

## **REPORT 3 - 2021**

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its third report for 2021 and recommends:

### **BC-0020-2021**

That the deputation and associated presentation by Jeff Jackson, Director of Finance and Treasurer with respect to 2021 Forecast and 2022 Preliminary Budget Overview be received.

### **BC-0021-2021**

1. That the report entitled “2022 Development Charges Background Study and Community Benefits Charge Update”, dated June 7, 2021 from the Acting Commissioner of Corporate Services and Chief Financial Officer, be received;
2. That the list of development charges-eligible projects provided in Appendix 1, to be used as input into the 2022 Development Charges Background Study, be endorsed;
3. That the DCs and CBCs be applied on a city-wide basis; and
4. That the approach for prioritizing projects related to public realm amenities, public art and culture, urban parks, active transportation and housing in the Community Benefits Charge Strategy be endorsed.

### **BC-0022-2021**

That the report entitled “Parkland Conveyance By-law and Parks Plan Update” dated June 3, 2021, from the Commissioner of Community Services be received for information.

### **BC-0023-2021**

1. That the “2020 Year-End Report on Reserves and Reserve Funds” dated June 07, 2021, from the Acting Commissioner of Corporate Services and Chief Financial Officer, including Appendix 1, be received.
2. That a new Reserve Fund “Automated Speed Enforcement Reserve Fund” (account #35580) be created to collect revenues received from the Automated Enforcement Program and that these funds be used to fund related costs and future road safety initiatives.
3. That all necessary required by-laws be enacted.

### **BC-0024-2021**

1. That the Corporate Report dated May 14, 2021 from the Director of Legislative Services and City Clerk titled City of Mississauga Campaign Contribution Rebate Program (rebate program) for 2022 Election be received.
2. That the minimum contribution eligible for a rebate be set to \$100 and that the maximum rebate that an eligible contributor can receive is \$1500, utilizing the City of Toronto’s Rebate formula.
3. That a by-law be established to authorize the formula for the rebate program.

4. That, once a by-law is passed establishing the formula for the rebate program, the appropriate amount of funds be transferred from the Election Reserve 30135 into the Election Cost Centre 22450 to cover the cost of the rebate program going forward.