## Community Services - Recreation Prices effective May 1, 2023 - April 30, 2024

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Proposed Fee	In-year	2023 Proposed Fee	Fee In	crease
				Unit	(Pre-HST)	Fee	(Pre-HST)	\$	%
ARENA & ICE RENTALS									
ARENA ICE RENTALS (Prime Time)									
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation/Operating Costs	13%	Hour	\$198.25		\$204.25	\$6.00	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation/Operating Costs	13%	Hour	\$270.00		\$278.00	\$8.00	3.0%
Residents & Mississauga Private Schools	Revised	Inflation/Operating Costs	13%	Hour	\$294.75		\$303.50	\$8.75	3.0%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Hour	\$342.00		\$352.25	\$10.25	3.0%
Last Minute Ice Rental	Revised	Inflation/Operating Costs	13%	Hour	\$185.00		\$190.50	\$5.50	3.0%
ARENA ICE RENTALS (Non-Prime Time)									
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation/Operating Costs	13%	Hour	\$119.25		\$122.75	\$3.50	2.9%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation/Operating Costs	13%	Hour	\$150.00		\$154.50	\$4.50	3.0%
Residents & Mississauga Private Schools	Revised	Inflation/Operating Costs	13%	Hour	\$176.75		\$182.00	\$5.25	3.0%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Hour	\$203.00		\$209.00	\$6.00	3.0%
Last Minute Ice Rental	Revised	Inflation/Operating Costs	13%	Hour	\$105.00		\$108.20	\$3.20	3.0%
ARENA FLOOR - Hourly Rate									
Affiliate Sport Provider	Revised	Benchmarking/Operating Costs	13%	Hour	\$47.00		\$49.00	\$2.00	4.3%
Registered Community Group	Revised	Benchmarking/Operating Costs	13%	Hour	\$57.00		\$59.45	\$2.45	4.3%
Resident	Revised	Benchmarking/Operating Costs	13%	Hour	\$70.00		\$73.00	\$3.00	4.3%
Non-Resident/Commercial	Revised	Rate Alignment/Benchmarking	13%	Hour	\$92.00		\$97.00	\$5.00	5.4%
TOURNAMENTS, CHAMPIONSHIPS & SPECIAL EVENTS									
TOURNAMENTS & SPECIAL ICE EVENTS - Hourly Rate									
Registered Community Group or Mississauga-Based GTHL	Organization								
50-149 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$185.25		\$190.75	\$5.50	3.0%
Over 150 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$140.75		\$145.00	\$4.25	3.0%
Residents, Junior Hockey, Non-Residents, Commercial Gro									
50-149 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$189.00		\$194.75	\$5.75	3.0%
Over 150 Hours	Revised	Inflation/Operating Costs	13%	Hour	\$145.75		\$150.00	\$4.25	2.9%
ARENA FLOOR - SPECIAL EVENTS - FULL DAY									
Registered Community Group	Revised	Inflation/Operating Costs	13%	Full Day	\$1,262.00	ļ	\$1,300.00	\$38.00	3.0%
Resident	Revised	Inflation/Operating Costs	13%	Full Day	\$1,765.00		\$1,818.00	\$53.00	3.0%
Non-Resident/Commercial	Revised	Inflation/Operating Costs	13%	Full Day	\$2,525.00		\$2,600.00	\$75.00	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022		2023 Proposed Fee	Fee Increase	
					Proposed Fee				
				Unit	(Pre-HST)	Fee	(Pre-HST)	\$	%
ARENA - OTHER FEES									
Skate Rental Rate	No Change	Hold Rate	13%	Unit	\$5.00		\$5.00	\$0.00	0.0%
Change rooms (2)	No Change	Hold Rate	13%	Unit	\$52.35		\$52.35	\$0.00	0.0%
Extra Fee - Skate Patrols (Affiliate/City)	No Change	Hold Rate	13%	Hour	\$50.00		\$50.00	\$0.00	0.0%
Extra Fee - Skate Patrols (Non-Affiliate)  Extra Fee - Skate Instruction	Revised Revised	Inflation/Operating Costs Inflation/Operating Costs	13% 13%	Hour Hour	\$77.50 \$100.00	-	\$79.80 \$103.00	\$2.30 \$3.00	3.0%
Special Event Administration Fee - Per Day	No Change	Hold Rate	13%	Day	\$30.00		\$30.00	\$0.00	0.0%
Special Event Administration Fee - Registered Community		Holu Nate		Day	\$30.00		,		
Group - Per Day	No Change	Hold Rate	13%	Day	\$21.00		\$21.00	\$0.00	0.0%
Special Events Overnight Holding Fee - Per Day	No Change	Hold Rate	13%	Flat Rate	\$105.00		\$105.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups	·				,		·	·	
(Indoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$60.00		\$60.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups			400/	E . D .	***		***	40.00	2.22/
