## Community Services

Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility |  | 2021 Current Fee | $\begin{gathered} \text { In-year } \\ \hline \text { Fee } \\ \hline \end{gathered}$ | $\begin{array}{\|c} 2022 \text { Proposed } \\ \text { Fee } \end{array}$ | Fee Increase |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Unit |  |  |  | \$ | \% |
| Existing Fees \& Charges |  |  |  |  |  |  |  |  |  |
| GENERAL PROGRAMS |  |  |  |  |  |  |  |  |  |
| Culture Program A | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$7.30 |  | \$7.52 | \$0.22 | 3.0\% |
| Culture Program B | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$8.29 |  | \$8.54 | \$0.25 | 3.0\% |
| Culture Program C | Revised | Inflation. Benchmarking. | 13\% | Hourly | \$9.35 |  | \$9.42 | \$0.07 | 0.8\% |
| Culture Program D | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$10.56 |  | \$10.88 | \$0.32 | 3.0\% |
| Culture Program E | No Change | Benchmarking. | 13\% | Hourly | \$11.45 |  | \$11.45 | \$0.00 | 0.0\% |
| Culture Program F | No Change | Benchmarking. | 13\% | Hourly | \$12.55 |  | \$12.55 | \$0.00 | 0.0\% |
| Culture Program G | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$14.11 |  | \$14.53 | \$0.42 | 3.0\% |
| Culture Program H | Revised | Inflation. Benchmarking. | 13\% | Hourly | \$15.97 |  | \$16.10 | \$0.13 | 0.8\% |
| Culture Program I | Revised | Inflation and increased material costs (glass). | 13\% | Per hour | \$18.50 |  | \$18.78 | \$0.28 | 1.5\% |
| Culture Program J | Revised | Inflation and increased material costs (glass). | 13\% | Per hour | \$28.00 |  | \$28.42 | \$0.42 | 1.5\% |
| Culture Program K | Revised | Inflation and increased material costs (glass). | 13\% | Per hour | \$35.00 |  | \$35.53 | \$0.52 | 1.5\% |
| Culture Program L | Revised | Inflation and increased material costs (glass). | 13\% | Per hour | \$80.00 |  | \$81.20 | \$1.20 | 1.5\% |
| Additional Materials - Clay | Revised | Increased material cost. | 13\% | Per Block | \$20.00 |  | \$21.00 | \$1.00 | 5.0\% |
| Year End Recital Ticket - Balcony (per ticket) | No Change |  | 13\% | Per ticket | \$19.00 |  | \$19.00 | \$0.00 | 0.0\% |
| Year End Recital Ticket - Orchestra (per ticket) | No Change |  | 13\% | Per ticket | \$24.00 |  | \$24.00 | \$0.00 | 0.0\% |
| Culture Recital Costume | No Change |  | 13\% | Per costume | \$65.00 |  | \$65.00 | \$0.00 | 0.0\% |
| Culture Competitive Costume | No Change |  | 13\% | Per costume | \$110.00 |  | \$110.00 | \$0.00 | 0.0\% |
| Recital Dance Pak Program Additional Fees | Revised | Housekeeping. Name changed from "uniform" to "program additional fees" for clarity. Cost recovery. Recover increased operating costs including new rebranded uniforms | 13\% | Per Participant/ Per Season | \$40.00 |  | \$45.00 | \$5.00 | 12.5\% |
| Recital Holiday Party | No Change |  | 13\% | Per participant | \$7.00 |  | \$7.00 | \$0.00 | 0.0\% |
| Culture Competitive Team Accessories | No Change |  | 13\% | Per accessory | \$40.00 |  | \$40.00 | \$0.00 | 0.0\% |
| Culture Competitive Team Jacket | Revised | Cost Recovery. Recover increased cost of new jacket style to support rebranding. | 13\% | Per jacket | \$70.00 |  | \$100.00 | \$30.00 | 42.9\% |
| CAMPS |  |  |  |  |  |  |  |  |  |
| Culture Camps A | Revised | Inflation and affordability. Aligned to Recreation. | 13\% | Hourly | \$3.60 |  | \$3.65 | \$0.05 | 1.4\% |
| Culture Camps B | Revised | Inflation and recovery of increased operating costs. Aligned to Recreation. | 13\% | Hourly | \$5.29 |  | \$5.45 | \$0.16 | 3.0\% |
| Culture Camps C | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$5.87 |  | \$6.05 | \$0.18 | 3.0\% |

