

Community Services - Recreation

Prices effective from the start date of the Spring 2022 recreation program to the end date of Winter 2023 recreation program

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
AQUATICS									
Membership/Drop- ins									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$26.42		\$27.21	\$0.79	3.0%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$67.62		\$69.67	\$2.05	3.0%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$202.91		\$209.00	\$6.09	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$21.14		\$21.76	\$0.62	2.9%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$54.10		\$55.73	\$1.63	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$162.33		\$167.20	\$4.87	3.0%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Rate Alignment	13%	1 Month	\$86.13		\$89.53	\$3.40	3.9%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Rate Alignment	13%	3 Month	\$220.45		\$229.20	\$8.75	4.0%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Rate Alignment	13%	12 Month	\$661.49		\$687.60	\$26.11	3.9%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.00		\$4.10	\$0.10	2.5%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$3.20		\$3.28	\$0.08	2.5%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Rate Alignment	13%	Visit	\$12.80		\$13.30	\$0.50	3.9%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$3.60		\$3.69	\$0.09	2.5%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.88		\$2.95	\$0.07	2.4%
Aquatics Exercise- Drop in									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.00		\$12.25	\$0.25	2.1%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$9.60		\$9.79	\$0.19	2.0%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$10.80		\$11.03	\$0.23	2.1%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$8.64		\$8.81	\$0.17	2.0%
Programs									
Aquatics Category A	Revised	Inflation / Operating Costs	13%	Hour	\$11.12		\$11.46	\$0.34	3.1%
Aquatics Category B	Revised	Inflation / Operating Costs	13%	Hour	\$17.40		\$17.92	\$0.52	3.0%
Aquatics Category B1	Revised	Inflation / Operating Costs	13%	Hour	\$8.70		\$8.96	\$0.26	3.0%
Aquatics Category B2	Revised	Inflation / Operating Costs	13%	Hour	\$23.20		\$23.90	\$0.70	3.0%
Aquatics Category B3	Revised	Inflation / Operating Costs	13%	Hour	\$11.60		\$11.95	\$0.35	3.0%
Aquatics Category C	Revised	Inflation / Operating Costs	13%	Hour	\$19.20		\$19.58	\$0.38	2.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Aquatics Category D	Revised	Inflation / Operating Costs	13%	Hour	\$43.00		\$44.00	\$1.00	2.3%
Aquatics Category E	Revised	Inflation / Operating Costs	13%	Hour	\$60.00		\$61.00	\$1.00	1.7%
Aquatics Category F	Revised	Inflation / Operating Costs	13%	Hour	\$76.00		\$78.00	\$2.00	2.6%
Aquatics Category G	Revised	Inflation / Operating Costs	13%	Hour	\$12.00		\$12.36	\$0.36	3.0%
Leadership & Other									
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	Revised	Inflation / Operating Costs	13%	Course	\$149.45		\$151.16	\$1.71	1.1%
Advanced Leadership - AST - 10 hrs	Revised	Inflation / Operating Costs	13%	Course	\$115.29		\$116.73	\$1.44	1.2%
Advanced Leadership - Bronze Cross/SFA - 33 hrs	Revised	Inflation / Operating Costs	13%	Course	\$210.89		\$213.20	\$2.31	1.1%
Advanced Leadership - Bronze Medallion/EFA - 23 hrs	Revised	Increased Instructor Cost	13%	Course	\$160.29		\$170.73	\$10.44	6.5%
Advanced Leadership - Bronze Star - 10 hrs	Revised	Increased Instructor Cost	13%	Course	\$102.71		\$111.51	\$8.80	8.6%
Advanced Leadership - CPR C - 6 hrs	Revised	Increased Instructor Cost	13%	Course	\$53.88		\$59.62	\$5.74	10.7%
Advanced Leadership - CPR C Staff - 6 hrs	Revised	Increased Instructor Cost	13%	Course	\$26.91		\$29.81	\$2.90	10.8%
Advanced Leadership - EFA - 8 hrs	Revised	Increased Instructor Cost	13%	Course	\$66.37		\$72.44	\$6.07	9.1%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Increased Instructor Cost	13%	Course	\$33.18		\$36.22	\$3.04	9.2%
Advanced Leadership - First Aid Instructor - 20 hrs	Revised	Inflation / Operating Costs	13%	Course	\$175.20		\$178.57	\$3.37	1.9%
Advanced Leadership - Learn to Dive Instructor	No Change	Hold rate	13%	Course	\$168.75		\$168.75	\$0.00	0.0%
Advanced Leadership - SFA - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$127.46		\$128.65	\$1.19	0.9%
Advanced Leadership - SFA Staff - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$63.73		\$64.32	\$0.59	0.9%
