

Community Services - Recreation

Appendix 5

Prices effective from the start date of the Spring 2023 recreation program to the end date of Winter 2024 recreation program

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
AQUATICS									
Membership/Drop- ins									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Rate alignment to Fitness	13%	1 Month	\$27.21		\$27.69	\$0.48	1.8%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Rate alignment to Fitness	13%	3 Month	\$69.67		\$70.88	\$1.21	1.7%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Rate alignment to Fitness	13%	12 Month	\$209.00		\$212.65	\$3.65	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Rate alignment to Fitness	13%	1 Month	\$21.76		\$22.15	\$0.39	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Rate alignment to Fitness	13%	3 Month	\$55.73		\$56.71	\$0.98	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Rate alignment to Fitness	13%	12 Month	\$167.20		\$170.12	\$2.92	1.7%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$89.53		\$92.20	\$2.67	3.0%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Inflation/Operating Costs	13%	3 Month	\$229.20		\$236.05	\$6.85	3.0%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Inflation/Operating Costs	13%	12 Month	\$687.60		\$708.14	\$20.54	3.0%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$4.10		\$4.22	\$0.12	2.9%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$3.28		\$3.38	\$0.10	3.0%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Rate alignment	13%	Visit	\$13.30		\$13.85	\$0.55	4.1%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$3.69		\$3.80	\$0.11	3.0%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$2.95		\$3.04	\$0.09	3.1%
Aquatics Exercise- Drop in									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$12.25		\$12.62	\$0.37	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$9.79		\$10.08	\$0.29	3.0%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$11.03		\$11.36	\$0.33	3.0%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$8.81		\$9.07	\$0.26	3.0%
Programs									
Aquatics Category A	Revised	Inflation/Operating Costs	13%	Hour	\$11.46		\$11.80	\$0.34	3.0%
Aquatics Category B	Revised	Inflation/Operating Costs	13%	Hour	\$17.92		\$18.46	\$0.54	3.0%
Aquatics Category B1	Revised	Inflation/Operating Costs	13%	Hour	\$8.96		\$9.23	\$0.27	3.0%
Aquatics Category B2	Revised	Inflation/Operating Costs	13%	Hour	\$23.90		\$24.61	\$0.71	3.0%
Aquatics Category B3	Revised	Inflation/Operating Costs	13%	Hour	\$11.95		\$12.31	\$0.36	3.0%
Aquatics Category C	Revised	Inflation/Operating Costs	13%	Hour	\$19.58		\$20.00	\$0.42	2.1%
Aquatics Category D	Revised	Inflation/Operating Costs	13%	Hour	\$44.00		\$45.00	\$1.00	2.3%
Aquatics Category E	Revised	Inflation/Operating Costs	13%	Hour	\$61.00		\$62.00	\$1.00	1.6%
Aquatics Category F	Revised	Inflation/Operating Costs	13%	Hour	\$78.00		\$80.00	\$2.00	2.6%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Aquatics Category G	Revised	Inflation/Operating Costs	13%	Hour	\$12.36		\$12.73	\$0.37	3.0%
Leadership & Other									
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	Revised	Benchmarking	13%	Course	\$ 193.35		\$ 195.26	\$1.92	1.0%
Advanced Leadership - Assistant Swim Instructor - 18hrs	Revised	Benchmarking	13%	Course	\$ 213.14		\$ 216.01	\$2.88	1.3%
Advanced Leadership - AST - 10 hrs	Revised	Benchmarking	13%	Course	\$ 179.31		\$ 180.63	\$1.32	0.7%
Advanced Leadership - Bronze Cross/SFA - 33 hrs	Revised	Benchmarking	13%	Course	\$ 218.73		\$ 221.46	\$2.73	1.2%
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.50hrs	Revised	Benchmarking	13%	Course	\$ 287.65		\$ 291.08	\$3.43	1.2%