## Community Services

Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility |  | 2021 Current Fee | $\begin{gathered} \text { In-year } \\ \hline \text { Fee } \\ \hline \end{gathered}$ | 2022 ProposedFee | Fee Increase |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Unit |  |  |  | \$ | \% |
| Culture Camps D | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$6.00 |  | \$6.18 | \$0.18 | 3.0\% |
| Culture Camps E | Revised | Inflation and recovery of increased operating costs. Aligned to Recreation. | 13\% | Hourly | \$6.34 |  | \$6.53 | \$0.19 | 3.0\% |
| Culture Camps F | Revised | Inflation and recovery of increased operating costs. | 13\% | Hourly | \$6.60 |  | \$6.70 | \$0.10 | 1.5\% |
| Culture Camps G | No Change | Benchmarking. | 13\% | Hourly | \$7.00 |  | \$7.00 | \$0.00 | 0.0\% |
| Camp Souvenir | No Change |  | 13\% | Per souvenir | \$10.00 |  | \$10.00 | \$0.00 | 0.0\% |
| Museums of Mississauga Drop In Programs \& Pay-As-You-Go (PAYG) effective January 1, 2022 through to December 31, 2022 |  |  |  |  |  |  |  |  |  |
| Event Admission - Child 4-12 | No Change |  | 0\% | Per participant | \$6.25 |  | \$6.25 | \$0.00 | 0.0\% |
| Event Admission- Students/Older Adult | No Change |  | 13\% | Per participant | \$6.42 |  | \$6.42 | \$0.00 | 0.0\% |
| Event Admission - Adults | No Change |  | 13\% | Per participant | \$8.19 |  | \$8.19 | \$0.00 | 0.0\% |
| Event Admission - Family | No Change |  | 13\% | Per family | \$20.35 |  | \$20.35 | \$0.00 | 0.0\% |
| Group Tour (One Museum) Adult | No Change |  | 13\% | Per participant | \$4.75 |  | \$4.75 | \$0.00 | 0.0\% |
| Group Tour (Two Museums) Adult | No Change |  | 13\% | Per participant | \$7.00 |  | \$7.00 | \$0.00 | 0.0\% |
| Adult - 2 hour Workshop | No Change |  | 13\% | Per participant | \$21.00 |  | \$21.00 | \$0.00 | 0.0\% |
| Adult - 3 hour Workshop | No Change |  | 13\% | Per participant | \$31.00 |  | \$31.00 | \$0.00 | 0.0\% |
| Special Event Tea | No Change |  | 13\% | Per participant | \$40.00 |  | \$40.00 | \$0.00 | 0.0\% |
| Afternoon Tea | No Change |  | 13\% | Per participant | \$18.00 |  | \$18.00 | \$0.00 | 0.0\% |
| Birthday Party Program (Indoor rental; includes food; up to 15 children) | No Change |  | 13\% | Per program | \$185.00 |  | \$185.00 | \$0.00 | 0.0\% |
| Birthday Party Extra Child | No Change |  | 13\% | Per participant | \$10.25 |  | \$10.25 | \$0.00 | 0.0\% |
| New Fees \& Charges |  |  |  |  |  |  |  |  |  |
| Corporate Workshop - External A (2.5 hours; up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per workshop | NA |  | \$300.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External B ( 2.5 hours; up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per workshop | NA |  | \$600.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External C (2.5 hours; up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$825.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External A - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per participant | NA |  | \$10.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External B - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per participant | NA |  | \$20.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External C - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per participant | NA |  | \$27.50 | \$0.00 | 0.0\% |
| Corporate Workshop - External - Glass (Non Blowing) (3 hours, up to 6 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per workshop | NA |  | \$750.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Theatre Production (5.5 hours, up to 30 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per workshop | NA |  | \$2,500.00 | \$0.00 | 0.0\% |
| Corporate Workshop - External - Theatre Production Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per participant | NA |  | \$45.00 | \$0.00 | 0.0\% |

