

TIEG Financial Analysis

Year	Grant %	Mississauga Grant	Additional Mississauga Taxes Collected	Region Grant	Additional Region Taxes Collected	Combined Grant	Combined Taxes Collected
1	100%	\$ 577,000	-	\$ 721,000	-	\$ 1,291,000	-
2	93%	\$ 537,000	\$ 54,000	\$ 671,000	\$ 68,000	\$ 1,236,000	\$ 122,000
3	86%	\$ 496,000	\$ 112,000	\$ 620,000	\$ 140,000	\$ 1,177,000	\$ 253,000
4	79%	\$ 456,000	\$ 171,000	\$ 570,000	\$ 214,000	\$ 1,114,000	\$ 385,000
5	72%	\$ 415,000	\$ 230,000	\$ 519,000	\$ 288,000	\$ 1,046,000	\$ 518,000
6	65%	\$ 375,000	\$ 290,000	\$ 469,000	\$ 362,000	\$ 972,000	\$ 652,000
7	58%	\$ 335,000	\$ 350,000	\$ 418,000	\$ 438,000	\$ 894,000	\$ 788,000
8	51%	\$ 294,000	\$ 411,000	\$ 368,000	\$ 514,000	\$ 809,000	\$ 925,000
9	44%	\$ 254,000	\$ 473,000	\$ 317,000	\$ 591,000	\$ 719,000	\$ 1,064,000
10	37%	\$ 213,000	\$ 535,000	\$ 267,000	\$ 669,000	\$ 623,000	\$ 1,204,000
Total		\$ 3,953,000	\$ 2,624,000	\$ 4,940,000	\$ 3,279,000	\$ 9,883,000	\$ 5,903,000
11	0.0%	\$ -	\$ 771,000	\$ -	\$ 963,000	\$ -	\$ 1,734,000
12	0.0%	\$ -	\$ 794,000	\$ -	\$ 992,000	\$ -	\$ 1,786,000
Total		\$ 3,953,000	\$ 4,189,000	\$ 4,940,000	\$ 7,310,000	\$ 9,883,000	\$ 11,499,000

* values may not add due to rounding