE 2444 Hurontario Street Southwest Corner of Hurontario Street and  
Floradale Drive, File #: OZ 20/010 W7 DEVELOPMENT**

**Proposed Development: 2444 Hurontario Street Southwest Corner of Hurontario Street and Floradale Drive**  
**Application submitted by: P&S Ramlochan Property Inc.**  
**File #: OZ 20/010 W7**

Submitted To: Planning and Building Department, City Planner Adam Lucas, City Councillor and Mayor of Mississauga

From: Home Owners and Residents of Floradale Drive

**Action Petition For: We the undersigned are concerned citizens who urge our City of Mississauga Planners, Council, Mayor and City Staff to reject the proposed plan in its current proposal.**

Print Name	Name Signature	Address	Comment	Date
MILES ROQUE				Sept 12, 2020
Rina Palerma				Sept 12, 2020
Giovanna Palerma				Sept 12, 2020
Holine Ilnicki				Sept 12/20
Caroline Ilnicki				Sept 12/20
E MacKenzie				11


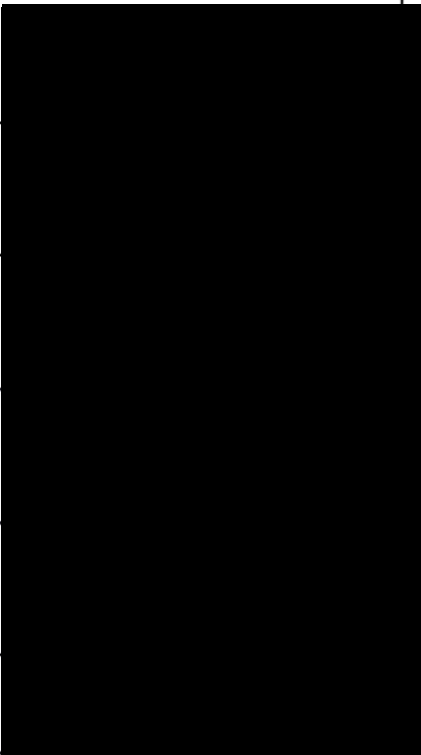


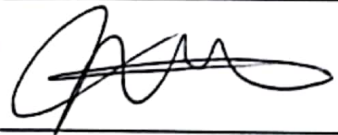

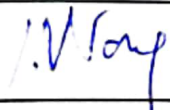
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**Application submitted by: P&S Ramlochan Property Inc.**  
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Submitted To: Planning and Building Department, City Planner Adam Lucas, City Councillor and Mayor of Mississauga

From: Home Owners and Residents of Floradale Drive

**Action Petition For: We the undersigned are concerned citizens who urge our City of Mississauga Planners, Council, Mayor and City Staff to reject the proposed plan in its current proposal.**

Print Name	Name Signature	Address	Comment	Date
Hanne Daoud				12 Sep. 20
Chris Reeb			<del>un</del> wanted grow with no parking	
FRANCES GORMLEY				12/09/20
Nicole Arrach				Sept. 12, 2020
Nadia Smith				Sep 12, 2020
J. WONG				13.9.2020


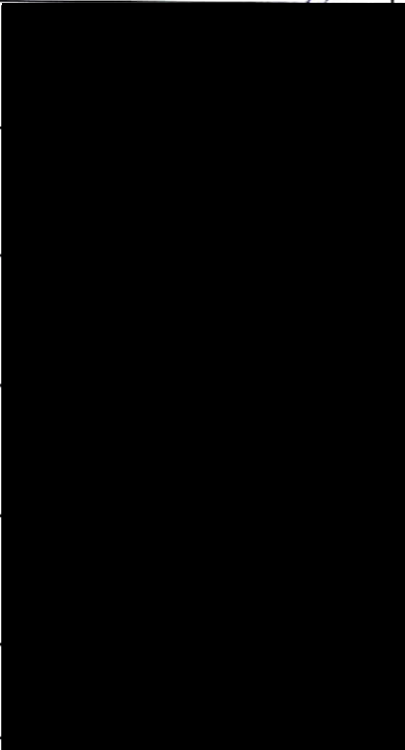

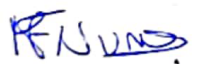
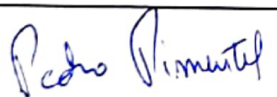


**PETITION TO REJECT THE PROPOSED PLAN FOR THE 2444 Hurontario Street Southwest Corner of Hurontario Street and  
Floradale Drive, File #: OZ 20/010 W7 DEVELOPMENT**

**Proposed Development: 2444 Hurontario Street Southwest Corner of Hurontario Street and Floradale Drive**  
**Application submitted by: P&S Ramlochan Property Inc.**  
**File #: OZ 20/010 W7**

Submitted To: Planning and Building Department, City Planner Adam Lucas, City Councillor and Mayor of Mississauga

From: Home Owners and Residents of Floradale Drive

**Action Petition For: We the undersigned are concerned citizens who urge our City of Mississauga Planners, Council, Mayor and City Staff to reject the proposed plan in its current proposal.**

Print Name	Name Signature	Address	Comment	Date
Danny Freeman			Traffic, Parking Road Mess, Privacy, Noise	Sept 13/20
Mark Chodkiewicz			" "	Sept 13/20
MENA NUNES			Too High!	Sept. 13/20
PEDRO PIMENTEL			VERY DISTURBING. TOO HIGH - NOT GOOD FOR A SMALL RES. AREA.	Sept. 13/20
ASSUOTA PELACIA			Too much parking, too much traffic	SEPT 13/20
Shabbir Madhavan				Sept 13/20



**PETITION TO REJECT THE PROPOSED PLAN FOR THE 2444 Hurontario Street Southwest Corner of Hurontario Street and  
Floradale Drive, File #: OZ 20/010 W7 DEVELOPMENT**

**Proposed Development: 2444 Hurontario Street Southwest Corner of Hurontario Street and Floradale Drive**





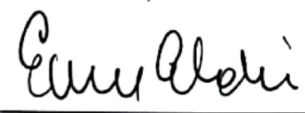

**Application submitted by: P&S Ramlochan Property Inc.**

**File #: OZ 20/010 W7**

Submitted To: Planning and Building Department, City Planner Adam Lucas, City Councillor and Mayor of Mississauga

From: Home Owners and Residents of Floradale Drive

**Action Petition For: We the undersigned are concerned citizens who urge our City of Mississauga Planners, Council, Mayor and City Staff to reject the proposed plan in its current proposal.**

Print Name	Name Signature	Address	Comment	Date
PETER MARITAN				SEP 15, 2020
ENIS MARITAN				15-SEPT-2020
Majed Atrach				16 Sept 2020
Emilia Blahi				16-SEP-20
Vikas Sharma				17-SEP-2020

## Petition Information

- Each petition must be submitted to the City Clerk no later than 4:30 p.m. on the Monday of the week preceding the Council meeting; otherwise the petition will be included on the next available Council agenda.
- The petition must be typed or legibly handwritten and printed on letter size paper. (No pencil)
- The petition must be appropriate and respectful in tone, and must not contain any improper or offensive language or information.
- Each petitioner must print and sign his or her own name, original signatures only.
- Each petitioner must provide his or her full address, including property's roll number for a noise wall petition.
- The petition must clearly disclose on each page that it will be considered a public document at the City of Mississauga and that the information contained in it may be subject to the scrutiny of the City and other members of the general public.

