

Project Number	SAP Project Number	Project Name	Description of Change	Revised Gross Cost Including Ineligible (\$000)	Approved Gross Cost Including Ineligible (\$000)	Additional / (Surplus) Approval Required (\$000)	Funding Source
Facilities & Property Management							
CPFP005973	I17730	Civic Precinct	Project approved for ICIP Resilience Stream funding. Original project funding returned.		\$1,000.0	\$(1,000.0)	33121 Tax -Capital Reserve Fund
				\$224.0			590132 - Recovery From Province
				\$896.0			590133 - Recovery From Federal
Facilities & Property Management Total				\$1,120.0	\$1,000.0	\$(1,000.0)	
Parks Forestry & Environment							
CMPF00449	D19324	Bridge Rehabilitation Program	Middle Road Park Bridge approved for ICIP Resilience Stream funding. Project advanced and original project funding returned.	\$57.6	\$496.5	\$(439.0)	33121 Tax -Capital Reserve Fund
				\$57.6	\$496.5		590104 - Rebates And Recoveries
				\$308.0			590132 - Recovery From Province
				\$1,231.9			590133 - Recovery From Federal
CMPF004433	B21324 C21324 E21324	Bridge Rehabilitation Program	Various bridges approved for ICIP Resilience Stream funding. Original project funding returned.	\$33.6	\$320.0	\$(286.4)	33121 Tax -Capital Reserve Fund
				\$0.0	\$160.0	\$(160.0)	35183 Gas Tax -Federal Gas Tax-Regional Allocation
				\$89.3			590132 - Recovery From Province
				\$357.1			590133 - Recovery From Federal
CMPF008479	21333	JJ Plaus Pier Redevelopment	Project approved for ICIP Resilience Stream funding. Original project funding returned.	\$70.0	\$100.0	\$(30.0)	33121 Tax -Capital Reserve Fund
				\$186.0			590132 - Recovery From Province
				\$744.0			590133 - Recovery From Federal
CMPF005398	Q21339	Trail Reconstruction Program	Jack Darling Shoreline Repair & Access approved for ICIP Resilience Stream funding. Requesting funds to cover ineligible portion of project cost.	\$40.0		\$40.0	33121 Tax -Capital Reserve Fund
				\$62.0			590132 - Recovery From Province
				\$248.0			590133 - Recovery From Federal
CMPF000640	C21403	Tree Planting (New)	Play Site Shade Tree Planting approved for ICIP Resilience Stream funding. Original project funding returned.		\$100.0	\$(100.0)	33121 Tax -Capital Reserve Fund
				\$120.0			590132 - Recovery From Province
				\$480.0			590133 - Recovery From Federal
CMPF006227	21405	Tree Replacements and Streetscape Rehab	Project approved for ICIP Resilience Stream funding. Original project funding returned.		\$1,153.0	\$(1,153.0)	33121 Tax -Capital Reserve Fund
				\$230.6			590132 - Recovery From Province
				\$922.4			590133 - Recovery From Federal
CMPF009684	21408	Invasive Species Management	New project approved for ICIP Resilience Stream funding. Requesting funds to cover ineligible portion of project cost.	\$177.0		\$177.0	33121 Tax -Capital Reserve Fund
				\$54.6			590132 - Recovery From Province
				\$218.4			590133 - Recovery From Federal
Parks Forestry & Environment Total				\$5,688.0	\$2,826.0	\$(1,951.4)	
Roads							
TWOE002489	21193	Cycling Program (Major Roads)	ICIP Resilience Stream funding approved. Original project funding returned.	\$134.0	\$2,750.0	\$(2,616.0)	31335 DCA Roads and Related Infrastructure
				\$643.2			590132 - Recovery From Province
				\$2,572.8			590133 - Recovery From Federal
TWOE009682	21206	Multi-Use Trail - Eglinton Avenue East	Project approved for ICIP Resilience Stream funding and advanced from future year's capital budget. Requesting funds to cover ineligible portion of project cost.	\$61.0		\$61.0	31335 DCA Roads and Related Infrastructure
				\$292.8			590132 - Recovery From Province
				\$1,171.2			590133 - Recovery From Federal
TWOE009683	21207	Multi-Use Trail - Kennedy Road	Project approved for ICIP Resilience Stream funding and advanced from future year's capital budget. Requesting funds to cover ineligible portion of project cost.	\$42.0		\$42.0	31335 DCA Roads and Related Infrastructure
				\$201.6			590132 - Recovery From Province
				\$806.4			590133 - Recovery From Federal
Roads Total				\$5,925.0	\$2,750.0	\$(2,513.0)	
Facilities & Property Management							
CPFP009003	21703	Fire Hall Asbestos Abatement & Roofing	New project approved for ICIP Resilience Stream funding.	\$806.4			590133 - Recovery From Federal
				\$406.0			590132 - Recovery From Province
				\$1,624.0			590133 - Recovery From Federal
Facilities & Property Management Total				\$2,836.4	\$0.0	\$0.0	
ICIP Resilience Stream Total				\$15,569.4	\$6,576.0	\$(5,464.4)	