

Active Transportation Fund - Project List

PROJECT INFORMATION				FINANCIAL INFORMATION					ELIGIBILITY CRITERIA											
Project Title	Project Description	Project Location	Dept. / Division	Stage	Fund Category Description	Total Eligible Project Costs	Total Funding to be Requested (60%)	Total City Contribution Required (40%)	Project Type	Asset Type - Capital Projects	Has the project started?	Does the project have signed/ awarded contracts?	Can the project be completed within required timeframe	Does the project need to be sole-sourced?	Does the project meet the programs objectives?	Is there enough information available to apply?	Does the project have Economic Benefits?	Does the project have Environmental and Climate Benefits?	Does the project have Social Inclusion Benefits?	
RECOMMENDED PROJECTS																				
Cycling Program (Improvements)	This project will include the installation of new bicycle traffic signals and crossrides at up to 35 locations across the City from 2023-2025 (12 locations per year).	Staff will use an equity-based approach during location selection in 2022 and will also review safety / collision history and identify opportunities to coordinate with other improvements.	T&W - Roads	Committed	Tax Capital	\$ 2,250,000	\$ 1,350,000	\$ 900,000	Capital Project	Level 2	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	
Sidewalks (Minor / Local Roads)	Funding for this project will support the 2023 Sidewalk Infill Program. This program includes 9.7 kilometres of new sidewalk in existing developed areas, providing new connections to transit stops and other local amenities.	Proposed locations: • Aimco Boulevard • Britannia Road • Slough Street • Kimbel Street • Needham Lane • Mattawa Ave • Argentia Road • Bath Road • Bradco Boulevard • Kamato Road • Cardiff Boulevard • General Road • Meyerside Drive	T&W - Roads	Committed	Developer Contributions Gas Tax	\$ 3,877,600	\$ 2,326,560	\$ 1,551,040	Capital Project	Level 2	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	
New Credit River Active Transportation Bridge	This project will include the construction of a new active transportation bridge over the Credit River north of Lakeshore Road. The bridge will have a span of approximately 65 metre over the Credit River, and a 5.5-metre deck width to accommodate pedestrians and cyclists. The bridge will enhance mobility across the river, and allow greater connectivity to the existing and future active transportation network.	Credit River north of Lakeshore Road	T&W - Roads	Committed	Development Charges	\$ 5,500,000	\$ 3,300,000	\$ 2,200,000	Capital Project	Level 3	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	
Cycle Tracks Coordinated with Road Resurfacing	This bundled submission supports projects in three locations: • Glen Erin Drive between Derry Road West and Britannia Road West; • Rathburn Road and Ponytrail Drive; and • Bloor Street between Central Parkway East and Dixie Road It will include street lighting replacements, new dedicated pedestrian crossings at key midblock locations (trail crossings, major trip generators, etc.), narrowing of vehicular lanes which has been proven to reduce operating speeds of vehicles and improve overall road safety for all users, and one contract staff person to coordinate the active transportation components of the project.	• Glen Erin Drive between Derry Road West and Britannia Road West • Rathburn Road and Ponytrail Drive • Bloor Street between Central Parkway East and Dixie Road	T&W - Roads	Committed	Development Charges	\$ 17,275,000	\$ 10,365,000	\$ 6,910,000	Capital Project	Level 2	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	
Waterfront Trail - Lakeview Connection	This new 2.5km trail will connect through Lakefront Promenade, the new Lakeview Village community waterfront development, provide a major network link to the Jim Tovey Lakeview Conservation Area (JTLCA) and the Toronto Waterfront Trail system to the east. This project will also provide new washroom facilities, rest areas, bridge, lighting, infrastructure and connection to the Western Pier.	F-303 / ORT 01	CMS	Committed	Development Charges	\$ 28,431,373	\$ 17,058,824	\$ 11,372,549	Capital Project	Level 3	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	
Grand Total						\$ 57,333,973	\$ 34,400,384	\$ 22,933,589												