

Project Adjustments with No Net Capital Impact

Appendix 2-4

Project Number	SAP Parent Number	Project Name	Status	Revised Net Cost (\$000)	Approved Net Cost (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
Culture							
CMCL00054	21492	Celebration Square Video/Audio Equipment - Main Display	PN21493 will be combine with PN21492 for ease of project management.	\$2,309.0	\$1,492.0	\$817.0	33121 Tax -Capital Reserve Fund
CMCL00119	21493	Celebration Square - Audio Equipment - Ribbon Boards	PN21493 will be combined with PN21492 for ease of project management.	\$0.0	\$817.0	\$(817.0)	33121 Tax -Capital Reserve Fund
Culture Total				\$2,309.0	\$2,309.0	\$0.0	
TOTAL				\$2,309.0	\$2,309.0	\$0.0	