Board Of Education - Swimming Lessons - Hourly Rate	Revised	Inflation / Operating Costs	13%	Course	\$10.44		\$10.75	\$0.31	3.0%
Recertification - Aquatic Safety Inspector - 4 hrs	No Change	Hold rate	13%	Course	\$116.53		\$116.53	\$0.00	0.0%
Recertification - Standard First Aid - 8 hrs	Revised	Inflation / Operating Costs	13%	Course	\$77.60		\$78.50	\$0.90	1.2%
Recertification - Standard First Aid Staff - 8 hrs	Revised	Inflation / Operating Costs	13%	Course	\$38.80		\$39.25	\$0.45	1.2%
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Camp Category A	Revised	Inflation / Affordability	0%	Hour	\$3.60		\$3.65	\$0.05	1.4%
Camp Category B	Revised	Inflation / Operating Costs	0%	Hour	\$5.29		\$5.45	\$0.16	3.0%
Camp Category C	Revised	Inflation / Operating Costs	0%	Hour	\$5.87		\$6.05	\$0.18	3.1%
Camp Category D	Revised	Inflation / Operating Costs	0%	Hour	\$6.34		\$6.53	\$0.19	3.0%
Camp Category E	Revised	Inflation / Operating Costs	0%	Hour	\$7.40		\$7.62	\$0.22	3.0%
Camp Category F	Revised	Inflation / Operating Costs	0%	Hour	\$8.57		\$8.83	\$0.26	3.0%
General Program Category A	Revised	Inflation / Operating Costs	13%	Hour	\$7.30		\$7.52	\$0.22	3.0%
General Program Category B	Revised	Inflation / Operating Costs	13%	Hour	\$9.82		\$10.11	\$0.29	3.0%
General Program Category C	Revised	Inflation / Operating Costs	13%	Hour	\$11.79		\$12.14	\$0.35	3.0%
General Program Category D	Revised	Inflation / Operating Costs	13%	Hour	\$12.93		\$13.32	\$0.39	3.0%
General Program Category E	Revised	Inflation / Operating Costs	13%	Hour	\$14.11		\$14.53	\$0.42	3.0%
General Program Category F	Revised	Inflation / Operating Costs	13%	Hour	\$15.97		\$16.45	\$0.48	3.0%
Sports Category A	Revised	Inflation / Operating Costs	13%	Hour	\$4.98		\$5.13	\$0.15	3.0%
Sports Category B	Revised	Inflation / Operating Costs	13%	Hour	\$6.85		\$7.06	\$0.21	3.1%
Sports Category C	Revised	Inflation / Operating Costs	13%	Hour	\$8.53		\$8.79	\$0.26	3.0%
Sports Category D	Revised	Inflation / Operating Costs	13%	Hour	\$10.13		\$10.43	\$0.30	3.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Sports Category E	Revised	Inflation / Operating Costs	13%	Hour	\$11.43		\$11.77	\$0.34	3.0%
Sports Category F	Revised	Inflation / Operating Costs	13%	Hour	\$14.11		\$14.54	\$0.43	3.0%
Sports Category G	Revised	Inflation / Operating Costs	13%	Hour	\$17.76		\$18.30	\$0.54	3.0%
Sports Category H	Revised	Inflation / Operating Costs	13%	Hour	\$19.98		\$20.58	\$0.60	3.0%
Skating & Hockey A	Revised	Inflation / Operating Costs	13%	Hour	\$7.98		\$8.22	\$0.24	3.0%
Skating & Hockey B	Revised	Inflation / Operating Costs	13%	Hour	\$9.94		\$10.24	\$0.30	3.0%
Skating & Hockey C	Revised	Inflation / Operating Costs	13%	Hour	\$12.15		\$12.52	\$0.37	3.0%
Skating & Hockey D	Revised	Inflation / Operating Costs	13%	Hour	\$14.85		\$15.30	\$0.45	3.0%
Skating & Hockey E	Revised	Inflation / Operating Costs	13%	Hour	\$20.80		\$21.42	\$0.62	3.0%
Skating & Hockey F	Revised	Inflation / Operating Costs	13%	Hour	\$24.30		\$25.04	\$0.74	3.0%
Skating & Hockey G	Revised	Inflation / Operating Costs	13%	Hour	\$36.40		\$37.50	\$1.10	3.0%
Skating & Hockey H	Revised	Inflation / Operating Costs	13%	Hour	\$95.65		\$98.50	\$2.85	3.0%
Other									
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.00		\$6.18	\$0.18	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.80		\$4.94	\$0.14	2.9%
PAYG - Adult - Stick and Puck - Per visit	Revised	Inflation / Operating Costs	13%	Visit	\$5.15		\$5.30	\$0.15	2.9%
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.12		\$4.24	\$0.12	2.9%
PAYG Group - Stick and Puck - per visit	Revised	Inflation / Rate Alignment	13%	Visit	\$12.80		\$13.30	\$0.50	3.9%
PAYG - Adult - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$22.28	\$14.85	\$15.30	\$0.45	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$17.78	\$11.85	\$12.20	\$0.35	2.0%
PAYG - Adult - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.51		\$6.71	\$0.20	3.1%
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.73		\$2.81	\$0.08	2.9%
VISIT - Adult - Gym/Active Living/CP- Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$5.86		\$6.04	\$0.18	3.1%
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.45		\$2.53	\$0.08	3.3%
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$6.30		\$6.48	\$0.18	2.9%
PAYG - Additional Child - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$2.62		\$2.70	\$0.08	3.1%
PAYG - Physical Sport Group Drop-In - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$11.02		\$11.35	\$0.33	3.0%
