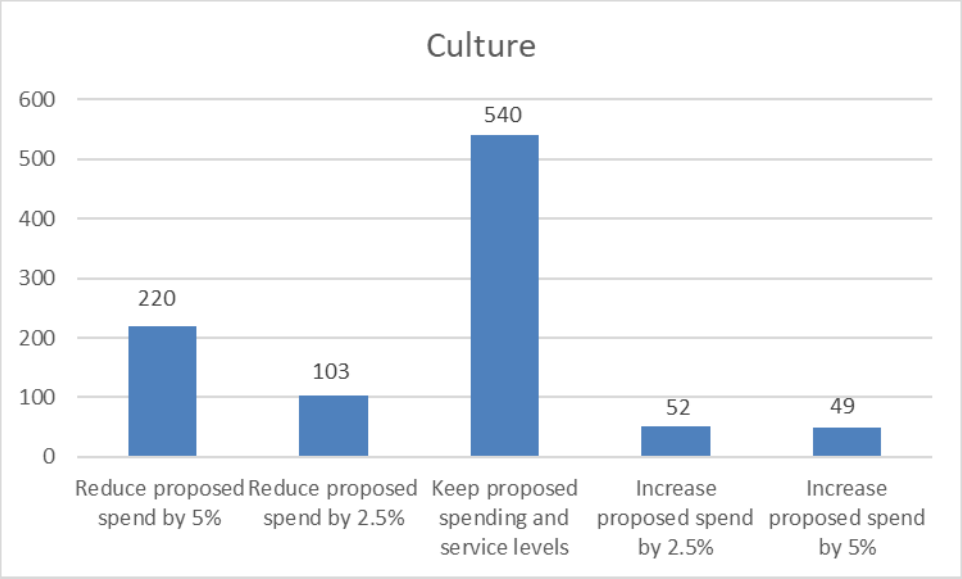
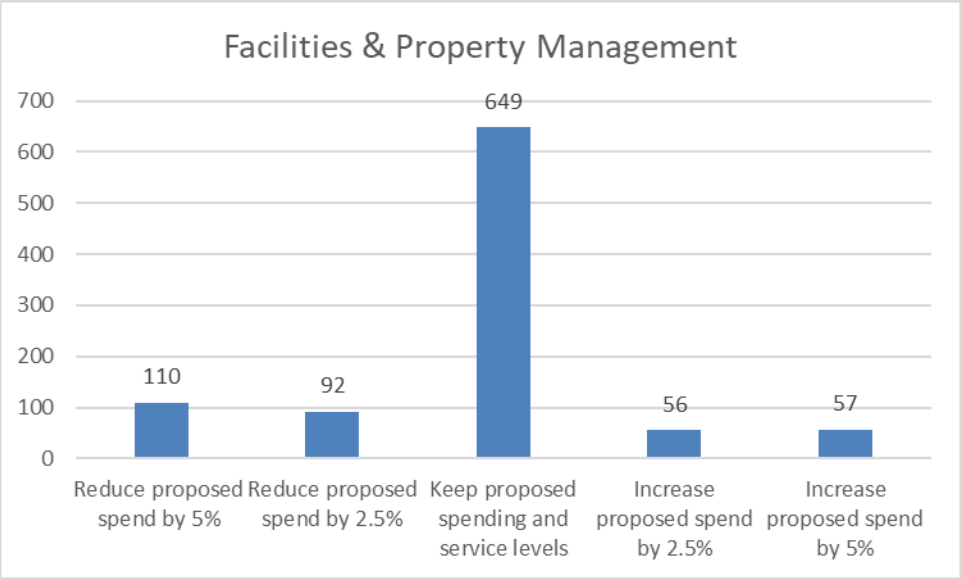