Advanced Leadership - Bronze Medallion/EFA - 23hrs	Revised	Benchmarking	13%	Course	\$ 176.27		\$ 178.56	\$2.30	1.3%
Advanced Leadership - Bronze Star - 10	Revised	Benchmarking	13%	Course	\$ 111.51		\$ 113.18	\$1.66	1.5%
Advanced Leadership-Complete Lifeguard - 63 hrs	Revised	Benchmarking	13%	Course	\$ 435.98		\$ 441.19	\$5.21	1.2%
Advanced Leadership - CPR C - 6 hours	Revised	Benchmarking	13%	Course	\$ 59.62		\$ 60.62	\$1.00	1.7%
Advanced Leadership - CPR C Staff - 6 hrs	Revised	Benchmarking	13%	Course	\$ 29.81		\$ 30.31	\$0.50	1.7%
Advanced Leadership - Distinction - 23hrs	Revised	Benchmarking	13%	Course	\$ 167.60		\$ 170.13	\$2.54	1.5%
Advanced Leadership - EFA - 8hrs	Revised	Benchmarking	13%	Course	\$ 72.44		\$ 73.44	\$1.00	1.4%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Benchmarking	13%	Course	\$ 36.22		\$ 36.72	\$0.50	1.4%
Advanced Leadership- First Aid Instructor - 20hrs	Revised	Benchmarking	13%	Course	\$ 178.57		\$ 180.97	\$2.40	1.3%
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Benchmarking	13%	Course	\$ 168.75		\$ 168.75	\$0.00	0.0%
Advanced Leadership - Lifesaving Coaching Level 12 hrs	Revised	Benchmarking	13%	Course	\$ 151.16		\$ 153.08	\$1.92	1.3%
Advanced Leadership - LSS Examiners - 6hrs	Revised	Benchmarking	13%	Course	\$ 54.82		\$ 55.78	\$0.96	1.7%
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Benchmarking	13%	Course	\$ 175.44		\$ 178.50	\$3.07	1.7%
Advanced Leadership - National Lifeguard - 44 hours	Revised	Benchmarking	13%	Course	\$ 254.11		\$ 257.75	\$3.64	1.4%
Advanced Leadership - National Lifeguard Instructors - 16 hrs	Revised	Benchmarking	13%	Course	\$ 151.16		\$ 153.08	\$1.92	1.3%
Advanced Leadership - SFA - 16hrs	Revised	Benchmarking	13%	Course	\$ 128.65		\$ 130.41	\$1.76	1.4%
Advanced Leadership - SFA Staff - 16 hrs	Revised	Benchmarking	13%	Course	\$ 64.32		\$ 65.21	\$0.89	1.4%
Advanced Leadership - Swim and LSS Instructors - 40hrs	Revised	Benchmarking	13%	Course	\$ 473.51		\$ 478.31	\$4.79	1.0%
Advanced Leadership - Bronze Cross Recert	Revised	Benchmarking	13%	Course	\$ 77.69		\$ 78.53	\$0.83	1.1%
Advanced Leadership - Bronze Medallion Challenge	Revised	Benchmarking	13%	Course	\$ 71.42		\$ 72.25	\$0.83	1.2%
Recertification - Aquatic Safety Inspector - 4 hrs	Revised	Benchmarking	13%	Course	\$ 149.98		\$ 151.26	\$1.28	0.9%
Recertification - National Lifeguard - 6 hrs	Revised	Benchmarking	13%	Course	\$ 103.67		\$ 104.66	\$0.99	1.0%
Recertification - National Lifeguard Staff - 6 hrs	Revised	Benchmarking	13%	Course	\$ 51.83		\$ 52.33	\$0.50	1.0%
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	Revised	Benchmarking	13%	Course	\$ 175.90		\$ 177.66	\$1.76	1.0%
Recertification - National Lifeguard & SFA/CPRC Course Staff - 16 hrs	Revised	Benchmarking	13%	Course	\$ 87.95		\$ 88.83	\$0.88	1.0%
Recertification - Standard First Aid/CPR C - 8 hrs	Revised	Benchmarking	13%	Course	\$ 78.50		\$ 79.38	\$0.88	1.1%
Recertification - Standard First Aid Staff - 8 hrs	Revised	Benchmarking	13%	Course	\$ 39.25		\$ 39.69	\$0.44	1.1%
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Camp Category A	Revised	Inflation/Operating Costs	0%	Hour	\$3.65		\$3.76	\$0.11	3.0%
Camp Category B	Revised	Inflation/Operating Costs	0%	Hour	\$5.45		\$5.61	\$0.16	2.9%
Camp Category C	Revised	Inflation/Operating Costs	0%	Hour	\$6.05		\$6.23	\$0.18	3.0%
Camp Category D	Revised	Inflation/Operating Costs	0%	Hour	\$6.53		\$6.73	\$0.20	3.1%
Camp Category E	Revised	Inflation/Operating Costs	0%	Hour	\$7.62		\$7.85	\$0.23	3.0%
Camp Category F	Revised	Inflation/Operating Costs	0%	Hour	\$8.83		\$9.09	\$0.26	2.9%
General Program Category A	Revised	Inflation/Operating Costs	13%	Hour	\$7.52		\$7.75	\$0.23	3.1%