PAYG - Physical Sport Group Drop-In - Additional Child - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.63		\$2.70	\$0.07	2.7%
PAYG - PFFC Adult Sport - Drop-In -Non-prime - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.51		\$6.71	\$0.20	3.1%
Admin Fee for Contract Programs	Revised	Inflation / Operating Costs	13%	Flat Rate	\$20.15		\$20.75	\$0.60	3.0%
Firefighter Boot Camp - Fire & Emergency Services	Revised	Inflation / Operating Costs	13%	Course	\$136.72		\$140.82	\$4.10	3.0%
Camp Late Fees (per 15 minutes)	No Change	Hold rate	0%	15 Minutes	\$5.00		\$5.00	\$0.00	0.0%
Camp Pizza Day (per slice includes tax)	No Change	Hold rate	13%	Unit	\$1.50		\$1.50	\$0.00	0.0%
Hallowe'en Fun And Mysteries	No Change	Hold rate	13%	Unit	\$8.50		\$8.50	\$0.00	0.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
HIGH FIVE® - Principles of Healthy Child Development	Revised	Increased Program Costs	13%	Unit	\$10.50		\$11.50	\$1.00	9.5%
HIGH FIVE® - Sport	Revised	Increased Program Costs	13%	Unit	\$8.85		\$9.00	\$0.15	1.7%
HIGH FIVE® - Quest 2	Revised	Increased Program Costs	13%	Unit	\$20.50		\$22.14	\$1.64	8.0%
HIGH FIVE® - PHCD Trainer - LSS	No Change	Hold rate	13%	Unit	\$75.00		\$75.00	\$0.00	0.0%
Private Dance Lessons	Revised	Inflation / Operating Costs	13%	Hour	\$40.05		\$41.26	\$1.21	3.0%
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	No Change	Hold rate	0%	Flat Rate	\$50.00		\$50.00	\$0.00	0.0%
SENIORS' CENTRE									
General Fitness	Revised	Inflation / Benchmarking	13%	Hour	\$3.96		\$4.08	\$0.12	3.0%
Instructional Dance	Revised	Inflation / Benchmarking	13%	Hour	\$4.12		\$4.24	\$0.12	2.9%
Centre Membership, Yearly	Revised	Inflation / Operating Costs	13%	12 Months	\$28.25		\$29.10	\$0.85	3.0%
PAYG General Fitness (per hour)	Revised	Inflation / Benchmarking	13%	Hour	\$4.23		\$4.36	\$0.13	3.1%
PAYG Instructional Dance (per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$4.38		\$4.51	\$0.13	3.0%
PAYG Special Event Fee	Revised	Inflation / Operating Costs	13%	Visit	\$3.65		\$3.76	\$0.11	3.0%
Computers, Tech Time, iPads	Revised	Inflation / Operating Costs	13%	Hour	\$12.08		\$12.44	\$0.36	3.0%
Target Fund	No Change	Hold rate	13%	Visit	\$0.75		\$0.75	\$0.00	0.0%
FITNESS									
Fitness Memberships and Drop-in									
Change Room Pass	Revised	Inflation / Operating Costs	13%	Visit	\$2.58		\$2.66	\$0.08	3.1%
Membership - Adult - Fit - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$59.07		\$60.84	\$1.77	3.0%
Membership - Adult - Fit - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$163.77		\$168.68	\$4.91	3.0%
Membership - Adult - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$483.48		\$497.98	\$14.50	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$47.26		\$48.68	\$1.42	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$131.02		\$134.95	\$3.93	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$386.79		\$398.39	\$11.60	3.0%
Membership - Adult - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$62.32		\$64.19	\$1.87	3.0%
Membership - Adult - Fit+ - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$172.27		\$177.44	\$5.17	3.0%
Membership - Adult - Fit+ - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$507.28		\$522.50	\$15.22	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$49.85		\$51.35	\$1.50	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$137.81		\$141.94	\$4.13	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$405.82		\$417.99	\$12.17	3.0%
Membership - Adult - All-in- 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$69.78		\$71.87	\$2.09	3.0%
Membership - Adult - All-in - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$186.43		\$192.02	\$5.59	3.0%
Membership - Adult - All-in - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$579.12		\$596.49	\$17.37	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$55.88		\$57.56	\$1.68	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$149.35		\$153.83	\$4.48	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$463.50		\$477.41	\$13.91	3.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Inflation / Operating Costs	0%	1 Month	\$46.06	\$47.26	\$48.68	\$1.42	3.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation / Operating Costs	0%	3 Months	\$127.72	\$131.02	\$134.95	\$3.93	3.