

Statement of Work

Procurement No.	Vendor (proper legal name)	Description	Expiry Date	Requested Extension / Renewal Term	Contract \$ Value To-Date	\$ Value of Extension Term	New Total Contract \$ Value	Extending on Same T&Cs? (Y/N)	Scope of Work (SOW)	Rationale to Support Justification (3 bullets from S5 Justification Form)
SINGLE SOURCE JUSTIFICATION CRITERIA; (b) (xi) A need exists for compatibility with, or for the maintenance and support of a City Standard and there are no reasonable alternatives, substitutes, or accommodations										
PRC00469 FA.49.492-16	Vubiz Ltd.	e-Learning Management System (Elections & Volunteers) plus access to Learning Content (eLearning Courses)	8/31/2021	5 years	\$204,333.33	\$ 187,500.00	\$ 391,833.33	Y	For unlimited user license fee for content and the hosted LMS.	1) Vubiz Ltd. was selected as the preferred vendor in view of their Vendor of Record status with various levels of governments in Canada and Ontario and with Canada Post and Metro Toronto School Board and has been a City Standard for over 10 years. 2) For the past twelve years, City staff have used eLearning services supplied by Vubiz Ltd. to develop and distribute a variety of eLearning courses and programs to meet legislative compliance for Accessibility for Ontarians with Disabilities Act (AODA) and Workplace Violence and Harassment. 3) Vubiz services are cost effective options (vendor has kept the City's price at the 2016 level) to enhance staff knowledge and development and maintain legislative compliance.
		Optional Professional Services				\$ 100,000.00				
TOTALS					\$ 204,333.33	\$ 287,500.00	\$ 491,833.33			

OPERATING BUDGET ESTIMATED FORECAST FOR 2021-2025

Procurement No.	Vendor (proper legal name)	Description	Requested Extension / Renewal Term	2021	2022	2023	2024	2025	TOTAL
PRC00469 FA.49.492-16	Vubiz Ltd.	e-Learning Management System (Elections & Volunteers) plus access to Learning Content (eLearning Courses)	5 years to 2026/08/31	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 187,500.00
		Optional Professional Services including Intellectual Property Purchase, Instructional Designer, Multi Media, Voiceover, and Course Development		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00
TOTALS				\$ 57,500.00	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00	\$ 287,500.00