Appendix 1: Vendors of Record for Replacement Bus Parts and Sublet Repair Services

Vendor	Spot Buy or Single Source	Description (SOW)	Approved Annual Amount	Increase/ Decrease to Estimated Upset Limit
Aftermarket Parts (formerly New Flyer)	Single Source /Spot Buy	New Flyer Bus Parts (OEM) / Bus Parts	\$ 3,000,000	
Baker Transit Parts	Spot Buy	Bus Parts	\$ 900,000	
City View Bus & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs	\$ 1,700,000	
Cummins Eastern Canada LP	Single Source	Bus Parts / Sublet Repairs	\$ 700,000	
Mississauga Bus, Coach & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs/Body Repairs	\$ 4,000,000	
MTB Transit Solutions Inc.	Single Source/Spot Buy	Sublet Repairs/Body Repairs	\$ 366,000	
Mohawk	Spot Buy	Bus Parts	\$ 220,000	\$ 100,000
Natsco	Spot Buy	Bus Parts	\$ 750,000	
Prevost (Nova Bus)	Single Source /Spot Buy	Nova Bus Parts (OEM) / Bus Parts	\$ 500,000	
Reefer Sales	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 100,000	\$ 90,000
Tokmakjian Inc. (formerly SN Diesel)	Single Source	Sublet Repairs	\$ 2,000,000	-\$ 450,000
Tarten Equipment	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Thermo King Ontario	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 500,000	

Voith Turbo Inc.	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Wajax Power Products	Single Source /Spot Buy	Bus Parts / Sublet Repairs	\$ 150,000	
Luminator Technology Group	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
United States Seating (USSC) in US\$	Single Source	Bus Parts / Sublet Repairs	\$ 120,000	
American Seating Co. (Amseco) in US\$	Single Source	Bus Parts / Sublet Repairs	\$ 110,000	
Added new Vendors	Spot Buy or Single Source	Description (SOW)	Approved Annual Amount	Estimated Annual Upset Limit for New Vendors
Skydome Truck & Coach Inc.	Spot Buy	Bus and Non-revenue vehicle body repairs		\$ 200,000
ADF Diesel Toronto Inc.	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Pro heat heads		\$ 250,000
Keystone Alternators & Starters	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Alternators and Starters		\$ 250,000
		Sub Total	\$ 15,416,000	\$ 440,000

Total Revised Estimated Annual Contract Value

\$ 15,856,000