

Community Services

Culture - Fees Effective January 1, 2023 - December 31, 2023 or start of Spring session 2023 to end of Winter session 2024

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Existing Fees & Charges									
GENERAL PROGRAMS									
Culture Program A	Revised	Benchmarking	13%	Hourly	\$7.52		\$7.71	\$0.19	2.5%
Culture Program B	Revised	Benchmarking	13%	Hourly	\$8.54		\$8.67	\$0.13	1.5%
Culture Program C	Revised	Benchmarking	13%	Hourly	\$9.42		\$9.52	\$0.09	1.0%
Culture Program D	Revised	Benchmarking	13%	Hourly	\$10.88		\$11.04	\$0.16	1.5%
Culture Program E	No Change	Hold Fee - Benchmarking/High Competition	13%	Hourly	\$11.45		\$11.45	\$0.00	0.0%
Culture Program F	No Change	Hold Fee - Benchmarking/High Competition	13%	Hourly	\$12.55		\$12.55	\$0.00	0.0%
Culture Program G	Revised	Benchmarking/High Competition	13%	Hourly	\$14.53		\$14.75	\$0.22	1.5%
Culture Program H	Revised	Benchmarking	13%	Hourly	\$16.10		\$16.26	\$0.16	1.0%
Culture Program I	Revised	Inflation/Operating Costs	13%	Per hour	\$18.78		\$19.34	\$0.56	3.0%
Culture Program J	Revised	Inflation/Operating Costs	13%	Per hour	\$28.42		\$29.27	\$0.85	3.0%
Culture Program K	No Change	Inflation/Operating Costs	13%	Per hour	\$35.53		\$36.59	\$1.07	3.0%
Culture Program L	No Change	Inflation/Operating Costs	13%	Per hour	\$81.20		\$83.64	\$2.44	3.0%
Additional Materials - Clay	Revised	Inflation/Operating Costs	13%	Per Block	\$21.00		\$21.63	\$0.63	3.0%
Year End Recital Ticket - Balcony (per ticket)	Revised	Benchmarking/Operating Costs	13%	Per ticket	\$19.00		\$20.00	\$1.00	5.3%
Year End Recital Ticket - Orchestra (per ticket)	Revised	Benchmarking/Operating Costs	13%	Per ticket	\$24.00		\$25.00	\$1.00	4.2%
Culture Recital Costume	No Change	Hold Fee	13%	Per costume	\$65.00		\$65.00	\$0.00	0.0%
Culture Competitive Costume	No Change	Hold Fee	13%	Per costume	\$110.00		\$110.00	\$0.00	0.0%
Recital Dance Pak Program Additional Fees	No Change	Hold Fee	13%	Per Participant/ Per Season	\$45.00		\$45.00	\$0.00	0.0%
Recital Holiday Party	Revised	Benchmarking/Operating Costs	13%	Per participant	\$7.00		\$10.00	\$3.00	42.8%
Culture Competitive Team Accessories	No Change	Hold Fee	13%	Per accessory	\$40.00		\$40.00	\$0.00	0.0%
Culture Competitive Team Jacket	No Change	Hold Fee	13%	Per jacket	\$100.00		\$100.00	\$0.00	0.0%
Culture Therapeutic Programs	Revised	Inflation/Operating Costs	13%	Per Hour	\$4.75		\$4.89	\$0.14	3.0%
CAMPS									
Culture Camps A	Revised	Inflation/Operating Costs	13%	Hourly	\$3.65		\$3.76	\$0.11	3.0%
Culture Camps B	Revised	Inflation/Operating Costs	13%	Hourly	\$5.45		\$5.61	\$0.16	2.9%
Culture Camps C	Revised	Inflation/Operating Costs	13%	Hourly	\$6.05		\$6.23	\$0.18	3.0%
Culture Camps D	Revised	Inflation/Operating Costs	13%	Hourly	\$6.18		\$6.37	\$0.19	3.0%
Culture Camps E	Revised	Inflation/Operating Costs	13%	Hourly	\$6.53		\$6.73	\$0.20	3.0%
Culture Camps F	Revised	Inflation/Operating Costs	13%	Hourly	\$6.70		\$6.90	\$0.20	3.0%
Culture Camps G	Revised	Inflation/Operating Costs	13%	Hourly	\$7.00		\$7.21	\$0.21	3.0%
Camp Souvenir	No Change	Hold Fee	13%	Per souvenir	\$10.00		\$10.00	\$0.00	0.0%

