Corporate Fees

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase		2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
								$	%			
Existing Fees & Charges												
Commissioning Documents (Affidavits/ Declarations) (Non - Municipal Purpose)	No Change			Per Document	$35.00		$35.00	$0.00	0%	n/a	n/a	n/a
Photocopies	No Change			Per Page	$0.50		$0.50	$0.00	0%	n/a	n/a	n/a
Locating/ Researching/ Preparing Documents	No Change			Per hr Minimum charge of 15 Minutes	$30.00		$30.00	$0.00	0%	n/a	n/a	n/a
Total Corporate Fees										$0	$0	$0

City Manager's Office

Legal Services

Fee Name Fee	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
Existing Fees & Charges										225,000	225,000	225,000
Complex Documents and Agreements including requirements for site specific special clauses, as follows: - Preparation, negotiation, review and registration of complex documents/agreements (i.e. non-standard or requiring site specific and/or special clauses), including, but not limited to the following: Acknowledgement Agreements, Subdivision Agreements, Development Agreements, Site Development Plan Agreements, Structural Support Agreements, Joint Utility Corridor Agreements, Encroachment Agreements, Easement Agreements, Shared Facilities Agreements, Assumption Agreements, Future Mutual Access Agreements, Section 37 Planning Act Agreements, Licensing Agreements, Agreements of Purchase and Sale, Reciprocal Agreements, Land Exchange Agreements, Lease Agreements, License Agreements, Management and Operation Agreements, Pre-dedication Land Agreements, Common Elements/Vacant Land Servicing Agreements, Conditional Building Permit Agreements, Section 45 Planning, etcetera	Revised	Inflation	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	$7,612 to $22,330 plus disbursements		$7,673 to $22,509 plus disbursements	$61 and $179	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Plans of Subdivision and Condominium Applications • review, preparation & registration of standard compliance documents	Revised	Inflation	13%	Per M Plan or Condominium Plan	$4,741 plus disbursements		$4,779 plus disbursements	$38	0.8%	This item is included in the centralized	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Amendments to Subdivision and Condominium Agreements • preparation, review and registration of documents	Revised	Inflation	13%	Per Document	$1,419 plus disbursements		$1,430 plus disbursements	$11	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Site Development Plan Agreement • preparation, review and registration of documents	Revised	Inflation	13%	Per Document	$1,935 plus disbursements		$1,950 plus disbursements	$15	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Amendments to Site Plan Agreements • preparation, review and registration of documents	Revised	Inflation	13%	Per Document	$1,419 plus disbursements		$1,430 plus disbursements	$11	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Exemption from Part Lot Control • review, preparation and registration of Exemption By-Law and supporting documents	Revised	Inflation and to account for increased costs	13%	Per Document	$872 plus disbursements		$900 plus disbursements	$28	3.2%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Lifting .3 meter Reserves • review, preparation and registration of By-law	Revised	Inflation and to account for increased costs	13%	Per Document	$872 plus disbursements		$900 plus disbursements	$28	3.2%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Payment in Lieu of Off-street Parking PIL Agreements • review and registration of documents	Revised	Inflation	13%	Per Document	$872 plus disbursements		$879 plus disbursements	$7	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Applications for Site Plan and Rezoning - Review and registration of documents satisfying land conditions identified in Application including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Acknowledgement Agreements, Common Element or Vacant Land Condominium Servicing Agreements, Pedestrian Walkway Easements, etcetera - Review and registration of Development Agreements arising from rezoning applications including "H" designations	Revised	Inflation and to account for increased costs	13%	Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	$872.00 to $5,075 plus disbursements		$1,000* to $5,075 plus disbursements	$128	14.68%*	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Encroachment Agreements prepared by Realty Services Staff • Preparation, review and registration	Revised	Inflation	13%	Per Agreement	$267 plus disbursements		$269 plus disbursements	$2	0.8%	This item is included in the centralized	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Encroachment Agreements prepared by Legal Services Staff • Preparation, review and registration of a General Encroachment Agreement; Canopy Encroachment Agreement; Shoring & Tieback Encroachment Agreement	Revised	Inflation and to account for increased costs	13%	Per Agreement	$832 plus disbursements		$1,000 plus disbursements	$168	14.7%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Development Charge Deferral or Credit Agreement • preparation, review and registration of Agreement	Revised	Inflation and to account for increased costs	13%	Per Agreement	$872 plus disbursements		$1000 plus disbursements	$128	14.7%	This item is included in the centralized	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Limiting Distance and Spatial Separation Agreements and Pedestrian Walkway Easements • preparation, review and registration of template Agreement	Revised	Inflation	13%	Per Agreement	$1,419 plus disbursements		$1,430 plus disbursements	$11	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Routine Documents and Agreements • preparation, negotiation,review and/or registration of documents or agreements including but not limited to the following: Private Fire Hydrant Agreements, Off Site Parking Agreements, Shared Use Agreements, Save Harmless Agreements, Warning Clause Agreements, Section 37 Planning Act Agreements, Consent to Enter Agreements, Assignment Agreements, Status (Estoppel) Certificates, Easements, Easement Encroachment Agreements, Licence Agreements, Lease Agreeements, Amending Agreements, Municipal Obligations Agreement, etcetera	Revised	Inflation and to account for increased costs	13%	Per Document or Agreement depending on the complexlity or time spent as determined by the City Solicitor, Legal Services	$872 to $3,283 plus disbursements		$1,000* to $3,283 plus disbursements	$128	14.68%*	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Responses to Law Firm or Public Inquiries • relating to Executions or Writs of Seizure and Sale of Lands; • relating to Real Estate transactions and/or Title matters	Revised	Inflation	13%	For each request for each Site involved	$135 and $258 plus disbursements respectively		$136 and $260 plus disbursements respectively	$1 and $2	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Responses to Law Firm Inquiries, as follows: • involving Council authorization and/or registration of documents on title per site;	Revised	Inflation	13%	Per Inquiry	$872 plus disbursements		$879 plus disbursements	$7	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Official Documents or Statutory Requirement Documents - obtaining, but not limited to, Articles of Incorporation, Articles of Amalgamation, Partnership Certificate, Limited Partnership Certificate; Letters Patent, Court Orders etcetera	Revised	Inflation	13%	Per Document	$179 plus disbursements		$180 plus disbursements	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget

City Manager's Office

Legal Services

Fee Name Fee	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
Committee of Adjustment - Review and registration of documents to satisfy Committee conditions including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Off Site Parking Agreements, Section 45 Planning Act agreements, Section 53 Planning Act agreements etcetera	Revised	Inflation and to account for increased costs	13%	Per Adjustment	$872 plus disbursements		$1,000 plus disbursements	$128	14.7%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Property Standards Orders • review, preparation and registration of Property Standards Orders	Revised	Inflation	13%	Per Order	$167 plus disbursements		$168	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Property Standards Orders • review, preparation and registration of removal of registered Property Standards Orders	Revised	Inflation	13%	Per Order	$167 plus disbursements		$168	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Requests for Non-Party Production of City Documents (including Orders under Court or Tribunal Rules)	Revised	Inflation and to account for increased costs	13%	Per Response up to 30 Pages, thereafter Per Page of Record Reviewed	$279 plus disbursements		$281 plus disbursements for first 30 Pages reviewed and produced, plus $0.25 per page thereafter	$2	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Consent to Enter Agreements prepared for Community/Not-for-profit groups	Revised	Inflation	13%	Per Agreement	$213		$214	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Management and Operations Agreements prepared for Community/Not-for-profit groups	Revised	Inflation	13%	Per Agreement	$213		$214	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Licence Agreements prepared for Community/Not-for-profit groups	Revised	Inflation	13%	Per Agreement	$213		$214	$1	0.8%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Agreements with the Region of Peel	No Change		0%	Per Agreement	Reciprocal Policy of $0.00 + disbursments		Reciprocal Policy of $0.00 + disbursments	$0	0.0%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Electronic Documents (CD-ROM or Flash Drive)	Revised	Inflation and to account for increased costs	13%	Per CD/Flash Drive	$22		$22	$0	0.0%	This item is included in the centralized	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Insurance and Claims Administrative Service Charge (overhead) on all claims recoveries from 3rd parties above actual cost of damage (e.g. damages within road allowance caused by third party)	No Change		0%		10% of City paid invoice		10% of City paid invoice	$0	0.0%	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget	This item is included in the centralized $225K budget
Total - Legal Services												
New Fees & Charges												
Consent to Enter Agreements prepared by Realty Services Staff • Preparation, review and registration	Revised	New fee for Consent to Enter Agreements prepared by Realty Services Staff	13%	Per Agreement	n/a		$267 plus disbursements	$0	0.0%			This item is included in the centralized $225K budget
Total - Legal Services												

City Manager's Office
Economic Development

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Existing Fees & Charges												
Business Consultation	No Change	no changes from previous years	0%	Per Consultation	Free		Free	$0	0%	n/a	n/a	n/a
Seminars & Events	No Change	Part of City's relief efforts to support businesses during	13%	Per Seminar or Event	$15 to $120		$15 to $120			$12,000	$12,000	$12,000
On-line Business Training Courses	No Change	Part of City's relief efforts to support businesses during pandemic	13%	Per Course	$25 to $199		$15 to $120	$0	0%	$4,000	$4,000	$4,000

