

City of Mississauga

Corporate Report



<p>Date: May 22, 2020</p> <p>To: Mayor and Members of Council</p> <p>From: Shari Lichterman, CPA, Commissioner of Community Services</p>	<p>Originator's files:</p> <hr/> <p>Meeting date: June 24, 2020</p>
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Subject

Request to Increase Contract for Nine Creeks Trail with Mopal Construction Limited, Procurement No. PRC000270.

Recommendation

That the Purchasing Agent be authorized to increase the contract with Mopal Construction Limited (Procurement No. PRC000270) by \$685,400 to include additional work required to complete construction of Nine Creeks Trail for a total revised contract value of \$5,470,315 as outlined in the report dated May 22, 2020 from the Commissioner of Community Services.

Background

In 2017 the City retained Mopal Construction Limited through a competitive bid process (Procurement No. PRC000270) for construction of the Nine Creeks multi-use recreational trail within the Hydro One corridor from Winston Churchill Boulevard to Westfield Drive (Ward 1,2 and 7).

The project scope consisted of construction of 9.5km of 3.5m wide asphalt trail as per the design and approvals obtained from the landowner Hydro One Network Inc. (HONI) and Trans-Northern Pipeline Company (TNPL), Alectra, Region of Peel and CVC, all having easements and rights within the Hydro One corridor.

The project is a 50/50 cost share initiative with the Region of Peel through the Sustainable Transportation Strategy with a recovery budget of \$2,643,320.

Comments

The Nine Creek Trail project is 95% complete with the remainder of the original contract work (1km of the trail between Winston Churchill Blvd. and Bromsgrove Rd in Ward 2.) to be completed by summer 2020.

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This report is seeking authorization to increase the existing contract with Mopal Construction Ltd. by an additional \$685,400 to construct the remaining .5km section from Camilla Rd. to Cliff Rd. including a bridge over Cooksville Creek (Ward 7) to complete the full 10km of the Nine Creeks Trail.

This section of the trail was not included in the original contract due to approvals and permit issues. Additional funding has been approved through the 2020 Capital Budget and the required permits have been received from HONI, the CVC and the Public Utilities located within the corridor.

Staff are recommending that the additional work be carried out by Mopal Construction Ltd. on a single source basis, as provided for in the Purchasing By-law # 374-2006, Schedule "A" 1. (b) (iv) *the solicitation of competitive bids would not be economical to the City*, for reasons including:

- Efficiency of project administration and consistency of construction execution.
- Mopal is familiar with the mandatory contract requirements for working within the HONI and TNPL corridor.
- Mopal has provided excellent construction execution, good value and quality craftsmanship to the City to date.
- Mopal is currently mobilizing to complete the remaining 1km section in Ward 2 under existing permits.

Financial Impact

- Total contract value to date: \$4,784,915
- Additional contract increase requested: \$685,400 (17.8% above original contract, 50% recoverable from the Region of Peel)
- Revised new contract value: \$5,470,315

There are sufficient funds available in capital PN 12307 and PN 20341 to accommodate the proposed increase to the contract. Additional funding was approved through the 2020 Capital Budget.

Conclusion

An increase to the existing contract with Mopal Construction Limited is required for the completion of this project. The original contract with Mopal Construction Limited was established through a competitive bid process with Mopal Construction Limited being the lowest

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acceptable bidder. Mopal Construction Limited continues to represent good value and is sufficiently resourced to accommodate the additional work. Council approval is required for this increase exceeding 20% of the original contract value as per the Purchasing By-Law #374-2006.



Shari Lichterman, CPA, Commissioner of Community Services

Prepared by: Stef Szczepanski, Manager Park Development