General Program Category B	Revised	Inflation/Operating Costs	13%	Hour	\$10.11		\$10.51	\$0.40	4.0%
General Program Category C	Revised	Inflation/Operating Costs	13%	Hour	\$12.14		\$12.50	\$0.36	3.0%
General Program Category D	Revised	Inflation/Operating Costs	13%	Hour	\$13.32		\$13.72	\$0.40	3.0%
General Program Category E	Revised	Inflation/Operating Costs	13%	Hour	\$14.53		\$14.97	\$0.44	3.0%
General Program Category F	Revised	Inflation/Operating Costs	13%	Hour	\$16.45		\$16.94	\$0.49	3.0%
Sports Category A	Revised	Benchmarking/Operating Costs	13%	Hour	\$5.13		\$5.34	\$0.21	4.1%
Sports Category B	Revised	Benchmarking/Operating Costs	13%	Hour	\$7.06		\$7.34	\$0.28	4.0%

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								\$	%
Sports Category C	Revised	Benchmarking/Operating Costs	13%	Hour	\$8.79		\$9.14	\$0.35	4.0%
Sports Category D	Revised	Benchmarking/Operating Costs	13%	Hour	\$10.43		\$10.85	\$0.42	4.0%
Sports Category E	Revised	Inflation/Operating Costs	13%	Hour	\$11.77		\$12.12	\$0.35	3.0%
Sports Category F	Revised	Inflation/Operating Costs	13%	Hour	\$14.54		\$14.98	\$0.44	3.0%
Sports Category G	Revised	Inflation/Operating Costs	13%	Hour	\$18.30		\$18.85	\$0.55	3.0%
Sports Category H	Revised	Inflation/Operating Costs	13%	Hour	\$20.58		\$21.20	\$0.62	3.0%
Skating & Hockey A	Revised	Inflation/Operating Costs	13%	Hour	\$8.22		\$8.47	\$0.25	3.0%
Skating & Hockey B	Revised	Inflation/Operating Costs	13%	Hour	\$10.24		\$10.55	\$0.31	3.0%
Skating & Hockey C	Revised	Inflation/Operating Costs	13%	Hour	\$12.52		\$12.90	\$0.38	3.0%
Skating & Hockey D	Revised	Inflation/Operating Costs	13%	Hour	\$15.30		\$15.76	\$0.46	3.0%
Skating & Hockey E	Revised	Inflation/Operating Costs	13%	Hour	\$21.42		\$22.06	\$0.64	3.0%
Skating & Hockey F	Revised	Inflation/Operating Costs	13%	Hour	\$25.04		\$25.79	\$0.75	3.0%
Skating & Hockey G	Revised	Inflation/Operating Costs	13%	Hour	\$37.50		\$38.63	\$1.13	3.0%
Skating & Hockey H	Revised	Inflation/Operating Costs	13%	Hour	\$98.50		\$101.46	\$2.96	3.0%
Other									
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$6.18		\$6.37	\$0.19	3.1%
PAYG - Older Adult, Persons with Disability, Student, Youth -Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$4.94		\$5.09	\$0.15	3.0%
PAYG - Adult - Stick and Puck - Per visit	Revised	Inflation/Operating Costs	13%	Visit	\$5.30		\$5.46	\$0.16	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$4.24		\$4.37	\$0.13	3.1%
PAYG Group - Stick and Puck - per visit	Revised	Rate alignment	13%	Visit	\$13.30		\$13.70	\$0.40	3.0%
PAYG - Adult - Ice Dance/Cardio Skate - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$15.30		\$15.76	\$0.46	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Ice Dance/Cardio Skate - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$12.20		\$12.57	\$0.37	3.0%
PAYG - Adult - Gym/Active Living/CP - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$6.71		\$6.91	\$0.20	3.0%
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$2.81		\$2.89	\$0.08	2.8%
VISIT - Adult - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$6.04		\$6.22	\$0.18	3.0%
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$2.53		\$2.61	\$0.08	3.2%
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation/Operating Costs	0%	Visit	\$6.48		\$6.67	\$0.19	2.9%
PAYG - Additional Child - Preschool Drop-In - per visit	Revised	Inflation/Operating Costs	0%	Visit	\$2.70		\$2.78	\$0.08	3.0%
PAYG - Physical Sport Group Drop-In - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$11.35		\$11.69	\$0.34	3.0%
PAYG - Physical Sport Group Drop-In - Additional Child - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$2.70		\$2.78	\$0.08	3.0%
Admin Fee for Contract Programs	Revised	Inflation/Operating Costs	13%	Flat Rate	\$20.75		\$21.37	\$0.62	3.0%