Legislative Services

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
Existing Fees & Charges												
Assessment Roll Information	No Change		0%	Per Roll Number	$10.00		$10.00	$0	0%			
Assess View Copy	No Change		0%	Per Page	$1.00		$1.00	$0	0%			
Assessment Roll Copy	No Change		0%	Per Page	$1.00		$1.00	$0	0%			
Appeal of a Ban from City Facilities	No Change		0%	Per Appeal	$100.00		$100.00	$0	0%			
Local Planning Appeal Tribunal Appeals	No Change		0%	Per Person per Appeal	$300.00		$300.00	$0	0%	$5,700	$5,700	$5,700
Conservation Review Board Appeals	No Change		0%	Per Person Per Appeal	$150.00		$150.00	$0	0%			
Burial Permit (base fee)	No Change		0%	Per Permit	$55.00		$55.00	$0	0%	$230,000	$230,000	$230,000
Burial Permit Weekend/Stat Holidays surcharge	No Change	Additional fee to cover costs (OT Clerks Staff)	0%	in addidtion base fee	$25.00		$25.00	$0	0%			
Certification of Document	No Change		0%	$15 for first page per document plus $1 for each subsequent page	$15 for first page per document plus $1 for each subsequent page		$15 for first page per document plus $1 for each subsequent page	$0	0%			
Copies of Consolidated By-laws: Business Licensing	No Change		13%	Per Copy	$25.00		$25.00	$0	0%			
Public Vehicle Licensing	No Change		13%	Per Copy	$25.00		$25.00	$0	0%			
All Other By-laws	No Change		13%	Per Page	$1.00		$1.00	$0	0%			
Copy of meeting video (memory stick	No Change	Relects cost to provide video and matches the cost of similar request for court services	13%	Per video segment	$22.00		$22.00	$0	0%			
Liquor Licence Board Information Letter	No Change		13%	Per Letter	$26.00		$26.00	$0	0%			
Marriage Civil Ceremony	No Change	Increase based on bench marking GTA and S. ON municipalities	13%	Per Ceremony	$325.00		$325.00	$0	0%	$114,000		$30,000
Marriage Civil Ceremony Cancellation Fee (applicable after consultation has occurred)	No Change		13%	Per Cancellation	$100.00		$100.00	$0	0%			
Marriage Licence	No Change	Increase based on bench marking GTA and S. ON municipalities	0%	Per Licence	$150.00		$150.00	$0	0%	$463,500		$45,000
Provincial Offences Act - Certified Copy excluding Court transcripts	No Change		0%	Per Page	$4.00		$4.00	$0	0%			
Provincial Offences Act – photocopies of all documents excluding Court transcripts	No Change		0%	Per Page	$1.00		$1.00	$0	0%			
Provincial Offences Act – CD of Court Proceedings	No Change		0%	Per CD	$22.00		$22.00	$0	0%			
Residency Letter (excluding Senior Citizens)	No Change		0%	Per Letter	$12.00		$12.00	$0	0%			
Road Closure Advertising (where stopped up road allowance is conveyed to original or adjacent owner)	No Change		0%	Per Advertisement	Actual cost of advertising		Actual cost of advertising	$0	0%			
Provincial Offence Act - CD of Court Proceedings Additional Trial Dates	No Change		0%	Per CD	$10.00		$10.00	$0	0%			
Subtotal - Legislative Services										**$813,200**	**$235,700**	**$310,700**
New Fees & Charges												
Subtotal - Legislative Services										**$813,200**	**$235,700**	**$310,700**

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase		2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
								$	%			
Existing Fees & Charges										**$24,300**	**$24,300**	
Nominal Sum Real Estate Agreement Transaction Fee (Non-Profit Groups are exempt from this fee)	No Change	Inflation	13%	Per File	$2,140	$17	$2,157	$17	0.8%	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget
Fees for Compliance Letters to confirm that Title matters including Expropriations, Easement Documents or Encroachment Agreements remain in good standing and in compliance with the terms therein	No Change	Inflation	13%	Per Municipal Address	$122	$1	$123	$1	0.8%	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget
Encroachment Agreement Application Fee (Non-Refundable)	No Change	Inflation	13%	Per Agreement	$616	$5	$621	$5	0.8%	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Building Service Technician	No Change	Inflation	13%	per Hour	$68.17	$0.55	$68.72	$0.55	0.8%	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Custodian	No Change	Inflation	13%	per Hour	$37.01	$0.30	$37.31	$0.30	0.8%	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget	This item is included in the centralized $24.3K budget
MEETING ROOM RENTALS										**$99,700**	**$99,700**	**$99,700**
Meeting Rooms - Affiliated Groups												
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$42.26	$0.34	$42.60	$0.34	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$25.82	$0.21	$26.03	$0.21	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$79.90	$0.64	$80.54	$0.64	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$39.33	$0.31	$39.64	$0.31	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Chapel (1/2 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$81.11	$0.65	$81.76	$0.65	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$73.75	$0.59	$74.34	$0.59	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$87.28	$0.70	$87.98	$0.70	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Great Hall-Flat Rate Facility Rental Fee-Affiliated, Not For Profit Displays and Exhibits	No Change	Inflation	13%	Per Week	$302.40	$2.42	$304.82	$2.42	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Space Required for Federal/Provincial Government (and their respective government agencies and arm's length agencies) Announcements	No Change	Inflation	13%	Per Reservation	$0.00	$0.00	$0.00	$0.00	0.0%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase		2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
								$	%			
Meeting Rooms - Community Groups												
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$48.13	$0.39	$48.52	$0.39	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$33.19	$0.27	$33.46	$0.27	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$79.90	$0.64	$80.54	$0.64	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$47.94	$0.38	$48.32	$0.38	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Chapel (1/2 hour minimum)	No Change	Inflation	13%	Per Hour/ 1/2 hour Minimum	$81.11	$0.65	$81.76	$0.65	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$90.98	$0.73	$91.71	$0.73	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$110.62	$0.88	$111.50	$0.88	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Meeting Rooms - Residents												
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$64.18	$0.51	$64.69	$0.51	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$36.87	$0.29	$37.16	$0.29	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$79.90	$0.64	$80.54	$0.64	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$59.00	$0.47	$59.47	$0.47	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Chapel /Jubilee Gardens (1/2 hour rate)	No Change	Inflation	13%	Per Hour/ 1/2 hour Minimum	$81.11	$0.65	$81.76	$0.65	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Jubilee Gardens Wedding Photo (1.5 hours)	No Change	Inflation	13%	Per 1.5 hours	$110.62	$0.88	$111.50	$0.88	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$110.62	$0.88	$111.50	$0.88	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase		2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
								$	%			
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$131.53	$1.05	$132.58	$1.05	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Library Display Case/Wall Display (monthly rate)	No Change	Inflation	13%	Monthly	$91.15	$0.73	$91.88	$0.73	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Meeting Rooms - Commercial Groups												
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$80.39	$0.64	$81.03	$0.64	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Meeting Room Category D	No Change	Inflation	13%	Per hour /3 hour minimum	$94.32	$0.75	$95.07	$0.75	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Meeting Room Category L	No Change	Inflation	13%	Per hour /3 hour minimum	$27.80	$0.22	$28.02	$0.22	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$49.34	$0.39	$49.73	$0.39	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$82.25	$0.66	$82.91	$0.66	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	Inflation	13%	Per hour /3 hour minimum	$80.99	$0.65	$81.64	$0.65	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Chapel -1/2 hour rate	No Change	Inflation	13%	Per hour /3 hour minimum	$83.50	$0.67	$84.17	$0.67	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium -Weekdays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$151.82	$1.21	$153.03	$1.21	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	No Change	Inflation	13%	Per hour /3 hour minimum	$180.94	$1.45	$182.39	$1.45	0.8%	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget	This item is included in the centralized $99.7K budget
Meeting Rooms - City Staff:												
City Staff can receive free facility space for City business except when the booking is done on behalf of another group, the booking is requested at a community hall/banquet facility or the booking is for a staff retirement.												
Meeting Rooms - Mayor and Council												
When using the Great Hall/Civic Centre Council Chamber, Mayor and Council will be charged the Affiliated Group rate.												
Total Facilities & Property Management										**$124,000**	**$124,000**	**$99,700**

