

Appendix 1

Procurement Authority to Obtain COVID-19 Related Personal Protective Equipment (PPE) and Disinfecting Supplies for Citywide Use File: PRC002369, PRC002629, PRC002405

Projected 2021-2022

PPE - 3-Month Stock Requirements - Based on Actual Usage

Material No.	Material Description	Moving Average Price	Unit
3458067810	mask, medical grade level 2, PPE min 50/box	\$ 0.22	EA
3457215231	wipes, disinfecting 160/canister	\$ 21.37	EA
4858680129	sanitizer, hand 1L pump	\$ 12.25	EA
3457225039	gloves, nitrile Large (100/box)	\$ 25.44	BOX
3457225049	gloves, nitrile X-Large (100/box)	\$ 25.44	BOX
4854020559	spray, disinfectant 946ml	\$ 16.44	EA

Employee Group	# of Employees	3-Ply Mask Quantity (<u>Each</u>)	Glove Quantity (<u>Box</u>)	Hand Sanitizer Quantity (<u>Each</u>)	Disinfectant Wipes Quantity (<u>Each</u>)	Disinfecting Spray (<u>Each</u>)
Office/Non-public facing	182					
Office/Public facing	227					
Mobile/Building-based	974					
Mobile/Field-based	264					
Totals	1652	150,750 3,015 <u>no. of boxes</u>	806 806 <u>no. of boxes</u>	1057 1,057 <u>Each</u>	145,000 906 <u>no. of canisters</u>	1,374 5,494 <u>Each</u>

\$ 33,165.00

\$ 20,504.64

\$ 12,948.25

\$ 19,366.56

\$ 22,588.56

\$ 108,573.01
3-Month Estimate

\$ 434,292.05
12-Month Estimate

\$ 651,438.08
18-Month Estimate

PPE - 12-Month Actual Spend

2020-2021

			Canada Fastening		Weber Supply		CKDPACK Packaging		Corporate Express		State Chemical		Total 12-Month Spend
Material No.	Material Description	Unit	Quantity	\$ Value	Quantity	\$ Value	Quantity	\$ Value	Quantity	\$ Value	Quantity	\$ Value	
3458067809	mask non-medical grade, PPE	EA	243,150	\$ 145,310.23	40,000	\$ 28,492.80	32,150	\$ 5,234.54					\$ 179,037.57
3458067810	mask, medical grade level 2, PPE min 50/box	EA					288,000	\$ 64,475.16					\$ 64,475.16
3457215299	wipes, disinfecting Lysol 80/canister	EA			450	\$ 3,979.32							\$ 3,979.32
3457215230	wipes, disinfecting Clorox 75/canister	EA							600	\$ 4,828.51			\$ 4,828.51
3457215231	wipes, disinfecting 160/canister	EA			3,120	\$ 66,673.15							\$ 66,673.15
4858680129	sanitizer, hand 1L pump	EA			4,932	\$ 58,464.29							\$ 58,464.29
3457225039	gloves, nitrile Large (100/box)	BOX			1,640	\$ 41,721.60							\$ 41,721.60
3457225049	gloves, nitrile X-Large (100/box)	BOX			2,140	\$ 54,441.60							\$ 54,441.60
4854020559	spray, disinfectant 946ml	EA									63,336	\$ 105,287.88	\$ 105,287.88
Total per Vendor:				\$ 145,310.23		\$ 253,772.76		\$ 69,709.70		\$ 4,828.51		\$ 105,287.88	\$ 578,909.08