



Trillium HealthWorks

City of Mississauga Council

February 2, 2022

THP sees over 1.7 million patient visits a year

7.1.

46,597 Surgical Procedures	58,871 Inpatient Admissions	7,827 Births	569,555 Diagnostic Services (Exams Only)	912,232 Outpatient Visits (Ambulatory Care - excl. ED)	337,367 Virtual Care Visits
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Ranked #1 in Ontario by size

THP Footprint	1,649,683 Annual Patient Visits	1,379 Budgeted Beds	1,329 Physicians	10,867 Employees	2,127 Volunteers
2019/20 Rank HSFR Weighted Cases	#2 for ED activity	#1 for inpatient discharges	#1 for births		

In Comparison to Toronto Hospitals

University Health Network
Sunnybrook Health Sciences
Sinai Health System

**Trillium Health
Partners**

Number of Emergency Department &
Urgent Care Centre Visits Annually

243,583
Combined (19/20)

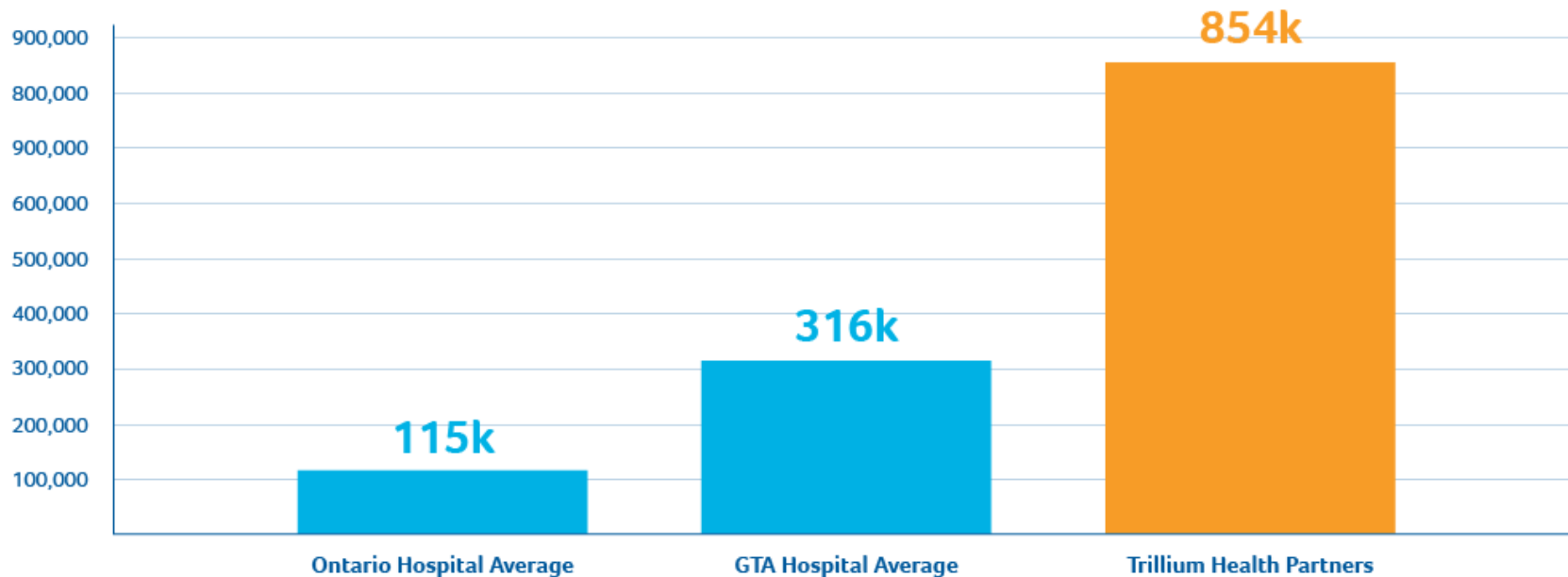
277,467

Regional Leadership	From Birth to Aging Maternal/Child Seniors' Health & Specialized Geriatrics Palliative Care	 Trillium Health Partners Better Together	Regional Program Cancer Cardiac Diabetes Genetics Geriatrics Neurosurgical Palliative Renal Stroke Thoracic Vascular Women's & Children's
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Our Community	28% increase in population over the last decade	68% growth expected in our population from 2010-2035	By 2035 the number of seniors in our community will TRIPLE
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Largest community served in Ontario

Trillium Health Partners' catchment population is 2.5 times the average GTA hospital



