

Appendix 1

Proposed 2022 Development Charge Rates

Table 1 – Residential DC Rates for Single and Semi-Detached Houses

Service	Single and Semis Residential Development Charge			
	Current DC Charge ¹	2022 Calculated Draft DC Rates	Difference in Charge	
By-Law Enforcement ²	\$159	\$148	(\$11)	-7%
Development-Related Studies	\$515	\$290	(\$225)	-44%
Library Services	\$1,839	\$1,596	(\$243)	-13%
Fire Services	\$1,358	\$1,518	\$160	12%
Recreation & Parks Development	\$18,454	\$17,784	(\$670)	-4%
Transit Services	\$1,298	\$4,944	\$3,646	281%
Public Works Services	\$971	\$866	(\$105)	-11%
Parking Services ³	\$455	\$0	(\$455)	-100%
LAC Debt	\$142	\$87	(\$55)	-39%
Sub-total General Services	\$25,191	\$27,233	\$2,042	8%
Roads And Related Infrastructure	\$17,775	\$22,849	\$5,074	29%
TOTAL CHARGE PER UNIT	\$42,966	\$50,082	\$7,116	17%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

³ Parking service is no longer an eligible service under the DC Act.

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Table 2 – Residential DC Rates for Rows and Other Multiples

Service	Rows and Other Multiples Residential Development Charge			
	Current DC Charge ¹	2022 Calculated Draft DC Rates	Difference in Charge	
By-Law Enforcement ²	\$124	\$115	(\$9)	-7%
Development-Related Studies	\$401	\$225	(\$176)	-44%
Library Services	\$1,431	\$1,242	(\$189)	-13%
Fire Services	\$1,056	\$1,181	\$125	12%
Recreation & Parks Development	\$14,358	\$13,836	(\$522)	-4%
Transit Services	\$1,009	\$3,846	\$2,837	281%
Public Works Services	\$755	\$674	(\$81)	-11%
Parking Services ³	\$354	\$0	(\$354)	-100%
LAC Debt	\$110	\$68	(\$42)	-38%
Sub-total General Services	\$19,598	\$21,187	\$1,589	8%
Roads And Related Infrastructure	\$13,829	\$17,776	\$3,947	29%
TOTAL CHARGE PER UNIT	\$33,427	\$38,963	\$5,536	17%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

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Table 3 – Residential DC Rates for Apartments

Service	Apartment Residential Development Charge			
	Current DC Charge ¹	2022 Calculated Draft DC Rates	Difference in Charge	
By-Law Enforcement ²	\$108	\$101	(\$7)	-6%
Development-Related Studies	\$352	\$197	(\$155)	-44%
Library Services	\$1,253	\$1,088	(\$165)	-13%
Fire Services	\$925	\$1,034	\$109	12%
Recreation & Parks Development	\$12,579	\$12,122	(\$457)	-4%
Transit Services	\$884	\$3,370	\$2,486	281%
Public Works Services	\$662	\$590	(\$72)	-11%
Parking Services ³	\$310	\$0	(\$310)	-100%
LAC Debt	\$97	\$59	(\$38)	-39%
Sub-total General Services	\$17,170	\$18,561	\$1,391	8%
Roads And Related Infrastructure	\$12,115	\$15,574	\$3,459	29%
TOTAL CHARGE PER UNIT	\$29,285	\$34,135	\$4,850	17%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

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Table 4 – Residential DC Rates for Small Units

Service	Small Units Residential Development Charge			
	Current DC Charge ¹	2022 Calculated Draft DC Rates	Difference in Charge	
By-Law Enforcement ²	\$59	\$55	(\$4)	-7%
Development-Related Studies	\$191	\$108	(\$83)	-43%
Library Services	\$683	\$593	(\$90)	-13%
Fire Services	\$504	\$564	\$60	12%
Recreation & Parks Development	\$6,852	\$6,604	(\$248)	-4%
Transit Services	\$482	\$1,836	\$1,354	281%
Public Works Services	\$361	\$322	(\$39)	-11%
Parking Services ³	\$169	\$0	(\$169)	-100%
LAC Debt	\$53	\$32	(\$21)	-40%
Sub-total General Services	\$9,354	\$10,114	\$760	8%
Roads And Related Infrastructure	\$6,601	\$8,484	\$1,883	29%
TOTAL CHARGE PER UNIT	\$15,955	\$18,598	\$2,643	17%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

³ Parking service is no longer an eligible service under the DC Act.

