

City of Mississauga Corporate Report



10.10

Date: November 10, 2021

To: Chair and Members of General Committee

From: Geoff Wright, P.Eng, MBA, Commissioner of
Transportation and Works

Originator's files:

Meeting date:
November 17, 2021

Subject

Cost Sharing Agreement between The Credit Valley Golf and Country Club and the City of Mississauga for Erosion Control Works (Wards 7 and 8)

Recommendation

That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the corporate seal to the Cost Sharing Agreement between The Credit Valley Golf and Country Club and the Corporation of the City of Mississauga to the satisfaction of the City Solicitor as outlined in the report dated November 10, 2021 from the Commissioner of Transportation and Works titled "Cost Sharing Agreement between The Credit Valley Golf and Country Club and the City of Mississauga for Erosion Control Works (Wards 7 and 8)".

Background

The Credit Valley Golf and Country Club (CVGCC) is a private golf course located at 2500 Old Carriage Road in Mississauga. The Credit River flows through the CVGCC lands and active erosion has occurred along the river banks within the golf course lands. One of the locations of severe erosion is in and around a City storm sewer outfall within an existing municipal easement. The City is proceeding with the repair of the outfall that will also include adjacent slope stabilization along the river banks outside of the municipal easement and on private property owned by the CVGCC.

Comments

The City intends to proceed with the storm sewer outfall repair within the CVGCC property in the winter of 2021. This coincides with a larger capital construction project, *Credit River Bank Stabilization Adjacent to Ostler Court*, that is scheduled to commence on the CVGCC property under Transportation and Works Department Contract No. 17 111 21137. As such, the outfall repair work has been included as a provisional item under this contract. Inclusion of the storm

outfall repair within the larger capital project would be in all parties' best interest, as it limits operational disruption to the CVGCC and optimizes overall project costs.

As there is a mutual benefit to undertaking the slope stabilization on the CVGCC lands along with the outfall repair, the CVGCC has agreed to provide the City of Mississauga with a \$250,000 contribution towards the total repair cost. In order to proceed with this approach, a Cost Sharing Agreement has been drafted for execution between the CVGCC and the City, which includes language that enables negotiation should there be any increase in costs.

Financial Impact

There are no financial impacts resulting from the approval of the recommendation in this report. The total cost of the storm outfall repair and slope stabilization project is \$741,000 plus HST. Upon completion of the project, \$250,000 will be recovered by the City from the CVGCC. Therefore, the net project cost to the City will be \$491,000 plus HST. Funds are available in the following PNs as shown in the table below:

PN	Amounts
19-002	\$47,869.00
19-134	\$292,857.00
20-145	\$104,924.00
21-145	\$330,000.00
<u>Total</u>	\$775,650.00

Conclusion

The Cost Sharing Agreement between the Corporation of the City of Mississauga and CVGCC will facilitate the transfer of funds from CVGCC to the municipality to support the slope stabilization and outfall repair works on the Credit River.

Attachments

Appendix 1: The Credit Valley Golf and Country Club Location Plan



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Muneef Ahmad, P.Eng., Manager – Stormwater Projects & Approvals