

**Community Services - Recreation**  
**Prices effective January 1, 2022**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
<b>ROOM RENTALS</b>									
<b>Meeting Rooms- Affiliated Rental Rate</b>									
Meeting Room Category A	Revised	Inflation / Operating Cost	13%	Hour	\$15.71		\$16.18	\$0.47	3.0%
Meeting Room Category B	Revised	Inflation / Operating Cost	13%	Hour	\$22.42		\$23.09	\$0.67	3.0%
Meeting Room Category C	Revised	Inflation / Operating Cost	13%	Hour	\$44.30		\$45.63	\$1.33	3.0%
Meeting Room Category L	Revised	Inflation / Operating Cost	13%	Hour	\$4.48		\$4.61	\$0.13	2.9%
Meeting Room Category H	Revised	Inflation / Operating Cost	13%	Hour	\$13.00		\$13.39	\$0.39	3.0%
<b>Meeting Rooms- Community Rental Rate</b>									
Meeting Room Category A	Revised	Inflation / Operating Cost	13%	Hour	\$17.94		\$18.48	\$0.54	3.0%
Meeting Room Category B	Revised	Inflation / Operating Cost	13%	Hour	\$30.28		\$31.19	\$0.91	3.0%
Meeting Room Category C	Revised	Inflation / Operating Cost	13%	Hour	\$50.46		\$51.97	\$1.51	3.0%
Meeting Room Category L	Revised	Inflation / Operating Cost	13%	Hour	\$4.48		\$4.61	\$0.13	2.9%
Meeting Room Category H	Revised	Inflation / Operating Cost	13%	Hour	\$13.00		\$13.39	\$0.39	3.0%
<b>Meeting Rooms-Residents Rental Rate</b>									
Meeting Room Category A	Revised	Inflation / Operating Cost	13%	Hour	\$25.24		\$26.00	\$0.76	3.0%
Meeting Room Category B	Revised	Inflation / Operating Cost	13%	Hour	\$35.89		\$36.97	\$1.08	3.0%
Meeting Room Category C	Revised	Inflation / Operating Cost	13%	Hour	\$67.29		\$69.31	\$2.02	3.0%
Meeting Room Category L	Revised	Inflation / Operating Cost	13%	Hour	\$6.59		\$6.79	\$0.20	3.0%
Meeting Room Category H	Revised	Inflation / Operating Cost	13%	Hour	\$13.00		\$13.39	\$0.39	3.0%
<b>Meeting Rooms- Commercial/Non Resident Rental Rate</b>									
Meeting Room Category A	Revised	Inflation / Operating Cost	13%	Hour	\$35.79		\$36.86	\$1.07	3.0%
Meeting Room Category B	Revised	Inflation / Operating Cost	13%	Hour	\$47.73		\$49.16	\$1.43	3.0%
Meeting Room Category C	Revised	Inflation / Operating Cost	13%	Hour	\$87.09		\$89.70	\$2.61	3.0%
Meeting Room Category L	Revised	Inflation / Operating Cost	13%	Hour	\$29.83		\$30.72	\$0.89	3.0%
Meeting Room Category H	Revised	Inflation / Operating Cost	13%	Hour	\$26.00		\$26.78	\$0.78	3.0%
<b>FOOD SERVICES AND BANQUETS</b>									
Internal: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant	Revised	Inflation / Operating Cost	13%	Hour	\$44.73		\$46.07	\$1.34	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 5 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$565.91		\$582.89	\$16.98	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 8 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$846.16		\$871.54	\$25.38	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 12 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$1,358.16		\$1,398.90	\$40.74	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 5 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$339.54		\$349.73	\$10.19	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 8 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$565.91		\$582.89	\$16.98	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 12 hour block	Revised	Inflation / Operating Cost	13%	Flat Rate	\$846.16		\$871.54	\$25.38	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)									
Admin Building - 1 Classroom	Revised	Inflation / Operating Cost	13%	Full Day	\$591.65		\$609.40	\$17.75	3.0%
Admin Building - 2 Classrooms	Revised	Inflation / Operating Cost	13%	Full Day	\$812.75		\$837.13	\$24.38	3.0%
Admin Building - 3 Classrooms	Revised	Inflation / Operating Cost	13%	Full Day	\$1,154.44		\$1,189.07	\$34.63	3.0%
Admin Building - Computer Lab	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Admin Building - Lunch Room	Revised	Inflation / Operating Cost	13%	Full Day	\$591.65		\$609.40	\$17.75	3.0%
Admin Building - Meeting Room	Revised	Inflation / Operating Cost	13%	Full Day	\$295.83		\$304.70	\$8.87	3.0%
Admin Building - Training Bays	Revised	Inflation / Operating Cost	13%	Full Day	\$1,183.32		\$1,218.82	\$35.50	3.0%
Auto Extrication Pads	Revised	Inflation / Operating Cost	13%	Full Day	\$591.65		\$609.40	\$17.75	3.0%
Burn Building - Live Fire	Revised	Inflation / Operating Cost	13%	Full Day	\$2,366.62		\$2,437.62	\$71.00	3.0%
Confined Space Prop	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Driving Track	Revised	Inflation / Operating Cost	13%	Full Day	\$2,366.62		\$2,437.62	\$71.00	3.0%
Driving Track (non motorized per hour)	Revised	Inflation / Operating Cost	13%	Hour	\$134.74		\$138.78	\$4.04	3.0%
Field Shelter	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Fire Pumping Apparatus	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Hazmat Area	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Highway Prop	Revised	Inflation / Operating Cost	13%	Full Day	\$591.65		\$609.40	\$17.75	3.0%
