

## Various Adjustments and New Projects

## Appendix 2-6

Project Number	Project Name	Status	Revised Net Cost (\$000)	Approved Net Cost (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
<b>Parks, Forestry &amp; Environment</b>						
CMPF009068	Beechwood and Rathwood Park Improvements	Request to transfer S.37 funds received to a new project for lighting, park benches, fitness equipment and other improvements at Beechwood and Rathwood Park.	\$121.8	\$0.0	\$121.8	35220 Misc Contributions S 37 Bonus Zoning
<b>Parks, Forestry &amp; Environment Total</b>			<b>\$121.8</b>	<b>\$0.0</b>	<b>\$121.8</b>	
<b>Recreation</b>						
CMRC009368	PFFC Facility Study	A new project is required for a PFFC facility study that will help determine renovations, repairs, and possible facility expansion requirements resulting from contract renewal negotiations with the Raptors 905.	\$120.0	\$0.0	\$120.0	35593 Paramount Ticket Surcharge Reserve Fund
<b>Recreation Total</b>			<b>\$120.0</b>	<b>\$0.0</b>	<b>\$120.0</b>	
<b>Land Development Services</b>						
PB5292	Provincial Funding for Access to Western Pier, OPG	P&B & Roads divisions requests to move project #16951 from Planning & Building to Roads where it will be managed.	\$0.0	\$0.0	\$0.0	Recovery Funded
<b>Land Development Services Total</b>			<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	
<b>TOTAL</b>			<b>\$241.8</b>	<b>\$0.0</b>	<b>\$241.8</b>	