Firefighter Boot Camp - Fire & Emergency Services	Revised	Inflation/Operating Costs	13%	Course	\$140.82		\$145.04	\$4.22	3.0%
Camp Late Fees (per 15 minutes)	No Change	Hold rate	0%	15 Minutes	\$5.00		\$5.00	\$0.00	0.0%
HIGH FIVE® - Principles of Healthy Child Development	No Change	Hold rate	13%	Flat Rate		\$86.25	\$86.25	\$0.00	0.0%
HIGH FIVE® - Sport	No Change	Hold rate	13%	Unit	\$9.00		\$9.00	\$0.00	0.0%
HIGH FIVE® - Quest 2	No Change	Hold rate	13%	Unit	\$22.14		\$22.14	\$0.00	0.0%
HIGH FIVE® - PHCD Trainer - LSS	No Change	Hold rate	13%	Unit	\$75.00		\$75.00	\$0.00	0.0%
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	No Change	Hold rate	0%	Flat Rate	\$50.00		\$50.00	\$0.00	0.0%
SENIORS' CENTRE									
General Fitness	Revised	Inflation/Operating Costs	13%	Hour	\$4.08		\$4.20	\$0.12	2.9%
Instructional Dance	Revised	Inflation/Operating Costs	13%	Hour	\$4.24		\$4.37	\$0.13	3.1%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Centre Membership, Yearly	Revised	Inflation/Operating Costs	13%	12 Months	\$29.10		\$29.97	\$0.87	3.0%
PAYG General Fitness (per hour)	Revised	Inflation/Operating Costs	13%	Hour	\$4.36		\$4.49	\$0.13	3.0%
PAYG Instructional Dance (per hour)	Revised	Inflation/Operating Costs	13%	Hour	\$4.51		\$4.65	\$0.14	3.1%
PAYG Special Event Fee	Revised	Inflation/Operating Costs	13%	Visit	\$3.76		\$3.87	\$0.11	2.9%
Computers, Tech Time, iPads	Revised	Inflation/Operating Costs	13%	Hour	\$12.44		\$12.82	\$0.38	3.1%
Target Fund	No Change	Financial Accessibility	13%	Visit	\$0.75		\$0.75	\$0.00	0.0%
FITNESS									
Fitness Memberships and Drop-in									
Change Room Pass	Revised	Inflation/Operating Costs	13%	Visit	\$2.66		\$2.74	\$0.08	3.0%
Membership - Adult - Fit - 1 month	Revised	Benchmarking	13%	1 Month	\$60.84		\$61.91	\$1.07	1.8%
Membership - Adult - Fit - 3 month	Revised	Benchmarking	13%	3 Months	\$168.68		\$171.64	\$2.96	1.8%
Membership - Adult - Fit - 12 month	Revised	Benchmarking	13%	12 Months	\$497.98		\$506.70	\$8.72	1.8%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 1 month	Revised	Benchmarking	13%	1 Month	\$48.68		\$49.53	\$0.85	1.7%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 3 month	Revised	Benchmarking	13%	3 Months	\$134.95		\$137.31	\$2.36	1.7%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Benchmarking	13%	12 Months	\$398.39		\$405.37	\$6.98	1.8%
Membership - Adult - Fit+ - 1 month	Revised	Benchmarking	13%	1 Month	\$64.19		\$65.31	\$1.12	1.7%
Membership - Adult - Fit+ - 3 month	Revised	Benchmarking	13%	3 Months	\$177.44		\$180.54	\$3.10	1.7%
Membership - Adult - Fit+ - 12 month	Revised	Benchmarking	13%	12 Months	\$522.50		\$531.64	\$9.14	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 1 month	Revised	Benchmarking	13%	1 Month	\$51.35		\$52.24	\$0.89	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 3 month	Revised	Benchmarking	13%	3 Months	\$141.94		\$144.43	\$2.49	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 12 month	Revised	Benchmarking	13%	12 Months	\$417.99		\$425.31	\$7.32	1.8%
Membership - Adult - All-in- 1 month	Revised	Benchmarking	13%	1 Month	\$71.87		\$73.13	\$1.26	1.8%
Membership - Adult - All-in - 3 month	Revised	Benchmarking	13%	3 Months	\$192.02		\$195.38	\$3.36	1.7%
Membership - Adult - All-in - 12 month	Revised	Benchmarking	13%	12 Months	\$596.49		\$606.93	\$10.44	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 1 month	Revised	Benchmarking	13%	1 Month	\$57.56		\$58.56	\$1.00	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3 month	Revised	Benchmarking	13%	3 Months	\$153.83		\$156.52	\$2.69	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 12 month	Revised	Benchmarking	13%	12 Months	\$477.41		\$485.76	\$8.35	1.7%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Benchmarking	0%	1 Month	\$48.68		\$49.53	\$0.85	1.7%