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Corporate Workshops									
Corporate Workshop - Commercial A (2.5 hours; up to 15 participants)	No Change	Hold Fee	13%	Per workshop	\$300.00		\$300.00	\$0.00	0.0%
Corporate Workshop - Commercial B (2.5 hours; up to 15 participants)	No Change	Hold Fee	13%	Per workshop	\$600.00		\$600.00	\$0.00	0.0%
Corporate Workshop - Commercial C (2.5 hours; up to 15 participants)	No Change	Hold Fee	13%	Per Workshop	\$825.00		\$825.00	\$0.00	0.0%
Corporate Workshop - Commercial A - Additional Participant	No Change	Hold Fee	13%	Per participant	\$10.00		\$10.00	\$0.00	0.0%
Corporate Workshop - Commercial B - Additional Participant	No Change	Hold Fee	13%	Per participant	\$20.00		\$20.00	\$0.00	0.0%
Corporate Workshop - Commercial C - Additional Participant	No Change	Hold Fee	13%	Per participant	\$27.50		\$27.50	\$0.00	0.0%
Corporate Workshop - Commercial - Glass (Non Blowing) (3 hours, up to 6 participants)	No Change	Hold Fee	13%	Per workshop	\$750.00		\$750.00	\$0.00	0.0%
Corporate Workshop - Commercial - Theatre Production (5.5 hours, up to 30 participants)	No Change	Hold Fee	13%	Per workshop	\$2,500.00		\$2,500.00	\$0.00	0.0%
Corporate Workshop - Commercial - Theatre Production - Additional Participant	No Change	Hold Fee	13%	Per participant	\$45.00		\$45.00	\$0.00	0.0%
Corporate Workshop - External - Collaborative (3 hours; up to 30 participants)	No Change	Hold Fee	13%	Per Workshop	\$1,300.00		\$1,300.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants)	No Change	Hold Fee	13%	Per Workshop	\$150.00		\$150.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants)	No Change	Hold Fee	13%	Per Workshop	\$225.00		\$225.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	No Change	Hold Fee	13%	Per Workshop	\$350.00		\$350.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community D (2 hours, up to 15 participants)	No Change	Hold Fee	13%	Per Workshop	\$412.00		\$412.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community A - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$5.00		\$5.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community B - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$8.00		\$8.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community C - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$12.00		\$12.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community D - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$20.00		\$20.00	\$0.00	0.0%
Corporate Workshop - Affiliate/Community - Collaborative (3 hours; up to 30 participants)	No Change	Hold Fee	13%	Per Workshop	\$650.00		\$650.00	\$0.00	0.0%
Birthday Parties									
Birthday Parties A (hourly, up to 12 participants)	No Change	Hold Fee	13%	Hourly, 12 Participants	\$115.00		\$115.00	\$0.00	0.0%
Birthday Parties B (hourly, up to 12 participants)	No Change	Hold Fee	13%	Hourly, 12 Participants	\$186.00		\$186.00	\$0.00	0.0%
Birthday Parties C (hourly, up to 12 participants)	No Change	Hold Fee	13%	Hourly, 12 Participants	\$209.85		\$209.85	\$0.00	0.0%
Birthday Parties D (hourly, up to 12 participants)	No Change	Hold Fee	13%	Hourly, 12 Participants	\$294.00		\$294.00	\$0.00	0.0%
Birthday Parties A - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$10.00		\$10.00	\$0.00	0.0%
Birthday Parties B - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$15.00		\$15.00	\$0.00	0.0%
Birthday Parties C - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$18.00		\$18.00	\$0.00	0.0%
Birthday Parties D - Additional Participant	No Change	Hold Fee	13%	Per Participant	\$25.00		\$25.00	\$0.00	0.0%
Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) effective January 1, 2023 through to December 31, 2023									
Event Admission - Child 4-12	Revised	Inflation/Operating Costs	0%	Per participant	\$6.25		\$6.50	\$0.25	4.0%