The following information outlines the purpose of the petition:

Purpose:	Petition to reject the proposed plan for the 2444 Hurontario Street Southwest corner of Hurontario Street and Floradale Drive, File #: OZ 20/010 W7 Development
Asking Council for:	The rejection of the proposed plan in its current proposal. We are concerned citizens who urge our City staff and Council to reject the current proposal and to ensure that there is a zero negative impact on traffic and road safety on Floradale Drive.

### Organizer Information:

Information that uniquely identifies the petition organizer:

Full Name:	Miles Roque
Address:	44 Floradale Drive
Phone:	416-821-1812
Email:	miles.roque@gmail.com



Petition Organizer Name: Miles Roque

To: The Mayor and Members of Council

Subject of Petition:

Petition to reject the proposed plan for the 2444 Hurontario Street Southwest Corner of Hurontario Street and Floradale Drive, File #: OZ 20/010 W7 Development

We, the undersigned, hereby submit this petition for Council's consideration for the purpose of:

- Rejecting the proposed plan in its current proposal:

- Acknowledging that we are concerned citizens who urge our Council and City staff to reject the proposed development; and

- Ensuring that the proposed development will have a zero negative impact on traffic and road safety on Floradale Drive.

[illegible]

INFORMATION RECORDED ON THIS PETITION BECOMES PUBLIC INFORMATION IN ACCORDANCE WITH MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT. Information on this form is solely for the purpose of determining whether or not a majority support the request and is maintained in accordance with the *Municipal Freedom of Information and Protection of Privacy Act, RSO 1990, c. M.56.*

# PETITION

**TO: THE CITY OF MISSISSAUGA, PLANNING AND BUILDING DEPARTMENT**

**We the undersigned** object to the proposed development application submitted by 574199 Ontario Inc., City of Mississauga File Number OZ 20/017 W7. More specifically we object to the following: i) the erection of the proposed new 15 story apartment building (with an attached above ground parking garage) on the subject property, ii) the proposed amendment to the City of Mississauga Official Plan, and iii) the proposed amendments to the zoning by-law for the subject property.

**We the undersigned** object to the above identified application for numerous reasons, including the following:

- 1) The two existing apartment buildings that are located on the subject property (which have been there for over 38 years) are set back substantially from Mary Fix Creek and from adjacent neighbouring homes on Privet Court and Privet Crescent. Many of the adjacent neighbours purchased their homes decades ago with the above noted circumstances being a primary consideration and, as such, it would be inequitable (unfair) after the passage of so much time to allow for the new apartment building to be built so close to the creek and to these adjacent homes. The law of equity arguably would require that this long standing relationship should be the primary consideration in evaluating the applicant's proposal.
- 2) The proposed location for the new apartment building will intrude on neighbours' current sight lines, sunlight exposure and personal privacy. Tenants in the proposed new apartment building would literally be looking into the neighbouring backyards and bedrooms of adjacent homes on Privet Court and Privet Crescent.
- 3) The above identified intrusions would arguably have a negative impact on the value of neighbouring homes (in particular the homes adjacent to the subject property), which in turn would arguably have a negative impact on the value of homes in the surrounding area. Here the applicant would benefit while taxpaying residents would suffer.
- 4) The proposed 250 unit new apartment building (which is an addition to the existing structures already standing on the subject property and, as such, should not be considered a development involving vacant land) will significantly increase traffic



(particularly on Dundas Street) in an area that is already experiencing traffic congestion, and here consideration must also be given to the traffic flow that will result from the future development of actual vacant land in the immediate vicinity (e.g., the old trailer park land on Dundas Street and the Parkerhill Road open lots).

5) Historically tenants of the subject property have been less than ideal neighbours. Over the years, and in some cases to this very day, neighbours of the subject property have endured loud music from the parking lot and from the balconies, car alarms going off at all times of the day but particularly at night, the revving of car engines for no apparent reason, tires screeching, and drinking and partying on the east bank of Mary Fix Creek behind the existing apartment buildings. With 250 units in the proposed new apartment building and an average of four people per unit, an additional 1,000 people would reside on the subject property exponentially increasing the potential for such nuisances.

6) The design of the proposed new apartment building, specifically the rooftop amenity at the 5<sup>th</sup> floor, adds to the potential for noise nuisance for neighbours. This potential for noise nuisance is amplified for adjacent homeowners on Privet Court and Privet Crescent by the fact that the proposed new apartment building would be so close to these homes.

7) The location (10 meters from the flood line) of the proposed new apartment building allows for only a limited flood plain for Mary Fix Creek (compared to the open parking lot that currently exists on the subject property) arguably putting the Argyle Road neighbourhood at greater potential risk than what currently exists.

8) The size of the proposed new apartment building is excessive for the available land on the subject property, evidenced by the fact that the proposal involves little to no real green space, and also evidenced by the fact that the applicant is seeking zoning amendments, involving: i) amending the minimum dimensions of parking spaces, driveways and drive aisles, ii) amending the minimum number of parking spaces per apartment dwelling unit (the current zoning by-law requirement is 649 spaces while the proposal offers 503 spaces, a substantial difference), iii) amending the minimum number of visitor parking spaces per apartment dwelling unit, and iv) amending the minimum set back from a parking structure above or partially above finished grade at any lot line. The proposal is an attempt to "squeeze" a mammoth structure into an inadequate space and this would be detrimental to adjacent and other neighbours. If the applicant wishes to build such a mammoth structure the applicant might consider demolishing the existing apartments and replacing them with the proposed new apartment building.