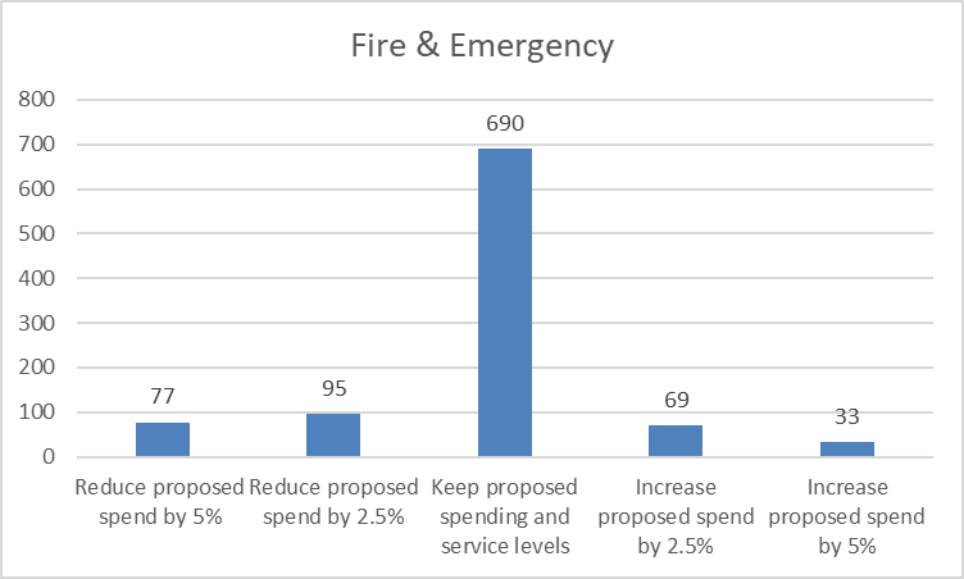
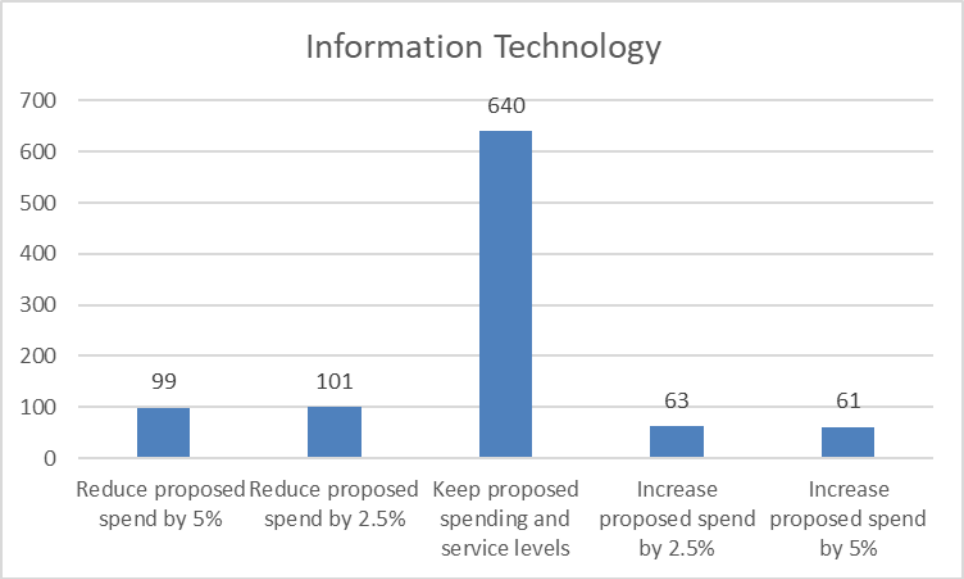
APPENDIX 1

