

2021 Projected Licence Renewal Revenue with Relief Options

Business Type	Total Licences Issued	Renewal Licence Fee	Renewal Licence Fee Option 1	Projected Revenue Option 1	Renewal Licence Fee Option 2	Projected Revenue Option 2	Renewal Licence Fee Option 3	Projected Revenue Option 3	Total Revenue	Ordered Closed for A Period of Time by Regulation
Amusement Arcade	24	\$ 323.00	\$ -	\$ -	\$ 80.75	\$ 1,938.00	\$ 161.50	\$ 3,876.00	\$ 7,752.00	Tier 1
Adult Book Store	13	\$ 233.00	\$ -	\$ -	\$ 58.25	\$ 757.25	\$ 116.50	\$ 1,514.50	\$ 3,029.00	Tier 1
Adult Entertainment Parlour	5	\$ 5,561.00	\$ -	\$ -	\$ 1,390.25	\$ 6,951.25	\$ 2,780.50	\$ 13,902.50	\$ 27,805.00	Tier 1
Auto Service Station (Class A & B)	764	\$ 229.00	\$ 114.50	\$ 87,478.00	\$ 171.75	\$ 131,217.00	\$ 229.00	\$ 174,956.00	\$ 174,956.00	Tier 2
Auto Service Station (Class C, D & E)	393	\$ 260.00	\$ 130.00	\$ 51,090.00	\$ 195.00	\$ 76,635.00	\$ 260.00	\$ 102,180.00	\$ 102,180.00	Tier 2
Adult Video Tape Store (Class A)	2	\$ 268.00	\$ -	\$ -	\$ 67.00	\$ 134.00	\$ 134.00	\$ 268.00	\$ 536.00	Tier 1
Adult Video Tape Store (Class B)	1	\$ 233.00	\$ -	\$ -	\$ 58.25	\$ 58.25	\$ 116.50	\$ 116.50	\$ 233.00	Tier 1
Body Rub Parlour Owner	8	\$ 6,999.00	\$ -	\$ -	\$ 1,749.75	\$ 13,998.00	\$ 3,499.50	\$ 27,996.00	\$ 55,992.00	Tier 1
Billiard Parlour	17	\$ 323.00	\$ -	\$ -	\$ 80.75	\$ 1,372.75	\$ 161.50	\$ 2,745.50	\$ 5,491.00	Tier 1
Clothing Donation Box	12	\$ 82.00	\$ 41.00	\$ 492.00	\$ 61.50	\$ 738.00	\$ 82.00	\$ 984.00	\$ 984.00	Tier 2
Eatery (Restaurant, Retail Food Premise, Take Out, Lunch Counter, City Operated)	1652	\$ 194.00	\$ -	\$ -	\$ 48.50	\$ 80,122.00	\$ 97.00	\$ 160,244.00	\$ 320,488.00	Tier 1
kennel	1	\$ 194.00	\$ -	\$ -	\$ 48.50	\$ 48.50	\$ 97.00	\$ 97.00	\$ 194.00	Tier 1
Methodone (Clinic, Clinical and Pharm)	2	\$ 194.00	\$ 97.00	\$ 194.00	\$ 145.50	\$ 291.00	\$ 194.00	\$ 388.00	\$ 388.00	Tier 2
Medical Marihuana Production Facility	1	\$ 220.00	\$ 110.00	\$ 110.00	\$ 165.00	\$ 165.00	\$ 220.00	\$ 220.00	\$ 220.00	Tier 2
Night Club	2	\$ 3,466.00	\$ -	\$ -	\$ 866.50	\$ 1,733.00	\$ 1,733.00	\$ 3,466.00	\$ 6,932.00	Tier 1
Pawnbroker	3	\$ 229.00	\$ -	\$ -	\$ 57.25	\$ 171.75	\$ 114.50	\$ 343.50	\$ 687.00	Tier 1
Banquet Hall	49	\$ 229.00	\$ -	\$ -	\$ 57.25	\$ 2,805.25	\$ 114.50	\$ 5,610.50	\$ 11,221.00	Tier 1
