

Project Adjustments with No Net Capital Impact

| Project Number | SAP Parent Number | Project Name | Status | Revised Net Cost (\$000) | Approved Net Cost (\$000) | Additional / (Surplus) Approval Required (\$000) | Funding Source |
|--------------------|-------------------|--|---|--------------------------|---------------------------|--|--|
| TWOE06871 | 19185 | Cycle Tracks w Rd Rehab Bloor & Tomken | Cycle Tracks Co-ordinated with Road Rehabilitation (Bloor St and Tomken Rd) . The project name is requested to change to "Cycle Tracks Various"to reflect a change in scope and locations identified in the project name. Originally the projects were all in Ward 3, but one project has now been in Ward 9. | \$(2,250.0) | \$(2,250.0) | \$0.0 | 31335 DCA Roads and Related Infrastructure |
| TWOE06871 | 19185 | Cycle Tracks Various | Cycle Tracks Co-ordinated with Road Rehabilitation (Bloor St and Tomken Rd) . The project name is requested to change to "Cycle Tracks Various"to reflect a change in scope and locations identified in the project name. Originally the projects were all in Ward 3, but one project has now been in Ward 9. | \$2,250.0 | \$2,250.0 | \$0.0 | 31335 DCA Roads and Related Infrastructure |
| Roads Total | | | | \$0.0 | \$0.0 | \$0.0 | |
| Grand Total | | | | \$4,190.0 | \$4,190.0 | \$(0.0) | |