Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee	In-year	2022 Proposed	Fee Increase	
				Unit		Fee	Fee	\$	%
Existing Fees & Charges GENERAL PROGRAMS									
Culture Program A	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$7.30		\$7.52	\$0.22	3.0%
Culture Program B	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$8.29		\$8.54	\$0.25	3.0%
-			13%	·	\$9.35				0.8%
Culture Program C	Revised	Inflation. Benchmarking.		Hourly			\$9.42	\$0.07	
Culture Program D	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$10.56		\$10.88	\$0.32	3.0%
Culture Program E	No Change	Benchmarking.	13%	Hourly	\$11.45		\$11.45	\$0.00	0.0%
Culture Program F	No Change	Benchmarking.	13%	Hourly	\$12.55		\$12.55	\$0.00	0.0%
Culture Program G	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$14.11		\$14.53	\$0.42	3.0%
Culture Program H	Revised	Inflation. Benchmarking.	13%	Hourly	\$15.97		\$16.10	\$0.13	0.8%
Culture Program I	Revised	Inflation and increased material costs (glass).	13%	Per hour	\$18.50		\$18.78	\$0.28	1.5%
Culture Program J	Revised	Inflation and increased material costs (glass).	13%	Per hour	\$28.00		\$28.42	\$0.42	1.5%
Culture Program K	Revised	Inflation and increased material costs (glass).	13%	Per hour	\$35.00		\$35.53	\$0.52	1.5%
Culture Program L	Revised	Inflation and increased material costs (glass).	13%	Per hour	\$80.00		\$81.20	\$1.20	1.5%
Additional Materials - Clay	Revised	Increased material cost.	13%	Per Block	\$20.00		\$21.00	\$1.00	5.0%
Year End Recital Ticket - Balcony (per ticket)	No Change		13%	Per ticket	\$19.00		\$19.00	\$0.00	0.0%
Year End Recital Ticket - Orchestra (per ticket)	No Change		13%	Per ticket	\$24.00		\$24.00	\$0.00	0.0%
Culture Recital Costume	No Change		13%	Per costume	\$65.00		\$65.00	\$0.00	0.0%
Culture Competitive Costume	No Change		13%	Per costume	\$110.00		\$110.00	\$0.00	0.0%
Recital Dance Pak Program Additional Fees	Revised	Housekeeping, Name changed from "uniform" to "program additional fees" for clarity. Cost recovery. Recover increased operating costs including new rebranded uniforms	13%	Per Participant/ Per Season	\$40.00		\$45.00	\$5.00	12.5%
Recital Holiday Party	No Change		13%	Per participant	\$7.00		\$7.00	\$0.00	0.0%
Culture Competitive Team Accessories	No Change		13%	Per accessory	\$40.00		\$40.00	\$0.00	0.0%
Culture Competitive Team Jacket	Revised	Cost Recovery. Recover increased cost of new jacket style to support rebranding.	13%	Per jacket	\$70.00		\$100.00	\$30.00	42.9%
CAMPS	· ·			•					
Culture Camps A	Revised	Inflation and affordability. Aligned to Recreation.	13%	Hourly	\$3.60		\$3.65	\$0.05	1.4%
Culture Camps B	Revised	Inflation and recovery of increased operating costs. Aligned to Recreation.	13%	Hourly	\$5.29		\$5.45	\$0.16	3.0%
Culture Camps C	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$5.87		\$6.05	\$0.18	3.0%
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Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee	In-year Fee	2022 Proposed Fee	Fee Increase		
								\$	%	
Culture Camps D	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$6.00		\$6.18	\$0.18	3.0%	
Culture Camps E	Revised	Inflation and recovery of increased operating costs. Aligned to Recreation.	13%	Hourly	\$6.34		\$6.53	\$0.19	3.0%	
Culture Camps F	Revised	Inflation and recovery of increased operating costs.	13%	Hourly	\$6.60		\$6.70	\$0.10	1.5%	
Culture Camps G	No Change	Benchmarking.	13%	Hourly	\$7.00		\$7.00	\$0.00	0.0%	
Camp Souvenir	No Change		13%	Per souvenir	\$10.00		\$10.00	\$0.00	0.0%	
Museums of Mississauga Drop In Programs & Pay-As-Y	ou-Go (PAYO	6) effective January 1, 2022 through to December 31, 2022								
Event Admission - Child 4-12	No Change		0%	Per participant	\$6.25		\$6.25	\$0.00	0.0%	
Event Admission- Students/Older Adult	No Change		13%	Per participant	\$6.42		\$6.42	\$0.00	0.0%	
Event Admission - Adults	No Change		13%	Per participant	\$8.19		\$8.19	\$0.00	0.0%	
Event Admission - Family	No Change		13%	Per family	\$20.35		\$20.35	\$0.00	0.0%	
Group Tour (One Museum) Adult	No Change		13%	Per participant	\$4.75		\$4.75	\$0.00	0.0%	
Group Tour (Two Museums) Adult	No Change		13%	Per participant	\$7.00		\$7.00	\$0.00	0.0%	
Adult - 2 hour Workshop	No Change		13%	Per participant	\$21.00		\$21.00	\$0.00	0.0%	
Adult - 3 hour Workshop	No Change		13%	Per participant	\$31.00		\$31.00	\$0.00	0.0%	
Special Event Tea	No Change		13%	Per participant	\$40.00		\$40.00	\$0.00	0.0%	
Afternoon Tea	No Change		13%	Per participant	\$18.00		\$18.00	\$0.00	0.0%	
Birthday Party Program (Indoor rental; includes food; up to 15 children)	No Change		13%	Per program	\$185.00		\$185.00	\$0.00	0.0%	
Birthday Party Extra Child	No Change		13%	Per participant	\$10.25		\$10.25	\$0.00	0.0%	
New Fees & Charges Corporate Workshop - External A (2.5 hours; up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per workshop	NA		\$300.00	\$0.00	0.0%	
Corporate Workshop - External B (2.5 hours; up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per workshop	NA		\$600.00	\$0.00	0.0%	
Corporate Workshop - External C (2.5 hours; up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$825.00	\$0.00	0.0%	
Corporate Workshop - External A - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per participant	NA		\$10.00	\$0.00	0.0%	
Corporate Workshop - External B - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per participant	NA		\$20.00	\$0.00	0.0%	
Corporate Workshop - External C - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per participant	NA		\$27.50	\$0.00	0.0%	
Corporate Workshop - External - Glass (Non Blowing) (3 hours, up to 6 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per workshop	NA		\$750.00	\$0.00	0.0%	
Corporate Workshop - Theatre Production (5.5 hours, up to 30 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per workshop	NA		\$2,500.00	\$0.00	0.0%	
Corporate Workshop - External - Theatre Production - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per participant	NA		\$45.00	\$0.00	0.0%	