Pet Shop	6	\$ 225.00	\$ -	\$ -	\$ 56.25	\$ 337.50	\$ 112.50	\$ 675.00	\$ 1,350.00	Tier 1
Personal Services	417	\$ 203.00	\$ -	\$ -	\$ 50.75	\$ 21,162.75	\$ 101.50	\$ 42,325.50	\$ 84,651.00	Tier 1
Second Hand Goods Shop	28	\$ 229.00	\$ -	\$ -	\$ 57.25	\$ 1,603.00	\$ 114.50	\$ 3,206.00	\$ 6,412.00	Tier 1
Salvage Yard	7	\$ 194.00	\$ 97.00	\$ 679.00	\$ 145.50	\$ 1,018.50	\$ 194.00	\$ 1,358.00	\$ 1,358.00	Tier 2
Tanning Facility	12	\$ 192.00	\$ -	\$ -	\$ 48.00	\$ 576.00	\$ 96.00	\$ 1,152.00	\$ 2,304.00	Tier 1
Tobacco Sales	297	\$ 229.00	\$ 114.50	\$ 34,006.50	\$ 171.75	\$ 51,009.75	\$ 229.00	\$ 68,013.00	\$ 68,013.00	Tier 2
Driving School Instructor	356	\$ 170.00	\$ -	\$ -	\$ 42.50	\$ 15,130.00	\$ 85.00	\$ 30,260.00	\$ 60,520.00	Tier 1
Operator - Refreshment Cart and PDU	15	\$ 166.00	\$ 83.00	\$ 1,245.00	\$ 124.50	\$ 1,867.50	\$ 166.00	\$ 2,490.00	\$ 2,490.00	Tier 2
Driver - Taxi	1203	\$ 175.00	\$ 87.50	\$ 105,262.50	\$ 131.25	\$ 157,893.75	\$ 175.00	\$ 210,525.00	\$ 210,525.00	Tier 2
Driver - APTV	482	\$ 175.00	\$ 87.50	\$ 42,175.00	\$ 131.25	\$ 63,262.50	\$ 175.00	\$ 84,350.00	\$ 84,350.00	Tier 2
Driver - Limousine	10	\$ 175.00	\$ 87.50	\$ 875.00	\$ 131.25	\$ 1,312.50	\$ 175.00	\$ 1,750.00	\$ 1,750.00	Tier 2
Driver - Tow Truck	247	\$ 170.00	\$ 85.00	\$ 20,995.00	\$ 127.50	\$ 31,492.50	\$ 170.00	\$ 41,990.00	\$ 41,990.00	Tier 2
Driver - Refreshment Vehicle	10	\$ 170.00	\$ 85.00	\$ 850.00	\$ 127.50	\$ 1,275.00	\$ 170.00	\$ 1,700.00	\$ 1,700.00	Tier 2
Driver - Ice Cream Truck	7	\$ 170.00	\$ 85.00	\$ 595.00	\$ 127.50	\$ 892.50	\$ 170.00	\$ 1,190.00	\$ 1,190.00	Tier 2
Driver - AMTV	103	\$ 175.00	\$ 87.50	\$ 9,012.50	\$ 131.25	\$ 13,518.75	\$ 175.00	\$ 18,025.00	\$ 18,025.00	Tier 2
Driving School Operator (In Class)	36	\$ 166.00	\$ -	\$ -	\$ 41.50	\$ 1,494.00	\$ 83.00	\$ 2,988.00	\$ 5,976.00	Tier 1
Driving School Operator (Road Only)	23	\$ 166.00	\$ -	\$ -	\$ 41.50	\$ 954.50	\$ 83.00	\$ 1,909.00	\$ 3,818.00	Tier 1
APTV Owner (Regular & Special Access)	202	\$ 336.00	\$ 168.00	\$ 33,936.00	\$ 252.00	\$ 50,904.00	\$ 336.00	\$ 67,872.00	\$ 67,872.00	Tier 2
All Brokerages	18	\$ 490.00	\$ 245.00	\$ 4,410.00	\$ 367.50	\$ 6,615.00	\$ 490.00	\$ 8,820.00	\$ 8,820.00	Tier 2
Driving School Veh. Owner	352	\$ 230.00	\$ -	\$ -	\$ 57.50	\$ 20,240.00	\$ 115.00	\$ 40,480.00	\$ 80,960.00	Tier 1
