Appendix 1: 2022 Vendors of Record for Replacement Bus Parts and Sublet Repair Services

Vendor	Spot Buy or Single Source	Description (SOW)	Estimated Annual Contract Value	Increase/ Decrease to Estimated Contract Value
Aftermarket Parts (formerly New Flyer)	Single Source /Spot Buy	New Flyer Bus Parts (OEM) / Bus Parts	\$ 3,000,000	\$ 800,000
Baker Transit Parts	Spot Buy	Bus Parts	\$ 900,000	(\$200,000)
City View Bus & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs	\$ 1,700,000	\$100,000
Cummins Eastern Canada LP	Single Source	Bus Parts / Sublet Repairs	\$ 700,000	\$ 70,000
Mississauga Bus, Coach & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs/Body Repairs	\$ 4,000,000	\$550,000
MTB Transit Solutions Inc.	Single Source/Spot Buy	Sublet Repairs/Body Repairs	\$ 366,000	\$334,000
Mohawk	Spot Buy	Bus Parts	\$ 320,000	, ,
Natsco	Spot Buy	Bus Parts	\$ 750,000	\$150,000
Prevost (Nova Bus)	Single Source /Spot Buy	Nova Bus Parts (OEM) / Bus Parts	\$ 500,000	\$266,000
Reefer Sales	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 190,000	(\$90,000)
Tokmakjian Inc. (formerly SN Diesel)	Single Source	Sublet Repairs	\$ 1,550,000	(\$550,000)
Tarten Equipment	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Thermo King Ontario	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 500,000	(\$400,000)
Voith Turbo Inc.	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	

		Sub Total	\$ 15,856,000	\$1,590,000
Electromotion Inc.	-50.50,	Hybrid fleet		4.55,555
Sherwood	Spot Buy	Traction Motor for		\$100,000
CBM NA Inc.	Source Spot Buy	Inventory parts	Amount	Upset Limit \$100,000
Add new vendors	Spot Buy or Single	Description (SOW)	Estimated Annual	Increase/ Decrease to
Keystone Alternators & Starters	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Alternators and Starters	\$ 250,000	\$100,000
ADF Diesel Toronto Inc.	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Pro heat heads	\$ 250,000	\$50,000
Skydome Truck & Coach Inc.	Spot Buy	Bus and Non-revenue vehicle body repairs	\$ 200,000	\$190,000
American Seating Co. (Amseco) in US\$	Single Source	Bus Parts / Sublet Repairs	\$ 110,000	
United States Seating (USSC) in US\$	Single Source	Bus Parts / Sublet Repairs	\$ 120,000	
Luminator Technology Group	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	\$20,000
Wajax Power Products	Single Source /Spot Buy	Bus Parts / Sublet Repairs	\$ 150,000	

Total Revised Estimated Annual Contract Value

\$ 17,446,000