

City of Mississauga
Corporate Report



<p>Date: February 15, 2022</p> <p>To: Mayor and Members of Council</p>	<p>Originator's files:</p>
<p>From: Jodi Robillos, Commissioner of Community Services</p>	<p>Meeting date: March 9, 2022</p>

Subject

Malton Youth Hub (Ward 5)

Recommendation

That the Corporate Report dated February 15, 2022 entitled "Malton Youth Hub (Ward 5)" from the Commissioner of Community Services be received for information.

Executive Summary

- The City of Mississauga will be taking the lead role in managing and operating the Hub. While Services and Housing in the Province (SHIP) will no longer be the lead agency, they will continue to strengthen the Malton Community with their strong community presence and partnerships with both the City of Mississauga and community partners.
- The City will be responsible for the Hub operations, including maintenance, cleaning of common spaces, facility booking and securing anchor and itinerant partners to offer programming.
- Revenue streams include anchor space leases, sponsorships, space rentals and third-party funding to offset operational costs.
- City staff to seek third-party organizations to offer free youth programming in the kitchen, music studio, multi-purpose room, and youth dedicated room.

Background

The City will be converting the decommissioned Lincoln M. Alexander Secondary School pool in Malton into a Youth Hub that provides services and programs that reflect the local community needs. This project is supported by the Peel District School Board and jointly funded by the Region of Peel.

In December 2020, the City secured SHIP as the lead agency to manage and operate the Hub, however, the City will now take the lead role in operating the Hub. The City's partnership with SHIP has provided valuable information and insight into the Malton community over the past two

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years. While SHIP will no longer be the lead agency, they will continue to strengthen the Malton Community with their strong community presence and partnerships with both the City of Mississauga and community partners.

Timeframe

Project Phase

Jan 2022	Begin Hub construction
Jan – Dec 2022	Seek third-party programming and funding opportunities
Jan – Dec 2022	Pursue sponsorship opportunities
Mar – Dec 2022	Select Anchor Partners
Q4 2023	Public Opening

Comments

The City will be responsible for the Hub management and operations, including maintenance, cleaning of common spaces, facility booking and securing anchor and itinerant partners to offer programming at no cost to youth. The 18,000 square foot facility will include amenities such as a large atrium, a commercial kitchen with café, music recording studio, youth dedicated space, multi-purpose room and dedicated space for the anchor partners.

In order to remain financially sustainable, revenue opportunities will include leases for anchor partner spaces, sponsorships, space rentals and third-party funding for social enterprise opportunities to offset operating costs.

Strategic Plan

The Malton Hub project is aligned to our strategic pillar of Belong. It supports building a space that provides programs and services that meet the needs of the local community.

Financial Impact

The financial impact of the additional staffing required at the Malton Hub is approximately \$182,000 in year one of operations for one full-time operator and three part-time positions (administration, programming and operations).

These positions will be requested through a new Budget Request in the 2023-2026 Business Planning Cycle. The Hub will be twinned with the Malton Community Centre and leverage the remaining staff and resources from the Centre.

Conclusion

The City of Mississauga is equipped to take the lead role in the operation of the new Malton Youth Hub, providing opportunities to bring service providers together to facilitate access to needed programs and services in the Malton community.

A handwritten signature in black ink, appearing to read "Jodi Robillos", is written over a horizontal line.

Jodi Robillos, Commissioner of Community Services

Prepared by: Arlene D'Costa, Manager, Business Planning