Multi Use Pads	Revised	Inflation / Operating Cost	13%	Full Day	\$591.65		\$609.40	\$17.75	3.0%
Propane Props - Live Fire	Revised	Inflation / Operating Cost	13%	Full Day	\$1,774.96		\$1,828.21	\$53.25	3.0%
Rescue Tower	Revised	Inflation / Operating Cost	13%	Full Day	\$1,774.96		\$1,828.21	\$53.25	3.0%
Scrap Cars	Revised	Inflation / Operating Cost	13%	Full Day	\$236.66		\$243.76	\$7.10	3.0%
SWM Pond	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
Trench Rescue Prop	Revised	Inflation / Operating Cost	13%	Full Day	\$946.64		\$975.04	\$28.40	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation / Operating Cost	13%	Hour	\$84.54		\$87.08	\$2.54	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation / Operating Cost	13%	Hour	\$158.52		\$163.28	\$4.76	3.0%
POOL RENTALS									
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Before 9:00 am	Revised	Rate alignment	13%	Hour	\$50.10		\$52.61	\$2.51	5.0%
Main/Play/Therapeutic/Leisure Pool - After 9:00 am	Revised	Rate alignment	13%	Hour	\$58.78		\$60.54	\$1.76	3.0%
Per Lane before 9am	Revised	Rate alignment	13%	Hour	\$12.53		\$13.15	\$0.62	4.9%
Per Lane after 9am	Revised	Rate alignment	13%	Hour	\$14.69		\$15.14	\$0.45	3.1%
Pools - Community Rental Rate									
Main/Play/Therapeutic/Leisure Pool	Revised	Rate alignment	13%	Hour	\$68.57		\$70.63	\$2.06	3.0%
Per Lane	Revised	Rate alignment	13%	Hour	\$17.14		\$17.66	\$0.52	3.0%
Pools - Resident Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Cost	13%	Hour	\$97.96		\$100.90	\$2.94	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Cost	13%	Hour	\$88.17		\$90.81	\$2.64	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation / Operating Cost	13%	Hour	\$176.33		\$181.62	\$5.29	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Revised	Inflation / Operating Cost	13%	Hour	\$158.70		\$163.46	\$4.76	3.0%
Per Lane	Revised	Rate alignment	13%	Hour	\$24.49		\$25.23	\$0.74	3.0%
Per Lane 8+ rentals	Revised	Rate alignment	13%	Hour	\$22.04		\$22.70	\$0.66	3.0%
Pools - Commercial Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Cost	13%	Hour	\$127.35		\$131.17	\$3.82	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Cost	13%	Hour	\$114.62		\$118.06	\$3.44	3.0%
Per Lane	Revised	Rate alignment	13%	Hour	\$31.84		\$32.79	\$0.95	3.0%
Per Lane 8+ rentals	Revised	Rate alignment	13%	Hour	\$28.65		\$29.51	\$0.86	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit		Fee		\$	%
Pools - Non-Resident Residential Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Rate alignment	13%	Hour	\$117.56		\$123.43	\$5.87	5.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Rate alignment	13%	Hour	\$105.80		\$111.09	\$5.29	5.0%
Per Lane	Revised	Rate alignment	13%	Hour	\$29.39		\$30.86	\$1.47	5.0%
Per Lane 8+ rentals	Revised	Rate alignment	13%	Hour	\$26.45		\$27.77	\$1.32	5.0%
Pools - Add-On									
Whirlpool	No Change	Hold rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Report Card	No Change	Hold rate	13%	Flat Rate	\$2.00		\$2.00	\$0.00	0.0%
OTHER RENTALS									
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	No Change	Hold Rate	13%	Day	\$50.00		\$50.00	\$0.00	0.0%
Walking Track	Revised	Inflation / Operating Cost	13%	Hour	\$27.48		\$28.30	\$0.82	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Revised	Inflation / Operating Cost	13%	Day	\$581.23		\$598.67	\$17.44	3.0%
Skatepark, BMX Park, Parking Lots - Private Groups									
Lit Skatepark (flat rate)	Revised	Inflation / Operating Cost	13%	Flat Rate	\$313.50		\$322.91	\$9.41	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation / Operating Cost	13%	Flat Rate	\$313.50		\$322.91	\$9.41	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation / Operating Cost	13%	Flat Rate	\$313.50		\$322.91	\$9.41	3.0%
Parking Lots (Special events)	Revised	Inflation / Operating Cost	13%	Flat Rate	\$304.25		\$313.38	\$9.13	3.0%
New Fees & Charges									
ROOM RENTALS									
Meeting Rooms- Affiliated Rental Rate									
Meeting Room Category P	Revised	New	13%	Hour			\$11.66	N/A	N/A
Meeting Rooms- Community Rental Rate									
Meeting Room Category P	Revised	New	13%	Hour			\$23.32	N/A	N/A
Meeting Rooms-Residents Rental Rate									
Meeting Room Category P	Revised	New	13%	Hour			\$29.15	N/A	N/A
Meeting Rooms- Commercial/Non Resident Rental Rate									
Meeting Room Category P	Revised	New	13%	Hour			\$38.86	N/A	N/A
Storage - Category S									
Storage Shared	Revised	New	13%	Per sq.ft.			\$1.00	N/A	N/A
Storage Cabinet Small	Revised	New	13%	Month			\$5.00	N/A	N/A
Storage Cabinet Large	Revised	New	13%	Month			\$10.00	N/A	N/A
Deleted Fees & Charges									
FOOD SERVICES AND BANQUETS									
External: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	Discontinued (included under new Category P)	13%	Hour	\$37.73		DELETE		
Internal: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	Discontinued (included under new Category P)	13%	Hour	\$22.64		DELETE		