

**2022-2031 Preliminary Capital Budget - Development Charges (DC) Eligible Projects by Service Area
(In \$ Thousands)**

Service Area	Gross Project Cost
DC Development Related Studies	
2020 Special Planning Studies	3,750
DC Background Study 2026	400
DC Background Study and By-Law	200
Major Transit Station Area (MTSA) Studies	500
Municipal Growth Management	2,400
Strategic Waterfront Implementation	2,300
Development Related Studies Total	9,550
DC Fire Services	
Fire & Emergency Services Future Directions Master Plan Review	200
New Fire Station 127 - Lorne Park - Land, Design and Construction	15,000
New Fire Truck and Equipment - Fire Station 127	2,237
DC Fire and Emergency Services Total	17,437
DC Library Services	
Central Library Redevelopment	26,460
Construction of Sheridan Library	15,000
Design & Construction of Cooksville Library	14,400
Express Libraries	1,038
Library Collection Increases to reflect the growth in City	400
Library Future directions Master Plan	130
Waterfront Port Credit Library	16,000
DC Library Services Total	73,428
DC Parks, Forestry & Environment Services	
Major Redevelopment - Elmcreek Park	369
Major Redevelopment - Gulleden Park	3,560
New Amenities - Cricket	1,950
New Amenities - Leash Free	351
New Amenities - Play Facilities	1,922
New Amenities - Sportfields and Courts	21,291
New Amenities - Tennis	101
New Trail Development	13,401
New Trail Development - Culham Trail	200
New Trail Development - Fletcher's Creek Trail	800
Outdoor Volleyball (New)	106

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DC Parks, Forestry & Environment Services (cont.)	
Park Development - (F_105)-West Village, 70 Mississauga Road (Due west of J.C Saddington Park)	34,644
Park Development - (F_303) - Lakeview Village (East of Lakefront Promenade Park)	106,026
Park Development - Addition to King's Masting Park	910
Park Development - Addition to Rhododendron Gardens	206
Park Development - Cooksville Parkland Development	1,200
Park Development - Credit River Park Development - (P-505) (Former Harris Property)	2,425
Park Development - Danville Park - Phase 2 (P_302)	3,870
Park Development - Downtown 21	398
Park Development - Hancock Woodlands Addition (F_455)	191
Park Development - Hancock Woodlands Addition (F_456)	76
Park Development - Harbour West - (P_112) Marina Park	11,068
Park Development - Ninth Line Properties	360
Park Development - Ninth Line Properties (P-459) Phase 2A Development	4,310
Park Development - Ninth Line Properties (P-459) Phase 2B Development	13,127
Park Development - Not Yet Named (F_411) (Rogers)	6,586
Park Development - Not Yet Named (F_486) (Solmar)	544
Park Development - Not Yet Named F_551 - (Adjacent to Loreland site)	1,776
Park Development - Zonta Meadows (P_294)	5,205
Planning and Development Studies	640
Port Credit 1 Port Street East (F_304) Park Development (CLC Lands)	20,540
Vehicles & Equipment	2,000
DC Parks, Forestry & Environment Services Total	260,152
DC Recreation Services	
Burnhamthorpe CC Indoor Pool Redevelopment	25,153
Carmen Corbasson CC Indoor Pool Redevelopment	39,302
Cooksville Community Centre Design and Construction	40,000
Mississauga Valley Feasibility Study	150
Recreation Future Directions Background Studies	240
Recreation Future Directions Master Plan	400
South Common CC renovation - design & construction	55,479
DC Recreation Services Total	160,724
DC Public Works Services	
Future Works Yard	77,000
New Vehicles & Equipment	1,985
Winter Maintenance Vehicles	1,500
DC Public Works Services Total	80,485