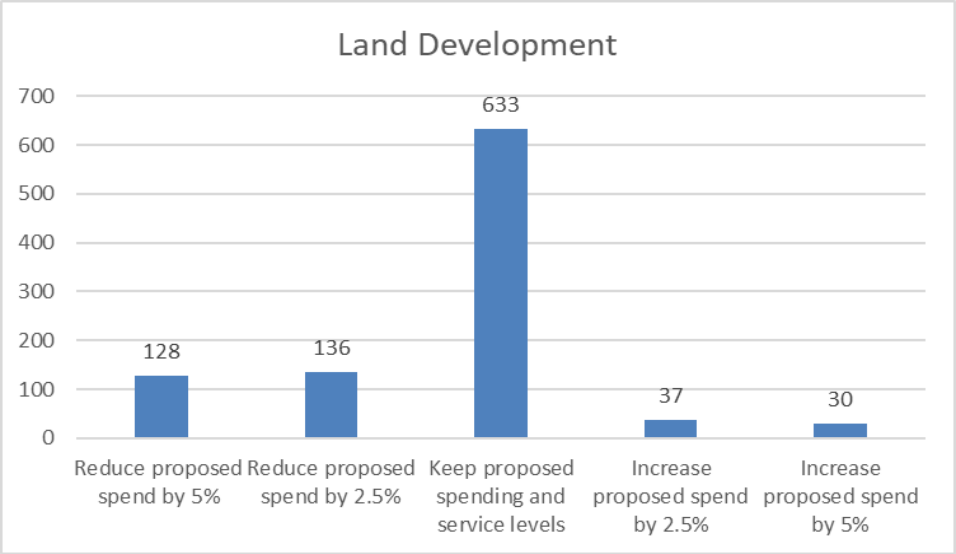
2022 Budget Allocator Service Area Results