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Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee	In-year Fee	2022 Proposed Fee	Fee Increase		
				Unit				\$ %		
Corporate Workshop - External - Collaborative (3 hours; up to 30 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$1,300.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit A (2 hours, up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$150.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit B (2 hours, up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$225.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit C (2 hours, up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$350.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit D (2 hours, up to 15 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$412.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit A - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per Participant	NA		\$5.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit B - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per Participant	NA		\$8.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit C - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per Participant	NA		\$12.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit D - Additional Participant	NEW	A new fee is required for Corporate Workshops.	13%	Per Participant	NA		\$20.00	\$0.00	0.0%	
Corporate Workshop - Not For Profit - Collaborative (3 hours; up to 30 participants)	NEW	A new fee is required for Corporate Workshops.	13%	Per Workshop	NA		\$650.00	\$0.00	0.0%	
Birthday Parties A (hourly, up to 12 participants)	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Hourly, 12 Participants	NA		\$115.00	\$0.00	0.0%	
Birthday Parties B (hourly, up to 12 participants)	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Hourly, 12 Participants	NA		\$186.00	\$0.00	0.0%	
Birthday Parties C (hourly, up to 12 participants)	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Hourly, 12 Participants	NA		\$209.85	\$0.00	0.0%	
Birthday Parties D (hourly, up to 12 participants)	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Hourly, 12 Participants	NA		\$294.00	\$0.00	0.0%	
Birthday Parties A - Additional Participant	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Per Participant	NA		\$10.00	\$0.00	0.0%	
Birthday Parties B - Additional Participant	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Per Participant	NA		\$15.00	\$0.00	0.0%	
Birthday Parties C - Additional Participant	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Per Participant	NA		\$18.00	\$0.00	0.0%	
Birthday Parties D - Additional Participant	NEW	A new fee is required for Birthday Party programs offered by Culture Programs.	13%	Per Participant	NA		\$25.00	\$0.00	0.0%	
Culture Therapeutic Programs	NEW	A new fee is required for the addition of Culture Therapeutic programs. Interim fee approved and in effect.	13%	Per Hour	NA	\$4.75	\$4.75	\$0.00	0.0%	
Deleted Fees and Charges				I						
LAC Birthday Party - Ceramic A (1 hour workshop, 1 hour in the party room; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per program	\$400.00		NA	NA	NA	
LAC Birthday Party - Ceramic B (1.5 hour workshop, 1 hour in the party room; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per program	\$420.00		NA	NA	NA	
LAC Birthday Party - Textiles or Jewellery (1.5 hour workshop, 1 hour in the party room; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per program	\$385.00		NA	NA	NA	
LAC Birthday Party - Painting and Mixed Media (1 hour workshop and 1 hour in the party room; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per program	\$350.00		NA	NA	NA	
LAC Birthday Party - Drama and Dance (1 hour workshop, 1 hour in the party room; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per program	\$320.00		NA	NA	NA	
LAC Birthday Party Extra Child	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per participant	\$7.00		NA	NA	NA	
LAC Birthday Pizza Party - (includes pizza, juice, chips, treat, tablecloths, plates, cutlery; up to 12 children)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per booking	\$85.00		NA	NA	NA	

