

Community Services - Recreation
Prices effective May 1, 2022 - April 30, 2023

Appendix 3

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
ARENA & ICE RENTALS									
ARENA ICE RENTALS (Prime Time)									
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation / Operating Costs	13%	Hour	\$192.55		\$198.25	\$5.70	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation / Operating Costs	13%	Hour	\$262.25		\$270.00	\$7.75	3.0%
Residents & Mississauga Private Schools	Revised	Inflation / Operating Costs	13%	Hour	\$286.25		\$294.75	\$8.50	3.0%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Hour	\$332.00		\$342.00	\$10.00	3.0%
Last Minute Ice Rental	Revised	Inflation / Benchmarking	13%	Hour	\$180.00		\$185.00	\$5.00	2.8%
ARENA ICE RENTALS (Non-Prime Time)									
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation / Operating Costs	13%	Hour	\$115.75		\$119.25	\$3.50	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation / Operating Costs	13%	Hour	\$145.70		\$150.00	\$4.30	3.0%
Residents & Mississauga Private Schools	Revised	Inflation / Operating Costs	13%	Hour	\$171.75		\$176.75	\$5.00	2.9%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Hour	\$197.20		\$203.00	\$5.80	2.9%
Last Minute Ice Rental	Revised	Inflation / Benchmarking	13%	Hour	\$103.00		\$105.00	\$2.00	1.9%
ARENA FLOOR - Hourly Rate									
Affiliate Sport Provider	Revised	Inflation / Operating Costs	13%	Hour	\$45.55		\$47.00	\$1.45	3.2%
Registered Community Group	Revised	Inflation / Operating Costs	13%	Hour	\$55.30		\$57.00	\$1.70	3.1%
Resident	Revised	Inflation / Operating Costs	13%	Hour	\$68.00		\$70.00	\$2.00	2.9%
Non-Resident/Commercial	Revised	Rate Alignment / Operating Costs	13%	Hour	\$88.00		\$92.00	\$4.00	4.5%
TOURNAMENTS, CHAMPIONSHIPS & SPECIAL EVENTS									
TOURNAMENTS & SPECIAL ICE EVENTS - Hourly Rate									
Registered Community Group or Mississauga-Based GTHL Organization									
50-149 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$181.25		\$185.25	\$4.00	2.2%
Over 150 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$137.70		\$140.75	\$3.05	2.2%
Residents, Junior Hockey, Non-Residents, Commercial Groups									
50-149 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$185.00		\$189.00	\$4.00	2.2%
Over 150 Hours	Revised	Inflation / Operating Costs	13%	Hour	\$142.65		\$145.75	\$3.10	2.2%
ARENA FLOOR - SPECIAL EVENTS - FULL DAY									
Registered Community Group	Revised	Inflation / Operating Costs	13%	Full Day	\$1,225.75		\$1,262.00	\$36.25	3.0%
Resident	Revised	Inflation / Operating Costs	13%	Full Day	\$1,715.00		\$1,765.00	\$50.00	2.9%
Non-Resident/Commercial	Revised	Inflation / Operating Costs	13%	Full Day	\$2,451.50		\$2,525.00	\$73.50	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
ARENA - OTHER FEES									
Skate Rental Rate	No Change	Hold Rate	13%	Unit	\$5.00		\$5.00	\$0.00	0.0%
Change rooms (2)	No Change	Hold Rate	13%	Unit	\$52.35		\$52.35	\$0.00	0.0%
Extra Fee - Skate Patrols (Affiliate/City)	No Change	Hold Rate	13%	Hour	\$50.00		\$50.00	\$0.00	0.0%
Extra Fee - Skate Patrols (Non-Affiliate)	No Change	Hold Rate	13%	Hour	\$77.50		\$77.50	\$0.00	0.0%
Extra Fee - Skate Instruction	No Change	Hold Rate	13%	Hour	\$100.00		\$100.00	\$0.00	0.0%
Special Event Administration Fee - Per Day	No Change	Hold Rate	13%	Day	\$30.00		\$30.00	\$0.00	0.0%
Special Event Administration Fee - Registered Community Group - Per Day	No Change	Hold Rate	13%	Day	\$21.00		\$21.00	\$0.00	0.0%
Special Events Overnight Holding Fee - Per Day	No Change	Hold Rate	13%	Flat Rate	\$105.00		\$105.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Indoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$60.00		\$60.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Outdoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$20.00		\$20.00	\$0.00	0.0%
CATEGORY D - GYM RENTAL RATES									
Affiliated Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$44.30		\$45.63	\$1.33	3.0%
Community Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$50.46		\$51.97	\$1.51	3.0%
Residents Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$67.29		\$69.31	\$2.02	3.0%
Commercial/Non-Resident Rental Rate	Revised	Inflation / Operating Costs	13%	Hour	\$87.09		\$89.70	\$2.61	3.0%
INDOOR ARTIFICIAL TURF - RENTAL FEES									
Affiliate Sport Providers									
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation / Operating Costs	13%	Hour	\$157.34		\$162.06	\$4.72	3.0%
Dome - 1/4 Field Affiliate Sport Provider Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$59.29		\$61.07	\$1.78	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$190.25		\$192.15	\$1.90	1.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$89.84		\$92.54	\$2.70	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$89.84		\$92.54	\$2.70	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$17.34		\$17.86	\$0.52	3.0%
Community Sport Providers & Mississauga-based Youth Organizations									
Dome - 1/4 Field Registered Community Group Prime	Revised	Rate Alignment / Operating Costs	13%	Hour	\$185.75		\$195.96	\$10.21	5.5%
Dome - 1/4 Field Registered Community Group Non-Prime	Revised	Rate Alignment / Operating Costs	13%	Hour	\$80.84		\$85.29	\$4.45	5.5%
Sportsplex - 1/4 Field Registered Community Group Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$211.39		\$213.50	\$2.11	1.0%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Fall/Winter	Revised	Rate Alignment / Operating Costs	13%	Hour	\$110.98		\$117.08	\$6.10	5.5%
Sportsplex - 1/4 Field Registered Community Group Prime Spring/Summer	Revised	Rate Alignment / Operating Costs	13%	Hour	\$110.98		\$117.08	\$6.10	5.5%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Spring/Summer	Revised	Rate Alignment / Operating Costs	13%	Hour	\$28.38		\$29.94	\$1.56	5.5%
Residents									
Dome - 1/4 Field Resident Prime	Revised	Inflation / Operating Costs	13%	Hour	\$207.60		\$213.83	\$6.23	3.0%
Dome - 1/4 Field Resident Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$111.02		\$114.35	\$3.33	3.0%
Sportsplex - 1/4 Field Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$221.97		\$224.20	\$2.23	1.0%
Sportsplex - 1/4 Field Resident Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$147.98		\$152.42	\$4.44	3.0%
Sportsplex - 1/4 Field Resident Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$147.98		\$152.42	\$4.44	3.0%
Sportsplex - 1/4 Field Resident Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$31.53		\$32.48	\$0.95	3.0%