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation / Operating Costs	0%	12 Months	\$376.98	\$386.79	\$398.39	\$11.60	3.0%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$11.33		\$11.67	\$0.34	3.0%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$10.20		\$10.51	\$0.31	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$9.06		\$9.33	\$0.27	3.0%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$8.16		\$8.40	\$0.24	2.9%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$57.06		\$58.77	\$1.71	3.0%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$51.36		\$52.90	\$1.54	3.0%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$45.65		\$47.02	\$1.37	3.0%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$34.24		\$35.27	\$1.03	3.0%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$30.81		\$31.73	\$0.92	3.0%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$27.39		\$28.21	\$0.82	3.0%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$38.16		\$38.73	\$0.57	1.5%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$34.35		\$34.87	\$0.52	1.5%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$30.53		\$30.99	\$0.46	1.5%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$47.91		\$49.35	\$1.44	3.0%
Squash Lesson Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$43.12		\$44.41	\$1.29	3.0%
Squash Lesson Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$38.33		\$39.48	\$1.15	3.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$31.91		\$32.39	\$0.48	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$28.72		\$29.15	\$0.43	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$25.53		\$25.91	\$0.38	1.5%
Programs									
Fitness Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.40		\$8.65	\$0.25	3.0%
Fitness Category F	Revised	Inflation / Operating Costs	13%	Hour	\$9.73		\$10.02	\$0.29	3.0%
Fitness Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.28		\$11.62	\$0.34	3.0%
Fitness Category C	Revised	Inflation / Operating Costs	13%	Hour	\$15.86		\$16.34	\$0.48	3.0%
Fitness Category E	Revised	Inflation / Operating Costs	13%	Hour	\$57.06		\$58.77	\$1.71	3.0%
Fitness Category I	Revised	Inflation / Operating Costs	13%	Hour	\$115.88		\$119.36	\$3.48	3.0%

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
GOLF									
Lakeview									
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$63.72		\$65.71	\$1.99	3.1%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$73.45		\$75.66	\$2.21	3.0%
Weekend PM	Revised	Inflation / Operating Costs	13%	Green Fee	\$64.16		\$66.15	\$1.99	3.1%
Weekend AM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$64.16		\$66.15	\$1.99	3.1%
Weekend PM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$59.29		\$61.06	\$1.77	3.0%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$54.65		\$56.19	\$1.54	2.8%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$54.65		\$56.19	\$1.54	2.8%
Super Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$35.62		\$36.73	\$1.11	3.1%
Promo Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$42.70		\$43.36	\$0.66	1.5%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$28.76		\$29.65	\$0.89	3.1%
Senior	Revised	Inflation / Operating Costs	13%	Green Fee	\$48.67		\$50.00	\$1.33	2.7%
Replay Round	Revised	Inflation / Operating Costs	13%	Green Fee	\$35.40		\$36.50	\$1.10	3.1%
9-Hole Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$35.62		\$36.28	\$0.66	1.9%
BraeBen									
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$45.58		\$46.90	\$1.32	2.9%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$65.93		\$67.92	\$1.99	3.0%
Weekend PM	Revised	Inflation / Operating Costs	13%	Green Fee	\$56.42		\$58.19	\$1.77	3.1%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$32.30		\$33.19	\$0.89	2.8%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$37.39		\$38.50	\$1.11	3.0%
Super Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$31.42		\$32.30	\$0.88	2.8%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$26.77		\$27.43	\$0.66	2.5%
Senior	Revised	Inflation / Operating Costs	13%	Green Fee	\$37.17		\$38.27	\$1.10	3.0%
Weekday Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$59.29		\$61.06	\$1.77	3.0%
Weekend Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$78.32		\$80.75	\$2.43	3.1%
Replay Round	Revised	Inflation / Operating Costs	13%	Green Fee	\$27.21		\$28.10	\$0.89	3.3%
9-Hole Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$27.65		\$28.54	\$0.89	3.2%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$19.25		\$19.69	\$0.44	2.3%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$23.67		\$24.34	\$0.67	2.8%