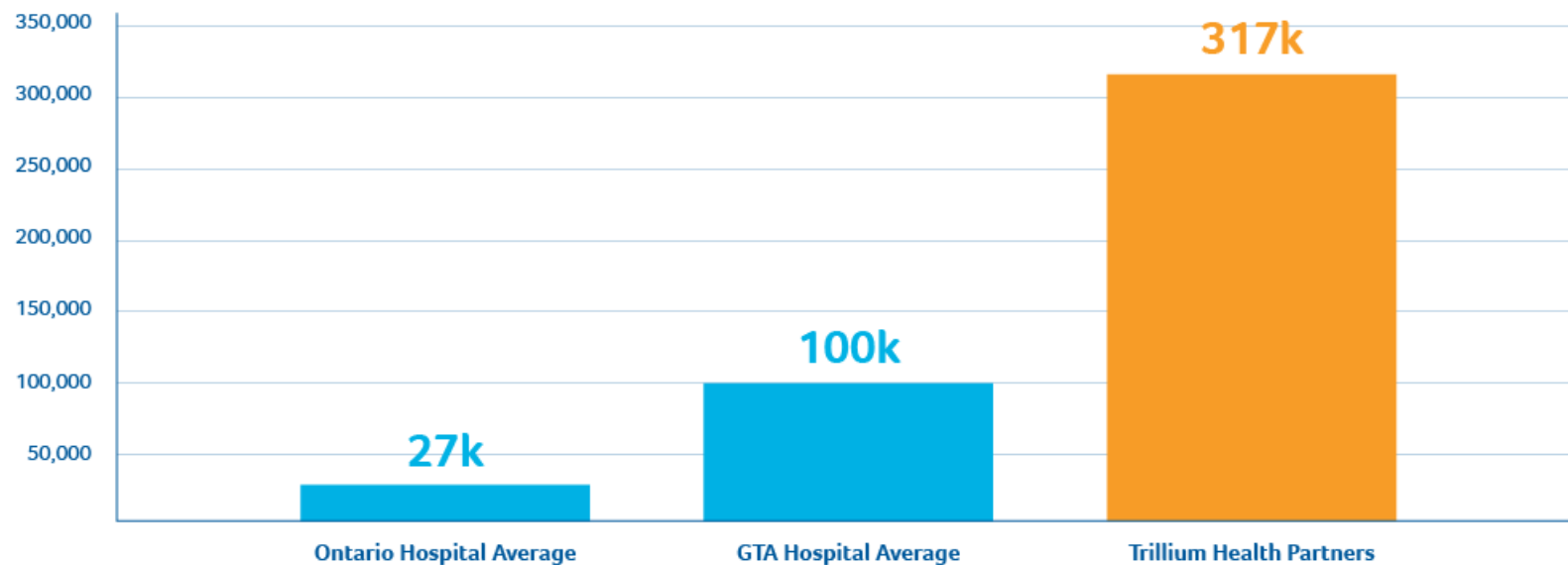
2019 hospital catchment population

*Source: Ministry of Finance. Population Projections for Ontario's 14 LHINS by Age and Sex, 2017 – 2041. [Online] Toronto, ON. 2017

** Mississauga Halton LHIN area and the Central West LHIN

No Community has Grown More

Over the last 20 years Trillium Health Partners' catchment has grown equivalent to the size of an entire city