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Table 5 – Residential DC Rates for Special Care Units

Service	Special Care Units Residential Development Charge			
	Current DC Charge ¹	2022 Calculated Draft DC Rates	Difference in Charge ⁴	
By-Law Enforcement ²	\$59	\$37	(\$22)	-37%
Development-Related Studies	\$191	\$72	(\$119)	-62%
Library Services	\$683	\$397	(\$286)	-42%
Fire Services	\$504	\$377	(\$127)	-25%
Recreation & Parks Development	\$6,852	\$4,419	(\$2,433)	-36%
Transit Services	\$482	\$1,228	\$746	155%
Public Works Services	\$361	\$215	(\$146)	-40%
Parking Services ³	\$169	\$0	(\$169)	-100%
LAC Debt	\$53	\$22	(\$31)	-58%
Sub-total General Services	\$9,354	\$6,767	(\$2,587)	-28%
Roads And Related Infrastructure	\$6,601	\$5,677	(\$924)	-14%
TOTAL CHARGE PER UNIT	\$15,955	\$12,444	(\$3,511)	-22%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

³ Parking service is no longer an eligible service under the DC Act.

⁴ The Special Care Unit rate is a new rate category. The Difference in Charge is based on comparing the current Small Unit DC rate to the proposed Special Care Unit DC rate.

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Table 6 – Non-Residential Rates – Industrial

Service	Current Industrial Charge ¹ (\$/sq.m.)	2022 Calculated Draft Industrial Charge (\$/sq.m.)	Difference in Charge	
By-Law Enforcement ²	\$0.67	\$0.77	\$0.10	15%
Development-Related Studies	\$2.21	\$1.52	(\$0.69)	-31%
Library Services	\$0.00	\$0.00	\$0.00	0%
Fire Services	\$5.84	\$7.92	\$2.08	36%
Recreation & Parks Development	\$0.00	\$0.00	\$0.00	0%
Transit Services	\$5.71	\$25.88	\$20.17	353%
Public Works Services	\$4.18	\$4.51	\$0.33	8%
Parking Services ³	\$1.97	\$0.00	(\$1.97)	-100%
LAC Debt	\$0.00	\$0.00	\$0.00	0%
Sub-total General Services	\$20.58	\$40.60	\$20.02	97%
Roads And Related Infrastructure	\$74.30	\$97.28	\$22.98	31%
TOTAL CHARGE PER SQ. METRE	\$94.88	\$137.88	\$43.00	45%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

³ Parking service is no longer an eligible service under the DC Act.

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Table 7 – Non-Residential Rates – Non-Industrial

Service	Current Non-Industrial Charge ¹ (\$/sq.m.)	2022 Calculated Draft Non-Industrial Charge (\$/sq.m.)	Difference in Charge	
By-Law Enforcement ²	\$0.67	\$0.77	\$0.10	15%
Development-Related Studies	\$2.21	\$1.52	(\$0.69)	-31%
Library Services	\$0.00	\$0.00	\$0.00	0%
Fire Services	\$5.84	\$7.92	\$2.08	36%
Recreation & Parks Development	\$0.00	\$0.00	\$0.00	0%
Transit Services	\$5.71	\$25.88	\$20.17	353%
Public Works Services	\$4.19	\$4.51	\$0.32	8%
Parking Services ³	\$1.96	\$0.00	(\$1.96)	-100%
LAC Debt	\$0.00	\$0.00	\$0.00	0%
Sub-total General Services	\$20.58	\$40.60	\$20.02	97%
Roads And Related Infrastructure	\$96.99	\$127.00	\$30.01	31%
TOTAL CHARGE PER SQ. METRE	\$117.57	\$167.60	\$50.03	43%

¹ Rates as of February 1, 2022 to be levied as permitted under DC Act.

² In 2019 DC Background Study, By-law Enforcement was shown as General Government.

³ Parking service is no longer an eligible service under the DC Act.

Appendix 1**Proposed 2022 Development Charge Rates****Table 8 – Stormwater Management DC Rates**

Service	Current Stormwater Management Charge (\$/hectare)	2022 Calculated Draft Stormwater Management Charge (\$/hectare)
Stormwater Management Charge	\$17,117.00	\$6,252.00
TOTAL CHARGE PER HECTARE	\$17,117.00	\$6,252.00

Stormwater Management Rate is applicable to Residential and Non-Residential Development