9-Hole Course: Junior Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$14.38		\$14.82	\$0.44	3.1%
9-Hole Course: Senior Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$14.38		\$14.82	\$0.44	3.1%
9-Hole Course: Replay Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$9.51		\$9.96	\$0.45	4.7%
9-Hole Course: Adult Foot Golf	Revised	Inflation / Operating Costs	13%	Green Fee	\$14.38		\$14.82	\$0.44	3.1%
9-Hole Course: Senior Foot Golf	Revised	Inflation / Operating Costs	13%	Green Fee	\$9.51		\$9.96	\$0.45	4.7%
9-Hole Course: Junior Foot Golf	Revised	Inflation / Operating Costs	13%	Green Fee	\$9.51		\$9.96	\$0.45	4.7%
9-Hole Course: Foot Golf Replay	Revised	Inflation / Operating Costs	13%	Green Fee	\$7.30		\$7.74	\$0.44	6.0%
Driving Range - Small Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$5.97		\$6.19	\$0.22	3.7%
Driving Range - Large Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$9.96		\$10.40	\$0.44	4.4%
Golf Programming									
Golf Beginner Clinics	Revised	Inflation / Operating Costs	13%	Hour	\$30.75		\$31.64	\$0.89	2.9%
Golf Clinics: Semi-Private	Revised	Inflation / Operating Costs	13%	Hour	\$38.63		\$39.82	\$1.19	3.1%
Golf Clinic w/ Course Play	Revised	Inflation / Operating Costs	13%	Hour	\$43.26		\$44.69	\$1.43	3.3%
Golf Half Day Junior Camp	Revised	Inflation / Operating Costs	0%	Hour	\$11.07		\$11.28	\$0.21	1.9%
Golf Full Day Junior Camp	Revised	Inflation / Operating Costs	0%	Hour	\$8.24		\$8.41	\$0.17	2.1%
FootGolf (Camp Fee)	No Change	Hold rate	0%	Hour	\$4.65		\$4.65	\$0.00	0.0%

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				Fee	Fee (Pre-HST)
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation / Operating Costs	13%	Visit	\$14.38		\$14.82	\$0.44	3.1%
Club Rental - Premium	Revised	Inflation / Operating Costs	13%	Visit	\$38.27		\$39.38	\$1.11	2.9%
Golf Cart Rental - Super Twilight / 9-Hole per person	Revised	Inflation / Operating Costs	13%	Visit	\$8.41		\$8.63	\$0.22	2.6%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation / Operating Costs	13%	Visit	\$16.81		\$17.26	\$0.45	2.7%
Lakeview Game Pass Seniors (12 for 11 package)	Revised	Inflation / Operating Costs	13%	12 Green Fees	\$44.69		\$46.02	\$1.33	3.0%
Lakeview Game Pass Weekday (12 for 11 package)	Revised	Inflation / Operating Costs	13%	12 Green Fees	\$58.63		\$60.40	\$1.77	3.0%
Lakeview Game Pass Weekend (12 for 11 package)	Revised	Inflation / Operating Costs	13%	12 Green Fees	\$67.26		\$69.25	\$1.99	3.0%
Pull Cart Rental - 18 Holes	Revised	Inflation / Operating Costs	13%	Visit	\$4.87		\$5.09	\$0.22	4.5%
Pull Cart Rental - 9 hole	Revised	Inflation / Operating Costs	13%	Visit	\$3.10		\$3.32	\$0.22	7.1%
THERAPEUTIC									
Therapeutic Pool Time									
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$7.00		\$7.21	\$0.21	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$5.60		\$5.77	\$0.17	3.0%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$6.30		\$6.49	\$0.19	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$5.04		\$5.19	\$0.15	3.0%
Classes - Therapeutic Water									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change	Hold rate	13%	Visit	\$16.22		\$16.22	\$0.00	0.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit	No Change	Hold rate	13%	Visit	\$12.98		\$12.98	\$0.00	0.0%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$10.25		\$10.56	\$0.31	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$8.19		\$8.44	\$0.25	3.1%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$22.09		\$22.75	\$0.66	3.0%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	0%	Visit	\$9.22		\$9.50	\$0.28	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	0%	Visit	\$7.36		\$7.58	\$0.22	3.0%
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Hold rate	13%	Visit	\$14.57		\$14.57	\$0.00	0.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Hold rate	13%	Visit	\$11.69		\$11.69	\$0.00	0.0%
Classes - Therapeutic Land									
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.93		\$13.32	\$0.39	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$10.35		\$10.66	\$0.31	3.0%

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$11.64		\$11.99	\$0.35	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$9.32		\$9.60	\$0.28	3.0%
Membership									
Membership - Adult - Wellness - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$65.72		\$67.36	\$1.64	2.5%
