

2023 List of Capital Projects for Pre-Approval

Service Area	Parent Project Number	Parent Project Name	2023 Budget	Request for Jan-Apr
Culture	CMCL00042	5 Year Update of the Culture Future Directions Master Plan	65,000	65,000
Fire & Emergency Services	CMFS00133	Replacement of fire vehicles	4,000,000	4,000,000
Fire & Emergency Services	CMFS000217	Design and Construction Station Renovation 114 (Heartland)	700,000	700,000
Fire & Emergency Services	CMFS000218	Design and Construction Station Renovation 115 (Erin Mills)	900,000	900,000
Fire & Emergency Services	CMFS009875	New Fire Station 123 - Burnhamthorpe/Winston Churchill - Design and Construction	1,600,000	1,600,000
Information Technology	CPBS007771	Payroll Enhancement	150,000	150,000
Information Technology	CPIT009161	SAP Legislative Changes and Enhancements	200,000	200,000
Roads	TWMR00087	Ninth Line Widening - Eglinton Avenue West to Derry Road West	912,200	200,000
Roads	TWMR009985	McLaughlin Road Improvements - Britannia Road West to Bristol Road West	500,000	100,000
Roads	TWOE00301	Vehicle & Equipment Replacement	3,291,000	3,291,000
Stormwater	TWSD00212	Cooksville Creek Flood Storage Facility - McKenzie Park, Mississauga Valley Boulevard	11,590,000	2,000,000
Transit	TWTR003831	Transit Customer Satisfaction Survey and Research	250,000	250,000
Total			24,158,200	13,456,000