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Service Area	Gross Project Cost
DC Roads and Related Infrastructure Services	
Active Transportation Master Plan Update	1,750
Argentia Road Crossing of Highway 407	30,000
Belgrave Drive Ramp Extension & Road Works - Mavis Road to Cantay Road	6,318
Burnhamthorpe Rd W - Ninth Line to Loyalist Drive	11,838
Burnhamthorpe Rd. E. Cawthra Rd. to Dixie Rd.	9,168
Burnhamthorpe Rd. E. Dixie Rd. to Etobicoke Creek	18,942
Burnhamthorpe Rd. E. Hurontario St. to Cawthra Rd.	15,522
Centre View Drive Dr. Ramp from Centre View Dr to HWY 403	17,808
Centre View Drive Improvements - Duke of York to Rathburn Road West	1,873
City Centre Dr. Flyover from Rathburn Rd. W. to Northern Distribution Rd.	14,595
City Centre Dr. Ramp - City Centre Dr. to Northern Distribution Rd.	1,784
Clarkson Road/Lakeshore Road Intersection - Design & Construction	1,450
Confederation PKWY. Ramp Confederation PKWY to Northern Distribution Rd.	1,784
Corridor Transportation Master Plans	3,750
Courtneypark Drive East / Highway 410 Interchange	9,860
Courtneypark Drive East Widening - Kennedy Road to Dixie Road - Design & Construction	1,240
Courtneypark Drive East Widening - Kennedy Road to Tomken Road	14,500
Courtneypark Drive East Widening - Tomken Road to Dixie Road	14,500
Courtneypark Drive West - Maritz Dr. to Kennedy Rd.	6,930
Credit River AT Bridge along northside of QEW	4,278
Creditview Road Widening from Bancroft Road to Old Creditview Road	25,000
Creebank Rd. South of HWY 401 to Britannia Rd.	38,523
Creebank Road Extension - North Limit of Creebank to South of Hwy. 401	4,295
Creebank Road Extension - Shawson Dr to future Enterprise Rd extension	5,300
Cycling Program	47,150
Cycling Program (Micromobility)	500
Cycling Program (Structures)	6,600
Development Charges Update (Major Roads)	200
Downtown Mississauga Movement Plan Update	300
Drew Road - from Torbram Road to Airport Road (excluding rail structure)	4,963
Drew Road- Dixie Road to Tomken Road	22,475
Duke of York BLVD. Flyover from Rathburn Rd. W. to Northern Distribution Rd.	14,814
Duke of York BLVD. Ramp from Duke of York BLVD to Northern Distribution Rd.	1,674
Edwards Boulevard from North of Topflight Drive to Hurontario Street/Hwy. 407	1,794
Goreway Drive Rail Grade Separation	17,000
Highway 403 - Northern Distribution Road: Duke of York Boulevard - Rathburn Road to Highway 403	13,456
Highway 403 - Northern Distribution Road: Duke of York Boulevard Ramp to Northern Distribution Road	769
Highway 403 - Northern Distribution Road: Hurontario Street to Mavis Road	12,363
Highway 403 - Northern Distribution Road: Westbound Offramp to Northern Distribution Road	10,151
Highway403 - Northern Distribution Rd: Confederation Pkwy Ramp - Confederation Pkwy to Northern Dist	1,117
Intersection Capital Program	4,519
Kariya Dr. 110 M South of Elm Dr. to Central PKWY W.	1,750
Lakefront Promenade Rangeview St. to Street A (Street D in OP MAP)	1,081
Local Network Studies	150

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DC Roads and Related Infrastructure Services (cont.)	
Mavis Rd. Central PKWY. W. to Burnhamthorpe Rd. W.	2,074
Mavis Rd. CPR Crossing to Central PKWY. W.	4,653
Ninth Line - Rail Grade Separations	34,000
Ninth Line Derry Rd. W. to HWY 401	8,248
Ninth Line Widening - Eglinton Avenue West to Derry Road West	51,600
Noise Wall Upgrades	17,442
Northern Distribution Rd. Mavis Rd. to Hurontario St.	52,818
Preliminary Engineering Studies	6,150
Property Acquisition	45,874
Redmond Rd. Burnhamthorpe Rd. W. to Webb Dr.	508
Sheridan Park Drive - West Leg to East Leg of Speakman Drive	4,871
Sidewalks	5,241
Square One Drive - Amacon Driveway to Rathburn Road West	5,990
Square One Drive E - Hurontario St to Rathburn Rd E	4,713
Stavebank AT Bridge across QEW	10,697
Street A (Street D IN OP MAP Lakefront Promenade to Street H (Hydro Rd. IN OP MAP)	1,450
Street H (Hydro Rd. IN OP MAP)- Rangeview St. to Street A (Street D In OP MAP)	1,196
Tenth Line Britannia Rd. W. to Derry Rd. W.	11,044
Tenth Line Derry Rd. W. to Railway Tracks	4,920
Tenth Line Railway Tracks to Argentia Rd.	808
The Exchange - Burnhamthorpe Road West to City Centre Drive	2,270
The Exchange (Baif Road) - Burnhamthorpe Road West to Webb Drive	2,300
Traffic Signal Equipment Enhancements	3,500
Traffic Signals - New	10,700
Traffic System and ITS	2,000
Transit Signal Priority (TSP)	3,400
Transportation Master Plan Update	400
Webb Dr. 125 M East of Duke of York to Kariya Dr.	2,480
Whittle Rd. Britannia Rd. E. to Matheson BLVD. E.	3,976
Winston Churchill BLVD Britannia Rd. to Erin Centre BLVD.	8,182
Winston Churchill BLVD Derry Rd. W. to Britannia Rd.	9,876
Winston Churchill BLVD Dundas St. W. to HWY 403	11,174
DC Roads and Related Infrastructure Services Total	758,387
DC Stormwater Services	
Applewood Creek Erosion Control - CNR to Lakeshore Rd	650
Applewood Creek Erosion Control - Lakeview Golf Course	3,060
Carolyn Creek Erosion Control - Credit River Outlet Channel	1,000
Cawthra Creek Erosion Control - Delwood Park	1,500
Clearview Creek Channelization - Lakeshore Road to 800m Northerly	2,910