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Benchmarking	0%	3 Months	\$134.95		\$137.31	\$2.36	1.7%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Benchmarking	0%	12 Months	\$398.39		\$405.37	\$6.98	1.8%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$11.67		\$12.02	\$0.35	3.0%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$10.51		\$10.82	\$0.31	2.9%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$9.33		\$9.61	\$0.28	3.0%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$8.40		\$8.66	\$0.26	3.1%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$58.77		\$60.53	\$1.76	3.0%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$52.90		\$54.49	\$1.59	3.0%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$47.02		\$48.43	\$1.41	3.0%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$35.27		\$36.33	\$1.06	3.0%

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								\$	%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$31.73		\$32.69	\$0.96	3.0%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$28.21		\$29.06	\$0.85	3.0%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Benchmarking	13%	1 hour	\$38.73		\$39.31	\$0.58	1.5%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Benchmarking	13%	1 hour	\$34.87		\$35.39	\$0.52	1.5%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Benchmarking	13%	1 hour	\$30.99		\$31.45	\$0.46	1.5%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$49.35		\$50.83	\$1.48	3.0%
Squash Lesson Private - single session (40 min, lesson; 5-9 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$44.41		\$45.75	\$1.34	3.0%
Squash Lesson Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$39.48		\$40.66	\$1.18	3.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	Revised	Benchmarking	13%	40 min	\$32.39		\$32.87	\$0.48	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 5-9 lessons)	Revised	Benchmarking	13%	40 min	\$29.15		\$29.59	\$0.44	1.5%
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	Revised	Benchmarking	13%	40 min	\$25.91		\$26.30	\$0.39	1.5%
Programs									
Fitness Category A	Revised	Inflation/Operating Costs	13%	Hour	\$8.65		\$8.91	\$0.26	3.0%
Fitness Category F	Revised	Inflation/Operating Costs	13%	Hour	\$10.02		\$10.32	\$0.30	3.0%
Fitness Category B	Revised	Inflation/Operating Costs	13%	Hour	\$11.62		\$11.97	\$0.35	3.0%
Fitness Category C	Revised	Inflation/Operating Costs	13%	Hour	\$16.34		\$16.83	\$0.49	3.0%
Fitness Category E	Revised	Inflation/Operating Costs	13%	Hour	\$58.77		\$60.53	\$1.76	3.0%
Fitness Category I	Revised	Inflation/Operating Costs	13%	Hour	\$119.36		\$122.94	\$3.58	3.0%
GOLF									
Lakeview									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$65.71		\$67.70	\$1.99	3.0%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$75.66		\$77.88	\$2.22	2.9%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.14	\$1.99	3.0%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.14	\$1.99	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekday Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$57.96	\$1.77	3.2%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$57.96	\$1.77	3.2%
Promo Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$43.36		\$44.69	\$1.33	3.1%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$29.65		\$30.53	\$0.88	3.0%
Older Adult	Revised	Inflation/Operating Costs	13%	Green Fee	\$50.00		\$52.21	\$2.21	4.4%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$36.50		\$37.61	\$1.11	3.0%
