

City of Mississauga
Corporate Report



<p>Date: December 14, 2021</p> <p>To: Chair and Members of General Committee</p>	<p>Originator's files:</p>
<p>From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works</p>	<p>Meeting date: January 12, 2022</p>

Subject

“PRC001503 Waste Bin Services to City Facilities: Increase to the Contract with GFL Environmental Inc.”.

Recommendation

That the Purchasing Agent or designate be authorized to increase the contract with GFL Environmental Inc. for *Waste Bin Services to City Facilities*, from the current contract amount of \$1,204,551 to the amount of \$1,404,551 to ensure the continuance of waste bin services for various City facilities, as outlined in the report from the Commissioner of Transportation and Works, dated December 14, 2021 and entitled “*PRC001503 Waste Bin Services to City Facilities: Increase to the Contract with GFL Environmental Inc.*”.

Executive Summary

- GFL Environmental Inc. through the Waste Bin Services to City Facilities contract provides the supply and servicing of industrial/commercial waste containers including haulage and disposal.
- This contract is administered by the Works Operations and Maintenance division and services various City divisions, including Works Operations and Maintenance, Parks, Forestry and Environment, Facilities and Property Management, MiWay – Transit, Recreation, and Fire and Emergency Services.
- Waste bin use has increased for certain divisions, mainly in Parks, Forestry and Environment because of the COVID-19 pandemic. An increase of \$200,000 to the current contract value is being requested. This increase will allow the waste bin services to continue uninterrupted until such time that the existing contract can be renewed or re-tendered in March 2022.
- The contract was previously increased by 20 per cent in June 2021. In accordance with Purchasing By-law No. 374-06, Section 18(2)(d)(i), Council approval is required if the cumulative value of all increases to a contract are greater than 20 per cent of the original contract value and greater than \$100,000.

Background

In 2019, GFL Environmental Inc. was awarded the contract for Waste Bin Services to City Facilities, as the lowest compliant bidder. The scope of work under the contract includes the supply and servicing of industrial/commercial waste containers as well as hauling and disposal of mixed waste, wood and cardboard from various City facilities for a three-year contract term commencing April 1, 2019 to March 31, 2022. This contract is administered by the Works Operations and Maintenance division and services various City divisions including Works Operations and Maintenance, Parks, Forestry and Environment, Facilities and Property Management, MiWay – Transit, Recreation, and Fire and Emergency Services.

These services were tendered prior to the pandemic therefore the estimated usage quantities reflected pre COVID-19 pandemic conditions. Certain City divisions have experienced significant increases in waste being collected resulting in greater usage of waste bin services in 2020 and 2021, due to the effects of the COVID-19 pandemic. The original contract amount was previously increased by 20 per cent in June 2021. However, further increase of approximately \$200,000 is required due to the high demand for these services caused by the COVID-19 pandemic.

Comments

Waste bin use has increased for certain divisions, mainly in Parks, Forestry and Environment because of the COVID-19 pandemic. Waste collected at individual parks is deposited into bins that are located at City operations depots. Given the increase in volume of collected waste, the bins have and are expected to continue to require additional servicing. Once the bins are at capacity they are transported to their proper disposal destination. As a result of the increased park and open space usage across Mississauga in 2020 and 2021, usage from the Parks, Forestry and Environment division has increased substantially. In 2020, usage increased by approximately 150 per cent. Year-to-date in 2021, usage in this area has increased by greater than 100 per cent from 2019 levels.

Staff are requesting an increase of \$200,000 to the GFL Environmental Inc., Waste Bin Services to City Facilities contract to address the increased expenditures caused by the effects of the COVID-19 pandemic. This increase will allow the waste bin services to continue uninterrupted until the existing contract can be renewed or re-tendered, prior to expiry, in March 2022.

The contract increase recommendation in this report is made in accordance with Purchasing By-law No. 374-06, Section 18(2)(d)(i), which requires Council approval if the cumulative value of all increases to a contract are greater than 20 per cent of the original contract value and greater than \$100,000.

Strategic Plan

The recommendations contained in this report supports the Connect Pillar through the strategic goals: create great public spaces - to provide opportunities for every-one to enjoy great parks, plazas and unique natural environments.

Financial Impact

The total value of the requested contract increase is \$200,000.

The Waste Bin Pick Up cost centre 23843 and account 715636 has sufficient funding within the approved works cleaning and litter pick-up program to accommodate the estimated net cost of \$50,000 as the estimated amount of \$150,000 will be revenue recovery for waste bin services to various user groups, mainly Parks, Forestry and Environment.

Conclusion

An increase of \$200,000 for the Waste Bin Services to City Facilities contract with GFL Environmental Inc. is requested to allow for continuance of services related to this contract until March 2022. This increase is crucial to ensure that these services are uninterrupted.



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

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