Membership - Adult - Wellness - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$174.07		\$178.42	\$4.35	2.5%
Membership - Adult - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$541.00		\$554.53	\$13.53	2.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$52.53		\$53.84	\$1.31	2.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$139.31		\$142.79	\$3.48	2.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$432.90		\$443.72	\$10.82	2.5%
Programs									
Therapeutic Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.40		\$8.65	\$0.25	3.0%
Therapeutic Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.28		\$11.62	\$0.34	3.0%
Community Walking Group	Revised	Inflation / Operating Costs	13%	Hour	\$1.55		\$1.60	\$0.05	3.2%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$57.06		\$58.77	\$1.71	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$51.36		\$52.90	\$1.54	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$47.10		\$48.51	\$1.41	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$42.39		\$43.66	\$1.27	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$34.24		\$35.27	\$1.03	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$30.81		\$31.73	\$0.92	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$38.16		\$38.73	\$0.57	1.5%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$34.35		\$34.87	\$0.52	1.5%
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$45.65		\$47.02	\$1.37	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$37.68		\$38.81	\$1.13	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$27.39		\$28.21	\$0.82	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$30.53		\$30.99	\$0.46	1.5%
Walking Track Memberships and Drop-in									
PAYG - Adult - Walking Track - Per Visit	Revised	Benchmarking	13%	Visit	\$2.94		\$3.03	\$0.09	3.1%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Benchmarking	13%	Visit	\$2.37		\$2.44	\$0.07	3.0%
VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Benchmarking	13%	Visit	\$2.63		\$2.71	\$0.08	3.0%

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Benchmarking	13%	Visit	\$2.16		\$2.22	\$0.06	2.8%
Membership - Adult - Walking Track - 1 month	No Change	Hold rate (Benchmarking)	13%	1 Month	\$27.55		\$27.55	\$0.00	0.0%
Membership - Adult - Walking Track - 3 month	No Change	Hold rate (Benchmarking)	13%	3 Months	\$55.11		\$55.11	\$0.00	0.0%
Membership - Adult - Walking Track - 12 month	No Change	Hold rate (Benchmarking)	13%	12 Months	\$109.44		\$109.44	\$0.00	0.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	No Change	Hold rate (Benchmarking)	13%	1 Month	\$22.04		\$22.04	\$0.00	0.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	No Change	Hold rate (Benchmarking)	13%	3 Months	\$44.03		\$44.03	\$0.00	0.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	No Change	Hold rate (Benchmarking)	13%	12 Months	\$87.55		\$87.55	\$0.00	0.0%
Other Fees									
Sauga Stroke Breakers per hour	Revised	Inflation / Operating Costs	13%	Hour	\$2.11		\$2.17	\$0.06	2.8%
Indoor Track Walking Program (per session)	Revised	Inflation / Operating Costs	13%	Session	\$55.11		\$56.76	\$1.65	3.0%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$11.33		\$11.67	\$0.34	3.0%
THERAPEUTIC - Next Steps To Active Living									
NSTAL Category B (per class)	No Change	Hold rate (Financial Accessibility)	13%	Class	\$4.59		\$4.59	\$0.00	0.0%
NSTAL Participation Membership (per session)	No Change	Hold rate (Financial Accessibility)	13%	Session	\$25.24		\$25.24	\$0.00	0.0%
NSTAL Phase 3 - Adult Day Program (per day)	No Change	Hold rate (Financial Accessibility)	13%	Day	\$15.71		\$15.71	\$0.00	0.0%
NSTAL Riverwood & VAM Partnership (per day)	No Change	Hold rate (Financial Accessibility)	13%	Day	\$10.30		\$10.30	\$0.00	0.0%
MISSISSAUGA SPORT LEAGUES									
MSL Adult Hockey League - Individual (per game)	Revised	Inflation / Operating Costs	13%	Game	\$22.25		\$23.00	\$0.75	3.4%
MSL Adult Hockey League Goalie - Individual (per game)	Revised	Hold rate	13%	Game	\$5.00		\$5.00	\$0.00	0.0%
MSL Adult Hockey League - Team (per game)	Revised	Inflation / Operating Costs	13%	Game	\$273.50		\$281.75	\$8.25	3.0%
MSL Hockey Coed Beginner Skills & League - Individual (per game)	Revised	Inflation / Operating Costs	13%	Game	\$21.25		\$22.00	\$0.75	3.5%