9) The height of the proposed new apartment building is 15 stories, which is inconsistent with the height of surrounding high-rises. The two existing apartment buildings on the subject property are only 12 stories high while the high-rise condos to the South of the subject property are 13 stories. Apartments to the North of the subject property, flanking either side of Dundas Street, range from 10 to 13 stories high. As such, the proposed new apartment building would not seamlessly fit into the neighbourhood. Due to the excessive height of the proposed new apartment building the applicant is forced to seek an amendment to the City of Mississauga Official Plan which limits any building erected on the subject property to 13 stories. There is no good reason from a community perspective for the City of Mississauga to pass such an amendment.

10) The two existing apartment buildings located on the subject property are perpendicular to adjacent neighbouring homes on Privet Court and Privet Crescent and are set back a substantial distance from these homes, as such, little light intrusion from the existing apartment buildings is experienced by these homes in the evening and at night. The proposed new apartment building and the attached above ground parking garage would sit parallel to these homes, this combined structure would be located very close to these homes, the above ground garage would have numerous windows, and lights in the garage would be on all day long, all of which would arguably result in a substantial evening and nighttime light intrusion and nuisance for these adjacent neighbouring homes, with light emanating from both apartment units and from the parking garage. This light intrusion and nuisance would be experienced by other neighbours of the subject property as well.

11) The proposed new apartment building would have a 420 car above ground enclosed parking garage attached to it, which would be ventilated into the surrounding air. As the proposed garage would be very close to adjacent neighbouring homes on Privet Court and Privet Crescent (in fact the applicant is proposing a zoning by-law amendment to decrease the minimum set back from their above ground parking garage at their western lot line) these adjacent homes would be facing a new source of air pollution, as would other neighbours surrounding the subject property.

12) The two existing apartment buildings on the subject property have 253 units, while the proposed new apartment building, in a single structure, would have 250 units (plus the above ground parking garage). This clearly demonstrates that the proposed new apartment building is indeed a mammoth structure, and as previously stated due to its massive size it is excessive for the available land on the subject property.

13) When you include the proposed new apartment building, the subject property would have 503 apartment units which apparently would exceed permitted density, causing the applicant to seek an amendment to the City of Mississauga Official Plan. There is

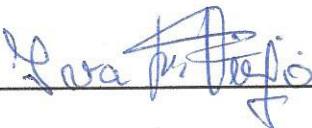
no good reason from a community perspective for the City of Mississauga to pass such an amendment. The proposed excess with respect to permitted density demonstrates yet again that the applicant's proposal is an attempt to "squeeze" a mammoth structure into an inadequate space, and this would be detrimental to adjacent and other neighbours.

14) Due to the close proximity of the proposed new apartment building to Mary Fix Creek, construction of same would arguably be very disruptive to the wildlife occupying the Green Land Zone around Mary Fix Creek.