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DC Stormwater Services (cont.)	
Cooksville Creek (West Branch) Erosion Control - Burnhamthorpe Rd Downstream to MVB	800
Cooksville Creek Erosion Control - Camilla Road to North Service Road	1,000
Cooksville Creek Erosion Control - Cawthra Creek Diversion, North of Lakeshore Road East	1,600
Cooksville Creek Erosion Control - CP Rail to Kirwin Avenue	1,980
Cooksville Creek Erosion Control - Eglinton Ave. to Central Pkwy. E.	1,000
Cooksville Creek Erosion Control - Highway 403 to Hurontario Street	1,000
Cooksville Creek Erosion Control - King Street East to North of Paisley Boulevard East	700
Cooksville Creek Erosion Control - Mississauga Valley Blvd to CP Rail	1,300
Cooksville Creek Erosion Control - South of Lakeshore Road	3,200
Cooksville Creek Flood Storage Fac/Huron Heights Park(#273)	240
Cooksville Creek Flood Storage Facility - Greyscale Park, Heritage Hills Boulevard	4,090
Cooksville Creek Flood Storage Facility - Heritage Hills Park, Huntington Ridge Drive	5,900
Cooksville Creek Flood Storage Facility - Huron Heights Park (Park 273)	3,100
Cooksville Creek Flood Storage Facility - Hydro Corridor, north of Hwy 403, east of Huron	3,598
Cooksville Creek Flood Storage Facility - Hydro Corridor, north of Hwy 403, east of Hurontario StreetStreet	7,200
Cooksville Creek Flood Storage Facility - Hydro Corridor, north of Hwy 403, west of Hurontario Street	5,500
Cooksville Creek Flood Storage Facility - McKenzie Park, Mississauga Valley Boulevard	15,680
Cooksville Creek Flood Storage Facility - Mississauga Valley	5,000
Cooksville Crk Erosion Ctrl - Downstream of Ctrl Parkway E to Downstream of Mississauga Valley Blvd	1,400
Credit River Erosion Control - Adjacent to Ostler Court	3,010
Credit River Erosion Control - Downstream of Dundas St W, behind Blythe Rd	1,000
Credit River Erosion Control - Dundas St. to HWY 403	2,200
Credit River Erosion Control - North and South of QEW	2,300
Credit River Erosion Control - North of Canadian National Rail, behind Stavebank & Mississauga Road	3,900
Credit River Erosion Control - South of Dundas Street	500
Credit River Erosion Control - Streetsville Public Cemetery	1,070
Credit River Erosion Control - Upstream of Old Derry Rd	330
Credit River Erosion Control - Various Sections Between Hemus Sq and Queensway W	1,000
Credit River Erosion Control - West of Creditview Road, behind Kenninghall Boulevard	2,500
Development Charges Update	160
Etobicoke Creek Erosion Control - Downstream of QEW, adjacent to Toronto Golf Club	1,720
Etobicoke Creek Erosion Control - Eglinton Avenue East to Hydro Corridor	170
Etobicoke Creek Erosion Control - Eglinton Avenue to Hwy. 401	1,900
Etobicoke Creek Erosion Control - Eglinton Avenue to Hydro Corridor	360
Etobicoke Creek Erosion Control - Upstream and Downstream of CPR, south of Dundas St E	800
Etobicoke Creek Erosion Control - Upstream of CNR, adjacent to Toronto Golf Club	580
Etobicoke Creek erosion control, from Hwy. 410 to Tomken Rd	1,500
Land Acquisition - Credit River Storm Outfall - Hwy 401 and Creditview Rd	7,110
Land Acquisition - Ninth Line Corridor - Facility 5505 - West of Ninth Line, North of Derry Road	5,300
Land Cooksville Creek Flood Storage Facility/403 Hydro W of Hwy 10 Facility 2902	5,550
Little Etobicoke Creek - Downstream of Britannia Road East	1,000
Little Etobicoke Creek Drainage Improvements Dixie/Dundas Area	25,320
Mary Fix Creek Erosion Control Works - Behind Old River Rd	1,300