Business Services

Revenue and Materiel Management

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee	In-year Fee	2022 Proposed Fee	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
Existing Fees & Charges												
Tax Receipt	No Change		0%	Per Year	$25		$25	$0	0%			
Local improvement details	No Change		0%	Per Tax Account	$25		$25	$0	0%			
Photocopy of Processed Cheque	No Change		13%	per Cheque	$10		$10	$0	0%			
Tax levy and payments information (prior years)	No Change		0%	per Year	$50		$50	$0	0%			
Duplicate Tax Bill	No Change		0%	Per Bill	$25		$25	$0	0%	$111,490	$111,490	$111,490
Tax Statement	No Change		0%	Per Statement	$25		$25	$0	0%			
Tax Appeal Application, except 357(1) (d.1)	Revised	To align with the Refund fee	0%	Per Application	$20		$30	$10	50%			
Cheque Retrieval Fee	No Change		13%	Per Cheque	$20		$20	$0	0%			
Payment Redistribution Fee	No Change		0%	Per Request	$40		$40	$0	0%			
Returned Payment Fees	No Change		13%	Per Payment	$40		$40	$0	0%	$55,180	$55,180	$55,180
Tax Certificate:	No Change											
Web electronic	No Change		0%	Per Certificate	$55		$55	$0	0%	$340,000	$340,000	$340,000
Mail or expedited	No Change		0%	Per Certificate	$80		$80	$0	0%			
Search (Title or Corporate)	No Change		0%	Per Search	$125		$125	$0	0%			
On line Simplified Tax Receipt	No Change		0%	Per Receipt	$0		$0	$0	0%	$122,797	$122,797	$122,797
Bailiff Assignment Fee	No Change		0%	Per year assigned	$50		$50	$0	0%			
Notice of Impending Registration	No Change		0%	Per Notice	$50		$50	$0	0%	$8,000	$8,000	$8,000
Mortgage Company Administration Fee	Revised	To align with fees charged by other municipalities	13%	Per Account per interim and final bill	$10		$11	$1	10%	$724,600	$650,000	$724,600
Tax Sale Registration	No Change		0%	Per Registration	$1,100		$1,100	$0	0%			
Tax Sale Final Notice	No Change		0%	Per Notice	$1,900		$1,900	$0	0%			
Tax Sale of Property	No Change		0%	Per Sale plus actual advertising costs	$7,800 plus actual incurred advertising costs		$7,800 plus actual incurred advertising costs	$0	0%	$85,000	$85,000	$85,000
Tax Sale Extension Agreement	No Change		0%	Per Extension	$1,100		$1,100	$0	0%			
Notice to Interested Parties Fee	No Change		0%	Per Notice	$30		$30	$0	0%			
Ownership Change Fee	No Change		0%	Per ownership change	$35		$35	$0	0%			
Addition to Tax Roll	No Change		0%	Per item added	$50		$50	$0	0%	$526,200	$526,200	$526,200
New Account Administration Fee	No Change		13%	Per Account	$60		$60	$0	0%			
Reminder Fee	No Change		13%	Per Notice	$7		$7	$0	0%	$315,000	$315,000	$315,000
Final Notice Fee	No Change		13%	Per Notice	$20		$20	$0	0%			
Defaulted POA Fines - Administration Fee	No Change		13%	Per Fine	$30		$30	$0	0%	$200,000	$200,000	$200,000
Refund Request Fee	No Change		13%	Per Request	$30		$30	$0	0%	$30,000	$30,000	$30,000
								$0	0%			
				Total - Revenue and Materiel Management						**$2,518,267**	**$2,443,667**	**$2,518,267**