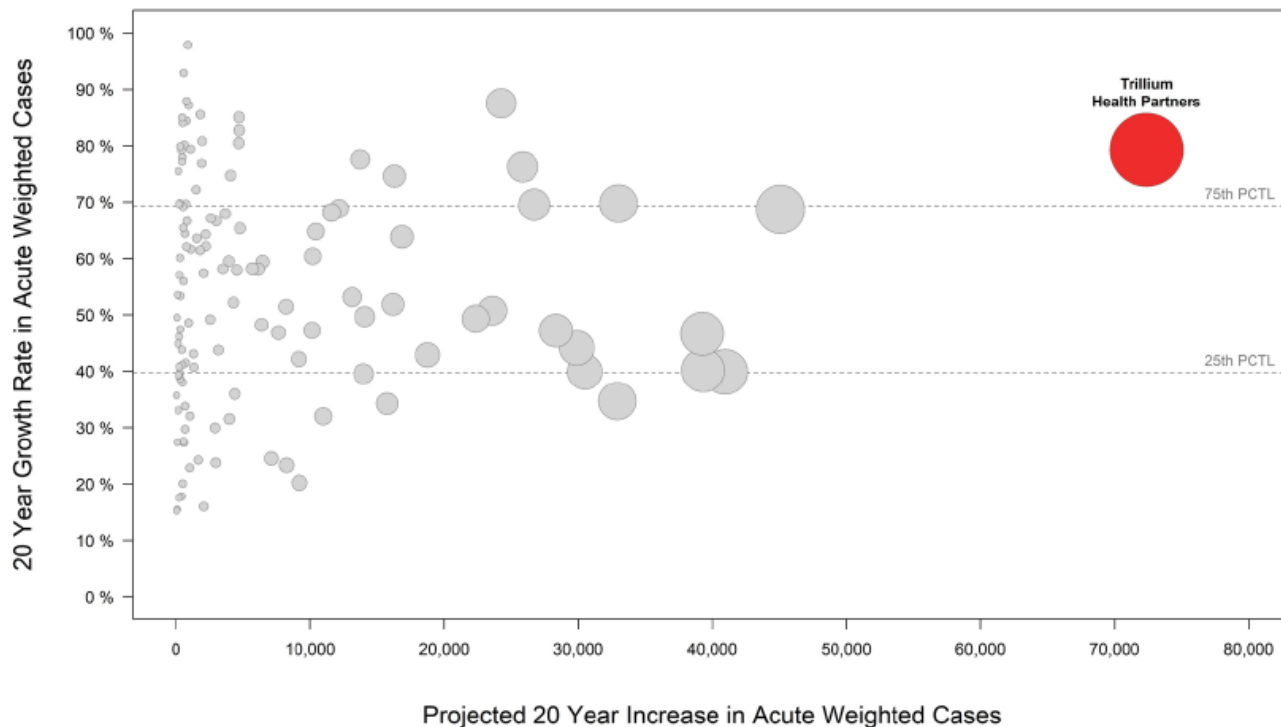


Increase in hospital catchment population 1996 - 2019

*Source: Ministry of Finance. Population Projections for Ontario's 14 LHINS by Age and Sex, 2017 – 2041. [Online] Toronto, ON. 2017

** Mississauga Halton LHIN area and the Central West LHIN

No hospital faces greater growth



Weighted cases represent the care required per patient, based on acuity.

Projected growth in weighted cases from 2019/20 to 2039/40 based on Ministry of Finance population growth forecasts

Trillium HealthWorks:

Building a stronger community together.

7.1.



New Mississauga Hospital

- 24 floors
- Approximately 2.8 million square feet
- Over 950 beds
- Number of operating room will increase from 14 to 23
- Over 80% of rooms will be private



Queensway Health Centre Expansion

- Queensway Health Centre expansion will be a modern dedicated centre for complex care and rehabilitation services where patients can receive care and recover in a purpose-built environment.
- A modern nine-storey facility at 600,000 square feet, with space for over 350 private-room beds.
- A new parking structure.



Community Partnership Projects

- Interconnected community for seniors and caregivers operated by Partners Community Health
- **Phase One: Long-Term Care Home**
 - Brand new 632 bed long-term care home
 - Currently under construction, with an estimated completion in 2023
- Future phases: residential hospice built and operated by Heart House Hospice, and a health services building.

Mississauga Hospital Redevelopment

7.1.

The new Mississauga Hospital is a critical part of Trillium Health Partners' plan to build a new kind of health care that serves our growing and diverse community for the decades ahead.



New Acute Care Facility

- ◆ 24 floors
- ◆ Approximately 2.8 million square feet
- ◆ Over 950 beds
- ◆ Number of operating room will increase from 14 to 23
- ◆ Over 80% of rooms will be private
- ◆ New and expanded ED
- ◆ Advanced diagnostic imaging facilities, a new pharmacy and clinical laboratory



Creating a modern, health care facility including an expanded Emergency Department and integrated surgical interventional platform to meet the growing needs of the community



Reducing wait times and the number of patients receiving care in a hallway by adding beds into the system



Building a flexible environment to adapt and change to meet evolving care and delivery needs (e.g. convert an inpatient unit to care for COVID-19 patients)

Mississauga Hospital Draft Renderings

7.1.



