

Mississauga's Growth Forecasts for Service Planning Inputs in the DC/CBC Review 2022

General Committee – March 31st, 2021

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Background

- The City's most recent set of approved growth forecasts are from 2013.
- Updating Mississauga's growth forecasts is currently underway through the Region's Municipal Comprehensive Review (MCR or Peel 2041+ Regional Official Plan Review).
- Staff require growth forecasts to inform the servicing studies of the DC / CBC Review.
 - Work has already commenced to meet provincial timelines to implement the Development Charges and Community Benefits Charges before September 2022.

Draft 2051 Growth Forecasts

- City staff have been working closely with the Region to establish a City-wide growth target for the 2051 planning horizon.
- Same values as those presented to City & Regional Council recently.
- The draft forecasts are the best available information for Mississauga at this time.

Mississauga	2016	2041	2051
Total Population	748,000	920,000	995,000
Employment	477,000	565,000	590,100
Occupied Households	240,000	313,600	343,500

Next Steps

- Staff recommend the draft 2051 forecasts be used to inform the long-range transportation planning and capital planning for the 2022 Development Charges and Community Benefits Charges By-Law Review.
- Staff will continue to work with the Region to finalize the 2051 growth forecasts through the Regional Municipal Comprehensive Review process.