Business Services

Human Resources

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee	In-year Fee	2022 Proposed Fee	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Existing Fees & Charges												
Applicant's Testing Fee-Transit Operators, per applicant	No Change		13%	Per Applicant	$30		$30	$0	0%	$7,000	$7,000	$7,000
Total - Human Resources										$7,000	$7,000	$7,000

Land Development Services

Building

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed Budget
Existing Fees & Charges												
LLBO Clearance Letters	No Change		0%	Per Letter	$200		$200	$0	0%	$9,000	$9,000	$9,000
Day Care and Inspection Clearance Letters	No Change		0%	Per Letter	$200		$200	$0	0%	$18,000	$18,000	$18,000
Building Division Information or Clearance Letters	No Change		0%	Per Letter	$100		$100	$0	0%	Budgets & Forecast captured		
Private Sewage System Information Letters	Revised	Remove - Service no longer provided	0%	Per Letter	$100		$100	$0	0%	Budgets & Forecast		
Duplicate Sets of Drawings (Counter)	Revised	Remove - Service no longer provided	13%	Per Hour	$75 (per hour or part thereof basic fee for first (1) hour or less of remarking time and at the rate of each additional hour) or $75 plus cost of photocopying		$75 (per hour or part thereof basic fee for first (1) hour or less of remarking time and at the rate of each additional hour) or $75 plus cost of photocopying	$0	0%	$0	$0	$0
Printing plans from hard copy	Revised	Remove - Service no longer provided	13%	Per sq ft	$1		$1	$0	0%	Budgets & Forecast		
Printing plans from microfiche	Revised	Remove - Service no longer provided	13%	Per sq ft	$1		$1	$0	0%	$0	$0	$0
Printing plans from digital records	Revised	Remove - Service no longer provided	13%	Per sq ft	$1		$1	$0	0%	$0	$0	$0
Early Review of House Model Drawings	Revised	Remove - Service no longer provided	0%	Per Drawing	$1,500		$1,500	$0	0%	$0	$0	$0
Zoning Letters-Homeowners	Revised	Infationary Increase	0%	Per Letter	$171.36		$171.36	$0	0%	Budgets & Forecast		
Zoning Letters-Other Residential and Non-Residential	Revised	Infationary Increase	0%	Per Letter	$229.18		$229.18	$0	0%	Budgets & Forecast captured		
Pre-application Zoning and Applicable Law Review Applications	Revised	Infationary Increase	0%	Per Application	$413.10		$413.10	$0	0%	$0	$0	$0
Special Request for Access to Off Site Records and Drawings	Revised	Remove - Service no longer provided	0%	Per Permit Request	$100		$100	$0	0%	$0	$0	$0
Sign Permits:												
Permanent Signs Ground Signs Fascia Signs Billboard Signs	No Change		0%		Minimum application fee of $110 and $55 per sign in excess of 2 signs		Minimum application fee of $110 and $55 per sign in excess of 2 signs	$0	0%	$0	$0	$0
Portable Signs on Private Property: Counter Service	No Change		0%	Per Sign	$120		$120	$0	0%	$330,300	$330,300	$330,300
Online Service	No Change		0%	Per Sign	$110		$110	$0	0%	Budgets &		
Portable Signs on City Road Allowance: Counter Service	No Change		0%	Per Sign	$120/sign		$120/sign	$0	0%	Budgets & Forecast captured above		
Online Service	No Change		0%	Per Sign	$110/sign		$110/sign	$0	0%	Budgets &		
Portable Signs for Festivals	No Change		0%	Per Ward within which any signs are located per Festival event	$120		$120	$0	0%	Budgets & Forecast captured above		
New Development Home Signs	No Change		0%	Per Sign per Calendar year	$120		$120	$0	0%	Budgets & Forecast		
Sidewalk Signs	No Change		0%	Per Sign per Calendar year	$120		$120	$0	0%	Budgets & Forecast		
Inflatable Signs	No Change		0%	Per Sign	$120		$120	$0	0%	Budgets &		
Sign Variances:												
Application Fee	No Change		0%	Per Application	$1,226		$1,226	$0	0%	$0	$0	$0
Application Fee for an Existing Sign erected without a permit	No Change		0%	Per Application	$1,500		$1,500	$0	0%	$0	$0	$0
Sub-total - Building										**$357,300**	**$357,300**	**$357,300**
New Fees & Charges												
	New		0%									
	New		0%									
	New		0%									
Total - Building Services										$357,300	$357,300	$357,300