(Outdoor Sports) - Flat Rate per season, per player	No Change	Hold Rate	13%	Flat Rate	\$20.00		\$20.00	\$0.00	0.0%
CATEGORY D - GYM RENTAL RATES									
Affiliated Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$45.63	\$52.49	\$54.06	\$1.57	3.0%
Community Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$51.97	\$60.65	\$62.47	\$1.82	3.0%
Residents Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$69.31	\$71.62	\$73.77	\$2.15	3.0%
Commercial/Non-Resident Rental Rate	Revised	Inflation/Operating Costs	13%	Hour	\$89.70	\$104.24	\$107.37	\$3.13	3.0%
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Affiliate Sport Providers									
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation/Operating Costs	13%	Hour	\$162.06		\$166.92	\$4.86	3.0%
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation/Operating Costs	13%	Hour	\$61.07		\$62.90	\$1.83	3.0%
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Sportsplex - 1/4 Field Affiliate Sport Provider Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$192.15		\$194.07	\$1.92	1.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$92.54		\$95.32	\$2.78	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$92.54		\$95.32	\$2.78	3.0%
Sportsplex - 1/4 Field Affiliate Sport Provider Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$17.86		\$18.40	\$0.54	3.0%
Community Sport Providers & Mississauga-based Youth O	rganizations								
Dome - 1/4 Field Registered Community Group Prime	Revised	Inflation/Operating Costs	13%	Hour	\$195.96		\$201.84	\$5.88	3.0%
Dome - 1/4 Field Registered Community Group Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$85.29		\$87.85	\$2.56	3.0%
Sportsplex - 1/4 Field Registered Community Group Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$213.50		\$215.64	\$2.14	1.0%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$117.08		\$120.59	\$3.51	3.0%
Sportsplex - 1/4 Field Registered Community Group Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$117.08		\$120.59	\$3.51	3.0%
Sportsplex - 1/4 Field Registered Community Group Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$29.94		\$30.84	\$0.90	3.0%
Residents									
Dome - 1/4 Field Resident Prime	Revised	Inflation/Operating Costs	13%	Hour	\$213.83		\$220.24	\$6.41	3.0%
Dome - 1/4 Field Resident Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$114.35		\$117.78	\$3.43	3.0%
Sportsplex - 1/4 Field Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$224.20		\$226.44	\$2.24	1.0%
Sportsplex - 1/4 Field Resident Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$152.42		\$156.99	\$4.57	3.0%
Sportsplex - 1/4 Field Resident Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$152.42		\$156.99	\$4.57	3.0%
Sportsplex - 1/4 Field Resident Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$32.48		\$33.45	\$0.97	3.0%

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				Unit	(Pre-HST)	Fee	(Pre-HST)	\$	%
Non-Residents/Commercial									
Dome - 1/4 Field Non-Resident Prime	Revised	Inflation/Operating Costs	13%	Hour	\$249.12		\$256.59	\$7.47	3.0%
Dome - 1/4 Field Non-Resident Non-Prime	Revised	Inflation/Operating Costs	13%	Hour	\$133.23		\$137.23	\$4.00	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Fall/Winter	Revised	Rate Alignment	13%	Hour	\$266.35		\$269.01	\$2.66	1.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Fall/Winter	Revised	Inflation/Operating Costs	13%	Hour	\$181.10		\$186.53	\$5.43	3.0%
Sportsplex - 1/4 Field Non-Resident Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$181.10		\$186.53	\$5.43	3.0%
Sportsplex - 1/4 Field Non-Resident Non-Prime Spring/Summer	Revised	Inflation/Operating Costs	13%	Hour	\$38.59		\$39.75	\$1.16	3.0%
Tournaments, Championships & Special Events									
Special Events - Full Field Day Rate - Dome or Sportsplex without covering	Revised	Inflation/Operating Costs	13%	Full Day	\$1,442.00		\$1,485.26	\$43.26	3.0%
Special Events - Dome or Sportsplex Turf Covering (Extra fee - flat rate)	No Change	Hold Rate	13%	Flat Rate	\$25,000.00		\$25,000.00	\$0.00	0.0%