

Disaster Mitigation and Adaptation Fund - Round Two: Project List

Application Bundle	Project Title	Project Description	Dept. / Division	Fund Category Description	Total Project Costs by Funding Source	Total Eligible Project Costs by Funding Source	Funding to be Requested from DMAF (40% of eligible costs)	City Share (60% of eligible costs)	Project Type	Primary Natural Hazard type	Has an essential service connection	Meets Program Objectives	Has not started (eligible components)	No contracts have been awarded (eligible components)	Can be substantially completed by Dec. 31, 2032	Does not require sole-sourcing	Land acquisition is not the sole project component	Aims to reduce impacts triggered by natural hazards / extreme weather events	Enough information / evidence to apply	Large or Small Stream Submission	
1	Dixie-Dundas Flood Mitigation	Along Little Etobicoke Creek, in vicinity of Dixie-Dundas. Project will involve widening of Dixie and Dundas culverts as well as widening of creek	T&W - Infrastructure Planning and Engineering	Unfunded	\$ 25,320,000	\$ 25,320,000	\$ 10,128,000	\$ 15,192,000	Expansion	Flood	Stormwater	✓	✓	✓	✓	✓	✓	✓	✓	Large Stream	
		Stormwater Reserve Funds	\$ 960,000	\$ 960,000	\$ 384,000	\$ 576,000															
		Development Charges Reserve Funds		\$ 40,000	\$ 40,000	\$ 16,000	\$ 24,000														
		Trail reconstruction/bridges - Willowcreek Park trail reconstruction and realignment	CMS - Parks	Tax Funded	\$ 700,000	\$ 654,000	\$ 261,600	\$ 392,400	Rehabilitation	Flood	Safety	✓	✓	✓	✓	✓	✓	✓	✓		
2	West Harbour Flood Mitigation	To identify and implement flood mitigation measures in J.C. Saddington and Brightwater Park Developments	CMS - Parks	Federal Gas Tax	\$ 7,700,000	\$ 7,550,000	\$ 3,020,000	\$ 4,530,000	Rehabilitation	Flood	Stormwater	✓	✓	✓	✓	✓	✓	✓	✓	Large Stream	
				Development Charges Reserve Funds	\$ 15,900,000	\$ 15,590,000	\$ 6,236,000	\$ 9,354,000													
3	Credit River Erosion Control through Erindale Park	Erosion repair along Credit River	T&W - Infrastructure Planning and Engineering	Stormwater Reserve Funds	\$ 377,000	\$ -	\$ -	\$ -	Rehabilitation	Erosion	Stormwater	✓	✓	✓	✓	✓	✓	✓	✓	✓	Small Stream
				Development Charges Reserve Funds	\$ 23,000	\$ -	\$ -	\$ -													
				Unfunded	\$ 2,200,000	\$ 2,200,000	\$ 880,000	\$ 1,320,000													
		Erindale Dam wall reconstruction, implementation of bridges, boardwalks and flood control measures	CMS - Parks	Unfunded	\$ 2,500,000	\$ 2,403,000	\$ 961,200	\$ 1,441,800	Rehabilitation	Erosion	Safety	✓	✓	✓	✓	✓	✓	✓	✓		
4	Credit Village Marina Dock Rehabilitation	Implement flood proofing engineering measures at the Credit Village Marina including basin dredging and rehabilitation of public dock system	CMS - Parks	Tax Funded	\$ 2,720,000	\$ 2,615,000	\$ 1,046,000	\$ 1,569,000	Rehabilitation	Flood	Stormwater	✓	✓	✓	✓	✓	✓	✓	✓	Small Stream	
5	1 Port Street East Breakwater	Implement flood proofing measures and rehabilitation of existing breakwater repair, lake fill, rip rap and armouring to current lake level design standards and provide protection to the harbour, shoreline, marina and adjacent waterfront properties	CMS - Parks	Unfunded	\$ 25,000,000	\$ 24,500,000	\$ 9,800,000	\$ 14,700,000	Rehabilitation	Flood	Safety	✓	✓	✓	✓	✓	✓	✓	✓	Large Stream	
6	Gypsy Moth Aerial Spray	Implement the LDD (Gypsy Moth) Aerial Spray Program to several impacted wards. This program will be pre-emptive, thereby protecting the natural environment by mitigating the impact of LDD on the tree canopy and resulting severe defoliation and potential tree death, if left unchecked	CMS - Parks	Tax Funded	\$ 3,000,000	\$ 3,000,000	\$ 1,200,000	\$ 1,800,000	Rehabilitation	Other	Safety	!	✓	✓	✓	✓	✓	!	✓	Small Stream	
				Tax Funded	\$ 2,400,000	\$ 2,242,000	\$ 896,800	\$ 1,345,200													
Grand Total				Grand Total	\$ 88,840,000	\$ 87,074,000	\$ 34,829,600	\$ 52,244,400													