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation / High Competition	13%	Game	\$15.80		\$15.95	\$0.15	0.9%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation / High Competition	13%	Game	\$12.50		\$12.60	\$0.10	0.8%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Inflation / High Competition	13%	Game	\$160.00		\$161.25	\$1.25	0.8%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Inflation / High Competition	13%	Game	\$118.50		\$119.50	\$1.00	0.8%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation	0%	Game	\$138.50		\$139.50	\$1.00	0.7%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation	0%	Game	\$197.50		\$199.00	\$1.50	0.8%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation	13%	Game	\$304.00		\$306.75	\$2.75	0.9%
MSL High School Tournament - Team (per day)	Revised	Inflation / Operating Costs	13%	Day	\$270.50		\$278.50	\$8.00	3.0%
MSL Holiday Festival - U9-U10	Revised	Inflation / Operating Costs	0%	Day	\$275.00		\$283.50	\$8.50	3.1%
MSL Holiday Festival - U11-U12	Revised	Inflation / Operating Costs	0%	Day	\$375.00		\$386.50	\$11.50	3.1%
MSL Holiday Festival - U13-U18	Revised	Inflation / Operating Costs	13%	Day	\$475.00		\$489.50	\$14.50	3.1%

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
ADMINISTRATIVE FEES									
Non-resident surcharge for recreation memberships	No Change	Hold rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation programs	No Change	Hold rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Replacement Membership Card (Fitness and Swim)	No Change	Hold rate	13%	Flat Rate	\$4.00		\$4.00	\$0.00	0.0%
Basic Refrigeration Course per hour	Revised	Increased Program Cost	13%	Hour	\$25.75		\$28.00	\$2.25	8.7%
Certified Pool Operator per hour	Revised	Increased Program Cost	13%	Hour	\$5.15		\$5.60	\$0.45	8.7%
Ice Making and Equipment Operations (IMEO) per hour	Revised	Increased Program Cost	13%	Hour	\$25.75		\$28.00	\$2.25	8.7%
New Fees & Charges									
AQUATIC LEADERSHIP									
Advanced Leadership - Water Safety Instructor- 32hrs	Revised	New Fee (change in service provider)	13%	Course			\$415.45		
Advanced Leadership - Red Cross Lifeguard- 44hrs	Revised	New Fee (change in service provider)	13%	Course			\$247.36		
Advanced Leadership - Red Cross Assistant Lifeguard - 30hrs	Revised	New Fee (change in service provider)	13%	Course			\$222.04		
Recertification - Red Cross Lifeguard - 6hrs	Revised	New Fee (change in service provider)	13%	Course			\$96.92		
Recertification - Red Cross Lifeguard Staff- 6hrs	Revised	New Fee (change in service provider)	13%	Course			\$48.46		
Recertification - Red Cross Water Safety Instructor - 5hrs	Revised	New Fee (change in service provider)	13%	Course			\$104.46		
Recertification - Red Cross Water Safety Instructor Staff - 5hrs	Revised	New Fee (change in service provider)	13%	Course			\$52.23		
Recertification - Red Cross Assistant Lifeguard - 4.5hrs	Revised	New Fee (change in service provider)	13%	Course			\$55.21		
Advanced Leadership - Red Cross Assistant Lifeguard Transfer - 11.50hrs	Revised	New Fee (change in service provider)	13%	Course			\$153.09		
Advanced Leadership - Red Cross Assistant Lifeguard Instructor - 14hrs	Revised	New Fee (change in service provider)	13%	Course			\$249.42		
Advanced Leadership -Red Cross Water Safety Instructor Transfer - 12hrs	Revised	New Fee (change in service provider)	13%	Course			\$278.39		
Deleted Fees & Charges									
AQUATICS LEADERSHIP									
Advanced Leadership - Assistant Swim Instructor - 18 hrs	Revised	Discontinued (change in service provider)		Course	\$202.14		DELETE		
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.5 hrs	Revised	Discontinued (change in service provider)		Course	\$273.57		DELETE		
Advanced Leadership - Complete Lifeguard - 63 hrs	Revised	Discontinued (change in service provider)		Course	\$420.31		DELETE		
Advanced Leadership - Distinction - 20 hrs	Revised	Discontinued (change in service provider)		Course	\$147.60		DELETE		
Advanced Leadership - Lifesaving Coaching Level 1 - 9 hrs	Revised	Discontinued (change in service provider)		Course	\$148.26		DELETE		
Advanced Leadership - LSS Examiners - 6 hrs	Revised	Discontinued (change in service provider)		Course	\$53.88		DELETE		
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Discontinued (change in service provider)		Course	\$212.91		DELETE		
Advanced Leadership - National Lifeguard - 44 hrs	Revised	Discontinued (change in service provider)		Course	\$251.91		DELETE		
Advanced Leadership - National Lifeguard Instructors - 16 hrs	Revised	Discontinued (change in service provider)		Course	\$150.19		DELETE		