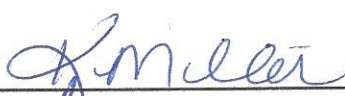
PRINT NAME

SIGNATURE

ADDRESS

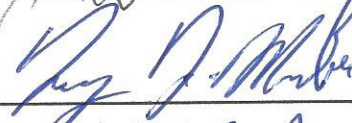
EVA M. FEIJO 

José Dias Alexist Dias

Karen Miller 

Grand S. Dimichele GRANDE DIMICHELE

ITALO Dimichele 

Danny Dimichele 

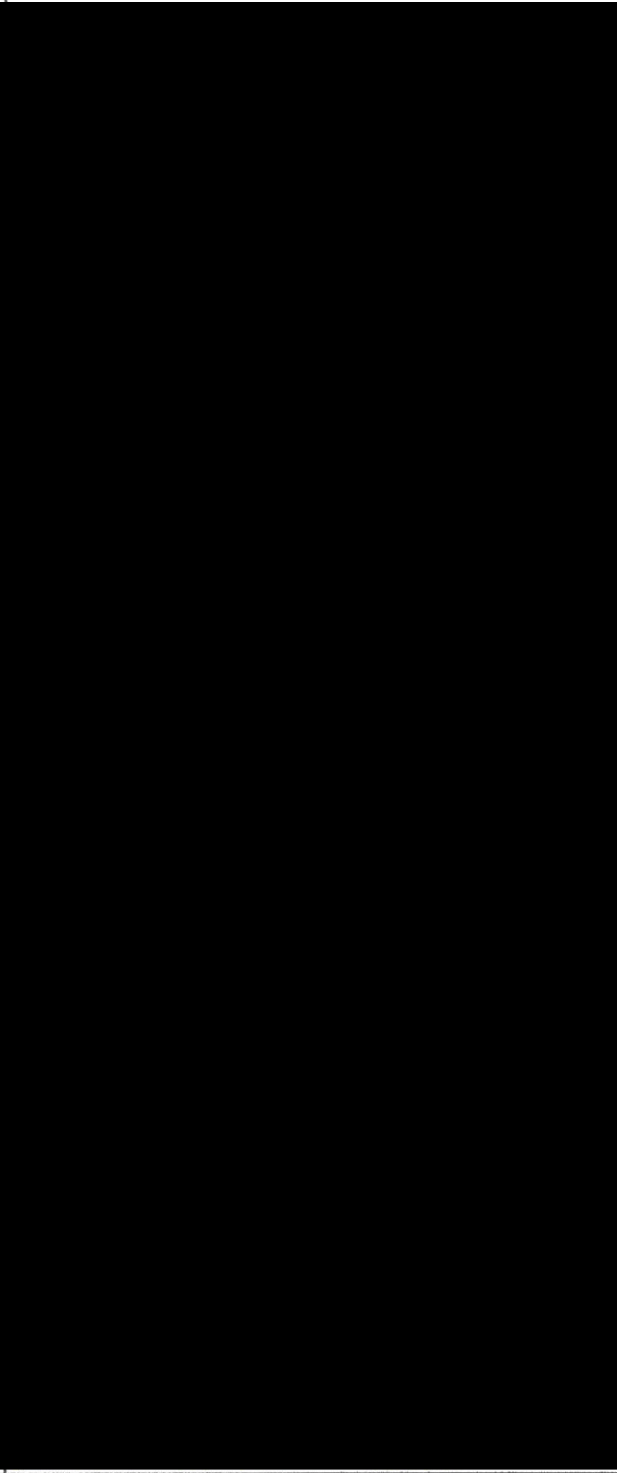
Letizia DiMICHELE LETIZIA DIMICHELE

FRANCISCO Lino-Francisco Lino

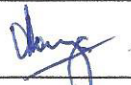
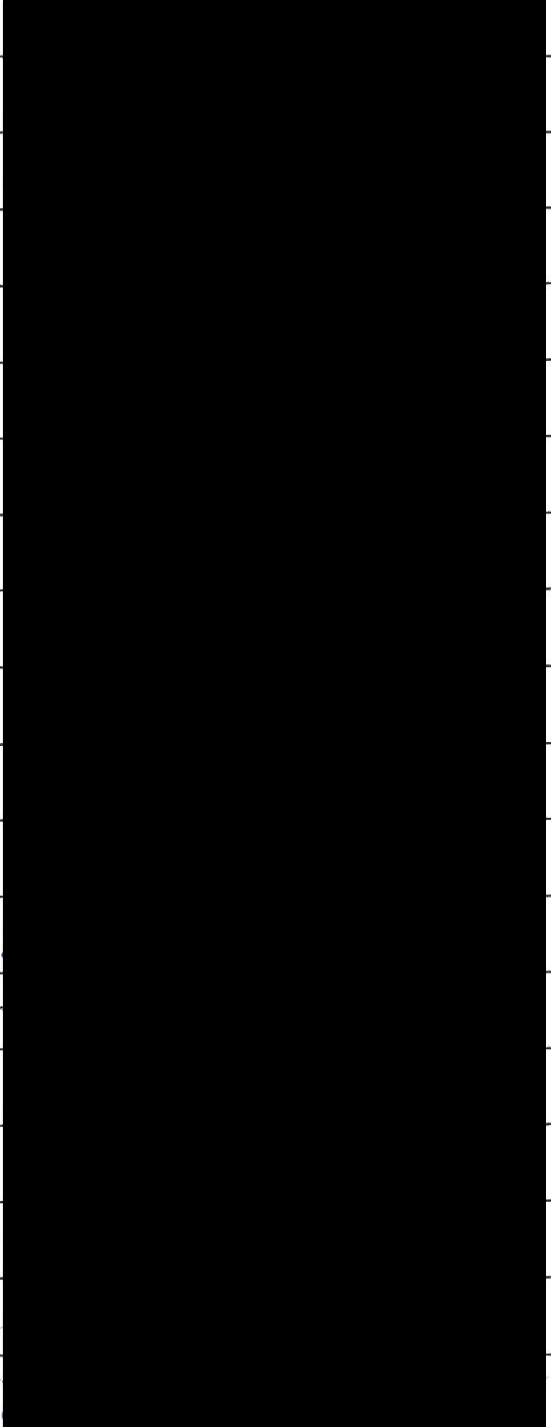
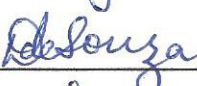
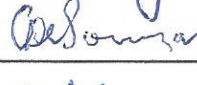
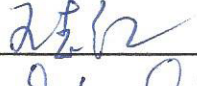
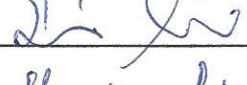
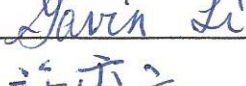
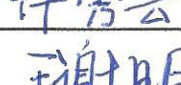
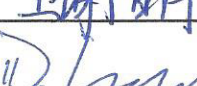
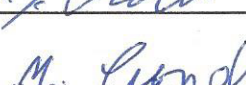
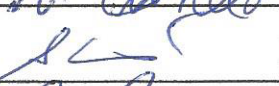



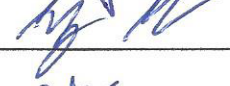

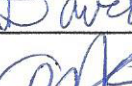
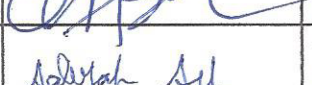


Judite Lino judite lino



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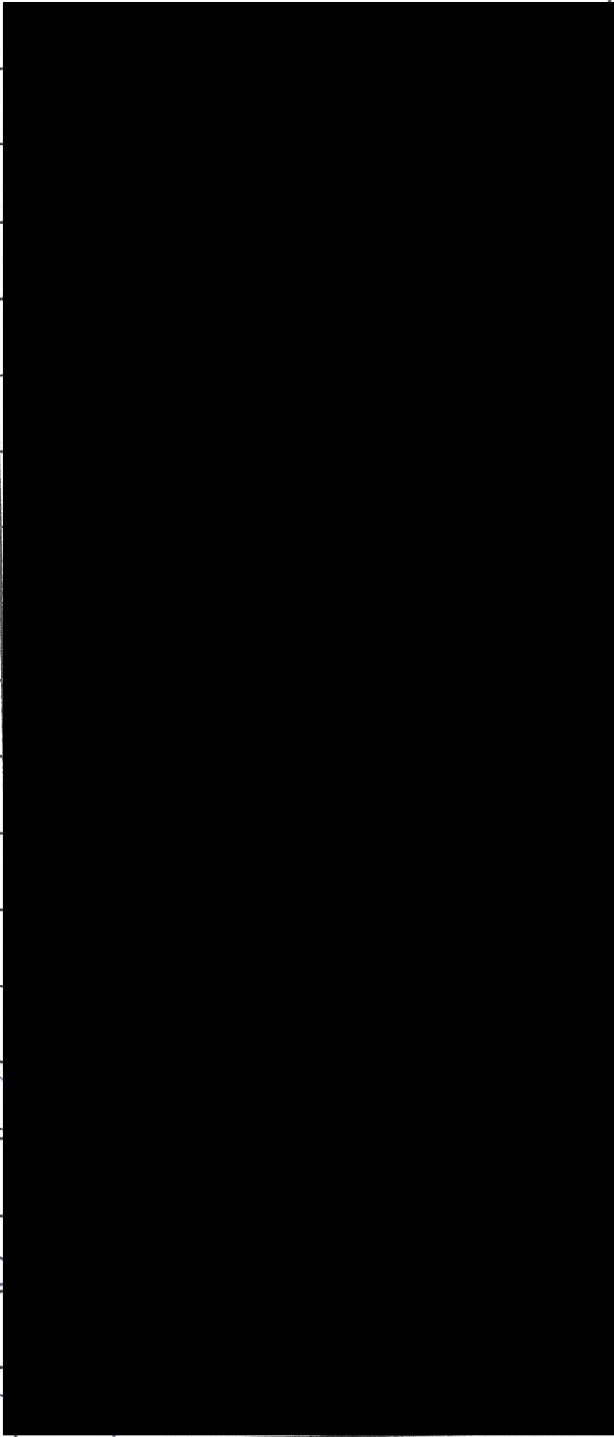
	Printed Name	Signature	Address
1	LUISA LINO	Luisa Lino	
2	Nick Panacos	Nick Panacos	
3	CARALINA PANACOS	Caralina Panacos	
4	ISMAEL LAMARCA	Ismael Lamarca	
5	JOHN SILVESTRI	John Silvestri	
6	Linda Silvestri	L. Silvestri	
7	VITO GISONDI	Vito Gironi	
8	ANNA GISONDI	A. Gironi	
9	Carol Gisoni	Carol Gironi	
10	H. MARINCEV	H. MARINCEV	
11	PATRICK O'NEILL	Patrick O'Neill	
12	Martha O'Neill	Martha O'Neill	
13	Maria Jan	Maria Jan	
14	Elvira Silva	Elvira Silva	
15	Helena Dias	Helena Dias	
16	Kelly Cottle	Kelly Cottle	
17	Agter Muhammed	Agter Muhammed	
18	Tacirise Mahmet	Tacirise Mahmet	
19	Ag Muhammed Hafiz	Ag Muhammed Hafiz	

