

Appendix 2

**Status of Audit Recommendations
Outstanding and Extended for More Than a Year
as of December 31, 2021**

Audit	No. of Recommendations	Rec. #	Comments/Status
CLASS Facilities Rental	1	4	Project is on schedule to be completed by revised target date of April 2022. Council approved the proposed facility rental and storage rates and fees for 2022. In first quarter of 2022, the rates will be entered into the CLASS system, staff training will commence, communication to clients will be initiated and rental agreements will be created in CLASS effective April 1.
Street Lighting Program	1	11	The Streetlighting and Projects Unit is working on a reconciliation solution using Excel; however, will request more granular data on a regular basis from the supplier in order to complete a more thorough reconciliation.
Non-Union Payroll	1	4	<p>To ensure employees' pay is not interrupted as a result of Payroll not approving time on behalf of management, Payroll requires the full implementation of the SAP Fiori Time Attendance Reporting Solution. The solution increases accountability of staff and approvers to ensure time is entered on time with frequent reminders. Once fully implemented, Payroll will no longer approve time on behalf of management.</p> <p>This is currently underway and has successfully been implemented in 13 City divisions. FT and contract staff, temp/PT staff in CMS and T&W were not initially in scope and conversations with HR will commence upon returning to more normal operations. Expected date to have Fiori Timesheets to this group is Q2 2022.</p> <p>In the interim, approvers are being notified when there are outstanding hours approved by Payroll.</p> <p>Target completion date for the full City is December 31, 2023.</p>

Infrastructure Services IT Hardware	2	13 & 14	To date 12 locations have card access installed. Corporate Security has committed to completing 2 installations per month with their vendors and anticipate meeting the revised target date of October 2024.
Traffic Signals and Systems Program	1	9	<p>Traffic Signal staff continue to work with WOM and the City's Legal Division to finalize the Mississauga/Halton Boundary Agreement. It is expected that the agreement will be ready by mid to late Q2 2022. This agreement will be used as a baseline template to assist in the completion of the Mississauga/GTAA Boundary Agreement by the revised date of December 2022.</p> <p>City stakeholders and the GTAA are currently being advised of the scheduling requirements for this proposed agreement and formal meetings commenced at the end of November 2021.</p> <p>Compensating control: GTAA is paying for the maintenance and operation of traffic signals.</p>
Stormwater Revenue	3	3 15	<p>City staff have completed their review of the proposed changes to the SLA and it is now under review by the Region of Peel. We are waiting for their response and confirmation to finalize the SLA.</p> <p>Finalizing the Bulk Upload process in the development enterprise geodatabase. There are still additional tests which need to be run. Need to migrate off of the version of Microstation as it is at the end of its useful life which is a high priority. As stormwater impervious is critical to get this correct, the team is ensuring every process is tested and documented. In the interim, information is being relayed to RoP manually. Expected completion date is April 2022.</p>

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		16	<p>Geospatial Solutions staff have started a write-up of the SOPs on the migration and maintenance processes in ESRI which will form the training materials for the Stormwater team. The Stormwater impervious lead is reviewing all documentation and training materials for completeness. Expected completion date is March 2022.</p> <p>Compensating Control: GIS staff are still responsible for the process until the Stormwater staff in T&W are trained.</p>
Fire Fleet Acquisition	1	19	<p>Material Management is drafting a Bid Evaluation Policy. It is approximately 80% completed. Delay due to competing priorities.</p> <p>The Evaluator Declaration form required for all evaluation team members for RFPs has been strengthened with more specific instructions and responsibilities.</p>
Sign Shop	1	16	<p>Procurement Sureties Policy needs an update due to the new construction act and implementation of eBidding. It also needs modernizing and general updating. The delay is due to competing priorities.</p> <p>The last Procurement Sureties Policy was updated in 2019, and will be followed until the new one is completed.</p>
Total	11		