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Event Admission- Students/Older Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$6.42		\$6.75	\$0.33	5.1%
Event Admission - Adults	Revised	Inflation/Operating Costs	13%	Per participant	\$8.19		\$8.50	\$0.31	3.8%
Event Admission - Family	Revised	Inflation/Operating Costs	13%	Per family	\$20.35		\$21.00	\$0.65	3.2%
Group Tour (One Museum) Adult	Revised	Benchmarking/Operating Costs	13%	Per participant	\$4.75		\$5.00	\$0.25	5.3%
Group Tour (Two Museums) Adult	Revised	Benchmarking/Operating Costs	13%	Per participant	\$7.00		\$7.50	\$0.50	7.1%
Adult - 2 hour Workshop	Revised	Benchmarking/Operating Costs	13%	Per participant	\$21.00		\$24.00	\$3.00	14.3%
Adult - 3 hour Workshop	Revised	Benchmarking/Operating Costs	13%	Per participant	\$31.00		\$34.00	\$3.00	9.7%
Special Event Tea	Revised	Benchmarking/Operating Costs	13%	Per participant	\$40.00		\$42.00	\$2.00	5.0%
Afternoon Tea	Revised	Inflation/Operating Costs	13%	Per participant	\$18.00		\$18.50	\$0.50	2.8%
Deleted Fees and Charges									
Birthday Party Program (Indoor rental; includes food; up to 15 children)	Revised	Delete - merge with existing Birthday Party fees	13%	Per program	\$185.00		NA	NA	NA
Birthday Party Extra Child	Revised	Delete - merge with existing Birthday Party fees	13%	Per participant	\$10.25		NA	NA	NA

STANDARD DISCOUNTS

Children 3 years of age and under Free (Museums of Mississauga ONLY)

MUSEUMS OF MISSISSAUGA DEFINITIONS

Family Maximum of 5 people, including up to 2 adults
 Child 4 - 12 years of age
 Student 13 - 17 years of age
 Adult 18 years of age and over
 Older Adult 55 years of age and over
 Group A group is defined as 10 or more people

CORPORATE WORKSHOP USER GROUP DEFINITIONS

Affiliate Fees correspond to: Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP)

Community Fees correspond to: Any registered community group that has been approved for inclusion in the Community Group Registry Program (CGRP)

Commercial Fees correspond to: Any business that does not qualify for the Affiliate or Community Fee.

General Notes:

- Harmonized Sales Tax (HST) is not included. Harmonized Sales Tax (HST) does not apply to children and youth 14 years and under and persons with disabilities.
- Corporate Policy 04-01-02 governs requirements related to the administration of fees, including methods of payment, payment terms and conditions, transfers and withdrawals.
- A \$10 surcharge is applied to registered program fees for non-residents (excludes Museum programs).
- Where program fee structure aligns to Recreation, the Recreation Fees & Charges Schedule for programs will apply.
- From time to time, the Director of Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.
- The price of resale items for retail sales is determined by the Manager, Culture Services, using the cost to purchase an item plus the cost of goods sold percentage.

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7. If a person with a disability requires support in order to participate in a Program, an external support person will be admitted to the Program at no charge. Corporate Policy 03-08-05 shall govern the requirements related to support persons.

8. Groups are defined as 11 or more participants for Museums of Mississauga Group Tours