Land Development Services

City Planning Strategies

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Existing Fees & Charges												
PRINTED MATERIALS:												
Miscellaneous Policy Planning Studies (prepared in-house)	No Change		13%	Per Study	$50		$50	$0	0%		$0	$0
Miscellaneous Policy Planning Studies (prepared by consultants)	No Change		13%	Per Study	$100		$100	$0	0%		$0	$0
OTHER:												
Research undertaken for information not available on standard reports or special study reports	No Change		13%	Per Hour	$100 for each hour or part thereof with a minimum fee of $100		$100 for each hour or part thereof with a minimum fee of $100	$0	0%	Budgets & Forecast captured in Building Division - under Duplicate Sets of		
Subtotal - City Planning Strategies												
New Fees & Charges												
	New		0%									
	New		0%									
	New		0%									
Total - City Planning Strategies												

Land Development Services

Development and Design

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Existing Fees & Charges												
Mailing List Labels of Assessed Property Owners	No Change		13%	Per Property	$1.00 ($50.00 minimum)		$1.00 ($50.00 minimum)	$0	0%	n/a	n/a	n/a
Notice of Telecommunication Antenna Tower Exclusion	Revised	Inflationary Increase	0%	per Notice	$474.00		$477.79	$3.79	0.8%	$40,000	$40,000	$40,000
Telecommunication Antenna Tower Application where a Public Information Session is not required	Revised	Inflationary Increase	0%	Per Request	$3,029.78		$3,054.02	$24.24	0.8%			
Telecommunication Antenna Tower Application where a Public Information Session is required	Revised	Inflationary Increase	0%	Per Application	$4,412.00		$4,447.30	$35.30	0.8%			
Peer Review Consultant for Telecommunication Antenna Tower Application	No Change		13%	Per Consultant	Peer Review Consultant costs up to a maximum of $4,000.00 plus 15% of costs for administration		Peer Review Consultant costs up to a maximum of $4,000.00 plus 15% of costs for administration	$0	0%	$0	$0	$0
Advertising Fee	No Change		13%	Per Advertisement	Minimum charge of $2,000.00. If costs exceed $2,000.00, balance to be paid prior to the report being considered by Council		Minimum charge of $2,000.00. If costs exceed $2,000.00, balance to be paid prior to the report being considered by Council	$0	0%	$0	$0	$0
Compliance Letters – Work Orders	Revised	Inflationary Increase	0%	Per Municipal Address	$103.53		$104.36	$0.83	0.8%	$110,000	$110,000	$110,000
Compliance Letters - Work Orders: Additional fee for information provided subsequent to the initial request	Revised	Inflationary Increase	0%	Per Municipal Address	$51.77		$52.18	$0.41	0.8%	Budgets & Forecast captured above		
Compliance Letters – Agreement Release	Revised	Inflationary Increase	0%	Per Release	$155.30		$156.54	$1.24	0.8%	$0	$0	$0
Compliance Letters – Agreement Compliance	Revised	Inflationary Increase	0%	Per Municipal Address	$155.30		$156.54	$1.24	0.8%	Budgets & Forecast captured above		
Compliance Letters – Agreement Compliance (Rush Service)	Revised	Inflationary Increase	0%	Per Municipal Address	$258.83		$260.90	$2.07	0.8%	Budgets & Forecast captured above		
Public Meeting Notice Fee	No Change			Per Notice	Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given		Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given	$0	0%	$0	$0	$0

Land Development Services

Development and Design

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Fee for Notice of Complete Application	No Change			Per Notice	costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice		costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice	$0	0%	Budgets & Forecast captured above		
Portable Sign for Public Meeting Advertising for Official Plan Amendment, Rezoning and Plan of Subdivision Applications	No Change		13%	Per Sign	$200		$200	$0	0%	$0	$0	$0
ZONING BY-LAW:												
OFFICIAL PLAN:												
Mississauga Official Plan (Principal Document)	No Change		0%	Per Plan	$400		$400	$0	0%	Budgets & Forecast captured in Building Division -under Duplicate Sets of Drawings (Counter)		
Subtotal - Development & Design										**$150,000**	**$150,000**	**$150,000**
New Fees & Charges												
	New											
	New											
	New											
Total - Development & Design										**$150,000**	**$150,000**	**$150,000**