Limousine Owner	4	\$ 404.00	\$ 202.00	\$ 808.00	\$ 303.00	\$ 1,212.00	\$ 404.00	\$ 1,616.00	\$ 1,616.00	Tier 2
AMTV Owner	30	\$ 327.00	\$ 163.50	\$ 4,905.00	\$ 245.25	\$ 7,357.50	\$ 327.00	\$ 9,810.00	\$ 9,810.00	Tier 2
Vendors (Refreshment Carts & PDU)	10	\$ 183.00	\$ 91.50	\$ 915.00	\$ 137.25	\$ 1,372.50	\$ 183.00	\$ 1,830.00	\$ 1,830.00	Tier 2
Refreshment Vehicle Owner	10	\$ 281.00	\$ 140.50	\$ 1,405.00	\$ 210.75	\$ 2,107.50	\$ 281.00	\$ 2,810.00	\$ 2,810.00	Tier 2
Ice Cream Truck - Veh. Owner - Parks	1	\$ 400.00	\$ 200.00	\$ 200.00	\$ 300.00	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00	Tier 2
Taxi Cab Owner (Regular)	661	\$ 480.00	\$ 240.00	\$ 158,640.00	\$ 360.00	\$ 237,960.00	\$ 480.00	\$ 317,280.00	\$ 317,280.00	Tier 2
Taxi Cab Owner (Special Accessible)	16	\$ 299.00	\$ 149.50	\$ 2,392.00	\$ 224.25	\$ 3,588.00	\$ 299.00	\$ 4,784.00	\$ 4,784.00	Tier 2
Tow Truck Owner	391	\$ 603.00	\$ 301.50	\$ 117,886.50	\$ 452.25	\$ 176,829.75	\$ 603.00	\$ 235,773.00	\$ 235,773.00	Tier 2
Building Renovator (General & Special)	115	\$ 194.00	\$ 97.00	\$ 11,155.00	\$ 145.50	\$ 16,732.50	\$ 194.00	\$ 22,310.00	\$ 22,310.00	Tier 2
Paving Contractor	19	\$ 194.00	\$ 97.00	\$ 1,843.00	\$ 145.50	\$ 2,764.50	\$ 194.00	\$ 3,686.00	\$ 3,686.00	Tier 2
Contractor (Plumbing, Heating, and Drain Laying Contractors)	207	\$ 194.00	\$ 97.00	\$ 20,079.00	\$ 145.50	\$ 30,118.50	\$ 194.00	\$ 40,158.00	\$ 40,158.00	Tier 2
Trades Master (Plumber, Heater & Drain Layer)	195	\$ 194.00	\$ 97.00	\$ 18,915.00	\$ 145.50	\$ 28,372.50	\$ 194.00	\$ 37,830.00	\$ 37,830.00	Tier 2
Auctioneer	2	\$ 229.00	\$ -	\$ -	\$ 57.25	\$ 114.50	\$ 114.50	\$ 229.00	\$ 458.00	Tier 1
Body Rub Attendant	94	\$ 413.00	\$ -	\$ -	\$ 103.25	\$ 9,705.50	\$ 206.50	\$ 19,411.00	\$ 38,822.00	Tier 1
Second Hand Employee	2	\$ 194.00	\$ -	\$ -	\$ 48.50	\$ 97.00	\$ 97.00	\$ 194.00	\$ 388.00	Tier 1
Trader (Hawker/Peddler)	39	\$ 194.00	\$ -	\$ -	\$ 48.50	\$ 1,891.50	\$ 97.00	\$ 3,783.00	\$ 7,566.00	Tier 1
Parking Lot	89	\$ 194.00	\$ 97.00	\$ 8,633.00	\$ 145.50	\$ 12,949.50	\$ 194.00	\$ 17,266.00	\$ 17,266.00	Tier 2
Vehicle Pound Facility	22	\$ 616.00	\$ 308.00	\$ 6,776.00	\$ 462.00	\$ 10,164.00	\$ 616.00	\$ 13,552.00	\$ 13,552.00	Tier 2
Totals	8687			\$ 747,958.00		\$ 1,305,333.25		\$ 1,862,708.50	\$ 2,229,501.00	
Projected Variance				(1,481,543)		(924,168)		(366,793)		