

## Canada 150 Intake 1 &amp; 2 Projects Update

## Appendix 3-1

Project Number	Project Name	Status	Revised Gross Cost Including Ineligible (\$000)	Approved Gross Cost Including Ineligible (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
<b>Culture</b>						
16491	Small Arms Building Renovation	Committed & In Progress - Balance to be used to enhance electrical (indoor & outdoor).	\$1,500.7	\$1,500.0	\$0.0	37778 Tax -Debt-Other
			\$622.7	\$622.4	\$1.0	33121 Tax -Capital Reserve Fund
			\$500.2	\$500.0	\$0.2	35220 Misc Contributions S 37 Bonus Zoning
			\$1,000.0	\$1,000.0	\$0.0	590133 - Recovery From Federal
			\$1,566.9	\$1,566.9	\$0.0	590134 - Recovery-External Party
<b>Culture Total</b>			<b>\$5,190.5</b>	<b>\$5,189.3</b>	<b>\$1.2</b>	
<b>Parks, Forestry &amp; Environment</b>						
17325	Paul Coffey Park and Arena Entry Redevelopment and Destination Playground	Construction complete. Warranty expires May 2021. PN to close May 2021 WIP.	\$248.0	\$27.6	\$0.0	31315 DCA -Recreation Reserve Fund
			\$27.6	\$248.0	\$0.0	33121 Tax -Capital Reserve Fund
			\$347.0	\$347.0	\$0.0	590103 - Recoveries-Insurance Claims
			\$224.5	\$224.5	\$0.0	590133 - Recovery From Federal
			\$150.0	\$150.0	\$0.0	590134 - Recovery-External Party
<b>Parks, Forestry &amp; Environment Total</b>			<b>\$997.0</b>	<b>\$997.0</b>	<b>\$0.0</b>	
<b>C150 Approved Total</b>			<b>\$6,187.5</b>	<b>\$6,186.3</b>	<b>\$1.2</b>	