

## Item 1: Single Axles

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	67	43
<b>Total Cost(Operational and Standby)</b>	\$4,168,008	\$2,511,508.25
<b>Total Standby Days</b>	144	145
<b>Estimated Operational Hours</b>	200	200
<b>Operational Cost Per Unit/Hour</b>	\$72	\$61.63
<b>Average Standby Per Day Per Unit</b>	\$332	\$319.70

## Item 2: Dual Purpose Tandem

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	74	64
<b>Total Cost (Operational and Standby)</b>	\$5,166,270.80	\$4,184,189.62
<b>Total Standby Days</b>	144	144
<b>Estimated Operational Hours</b>	200	200
<b>Operational Cost Per Unit/Hour</b>	\$74	\$66.77
<b>Average Standby Per Day Per Unit</b>	\$386	\$364.59

### Item 3: Combination Tri Axles

	2021 Contract	Current Contract 2019/2020	
		(TANDEM AXLE PLOW + DLA)	
<b>Total Units</b>	17	20	3
<b>Total Cost (Operational and Standby)</b>	\$ 1,212,718.92	\$739,493.90	\$24,266.55
<b>Total Standby Days</b>	144	103	
<b>Estimated Operational Hours</b>	200	50	35
<b>Operational Cost Per Unit/Hour</b>	\$76	\$66.77	\$240.22
<b>Average Standby Per Day Per Unit</b>	\$395.12	\$334.73	

### Item 4: Articulated Loaders

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	46	21
<b>Total Cost (Operational and Standby)</b>	\$1,492,988	\$636,408.63
<b>Total Standby Days</b>	101	103
<b>Estimated Operational Hours</b>	50	65
<b>Operational Cost Per Unit/Hour</b>	\$70	\$69.40
<b>Average Standby Per Day Per Unit</b>	\$285.50	\$252.67

### Item 5: Sidewalk Machines

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	82	73
<b>Total Cost (Operational and Standby)</b>	\$3,866,896	\$2,431,416.20
<b>Total Standby Days</b>	144	145
<b>Estimated Operational Hours</b>	200	200
<b>Operational Cost Per Unit/Hour</b>	\$68	\$74.73
<b>Average Standby Per Day Per Unit</b>	\$248	119.9

### Item 6: Manual Bus Stop Clearing

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	96	77
<b>Total Cost (Operational and Standby)</b>	\$3,232,212	\$2,633,151.30
<b>Total Standby Days</b>	144	145
<b>Estimated Operational Hours</b>	200	120
<b>Operational Cost Per Unit/Hour</b>	\$65	\$56.49
<b>Average Standby Per Day Per Unit/Hour</b>	\$147.43	\$149.91

### Item 7: Mechanical Bus Stop Clearing

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	96	77
<b>Total Cost (Operational and Standby)</b>	\$2,419,021	\$2,633,151.30
<b>Total Standby Days</b>	101	145
<b>Estimated Operational Hours</b>	110	120
<b>Operational Cost Per Unit/Hour</b>	\$68	56.49
<b>Average Standby Per Day Per Unit</b>	\$176.50	149.91

### Item 8: Trewlany Lanes Snow Removal

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	2	2
<b>Total Cost (Operational and Standby)</b>	\$213,600	\$184,095.72
<b>Total Standby Days</b>	101	103
<b>Estimated Operational Events</b>		8
<b>Average Operational Cost Per Event</b>		\$7,088.95
<b>Average Standby Per Day Per Unit</b>	\$390	\$343.07

## Item 9: Various Locations Snow Removal

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	9	7
<b>Total Cost (Operational and Standby)</b>	\$561,330	\$503,465.14
<b>Total Standby Days</b>	101	103
<b>Estimated Operational Curb Meters</b>	5000	5000
<b>Average Operational Cost Per Crew/ Per meter</b>	\$5	\$9.49
<b>Average Standby Per Day Per Unit</b>	\$370	\$238.64

## Item 10: MUT Pathway Clearing

	2021 Contract	Current Contract 2019/2020
<b>Total Units</b>	4	1
<b>Total Cost (Operational and Standby)</b>	\$106,720	26,680
<b>Total Standby Days</b>	144	144
<b>Estimated Operational Hours</b>	200	200
<b>Average Operational Cost Per Unit</b>	\$65.00	\$65
<b>Average Standby Per Day Per Unit</b>	\$95	\$95