Information Technology
Geospatial Solutions

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee	In Year Fee	2022 Proposed Fee	Fee Increase		2021 Budget	2021 Forecast Actuals	2022 Proposed Budget
								$	%			
Existing Fees & Charges												
Legal Survey Group:												
Change of Municipal Address Requests By Owner *Note: The Commissioner of Corporate Services and/or his/her designate, has the authority to waive, reduce or otherwise vary the fee for Change of Address Requests, if, in his/her view, the change is required for reasons other than convenience, such as safety, duplication or confusion.	Revised	COLA Increase	13%	Per Address	$755.16	$6.04	$761.20	$6	0.8%	$30,000	$30,000	$30,000
Change of Municipal Address Request			13%									
a) Condominium or property with 2-10 units	Revised	COLA Increase	13%	Per Parcel	$133.98	$1.07	$135.05	$1	0.8%			
b) Condominium or property with 11-50 units	Revised	COLA Increase	13%	Per Parcel	$206.05	$1.65	$207.69	$2	0.8%			
c) Condominium or property with 51+ units	Revised	COLA Increase	13%	Per Parcel	$348.40	$2.79	$351.19	$3	0.8%			
Assignment of new Municipal Address(es) - Where and existing property is developed from a municipal address to a higher density where the existing address does not meet the address density required by the new development. - Where a group of existing properties are redeveloped into a higher density where the existing municipal addresses do not meet the address density required by the new development. - Increased unit density through building permits where a commercial, industrial or condominium increases the number of discreet units within a current structure and the operating entities wish or use a discreet new unit or suite number	Revised	COLA Increase	13%	Per Address or unit Assigned	$73.08	$0.58	$73.66	$1	0.8%			
Lifting of 0.3m Reserve **Note:** **Additional charges apply: please see the list of Legal Services Fees in Schedule "A" to the City's General Fees and Charges By-law or contact Legal Services for details**	Revised	COLA Increase	13%	Per Property	$697.31	$5.58	$702.88	$6	0.8%			
Survey Field Notes - Copies Charge to copy and e-mail relevant survey field notes	Revised		13%	Per Location	$103.53	$0.83	$104.36	$1	0.8%			
Survey Field Notes - Search Request Charge for request to search City field notes for relevant legal surveys	Revised	COLA Increase	13%	Per Search	$150.00	$1.20	$151.20	$1	0.8%			
Two Person Field Crew /hr	Revised	COLA Increase	13%	Per Hour	$179.66	$1.44	$181.09	$1	0.8%			
CAD Technician /hr	Revised	COLA Increase	13%	Per Hour	$95.41	$0.76	$96.17	$1	0.8%			
Ontario Land Surveyor (Technical) /hr	Revised	COLA Increase	13%	Per Hour	$116.22	$0.93	$117.15	$1	0.8%			
Ontario Land Surveyor (Project Manager)	Revised	COLA Increase	13%	Per Hour	$179.66	$1.44	$181.09	$1	0.8%			
AOLS Plan Submission Form	Revised	COLA Increase	13%	Per Form	$18.27	$0.15	$18.42	$0	0.8%			
Compliance Letters/Report (No Inspection Required)	Revised	COLA Increase	13%	Per Report	$158.34	$1.27	$159.61	$1	0.8%			
Compliance Letters/Report (Inspection Required)	Revised	COLA Increase	13%	Per Report	$253.75	$2.03	$255.78	$2	0.8%			
Preparation of Corporate Report	Revised	COLA Increase	13%	Per Report	$158.34	$1.27	$159.61	$1	0.8%			
Replace Survey Control Monument, per monument	Revised	COLA Increase	13%	Per Monument	$5,176.50	$41.41	$5,217.91	$41	0.8%			
Digital Data Products and Services												
Minimum Charge apply for all listed services where products or services are charged by area or hourly rates.	Revised	COLA Increase	13%		$104.00	$0.83	$104.83	$1	0.8%	$95,100	$95,100	$4,000
D01 - City Street Index (Listing)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%		$81.00	-$81.00		-$81	-100.0%			
D02 - City Street Index (Vector)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%		$81.00	-$81.00		-$81	-100.0%			
D03 - City Street Map (Vector - all Roads)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%	Per Sq Km	$243.50	-$243.50		-$244	-100.0%			
D04 - City Street Map (Vector - Major Roads)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%	Per Sq Km	$116.50	-$116.50		-$117	-100.0%			
D05 - City Street Map (Vector - Local Roads)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%	Per Sq Km	$116.50	-$116.50		-$117	-100.0%			
D06 - City Street Map (Vector - Single Line)	Revised	To be removed from Fees and Charges By-Law, access to be provided via Open Data	13%	Per Sq Km	$116.50	-$116.50		-$117	-100.0%			
D14 - Engineering Drawings (Raster - per file)	Revised		13%	Per Set	$37.50	$0.30	$37.80	$0	0.8%			
D15 - Engineering Drawings (Vector - limited availability - per file)	Revised	COLA Increase	13%		$37.50	$0.30	$37.80	$0	0.8%			
D17 - Custom Data Extraction/ Conversion or Processing (Service - per hr)	Revised	COLA Increase	13%	By Set	$104.00	$0.83	$104.83	$1	0.8%			
D20 - Official Plan Schedules (Mississauga Plan - per set)	Revised		13%	Per Sq Km	$286.25	$2.29	$288.54	$2	0.8%			
Paper Based Map Products and Services												
P05 - Street Guide Book (B&W)	Revised	COLA Increase	13%	Each	$15.75	$0.13	$15.88	$0	0.8%			
P06 - Property Maps - selectable scale (36" B&W)	Revised	To be removed from Fees and Charges By-Law, PDF to be posted on Open Data	13%		$26.50	-$26.50		-$27	-100.0%			
P07 - Street, Property, Topographic, Orthometric or Aerial Imagery (from LaserJet printer - B&W to 11" x 17" and Colour to 8 1/2" x 14")	Revised	To be removed from Fees and Charges By-Law, PDF to be posted on Open Data	13%		$17.00	-$17.00		-$17	-100.0%			
P08 - Street, Property, Topographic, Orthometric or Aerial Imagery (from OCE up to D size - 36" B&W)	Revised	COLA Increase	13%		$26.50	$0.21	$26.71	$0	0.8%			
P09 - Topographic Maps - selectable scale (36" B&W)	Revised	To be removed from Fees and Charges By-Law, PDF to be posted on Open Data	13%		$26.50	-$26.50		-$27	-100.0%			
P10 - Topographic & Property (36" B&W)	Revised	To be removed from Fees and Charges By-Law, PDF to be posted on Open Data	13%		$33.50	-$33.50		-$34	-100.0%			
P11 - Engineering Drawings (36" B&W)	Revised	COLA Increase	13%		$12.75	$0.10	$12.85	$0	0.8%			
P12 - Registered Plans - conventional at various scales (36" B&W)	Revised	COLA Increase	13%		$12.75	$0.10	$12.85	$0	0.8%			
P14 - Storm Sewer Book (B&W)	Revised	COLA Increase	13%		$88.50	$0.71	$89.21	$1	0.8%			
P16 - Mounted Orthometric Image of the City (50" Colour)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$613.75	-$613.75		-$614	-100.0%			
P17 - Orthometric Image of the City (50" Colour)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$405.75	-$405.75		-$406	-100.0%			
P18 - Orthometric Image - Custom area plots (48" x 42")	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$164.50	-$164.50		-$165	-100.0%			
P19 - Orthometric Image - Custom area plots (less than 48" x 42")	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$83.50	-$83.50		-$84	-100.0%			
P25 - Official Plan Schedules - see listing in Department (Colour - each)	Revised	Planning to confirm if PDF can be provided on Open Data	13%	Each	$12.75	-$12.75		-$13	-100.0%			
P28 - Electoral District Maps by Riding: - Federal - Provincial - Municipal (B&W - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$7.75	-$7.75		-$8	-100.0%			
P29 - City of Mississauga Municipal Wards (B&W - 8 1/2" x 11" - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$7.75	-$7.75		-$8	-100.0%			
P30 - City of Mississauga Individual Municipal Wards (B&W - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$20.00	-$20.00		-$20	-100.0%			
P31 - City of Mississauga Polling Subdivisions - City Wide Special Order (Colour)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$30.25	-$30.25		-$30	-100.0%			
P32 - City of Mississauga Polling Subdivisions - Individual Wards Special Order (B&W - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$25.00	-$25.00		-$25	-100.0%			
P33 - City Parks Map (36" x 44" Colour - each) Twice Yearly	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$30.25	-$30.25		-$30	-100.0%			
P34 - City Trails Map (36" x 44" Colour - each) Yearly	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$30.25	-$30.25		-$30	-100.0%			
P35 - Parks Map by Ward (24" x 36" Colour - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$22.00	-$22.00		-$22	-100.0%			
P36 - Mississauga Multi-Use Recreational Trail Study (Colour Document - each)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%	Each	$88.50	-$88.50		-$89	-100.0%			
P37 - Individual Park Site Maps (11" x 17" B&W & Colour)	Revised	To be removed from Fees and Charges By-Law,to be posted on Open Data	13%		$12.75	-$12.75		-$13	-100.0%			
P38 - Trails in Mississauga Walking Cycling Guide (Book - Colour)	Revised	Distributed for free by Active Transportation	13%		$12.75	-$12.75		-$13	-100.0%			
Total - Geomatics										**$125,100**	**$125,100**	**$34,000**

