

REPORT 2 - 2021

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its second report for 2021 and recommends:

BC-0008-2021

That the deputation and associated presentation by Jeff Jackson, Director of Finance and Treasurer and Elizabeth McGee, Manager, Capital Planning and Strategic Projects with respect to 2021 Finances be received.

BC-0009-2021

That the deputation and associated presentation by Sam Rogers, Director, Enforcement and Harold Dremin, Director, Economic Development with respect to Review of Business Licensing Fees be received.

BC-0010-2021

That the deputation by Brad Butt, Vice-President, Government and Stakeholder Relations, Mississauga Board of Trade (MBOT) regarding the corporate report entitled "Review of Business Licensing Fees" be received.

BC-0011-2021

That the deputation by Kulbir Gill, Alliance Personal Care regarding the corporate report entitled "Review of Business Licensing Fees" be received.

BC-0012-2021

The following items were approved on the consent agenda:

- 8.1 - Update on the Financial Impacts of COVID-19
- 8.2 - Financial Reports as at December 31, 2020
- 8.3 - 2020 Treasurer's Annual Report on Investment
- 8.5 - Fire Station Renovation Program
- 10.1 - Emails dated Friday, April 23 and Saturday, April 24, 2021 from Peter D. Pellier, Resident regarding the Review of Business Licensing Fees
- 10.2 - An email dated Friday, April 23, 2021 from Mark Sexsmith, Taxi Owner/Operator regarding the Review of Business Licensing Fees
- 10.3 - An email dated Friday, April 23, 2021 from Alexander Mantadis, Resident regarding the Review of Business Licensing Fees

BC-0013-2021

That the report from the Commissioner of Corporate Services and Chief Financial Officer dated April 9, 2021 entitled "Update on the Financial Impacts of COVID-19" be received for information.

BC-0014-2021

1. That the “Financial Report as at December 31, 2020” report dated April 8, 2021, from the Commissioner of Corporate Services and Chief Financial Officer, including appendices 1 to 4, be approved;
2. That the Treasurer be authorized to fund and close the capital projects as identified in this report;
3. That \$2,725,836.84 be transferred from the Mississauga Bus Rapid Transit (BRT) Reserve Fund (Account #35184) to the Capital Reserve Fund (Account #33121) and the Mississauga Bus Rapid Transit (BRT) Reserve Fund (Account #35184) be closed;
4. That \$10,172,529.99 be transferred from the MoveOntario 2020 Higher Order Transit Reserve Fund (Account #35187) to the Capital Reserve Fund (Account #33121);
5. That \$840,358.46 be transferred to Stormwater Pipe Reserve Fund (#35993) from the operating program surplus;
6. That the necessary by-laws be enacted.

BC-0015-2021

That in compliance with Provincial legislation governing municipal investment practices, the report titled “2020 Treasurer’s Annual Report on Investment” dated April 13, 2021 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0016-2021

That the report entitled “Update on Vacant Home Tax and Small Business Sub-class Options” dated March 26, 2021 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0017-2021

1. That the Fire Station Renovation Program for the 17 fire stations identified in the Corporate Report dated March 25, 2021 from the Commissioner of Community Services entitled “Fire Station Renovation Program” be incorporated into the Fire & Emergency Services 10 Year Capital Plan and be approved.
2. That the Fire Station Renovation Program be funded from the Public Fire Safety Program Reserve.
3. That all necessary by-laws be enacted.

BC-0018-2021

1. That the corporate report from the Commissioner of Transportation and Works, dated April 14, 2021 entitled “Review of Business Licensing Fees be referred to the May 19, 2021 Council meeting and that staff be directed to report back providing options and to conduct a review of the hardest hit business sectors.
2. That the late Business Licensing Fees be waived pending Council's decision on May 19, 2021.

BC-0019-2021

That the confidential report to Budget Committee entitled MiWay Service-Levels, dated March 22, 2021 from the Commissioner of Transportation and Works be received for information.