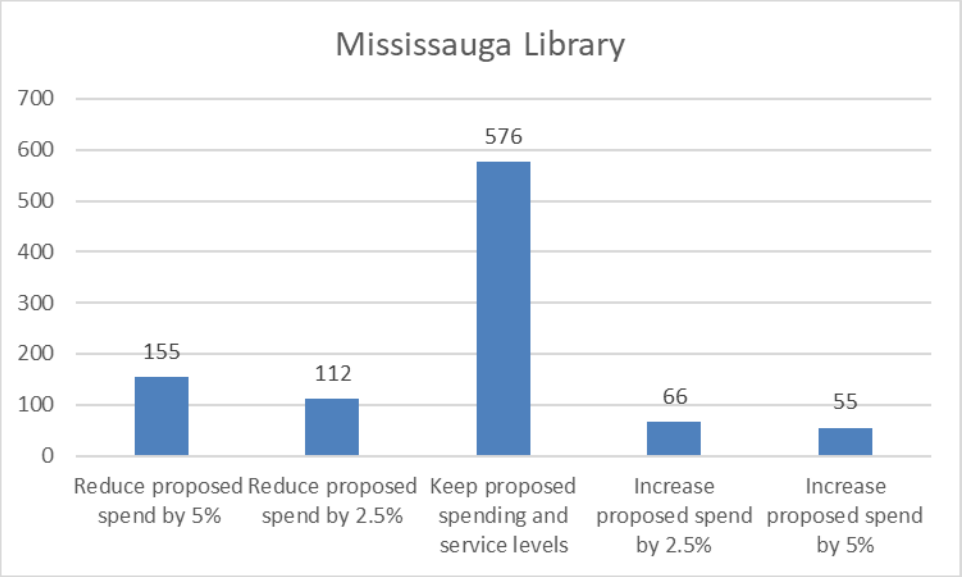


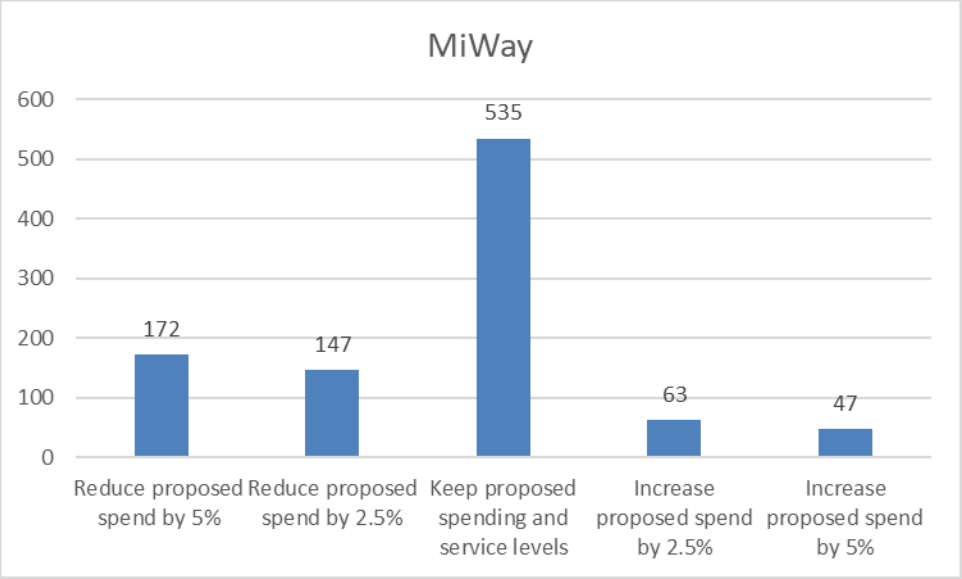


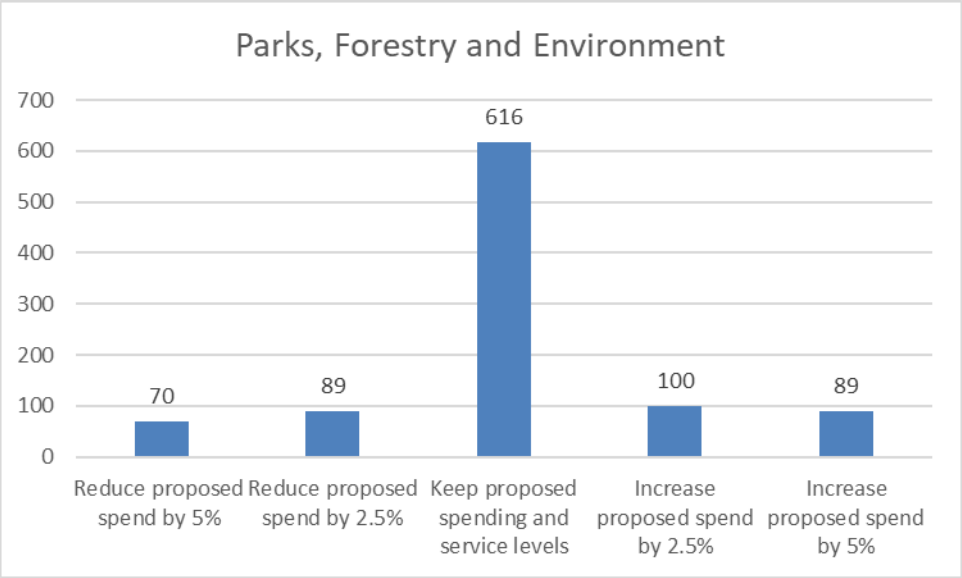

Fire & Emergency
800
700
600
500
400
300
200
100
0
77
95
690
69
33
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%