Advanced Leadership - Swim and Lifesaving/EFA Instructors with PHCD - 44 hrs	Revised	Discontinued (change in service provider)		Course	\$429.98		DELETE		
Recertification - Bronze Cross - 5 hrs	Revised	Discontinued (change in service provider)		Course	\$72.27		DELETE		

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2021 Current Fee (Pre-HST)	In-year Fee	2022 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Recertification - Bronze Medallion - 5 hrs	Revised	Discontinued (change in service provider)		Course	\$66.33		DELETE		
Recertification - National Lifeguard - 6 hrs	Revised	Discontinued (change in service provider)		Course	\$102.33		DELETE		
Recertification - National Lifeguard Staff - 6 hrs	Revised	Discontinued (change in service provider)		Course	\$51.17		DELETE		
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	Revised	Discontinued (change in service provider)		Course	\$173.70		DELETE		
Recertification - National Lifeguard and SFA/CPRC Course Staff - 16 hrs	Revised	Discontinued (change in service provider)		Course	\$86.07		DELETE		
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Other									
CAN-BIKE Advanced	Revised	Discontinued (no longer offered)		Hour	\$7.50		DELETE		
CAN-BIKE Learn To Ride	Revised	Discontinued (no longer offered)		Hour	\$20.00		DELETE		
Recreation Support Program	Revised	Delete (duplication - included in notes)		Hour	\$8.85		DELETE		
Martial Arts - 1 Event	Revised	Discontinued (no longer offered)		Unit	\$16.40		DELETE		
Martial Arts - 2 Events	Revised	Discontinued (no longer offered)		Unit	\$32.80		DELETE		
Martial Arts - 3 Events	Revised	Discontinued (no longer offered)		Unit	\$39.40		DELETE		
SENIORS' CENTRE									
Yoga	Revised	Discontinued (included under Fitness fees)		Hour	\$3.41		DELETE		
PAYG Yoga (per hour)	Revised	Discontinued (included under Fitness fees)		Hour	\$3.55		DELETE		
GOLF									
BraeBen									
Weekend Seasonal Conditions	Revised	Discontinued (new fees created)		Green Fee	\$46.68		DELETE		
Golf Programming									
Playing Lessons - Academy, 9 holes Group	Revised	Delete (3rd party contract)		Hour	\$75.00		DELETE		
Playing Lessons - Academy, 9 holes Private	Revised	Delete (3rd party contract)		Hour	\$135.00		DELETE		
Playing Lessons - Champion, 9 holes Group	Revised	Delete (3rd party contract)		Hour	\$100.00		DELETE		
Playing Lessons - Champion, 9 holes Private	Revised	Delete (3rd party contract)		Hour	\$175.00		DELETE		
Private Lesson w/ TPI	Revised	Delete (3rd party contract)		Hour	\$100.00		DELETE		
Semi-Private Lesson w/ TPI	Revised	Delete (3rd party contract)		Hour	\$75.00		DELETE		
Group Lesson w/ TPI	Revised	Delete (3rd party contract)		Hour	\$60.00		DELETE		
30 Min Private Lesson w/ TPI	Revised	Delete (3rd party contract)		30 min	\$60.00		DELETE		
30 Min Semi-Private Lesson w/ TPI	Revised	Delete (3rd party contract)		30 min	\$45.00		DELETE		
30 Min Group Lesson w/ TPI	Revised	Delete (3rd party contract)		30 min	\$35.00		DELETE		
30 Min Family Lesson w/TPI	Revised	Delete (3rd party contract)		30 min	\$32.50		DELETE		
Monthly Lesson Package (Private) w/TPI	Revised	Delete (3rd party contract)		4 Hours	\$350.00		DELETE		
Monthly Lesson Package (Semi-Private) w/TPI	Revised	Delete (3rd party contract)		4 Hours	\$275.00		DELETE		
Monthly Lesson Package (Group) w/TPI	Revised	Delete (3rd party contract)		4 Hours	\$200.00		DELETE		
Supervised Practice Session (Single) w/TPI	Revised	Delete (3rd party contract)		Hour	\$25.00		DELETE		
Supervised Practice Session (Season) w/TPI	Revised	Delete (3rd party contract)		24 Hours	\$500.00		DELETE		
Seasonal Lesson Package (Private) w/TPI	Revised	Delete (3rd party contract)		24 Hours	\$2,000.00		DELETE		
Seasonal Lesson Package (Semi-Private) w/TPI	Revised	Delete (3rd party contract)		24 Hours	\$1,500.00		DELETE		
Seasonal Lesson Package (Group) w/TPI	Revised	Delete (3rd party contract)		24 Hours	\$1,000.00		DELETE		
High Performance Junior Program	Revised	Delete (3rd party contract)		24 Hours	\$2,500.00		DELETE		
FUNdamental Junior Program	Revised	Delete (3rd party contract)		12 Hours	\$425.00		DELETE		
Family Lesson w/TPI	Revised	Delete (3rd party contract)		1 Hour	\$62.50		DELETE		
Monthly Lesson Package (Family) w/TPI	Revised	Delete (3rd party contract)		4 Hours	\$212.50		DELETE		
ADMINISTRATIVE FEES									
Duplicate receipt for recreation program or membership	Revised	Discontinued		Flat Rate	\$10.00		DELETE		