## Community Services

Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility |  | 2021 Current Fee | In-year | $\begin{array}{\|c} 2022 \text { Proposed } \\ \text { Fee } \end{array}$ | Fee Increase |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Unit |  | Fee |  | \$ | \% |
| Corporate Workshop - External - Collaborative (3 hours; up to 30 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$1,300.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit A (2 hours, up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$150.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit B (2 hours, up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$225.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit C (2 hours, up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$350.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit D (2 hours, up to 15 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$412.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit A - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Participant | NA |  | \$5.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit B - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Participant | NA |  | \$8.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit C - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Participant | NA |  | \$12.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit D - Additional Participant | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Participant | NA |  | \$20.00 | \$0.00 | 0.0\% |
| Corporate Workshop - Not For Profit - Collaborative (3 hours; up to 30 participants) | NEW | A new fee is required for Corporate Workshops. | 13\% | Per Workshop | NA |  | \$650.00 | \$0.00 | 0.0\% |
| Birthday Parties A (hourly, up to 12 participants) | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Hourly, 12 Participants | NA |  | \$115.00 | \$0.00 | 0.0\% |
| Birthday Parties B (hourly, up to 12 participants) | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Hourly, 12 Participants | NA |  | \$186.00 | \$0.00 | 0.0\% |
| Birthday Parties C (hourly, up to 12 participants) | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Hourly, 12 Participants | NA |  | \$209.85 | \$0.00 | 0.0\% |
| Birthday Parties D (hourly, up to 12 participants) | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Hourly, 12 Participants | NA |  | \$294.00 | \$0.00 | 0.0\% |
| Birthday Parties A - Additional Participant | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Per Participant | NA |  | \$10.00 | \$0.00 | 0.0\% |
| Birthday Parties B - Additional Participant | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Per Participant | NA |  | \$15.00 | \$0.00 | 0.0\% |
| Birthday Parties C - Additional Participant | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Per Participant | NA |  | \$18.00 | \$0.00 | 0.0\% |
| Birthday Parties D - Additional Participant | NEW | A new fee is required for Birthday Party programs offered by Culture Programs. | 13\% | Per Participant | NA |  | \$25.00 | \$0.00 | 0.0\% |
| Culture Therapeutic Programs | NEW | A new fee is required for the addition of Culture Therapeutic programs. Interim fee approved and in effect. | 13\% | Per Hour | NA | \$4.75 | \$4.75 | \$0.00 | 0.0\% |
| Deleted Fees and Charges |  |  |  |  |  |  |  |  |  |
| LAC Birthday Party - Ceramic A (1 hour workshop, 1 hour in the party room; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per program | \$400.00 |  | NA | NA | NA |
| LAC Birthday Party - Ceramic B (1.5 hour workshop, 1 hour in the party room; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per program | \$420.00 |  | NA | NA | NA |
| LAC Birthday Party - Textiles or Jewellery (1.5 hour workshop, 1 hour in the party room; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per program | \$385.00 |  | NA | NA | NA |
| LAC Birthday Party - Painting and Mixed Media (1 hour workshop and 1 hour in the party room; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per program | \$350.00 |  | NA | NA | NA |
| LAC Birthday Party - Drama and Dance (1 hour workshop, 1 hour in the party room; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per program | \$320.00 |  | NA | NA | NA |
| LAC Birthday Party Extra Child | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per participant | \$7.00 |  | NA | NA | NA |
| LAC Birthday Pizza Party - (includes pizza, juice, chips, treat, tablecloths, plates, cutlery; up to 12 children) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per booking | \$85.00 |  | NA | NA | NA |

## Community Services

Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility |  | 2021 Current Fee | $\begin{gathered} \text { In-year } \\ \hline \text { Fee } \\ \hline \end{gathered}$ | $\begin{array}{\|c} 2022 \text { Proposed } \\ \text { Fee } \end{array}$ | Fee Increase |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Unit |  |  |  | \$ | \% |
| LAC Birthday Pizza Party - Additional Participants | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per participant | \$5.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Ceramics (2 hours; up to 10 participants) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per workshop | \$425.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Ceramics Additional Participant | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per participant | \$40.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Fused Glass (2 hours; up to 8 participants) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per workshop | \$600.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Glass Paperweight (2 hours; up to 6 participants) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per workshop | \$600.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Drama/lmprov or Dance (2 hours; up to 25 participants) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per workshop | \$400.00 |  | NA | NA | NA |
| LAC Corporate Workshop - Textiles, Jewellery Making or Painting/Mixed Media (2 hours; up to 25 participants) | Revised | Delete - Operational review of these offerings in 2021 determined new fee and programming structure. |  | Per workshop | \$425.00 |  | NA | NA | NA |

## STANDARD DISCOUNTS

Children 3 years of age and under Free (Museums of Mississauga ONLY)

## DEFINITIONS

Family
Child
Maximum of 5 people, including up to 2 adults

Student
4-12 years of age
13-17 years of age
Adult
Older Adult
Group
18 years of age and ove
55 years of age and over
A group is defined as 10 or more people
eneral Notes:

1. Harmonized Sales Tax (HST) is not included. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disabilities
2. Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
3. A $\$ 10$ surcharge is applied to registered program fees for non-residents (excludes Museum programs).
4. Where program fee structure aligns to Recreation, the Recreation Fees \& Charges Schedule for programs will apply
5. From time to time, the Director of Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
6. The price of resale items for retail sales is determined by the Manager, Culture Services, using the cost to purchase an item plus the cost of goods sold percentage.
7. If a person with a disability requires support in order to participate in a Program, an external support person will be admitted to the Program at no charge. Corporate Policy $03-08$-05 shall govern the requirements related to support persons.