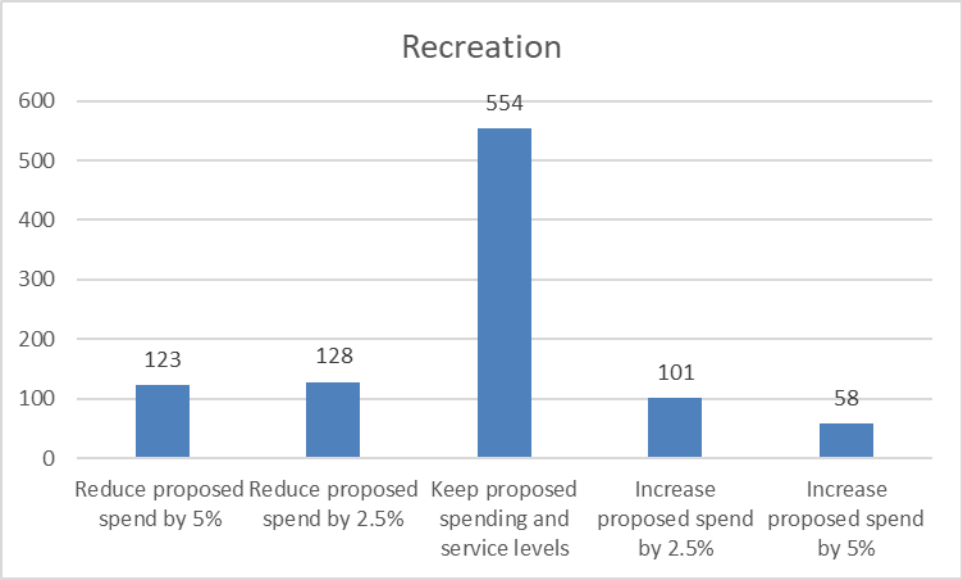

Information Technology
700
600
500
400
300
200
100
0
99
101
640
63
61
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%

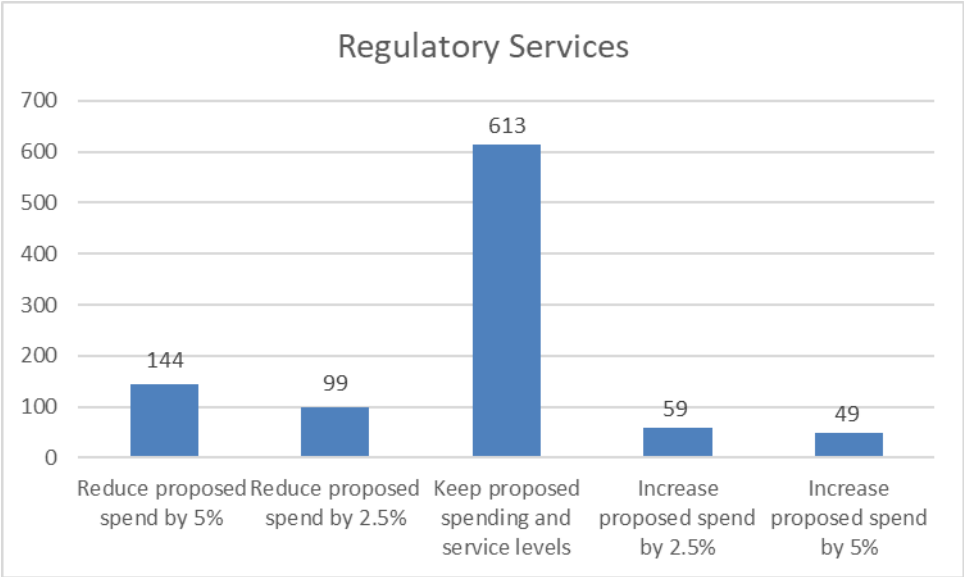

Land Development
700
600
500
400
300
200
100
0
128
136
633
37
30
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%