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Culture - Fees Effective January 1, 2022 - December 31, 2022 or start of Spring session 2022 to end of Winter session 2023

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee	In-year Fee	2022 Proposed Fee	Fee Inc	crease %
LAC Birthday Pizza Party - Additional Participants	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per participant	\$5.00	ree	NA	NA	NA
LAC Corporate Workshop - Ceramics (2 hours; up to 10 participants)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per workshop	\$425.00		NA	NA	NA
LAC Corporate Workshop - Ceramics Additional Participant	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per participant	\$40.00		NA	NA	NA
LAC Corporate Workshop - Fused Glass (2 hours; up to 8 participants)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per workshop	\$600.00		NA	NA	NA
LAC Corporate Workshop - Glass Paperweight (2 hours; up to 6 participants)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per workshop	\$600.00		NA	NA	NA
LAC Corporate Workshop - Drama/Improv or Dance (2 hours; up to 25 participants)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per workshop	\$400.00		NA	NA	NA
LAC Corporate Workshop - Textiles, Jewellery Making or Painting/Mixed Media (2 hours; up to 25 participants)	Revised	Delete - Operational review of these offerings in 2021 determined new fee and programming structure.		Per workshop	\$425.00		NA	NA	NA

#### STANDARD DISCOUNTS

Children 3 years of age and under Free (Museums of Mississauga ONLY)

**DEFINITIONS** 

Family Maximum of 5 people, including up to 2 adults

Child 4 - 12 years of age
Student 13 - 17 years of age
Adult 18 years of age and over
Older Adult 55 years of age and over

Group A group is defined as 10 or more people

### **General Notes:**

- 1. Harmonized Sales Tax (HST) is not included. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disabilities.
- 2. Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
- 3. A \$10 surcharge is applied to registered program fees for non-residents (excludes Museum programs).
- 4. Where program fee structure aligns to Recreation, the Recreation Fees & Charges Schedule for programs will apply.
- 5. From time to time, the Director of Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
- 6. The price of resale items for retail sales is determined by the Manager, Culture Services, using the cost to purchase an item plus the cost of goods sold percentage.
- 7. If a person with a disability requires support in order to participate in a Program, an external support person will be admitted to the Program at no charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.