

Date: June 8, 2022	Originator's files:
To: Chair and Members of Budget Committee	Meeting date: June 27, 2022
From: Shari Lichterman, CPA, CMA, Commissioner of Corporate Services and Chief Financial Officer	

## Subject

**Ward Specific Projects - Status Report**

## Recommendation

That the "Ward Specific Projects – Status Report" dated June 8, 2022 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

## Background

On May 22, 2019 a motion was passed by Council to establish capital projects up to a total amount of \$2.0 million per ward, to be used at the discretion of each local councillor. These funds must be used within the current council term.

## Comments

Appendix 1-1 identifies the new projects added. A status update of projects by ward is presented in Appendix 1-2. A status update of all projects requested to date is provided in Appendix 1-3.

## Financial Impact

There are no financial impacts as a result of the recommendation in this report.

Any projects included in this report must be eligible for funding based on Canada Community-Benefit Fund eligibility requirements formerly known as Federal Gas Tax.

## Conclusion

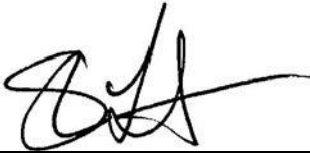
Ward-specific projects as identified by each Councillor have been established and are scheduled to be completed within the Council term. Each Councillor can allocate up to \$2 million in total for their projects. At the end of this Council term, any unused funds will be returned to general revenue. The ability to add projects subsequent to this report is limited by the construction season and timeline to tender for projects.

## Attachments

Appendix 1-1 Requests for Establishment of New Ward-Specific Projects

Appendix 1-2 Established Ward-Specific Projects

Appendix 1-3 Status to Date Ward-Specific Projects



Shari Lichterman, CPA, CMA, Commissioner of Corporate Services and Chief Financial Officer

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