

PPE - 3 month stock requirements - based on Needs Assessment as of June 12/20

Employee Group	# of Employees	3-Ply Mask Quantity	Glove Quantity	Hand Sanitizer Quantity	Disinfectant Wipes Quantity	Disinfecting Spray		
Average Unit Cost		\$ 0.81	\$ 25.44	\$ 12.25	\$ 8.84	\$ 16.62		
Office/Non-public facing	182	21840	0	0	43680	0		
Office/Public facing	227	27240	27240	3405	272400	4000		
Mobile/Building-based	974	116880	233760	0	876600	0		
Mobile/Field-based	264	47520	63360	3960	79200	4000		
Totals	1647	213480	324360	7365	1271880	8000		
		\$172,918.80	\$165,029.28	\$ 90,221.25	\$ 140,547.16	\$132,960.00	\$ 701,676.49	\$2,806,705.96
							3-month estimate	12-month estimate