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	Printed Name	Signature	Address
20	MARIO DESOUZA		
21	DEBRA DESOUZA		
22	CONNIE DESOUZA		
23	ZHIHONG WANG		
24	WEI LI		
25	GAVIN LI		
26	XIA YUN XU		
27	XIEMING WANG		
28	DANNY CURVELO		
29	MANUELA CURVELO		
30	STANWICK LAM WRI		
31	ANGELA EMBREE		
32	CLAUDIO GARCIA		
33	Jenn Hollingsworth		
34	Eloy Ash		
35	Carolee Ash		
36	DAVID ASH		
37	GEMMA ASH		
38	Aaliyah Ash		


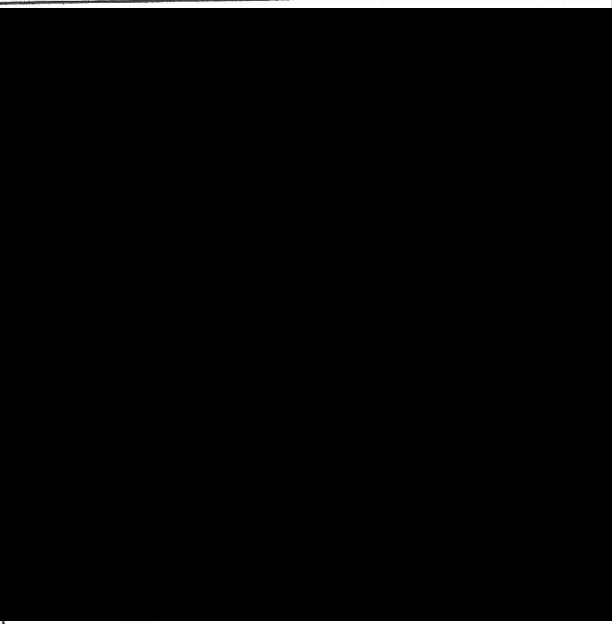
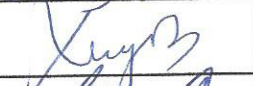
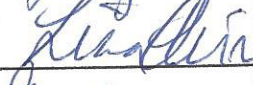

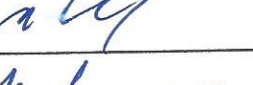
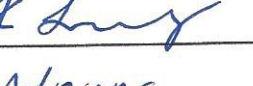
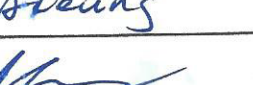


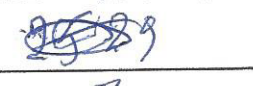








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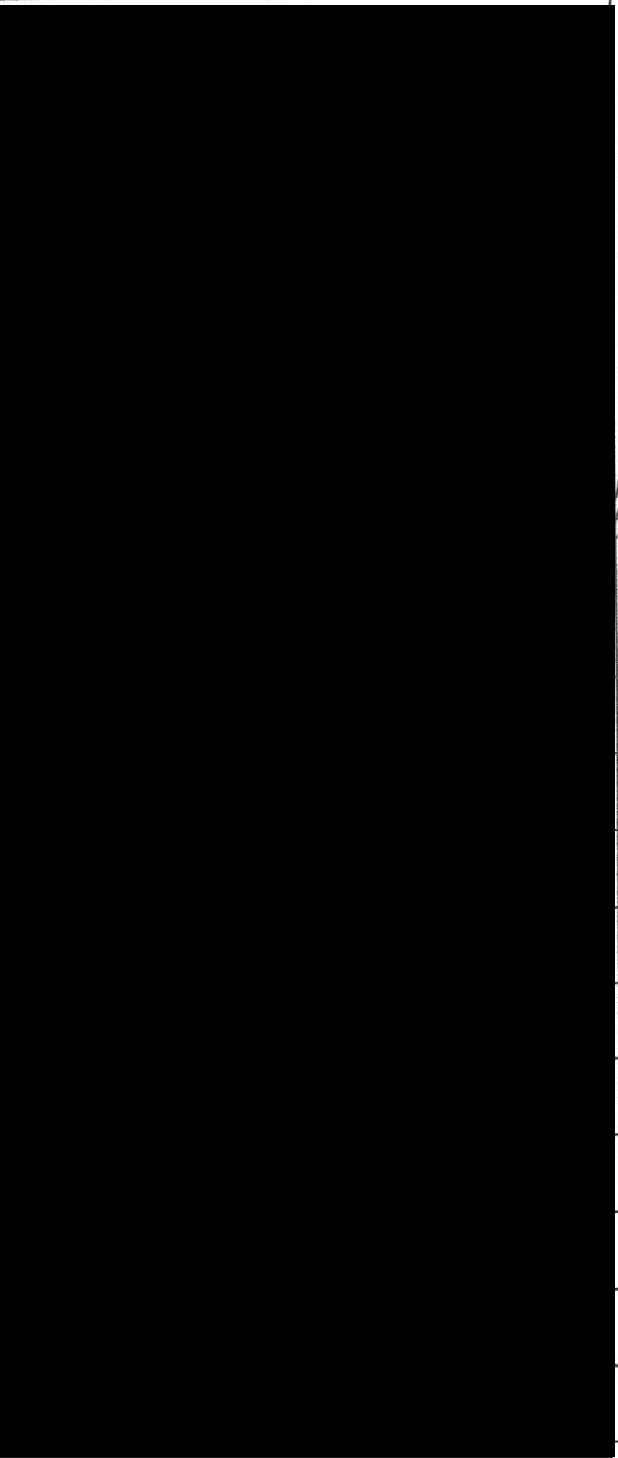
	Printed Name	Signature	Address
39	MARTA TERCEIRA	Marta Terceira	
40	Paul Terceira	Paul Terceira	
41	Nelita Ayiotis	Nelita Ayiotis	
42	John Ayiotis	John Ayiotis	
43	Catherine Ayiotis	Catherine Ayiotis	
44	Logan Robertson	Logan Robertson	
45	Robert Kober	Robert Kober	
46	EVA KOBER	Eva Kober	
47	Nurdin Haji	Nurdin Haji	
48	Sakerkhanu Haji	Sakerkhanu Haji	
49	Amin Haji	Amin Haji	
50	Azmina Haji	Azmina Haji	
51	JUDITH LIND	JUDITH LIND	
52	Luis MAIA	Luis MAIA	
53	Jennifer Carreiro	Jennifer Carreiro	
54	Juve Carreiro	Juve Carreiro	
55	Joe Carreiro	Joe Carreiro	
56	Eric Carreiro	Eric Carreiro	
57	Mike Seranino	Mike Seranino	