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				Unit				\$	%
Non-Residents/Commercial									
Dome - 1/4 Field Non-Resident Prime	Revised	Inflation / Operating Costs	13%	Hour	\$241.86		\$249.12	\$7.26	3.0%
Dome - 1/4 Field Non-Resident Non-Prime	Revised	Inflation / Operating Costs	13%	Hour	\$129.35		\$133.23	\$3.88	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$263.72		\$266.35	\$2.63	1.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Fall/Winter	Revised	Inflation / Operating Costs	13%	Hour	\$175.82		\$181.10	\$5.28	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$175.82		\$181.10	\$5.28	3.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Spring/Summer	Revised	Inflation / Operating Costs	13%	Hour	\$37.47		\$38.59	\$1.12	3.0%
Tournaments, Championships & Special Events									
Special Events - Full Field Day Rate - Dome or Sportsplex without covering	Revised	Inflation / Operating Costs	13%	Full Day	\$1,400.00		\$1,442.00	\$42.00	3.0%
Special Events - Dome or Sportsplex Turf Covering (Extra fee - flat rate)	No Change	Hold Rate	13%	Flat Rate	\$25,000.00		\$25,000.00	\$0.00	0.0%
Deleted Fees & Charges									
OUTDOOR RINKS - Hourly Rate									
Covered Ice	Revised	Discontinued		Hour	\$117.00		DELETE		
Covered Floor	Revised	Discontinued		Hour	\$55.30		DELETE		
Covered Floor - Affiliate & Community Sport Providers	Revised	Discontinued		Hour	\$26.80		DELETE		