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DC Stormwater Services (cont.)	
Meadowvale Area SWM Pond - HWY 401 and Credit River	980
Meadowvale Business Park (North 16 District) - Highway 401 Drainage Diversion Channel	1,900
Meadowvale Business Park (North 16 District) - Tenth Line Drainage Diversion Solution	1,300
Minor Erosion Control Works - Various Locations	3,120
Mississauga LRT Storm Sewer Improvements	19,550
Monitoring and minor modification of Storm Water Management Facilities - Various Locations	80
Monitoring and minor modification of SWM Facilities - Various Locations	720
Mullet Creek Erosion Control - Burnhamthorpe Road West to behind Woodchuck Lane	3,100
Mullet Creek Erosion Control - GO Transit to Downstream of Erin Centre Blvd	870
Mullet Creek Erosion Control - Quenippenon Tributary, Upstream of Erin Mills Parkway to Middlebury Drive	2,100
Mullet Creek Erosion Control - Quenippenon Tributary, Upstream of Erin Mills Pkwy to Middlebury Dr	400
Mullet Creek Erosion Control - Tannery Street to Thomas Street	1,340
Mullet Creek Erosion Control - Upstream of Tannery Road	800
Mullet Creek Erosion Control - Wabukayne Tributary, Downstream of Erin Mills Parkway	2,200
Mullet Creek Erosion Control - Wabukayne Tributary, Upstream of Canadian Pacific Rail	600
Mullet Creek Erosion Control - Wabukayne Tributary, Upstream of CP Rail	3,600
New SWM Facility - Ninth Line Corridor - Facility 5505 - West of Ninth Line, North of Derry Road	100
New SWM Facility - Ninth Line Corridor - Facility 5506 - West of Ninth Line, South of Hwy. 401	100
New SWM Facility - Ninth Line Corridor - Facility 5602 - West of Ninth Line and North of Britannia Rd.	500
New SWM Facility - Ninth Line Corridor - Facility 5708 - Northwest Corner of Eglinton Avenue West and Ninth Line	1,000
Ninth Line Hydro One Crossing	1,786
Property Acquisition	6,770
Retrofit - Credit River Storm Outfall - Hwy 401 and Creditview Rd	6,860
Retrofit - Credit River Storm Outfall - Wellsborough Place and Tillingham Gardens	5,200
Retrofit - Little Etobicoke Creek Timberlea Storm Water Management Pond #3602	5,600
Sawmill Creek Erosion Control - The Folkway to Erin Mills Pkwy	2,500
Sheridan Creek Erosion Control - Lushes Ave. to behind Fletchers Valley Cres.	3,830
Storm Sewer Oversizing - Various Locations	540
SWM Facility - Ninth Line Corridor - Facility 5505 - West of Ninth Line, North of Derry Road	1,000
SWM Facility - Ninth Line Corridor - Facility 5708 - Northwest Corner of Eglinton Avenue West and Ninth Line	160
SWM Facility 5506 - Ninth Line Lands - West of Ninth Line, South of Hwy. 401	3,700
SWM Facility 5602 - - Ninth Line Lands - West of Ninth Line and North of Britannia Rd.	2,700
SWM Quality Retrofit - Etobicoke Creek Storm Outfall - Britannia Road East and Netherhart Road	1,870
Tecumseh Creek Erosion Control - Lakeshore Rd. to Lake Ontario	500
Wolfdale Creek - Courier Lane to Credit River	1,300
Wolfdale Creek Erosion Control - CPR to Dundas St.	1,300
Wolfdale Creek Erosion Control - North & South of Central Pkwy W	1,300
DC Stormwater Services Total	235,263

**2022-2031 Preliminary Capital Budget - Development Charges (DC) Eligible Projects by Service Area
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Service Area	Gross Project Cost
DC Transit Services	
Additional bus shelters	5,760
Bus Terminal Shelter Enhancements	800
Cawthra Transitway Station - Bus loop and washroom	3,000
Central Parkway Transitway Station - Bus loop and washroom	3,000
Dundas BRT TPAP	6,500
Electrification/On Route Charging	150
Enhanced Stop Amenities for Priority (Express) Bus Corridors	6,000
Laird/Vega Bus Terminal - s/w, washroom, concrete pad	400
Lakeshore HOT TPAP for Phases 1 and 2	1,000
Meadowvale Town Centre Terminal - Bay expansion and washroom	2,500
MiWay Infrastructure Growth Plan 2.0	700
Transit Bus Acquisitions - Hybrid Growth	25,200
Transit Bus Acquisitions - Hybrid Growth NF	29,400
Transit Bus Landing Pads	4,332
Transit Change-Off Vehicle Acquisitions - Growth	55
Transit LRT Hub - Enhanced Customer Amenities	2,000
Transit Meadowvale Satellite-Design & Construction	242,000
Transit Other Vehicles (Vans/Cars/Trucks) - Growth	385
Transit Other Vehicles (Vans/Cars/Trucks) Acquisitions - Growth	220
Transit Priority Measures (Infrastructure) for Priority (Express) Bus Corridors	5,000
DC Transit Services Total	338,402
Grand Total	1,933,827