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	Printed Name	Signature	Address
58	LINDY FEISO		
59	XU-THEN DU		
60	Lina Al-Murri		
61	Emran Alshami		
62	MIKE LEUNG		
63	Karen Leung		
64	Anna Leung		
65	Thomas Leung		
			
70	Anna Antedon		
71	Edna Antedon		
72	TONY TAROSI		
73	ROSA TAROSI		
			
75	CONNIE DIACOSTA		
76	Jayme Diacosta		

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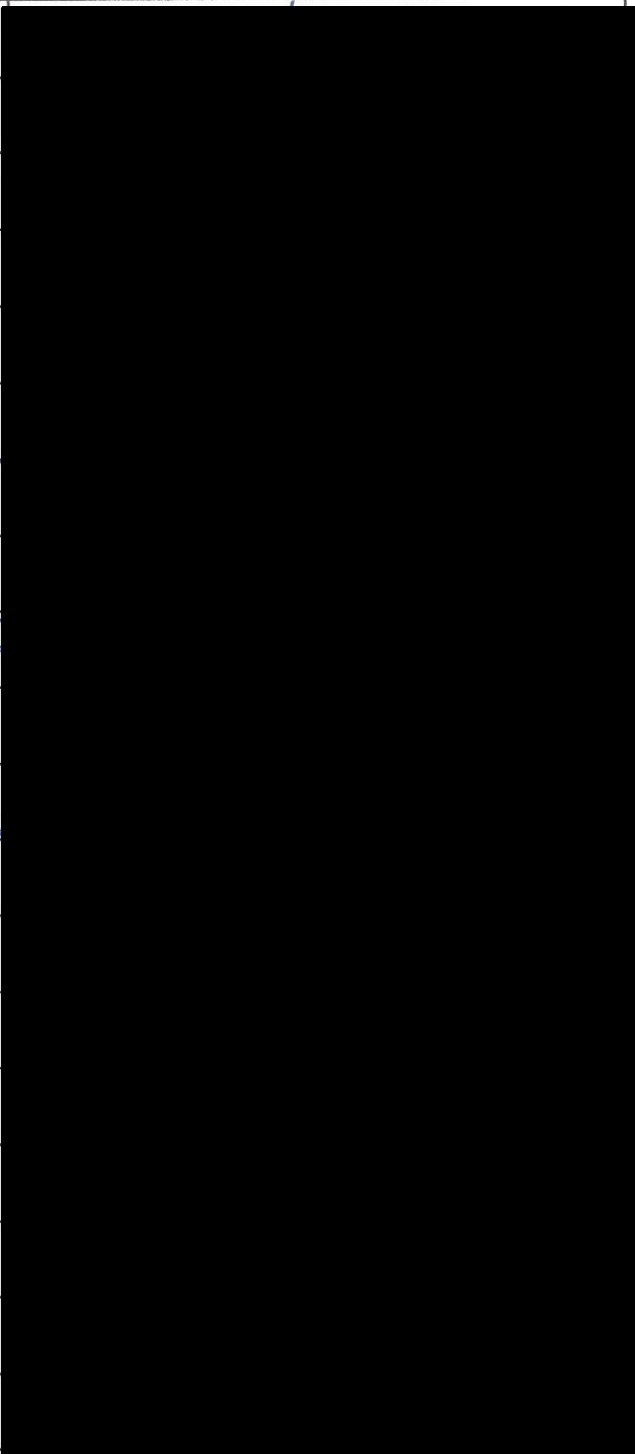

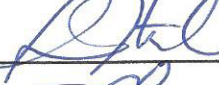



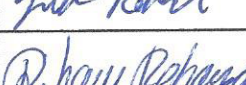
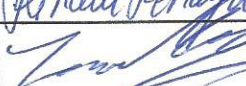

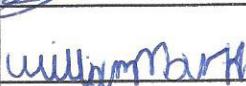
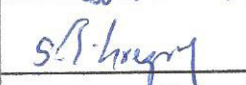

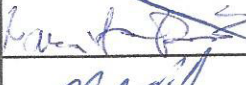
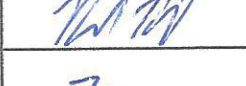

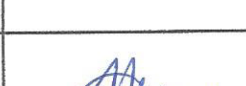



	Printed Name	Signature	Address
78	Kyd	[Signature]	
79	Ding Chi CHAN	[Signature]	
80	Tammy Chan.	[Signature]	
81	STEVE KO	[Signature]	
82	ANNE KO	[Signature]	
83	A. OLIVEIRA	[Signature]	
84	A. Oliveira	[Signature]	
85	MANDII	M. K	
86	BOA KANG	BK	
87	[Signature]	[Signature]	
88	[Signature]	[Signature]	
89	MARIA MELO	[Signature]	
90	VALDOMIRO MELO	[Signature]	
91	CHARLENE MELO	[Signature]	
92	VALDO MELO	[Signature]	
93	KAPUSZKINSKI AGA	[Signature]	
94	Joanna Kaposzinski	[Signature]	
95	Diane McCullagh	[Signature]	
96	Mary McCullagh	[Signature]	



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	Printed Name	Signature	Address
97	KRYSTYNA PODALAK	Krystyna Podalak	
98	Yasmine Shan	Yasmine	
99	Ethan	ER	
100	Thilageswathi	ST	
101	Synthia	S	
102	Suruthia	Suruthiya	
103	Sen Zhou	Sen Zhou	
104	Liming Du	Lim Du	
105	Manu Patel	Manu Patel	
106	Nirmala	N. Patel	
107	Steven Poon	Steven Poon	
108	Pucilla Rebelto	Pucilla	
109	Oswald Rebelto	Oswald Rebelto	
110	Laura Trann	Laura Trann	
111	EDUARDO TRAVAS	Edoardo J.	
112	JINGLING WANG	Jingling Wang	
113	ALISON CAI	Alison Cai	
114	Kevin cai	Kevin Cai	
115	MING cai	me	

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	Printed Name	Signature	Address
116	JOEY LIM		
117	Tracy Lim		
118	Jonathan Lim		
119	Steph Lim		
120	G. DEANGELIS		
121	T. DEANGELIS		
122	Youssef Rehayel		
123	Rihem Rehayel		
124	Zain Kadri		
125	ANDREW WALSH		
126	William Markham		
127	PAULINE GREGORY		
128	TERRENCE GREGORY		
129			
130	ROB RISEK		
131	Kevin McCullagh		
132	H McCullagh		
133	H W.		
134	H J.		