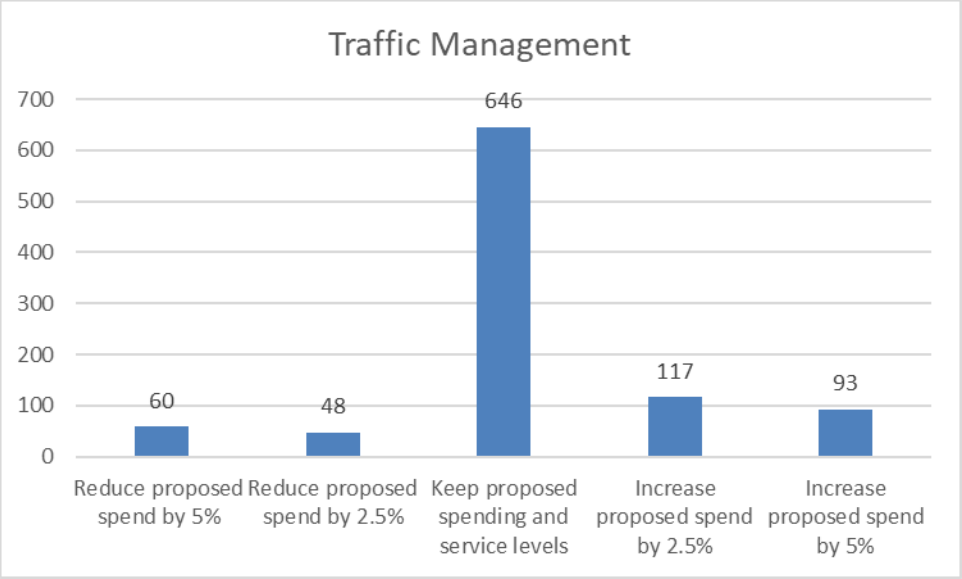

Mississauga Library
700
600
500
400
300
200
100
0
155
112
576
66
55
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%

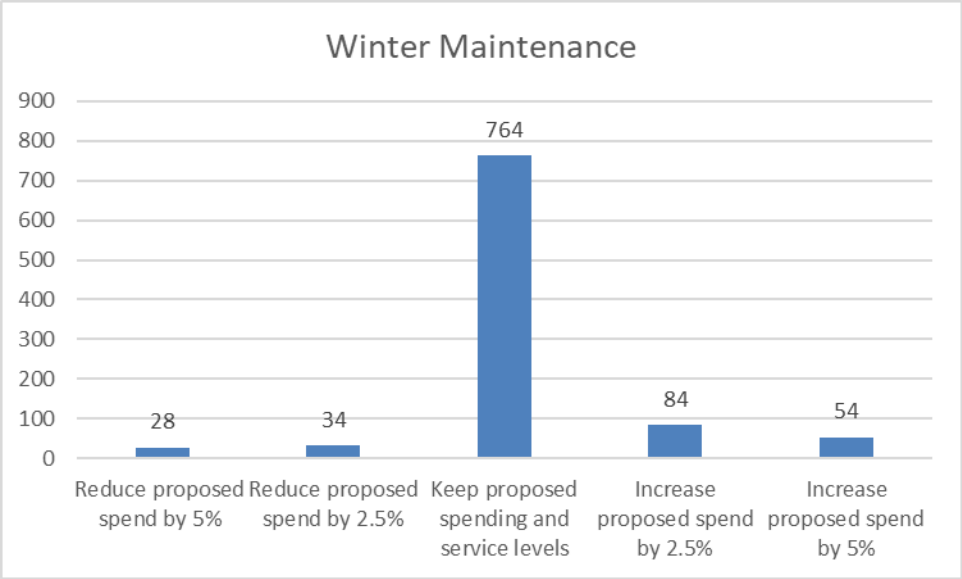

MiWay
600
500
400
300
200
100
0
172
147
535
63
47
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%


Parks, Forestry and Environment
700
600
500
400
300
200
100
0
70
89
616
100
89
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%


Recreation
600
500
400
300
200
100
0
123
128
554
101
58
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%


Regulatory Services
700
600
500
400
300
200
100
0
144
99
613
59
49
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%


Traffic Management
700
600
500
400
300
200
100
0
60
48
646
117
93
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%


Winter Maintenance
900
800
700
600
500
400
300
200
100
0
28
34
764
84
54
Reduce proposed spend by 5%
Reduce proposed spend by 2.5%
Keep proposed spending and service levels
Increase proposed spend by 2.5%
Increase proposed spend by 5%