

Various Adjustments and New Projects

Appendix 2-6

Project Number	SAP Parent Number	Project Name	Status	Revised Net Cost (\$000)	Approved Net Cost (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
Fire & Emergency Services							
CMFS00145	21268	New Fire Station 125 - Tenth Line and Battleford - Design and Construction	Anticipated construction for Station 125 to be advanced, due to reprioritization of construction and development of new Fire Stations. Station 125 is requested to be built to improve response times in the designated area as well as improve community safety, in line with Fire & Emergency Services Master plan. This request is fully offset by the return of \$721K and the closure of PN 19269 which was designated towards design and construction of Station 123.	721.1	0.0	721.1	35592 Public Safety Fire Program Reserve Fund
Fire & Emergency Services Total				721.1	0.0	721.1	
Roads							
TWOE009063	21110	Mavis South Sign Shop & Buildings Renos	Request for new project. This funding is necessary to address the required renovations emanating from the Council-approved Internal Audit Recommendations from the recent internal audit of the Works Operations and Maintenance Signs and Pavement Markings Unit.	600.0	0.0	600.0	33121 Tax -Capital Reserve Fund
Roads Total				600.0	0.0	600.0	
Recreation							
CMRC00086	20425	Carmen Corbasson CC Redevelopment	Project name updated from Carmen Corbasson CC Indoor Pool Redevelopment to Carmen Corbasson CC Redevelopment.	4,063.0	4,063.0	0.0	n/a
CMRC00087	19427	Burnhamthorpe CC Redevelopment	Project name updated from Burnhamthorpe CC Indoor Pool Redevelopment to Burnhamthorpe CC Redevelopment.	15,993.0	15,993.0	0.0	n/a
Recreation Total				20,056.0	20,056.0	0.0	
Culture							
CMCL009707	21489	Public Art Installations	Request for new project. Funds provided by developer contribution to be used for two permanent public artworks that will be part of a waterfront Indigenous Art Trail, running from the Toronto to Oakville border. Working with Mississaugas of the Credit First Nation.	178.5	0.0	178.5	35220 Misc Contributions S 37 Bonus Zoning
Culture Total				178.5	0.0	178.5	
Parks, Forestry & Environment							
CMPF009816	21404	Ward 9 Park Improvements	Request for a new project funded by Section 37 Contributions for various park improvements in Ward 9 including new park benches, outdoor fitness equipment, playground and trail improvements.	498.0	0.0	498.0	35220 Misc Contributions S 37 Bonus Zoning

Various Adjustments and New Projects

Appendix 2-6

Project Number	SAP Parent Number	Project Name	Status	Revised Net Cost (\$000)	Approved Net Cost (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
Parks, Forestry & Environment Total				498.0	0.0	498.0	
Information Technology							
CPIT009825	21562	MAX	Request for new project. This funding is necessary to address invoicing enhancements and calculations in MAX, including interest calculations for Development Charge invoices, as a result of recent legislative changes.	240.0	0.0	240.0	33121 Tax -Capital Reserve Fund
Information Technology Total				240.0	0.0	240.0	
TOTAL				22,293.6	20,056.0	2,237.6	