BraeBen									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$46.90		\$48.23	\$1.33	2.8%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$67.92		\$69.91	\$1.99	2.9%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.19		\$59.96	\$1.77	3.0%
Weekday Seasonal Conditions	Revised	Rate alignment	13%	Green Fee	\$33.19		\$38.50	\$5.31	16.0%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.41		\$60.18	\$1.77	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$49.56		\$51.11	\$1.55	3.1%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$38.50		\$39.60	\$1.10	2.9%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$27.43		\$28.32	\$0.89	3.2%
Older Adult	Revised	Benchmarking	13%	Green Fee	\$38.27		\$39.82	\$1.55	4.1%
Weekday Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekend Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$80.75		\$83.19	\$2.44	3.0%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$28.10		\$28.98	\$0.88	3.1%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$19.69		\$20.35	\$0.66	3.4%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$24.34		\$25.00	\$0.66	2.7%
9-Hole Course: Junior Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Replay Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Junior Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Foot Golf Replay	Revised	Inflation/Operating Costs	13%	Green Fee	\$7.74		\$7.96	\$0.22	2.8%
Driving Range - Small Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$6.19		\$6.64	\$0.45	7.3%
Driving Range - Large Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$10.40		\$11.06	\$0.66	6.3%
Golf Programming									
Golf Beginner Clinics	Revised	Inflation/Operating Costs	13%	Hour	\$31.64		\$32.52	\$0.88	2.8%
Golf Clinics: Semi-Private	Revised	Inflation/Operating Costs	13%	Hour	\$39.82		\$40.93	\$1.11	2.8%
Golf Clinic w/ Course Play	Revised	Inflation/Operating Costs	13%	Hour	\$44.69		\$46.02	\$1.33	3.0%
Golf Half Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$11.28		\$11.73	\$0.45	4.0%
Golf Full Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$8.41		\$8.63	\$0.22	2.6%
FootGolf (Camp Fee)	Revised	Inflation/Operating Costs	0%	Hour	\$4.65		\$4.87	\$0.22	4.7%
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation/Operating Costs	13%	Visit	\$14.82		\$15.27	\$0.45	3.0%
Club Rental - Premium	Revised	Inflation/Operating Costs	13%	Visit	\$39.38		\$40.49	\$1.11	2.8%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$8.63		\$9.29	\$0.66	7.6%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$17.26		\$18.36	\$1.10	6.4%
Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$46.02		\$47.86	\$1.84	4.0%
Lakeview Game Pass Weekday (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$60.40		\$62.05	\$1.65	2.7%
Lakeview Game Pass Weekend (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$69.25		\$71.39	\$2.14	3.1%
Pull Cart Rental - 18 Holes	Revised	Inflation/Operating Costs	13%	Visit	\$5.09		\$5.31	\$0.22	4.3%
Pull Cart Rental - 9 hole	Revised	Inflation/Operating Costs	13%	Visit	\$3.32		\$3.54	\$0.22	6.6%
THERAPEUTIC									
Therapeutic Pool Time									
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$7.21		\$7.43	\$0.22	3.1%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$5.77		\$5.94	\$0.17	2.9%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$6.49		\$6.68	\$0.19	2.9%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$5.19		\$5.35	\$0.16	3.1%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Classes - Therapeutic Water									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change	Benchmarking	13%	Visit	\$16.22		\$16.22	\$0.00	0.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit	No Change	Benchmarking	13%	Visit	\$12.98		\$12.98	\$0.00	0.0%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Rate alignment	0%	Visit	\$10.56		\$7.43	-\$3.13	-29.6%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit	Revised	Rate alignment	0%	Visit	\$8.44		\$5.94	-\$2.50	-29.6%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$22.75		\$23.44	\$0.69	3.0%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Rate alignment	0%	Visit	\$9.50		\$6.68	-\$2.82	-29.7%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Rate alignment	0%	Visit	\$7.58		\$5.35	-\$2.23	-29.4%