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	Printed Name	Signature	Address
154	ROMAN CHU	ROCH	
155			
156	PATRICK DOLAN	MD	
157	NIKOLE DOLAN	n Dolan	
158	ED MAKSIMOWSKI	Ed Maksimowski	
159	Josie Maksimowski	J Maksimowski	
160	Nicholas Maksimowski	N Maksimowski	
161			
162	Pasquale Massimo Gisondi	P. M. Gisondi	
163	Dick He	Dick He	
164	Lim Vo	Lim Vo	
165	ALBERT BEREK	Albert Berek	
166	NICHOLAS MILLER	N Miller	
167			
168			
169			
170			
171			
172			



# Imperial’s Waterdown to Finch Project

Operating safely in the region for many years, Imperial is replacing approximately 63-kilometres of its Sarnia Products Pipeline. The segment runs from Imperial’s Waterdown pump station in rural Hamilton to the company’s terminal storage facility in Toronto’s North York area.

The Waterdown to Finch Project pipeline replacement is a proactive measure to ensure continued safe and reliable fuels supply for the Greater Toronto and Hamilton Area.



### Did you know?

Imperial reliably supplies the province with fuel products from our refineries in Sarnia and Nanticoke. These are delivered to customers through outlets, including Esso and Mobil-branded gas stations, and many additional service stations under other brands.

Our refineries and delivery infrastructure also provide a significant portion of jet fuel for Toronto Pearson International Airport, which is Canada’s busiest airport and a global hub for transportation.

Today, the Sarnia Products Pipeline provides fuels used by households and businesses across the Greater Toronto and Hamilton Area



Pipeline fuel delivery helps to remove congestion from our roadways through safe and reliable transmission

### What we’re doing...

**Replacement**

Replacing the existing 12-inch pipeline with a new 12-inch pipeline

**Safe deactivation**

Safely taking the existing line out of service and continuing to monitor it in place

**Environmental protection**

Working closely with regulatory agencies and complying with all environmental requirements

**Indigenous collaboration**

We are engaging Indigenous field monitors on archaeological assessments and environmental field surveys to support the preservation of known archaeological and cultural heritage resources.

### Commitment to our local communities...

400 direct jobs

The replacement project is anticipated to create 400 direct jobs in Ontario supporting project management and construction activities, and more than 1,000 direct, indirect and induced jobs.

Ontario  
\$385 million  
total project investment

### Ensuring safety in the communities we serve

Our safety, monitoring, and preventative maintenance measures include:

- 24/7 remote monitoring by human operators
- Computerized leak detection systems
- Frequent ground patrols and aerial monitoring
- Anti-corrosion technologies to protect the steel pipe
- Advanced in-line inspection tools (i.e. SmartBalls and Smart Pigs)

Imperial will use a specialized construction process called horizontal directional drilling for certain sensitive or congested areas:

- Water bodies
- Significant wetlands
- Highways
- Sensitive archaeology sites

### Did you know?



Pipelines are a safe, environmentally friendly and vital way to transport fuels to consumers.

### Did you know?

Pipelines are located within land known as the **pipeline right-of-way**. This is a zone that allows our employees and contractors to access surface lands for the construction, operation and maintenance of the pipeline.

### Working with stakeholders

- 2,000+ project notifications
- 20+ community information sessions
- 75+ technical meetings

During the construction period, safety and environmental protection will continue to be our top priority

- Construction notices will be delivered to landowners a minimum of two weeks before activity begins
- We will provide updates on construction activities and timing on our website: [imperialoil.ca/waterdowntofinch](http://imperialoil.ca/waterdowntofinch)
- Imperial will have an onsite representative available during construction to address any questions
- We can be reached by phone at 416.586.1915 or by email at [questions@imperialon.ca](mailto:questions@imperialon.ca)

December 8, 2020

Dear Mayors Brown, Crombie and Thompson,

Thank you for your support in our ongoing pandemic response to protect the health and safety of Peel residents.

Due to the continued presence of the virus in our community and the high number of cases in Peel, my public health advice is that local municipal by-laws mandating the use of face coverings continue in force until **June 30, 2021**. We continue to closely monitor the virus in our community and will provide regular updates to municipalities to help inform Council decisions regarding the continuation and/or repeal of these temporary by-laws.

Non-medical masks/face coverings that cover the mouth, nose, and chin without gapping remain an effective public health measure in controlling COVID-19 at its source by preventing the spread of respiratory droplets that may contain COVID-19 from the wearer to others. This is especially important in situations where physical distancing is difficult.

It is my recommendation that local by-laws mandating the use of face coverings be extended by all local municipalities in Peel until **June 30, 2021**.

Your continued leadership and the continued practice of the four core behaviours by Peel residents supports safer reopening of our communities.

With my best wishes,

A handwritten signature in black ink, appearing to read 'L. Loh', with a stylized flourish at the end.

Lawrence C. Loh, MD MPH FCFP FRCPC FACPM  
Medical Officer of Health



Whereas on November 26, 2020, the Region of Peel Council passed Resolution 2020-1003 outlining the intention to pass a by-law pursuant to s.218(2)(a) of the Municipal Act, to change its composition by changing the number of members that represent the City of Brampton and the Town of Caledon, maintaining the number of members that represent the City of Mississauga and maintaining the total overall number of members of the Region of Peel Council;

And Whereas prior to enacting a by-law to change the composition of Regional Council, public notice of the Region of Peel's Council's intention to enact a by-law must be given and at least one public meeting held to consider the matter;

And Whereas pursuant to s.219(1) of the Act, notice of the proposed change must be give outlining the Region of Peel Council's intention to adopt a by-law to:

- i) change the number of its members that represent the City of Brampton and the Town of Caledon by increasing the number representing Brampton by 2, from 7 to 9 members; decreasing the number representing Caledon by 2 from 5 to 3; maintaining the City of Mississauga's 12 members, to be effective for the 2022 municipal election and for purposes of the composition of the Regional Council commencing on the day that the Council for 2022-2026 term is organized;
- ii) to provide that the 2 additional members representing Brampton be selected by the Brampton City Council from among its City Councillors to represent Brampton on the Region of Peel Council for a full four year term;

And Whereas a by-law passed pursuant to s. 218(2)(a) is not valid unless: i) a majority of all votes on Regional Council cast in its favour; ii) a majority of the three local municipalities Councils must pass resolutions consenting to the By-law; and; iii) the total number of electors in the local municipalities that have passed resolutions consenting to the by-law must form a majority of all electors in the Region of Peel;

And Whereas the proposed new structure is a more appropriate composition to better reflect a representation by population model;

Now Therefore Be It Resolved that the City of Mississauga Council is in full support of a by-law related to the proposed changes to the composition of the Region of Peel Council, with Mississauga having 12 members, Brampton having 9 members and Caledon having 3 members retaining the total of 24 members and for the by-law to come into force on the day the Regional Council for the 2022-2026 is organized.





**WHEREAS** in recognition of the impact that the COVID-19 pandemic has had on local businesses, Council for the Corporation of the City of Mississauga ("Council") enacted by-law 0060-2020 on March 23, 2020, to amend the Sign By-law 0054-2002, to grant certain exemptions to persons that erect portable signs until June 30, 2020;

**AND WHEREAS** as a result of the ongoing effects of COVID-19, Council enacted by-law 0145-2020 on June 24, 2020, to extend the exemption period in the Sign By-law 0054-2002 for persons that erect portable signs to December 31, 2020;

**AND WHEREAS** Council is desirous to amend the Sign By-law 0054-2002, to again extend the exemption period for portable signs to July 1, 2021, to demonstrate continued support for businesses that have been impacted by the COVID-19 pandemic;

**NOW THEREFORE BE IT RESOLVED** that the Sign By-law 0054-2002, as amended, be amended to extend the exemption period for portable signs to July 1, 2021

A handwritten signature in black ink, reading "Pat Saito". The signature is written in a cursive, flowing style.

WHEREAS according to the City's Tow Truck Licensing By-law 521-04, as amended, no person shall be licensed where a driver's record contains more than six demerit points or any one conviction with a value of four or more demerit points;

AND WHEREAS according to the *Provincial Offences Act*, a person can appeal a conviction under the *Highway Traffic Act* by filing a notice of appeal with the Ontario Court of Justice;

AND WHEREAS according to subsection 5(1) of *Ontario Regulation 339/94 – Demerit Point System*, if a person files a notice of appeal for a conviction under the *Highway Traffic Act* and the notice is served on Service Ontario, the conviction and related demerit points shall not be entered onto the driver's record unless the conviction is sustained on appeal;

AND WHEREAS according to subsection 5(2) of *Ontario Regulation 339/94 – Demerit Point System*, if the demerit points are on the driver's record before the notice of appeal is served on Service Ontario, the demerit points shall be removed from the driver's record;

NOW THEREFORE BE IT RESOLVED that the Tow Truck Licensing By-law 521-04, as amended, be amended to authorize the City to suspend a conviction and associated demerit points and to issue a conditional licence, if the applicant or licensee provides the City with a copy of a notice of appeal related to said conviction with proof that it has been filed with the Ontario Court of Justice.

A handwritten signature in dark ink, appearing to read "Ron Starr". The signature is written in a cursive, flowing style with a horizontal line extending from the end.

Whereas the Elected Officials' Expenses Policy allows for the donation of items, services or financial contributions towards specific events, activities, programs or fundraising initiatives of local groups, including organized teams such as music/dance/art clubs and school activity/sport teams to their expense account, to an annual maximum of \$750 per group, exclusive of facility rentals. Donations and/or contributions to community sport teams are not permitted.

AND WHEREAS in 2020, recognizing that community donations would be more important due to the COVID-19 pandemic, the policy was amended to permitted elected officials to use their discretion in using their ward account to support local organizations as required during the COVID-19 pandemic, up to a maximum of \$1,500 per organization for the 2020 calendar year (i.e. until December 31, 2020).

AND WHEREAS the pandemic will unfortunately continue into 2021

THEREFORE BE IT RESOLVED THAT the Elected Officials Expenses Policy be further amended to permit elected officials to use their discretion in using their ward account to support local organizations as required during the COVID-19 pandemic, up to a maximum of \$1,500 per organization for the 2021 calendar year (i.e. until December 31, 2021).

A handwritten signature in black ink, reading "Pat Saito". The signature is written in a cursive, flowing style with a large initial "P".

Motion to Direct Staff to Prepare By-laws to amend the Fees and Charges By-law 0156-2019 and Fees and Charges By-law 0251-2020

WHEREAS Resolution 1a, approved by Council at its special meeting held on December 2, 2020 through Council Resolution 0372-2020, directed staff to amend only the currently in-effect Fees and Charges By-law 0156-2019 to allow for a planning application fees deferral for St. Luke's proposal to infill on their existing affordable seniors' housing site at 4150 Westminster Place;

AND WHEREAS St. Luke's Dixie Seniors Residence Corporation may not submit planning applications until the 2021 calendar year, and therefore may be subject to the Fees and Charges By-law 0251-2020, which will be in effect on January 1, 2021;

NOW THEREFORE BE IT RESOLVED THAT Council of the Corporation of the City of Mississauga hereby repeals Resolution 0372-2020 and replaces it with the following:

1. That the Request for Planning Application Fee Exemption from St. Luke's Dixie Seniors Residence Corporation be addressed through a Deferral of Fees (Option 2) as recommended in the staff report dated December 1, 2020 from the Commissioner of Planning and Building in accordance with the following:
  - a. That staff prepare a by-law to amend the Fees and Charges By-law 0156-2019 and the Fees and Charges By-law 0251-2020, allowing a one-time deferral of the fees associated with the planning applications required to implement St. Luke's Dixie Seniors Residence Corporation's proposed affordable seniors housing infill development at 4150 Westminster Place.
  - b. That Council delegate authority to the Commissioner of Planning and Building and the City Clerk to enter into a deferral agreement with St. Luke's Dixie Seniors Residence Corporation for the planning application fees associated with the proposed affordable seniors housing infill development at 4150 Westminster Place.
2. That Council direct staff to investigate and report on the potential of introducing a new category to Schedule C1 of the Fees and Charges By-law to impose a different rate for planning application fees for non-profit affordable housing development projects including consideration of exempting such projects from planning application fees.