

## Appendix 1

**Microsoft Canada Inc. – Statement of Work**

The following outlines the family of Products and Support Services that will be negotiated with Microsoft and staff from Materiel Management, Legal Services and Information Technology as part of establishing the contract and pricing model for the term of June 30, 2021 – June 29, 2024, with an option to extend for an additional 3-year term.

- Desktop and Server suite of Products and Operating Systems
- Desktop, Server and Software management tools
- Software development tools
- SQL Server Databases and tools
- Document Management & Information Protection Services
- Productivity and Collaboration Tools
- Enterprise Reporting and Business Intelligence
- Office Suite of Products
- Support Services
- Cloud Services
- Project Management Suite of products
- Data Governance Tools
- Professional Services

The proposed future budget approvals that will be required to procure Microsoft 365 Cloud Platform and Acquisition of Related Products & Services are as shown below, and are subject to budget approval.

<b>Year</b>	<b>Operating Budget</b>	<b>Capital Budget</b>	<b>Comments</b>
2021	\$1,100,000.00	\$900,000.00	Approved Funding
2022	\$1,350,000.00	\$1,050,000.00	Proposed increase in 2022 budget request
2023	\$2,000,000.00	\$400,000.00	Proposed increase in 2023 budget request
<b>Total</b>	<b>\$4,450,000.00</b>	<b>\$2,350,000.00</b>	