

City of Mississauga
Corporate Report



<p>Date: January 20, 2022</p> <p>To: Mayor and Members of Council</p>	<p>Originator's files:</p>
<p>From: Paul Mitcham, P.Eng, MBA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: February 2, 2022</p>

Subject

2022 Provincial Pre-Budget Submission

Recommendation

1. That the report entitled "2022 Provincial Pre-Budget Submission", including Appendix 1, from the City Manager and Chief Administrative Officer, dated January 20, 2022, be approved for submission to the Ministry of Finance, Province of Ontario for the Provincial Government's 2022 Budget deliberations.
2. That the Mayor be directed to forward the approved submission with this report to the Provincial Minister of Finance, local MPPs, Ontario's Big City Mayors, the Federation of Canadian Municipalities, and the Association of Municipalities of Ontario.

Executive Summary

- Municipalities, along with other stakeholders provide written submissions to the Province of Ontario as input into their annual budget process.
- Council approved that the 2022 Provincial Pre-Budget Submission focus on the following themes: City Building; Community and Culture; and Local Economy.
- To support these themes staff from Strategic Communications and Initiatives, working across the corporation with subject matter experts, staff has developed 12 recommendations.
- The recommendations in the Provincial Pre-Budget Submission will form the basis of the City's advocacy activities during the upcoming 2022 provincial election.
- Staff will monitor progress on each recommendation and report back to Council through analysis of the 2022 Ontario budget, as well as government announcements.

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Background

Municipalities across Ontario are encouraged to provide written submissions regarding the upcoming Ontario 2022 Budget. The City of Mississauga has forwarded similar pre-budget submissions in past years, and this is a good opportunity to articulate the needs of the City to the Provincial Government. The deadline for Provincial Budget consultation submissions is February 11, 2022.

Comments

Through 2022 budget consultations, the Province of Ontario is seeking public input from stakeholders, including municipalities. Earlier this year, Council provided input and approved twelve recommendations that have been categorized into three themes: City Building, Community and Culture, and Local Economy. The 2022 Provincial Pre-Budget Submission, attached as Appendix 1, includes detailed information on each recommendation and theme.

The 2022 Provincial Pre-Budget Submission will form the foundation of our government advocacy efforts in 2022 as it sets out Council's and our City's provincial advocacy priorities. The recommendations contained within this document will be used as a basis for upcoming provincial election, meetings with politicians and staff within government, including at the annual Federation of Canadian Municipalities, and Association of Municipalities of Ontario conferences. Staff will continue to monitor progress on each recommendation and report back to Council through analysis of the 2022 Ontario budget, as well as government announcements.

Financial Impact

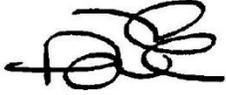
There is no financial impact associated with the production of these submissions.

Conclusion

The City of Mississauga appreciates the opportunity to provide the Ministry of Finance with information and suggestions for the upcoming Ontario 2022 Budget. All of the recommendations outlined in this report are of importance to the City and would have a positive impact on funding vital infrastructure, supporting climate change, creating local jobs, and stimulating the economy.

Attachments

Appendix 1: 2022 Provincial Pre-Budget Submissions



Paul Mitcham, P.Eng, MBA, City Manager and Chief Administrative Officer

Prepared by: James Docker, Strategic Leader, Government Relations