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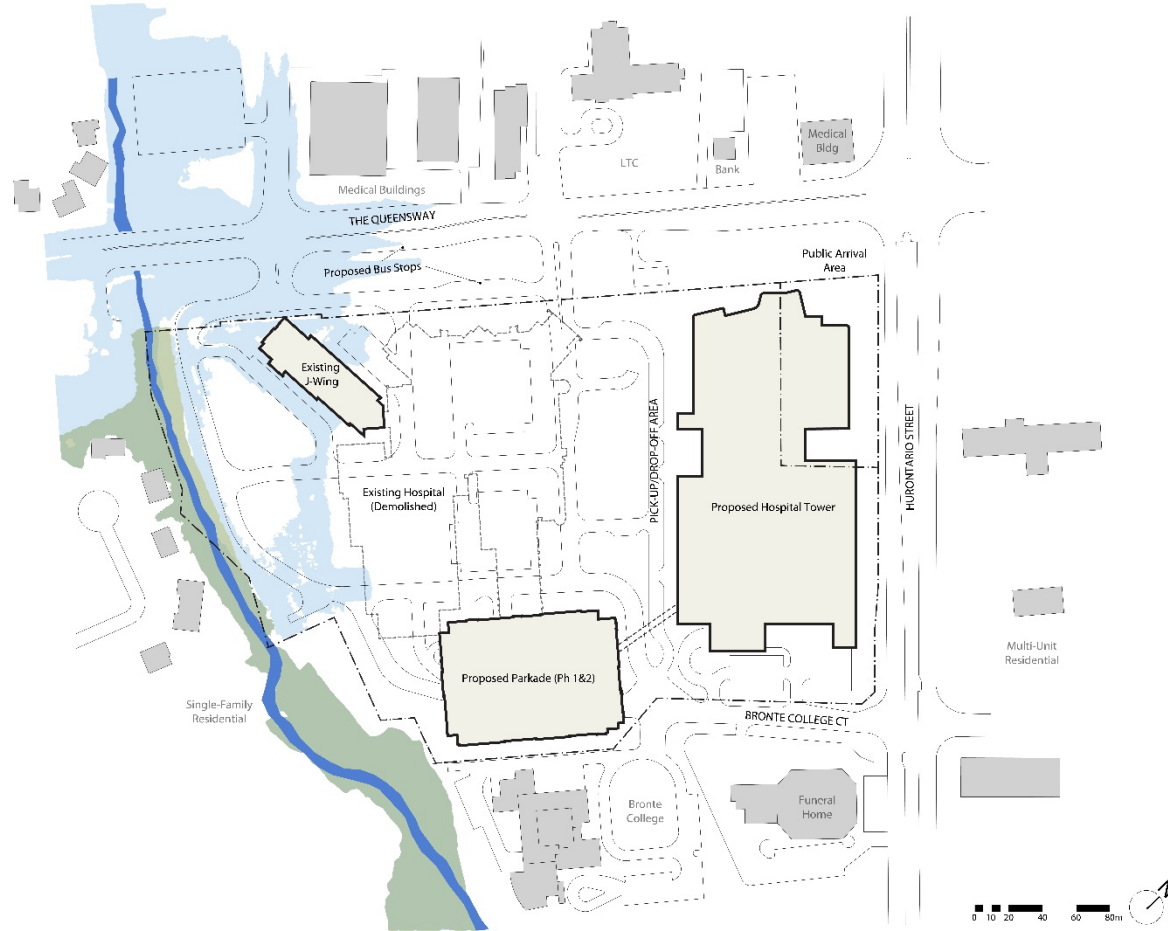


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New Mississauga Hospital Site Plan

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Why an EMZO for the Mississauga Hospital?

7.1.

- Based on functionality, project cost and construction schedule the best location for the New Mississauga Hospital is along Hurontario Street.
- THP is purchasing the property that Camilla Care Community is located on, effective April 1st 2022, as part of the future footprint of the New Mississauga Hospital.
- The property is currently zoned for residential use and requires rezoning to institutional use.
- This rezoning process normally takes 12 months or longer to complete.
- THP requires zoning to be in place by spring of 2022 to issue the Request for Proposals, continue to advance planning and maintain a construction start by 2025.
- If approved, an EMZO would provide a **clear public benefit** by significantly enhancing local healthcare services, create thousands of construction jobs and grow the existing 11,500 person workforce.

Community Engagement Commitment

7.1.

- THP has and will continue to work closely with City of Mississauga staff, the Credit Valley Conservation Authority and other regulatory partners to evolve the project's design in a manner that is consistent with City policy directions.
- This work will continue along with our commitment to engage the broader community, as well as engage in meaningful conversation with the Indigenous community over the coming months and throughout our project's development.
- We are excited to be on track to deliver the largest hospital expansion project in Canada and a major expansion of jobs in the City of Mississauga.

Thank you.