

City of Mississauga Corporate Report



<p>Date: June 30, 2022</p> <p>To: Mayor and Members of Council</p> <p>From: Shari Lichterman, CPA, CMA, Commissioner of Corporate Services and Chief Financial Officer</p>	<p>Originator's files:</p> <hr/> <p>Meeting date: July 6, 2022</p>
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Subject

Ward Specific Projects - Final Report

Recommendation

That the allocation of funds and establishment of project numbers be approved as outlined in the report titled "Ward Specific Projects – Final Report" dated June 30, 2022 from the Commissioner of Corporate Services and Chief Financial Officer.

Background

On May 22, 2019, a motion was passed by Council to establish capital projects up to a total amount of \$2.0 million per ward, to be used at the discretion of each local councillor. These funds must be used within the current council term or allocated to projects that will be substantially completed within the term. Given the election recess, and the volume of projects now in progress, this is the final report to close out this program.

Comments

Appendix 1-1 identifies the new projects added. A list of previously approved projects by ward is presented in Appendix 1-2. The final ward allocations of all projects requested in this program is provided in Appendix 1-3.

Financial Impact

There are no new financial impacts as a result of the recommendation in this report; this is an allocation of the \$2.0 million per ward to various projects. All projects included in this report were confirmed to be eligible for funding from the Canada Community-Benefit Fund formerly known as Federal Gas Tax.

Conclusion

Ward-specific projects as identified by each Councillor have been established and are scheduled to be completed or substantially complete within the Council term. Each Councillor

was able to allocate up to \$2 million in total for their projects. Any unused funds will be returned to the Canada Community-Benefit Fund (#35182) to be allocated to other Council-approved eligible projects in the annual capital program for the City.

Attachments

Appendix 1-1 Requests for Establishment of New Ward-Specific Projects

Appendix 1-2 Previously Approved Established Ward-Specific Projects

Appendix 1-3 Ward Specific Projects Final Allocations



Shari Lichterman, CPA, CMA, Commissioner of Corporate Services and Chief Financial Officer

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