

REPORT 1- 2020

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its first report for 2020 and recommends:

BC-0001-2020

That the deputation by Nikki Hayes and Martin Field, Residents to speak on the potential Tax Savings associated with creating an Animal Care Committee be received.
(BC-0001-2020)

BC-0002-2020

That the deputation and associated presentation by Gary Kent, Commissioner of Corporate Services and Chief Financial Officer and Jeff Jackson, Director of Finance and Treasurer to present the COVID-19: Financial Recovery Pillar, 2020 Financial Update and the Preliminary 2021 Operating Budget be received for information.
(BC-0002-2020)

BC-0003-2020

That the report of the Commissioner of Corporate Service and Chief Financial Officer dated June 17, 2020 and titled "COVID-19: Financial Recovery Pillar" be received for information.
(BC-0003-2020)

BC-0004-2020

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated June 12, 2020 entitled "Update on the Financial Impacts of COVID-19" be received for information.
 2. That staff report at the October 7, 2020 Budget Committee meeting on additional steps the City can take to fund the 2020 deficit.
 3. That the 2021 budget deliberations remain as scheduled to begin on November 23, 2020 with approval if appropriate at Council on December 9, 2020.
 4. That the Province be requested to eliminate the legislated 5 per cent cap specific in O.Reg 282/98 section 45.1(9) on the GTAA Payment in lieu of taxes.
- (BC-0004-2020)

BC-0005-2020

1. That the "Works in Progress Report as at May 31, 2020" report dated June 9, 2020 from the Commissioner of Corporate Services and Chief Financial Officer, including appendices 2-1 to 3-3, be approved;
 2. That the Treasurer be authorized to fund and close the capital projects as identified in this report;
 3. That all necessary by-laws be enacted.
- (BC-0005-2020)

BC-0006-2020

That the Corporate Report from the Commissioner of Transportation and Works dated May 28, 2020 and entitled "2021 through 2029 Winter Maintenance Contract" be deferred to the July 22, 2020 Council Meeting.

(BC-0006-2020)

BC-0007-2020

That the Corporate Report entitled "Park Development – Use of Consultants" dated June 9, 2020 from the Commissioner of Community Services be received.

(BC-0007-2020)