Information Technology

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase $	Fee Increase %	2021 Budget	2021 Forecast	2022 Proposed
Existing Fees & Charges												
Audio Visual Technician Rates:										$ 2,052	$ 2,052	$ 2,052
Weekdays, per hour (min. 3 hrs.)	No Change		13%	Per Hour	$59		$59	$0	0%			
After hours, per hour (min. 3 hrs.)	No Change		13%	Per Hour	$85.00		$85.00	$0	0%			
Weekends, per hour (min. 3 hrs)	No Change		13%	Per Hour	$85		$85	$0	0%			
Overhead, per day	Revised	Inflationary increase and increase in AV hardware pricing	13%	Per Day	$36		$40	$4	11%			
Tripod Screen, per day	Revised	Inflationary increae and increase in AV hardware pricing	13%	Per Day	$21		$25	$4	22%			
Flipchart, per day	Revised	Thes items are supported by F&PM not IT.	13%	Per Day	$21			($21)	(100%)			
TV/DVD (on a cart), per day	Revised	Inflationary increase and increase in AV hardware pricing	13%	Per Day	$77		$80	$3	4%			
Noel Ryan Auditorium Sound System, per day	Revised	Inflationary increase and increase in AV hardware pricing	13%	Per Day	$55		$60	$5	9%			
New Fees & Charges												