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Benchmarking	13%	Visit	\$14.57		\$14.57	\$0.00	0.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Benchmarking	13%	Visit	\$11.69		\$11.69	\$0.00	0.0%
Classes - Therapeutic Land									
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$13.32		\$13.72	\$0.40	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$10.66		\$10.98	\$0.32	3.0%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$11.99		\$12.35	\$0.36	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$9.60		\$9.89	\$0.29	3.0%
Membership									
Membership - Adult - Wellness - 1 month	Revised	Rate alignment to Fitness	13%	1 Month	\$67.36		\$68.54	\$1.18	1.8%
Membership - Adult - Wellness - 3 month	Revised	Rate alignment to Fitness	13%	3 Months	\$178.42		\$181.54	\$3.12	1.7%
Membership - Adult - Wellness- 12 month	Revised	Rate alignment to Fitness	13%	12 Months	\$554.53		\$564.23	\$9.70	1.7%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Rate alignment to Fitness	13%	1 Month	\$53.84		\$54.79	\$0.95	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Rate alignment to Fitness	13%	3 Months	\$142.79		\$145.29	\$2.50	1.8%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Rate alignment to Fitness	13%	12 Months	\$443.72		\$451.49	\$7.77	1.8%
Programs									
Therapeutic Category A	Revised	Inflation/Operating Costs	13%	Hour	\$8.65		\$8.91	\$0.26	3.0%
Therapeutic Category B	Revised	Inflation/Operating Costs	13%	Hour	\$11.62		\$11.97	\$0.35	3.0%
Community Walking Group	Revised	Inflation/Operating Costs	13%	Hour	\$1.60		\$1.64	\$0.04	2.5%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$58.77		\$60.53	\$1.76	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$52.90		\$54.49	\$1.59	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$48.51		\$49.97	\$1.46	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$43.66		\$44.97	\$1.31	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$35.27		\$36.33	\$1.06	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$31.73		\$32.69	\$0.96	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Rate alignment	13%	1 hour	\$38.73		\$39.31	\$0.58	1.5%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Rate alignment	13%	1 hour	\$34.87		\$35.39	\$0.52	1.5%
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$47.02		\$48.43	\$1.41	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$38.81		\$39.97	\$1.16	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$28.21		\$29.06	\$0.85	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Rate alignment	13%	1 hour	\$30.99		\$31.45	\$0.46	1.5%
Walking Track Memberships and Drop-in									
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$3.03		\$3.12	\$0.09	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$2.44		\$2.51	\$0.07	2.9%
VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$2.71		\$2.79	\$0.08	3.0%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$2.22		\$2.29	\$0.07	3.2%
Membership - Adult - Walking Track - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$27.55		\$28.38	\$0.83	3.0%
Membership - Adult - Walking Track - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$55.11		\$56.76	\$1.65	3.0%
Membership - Adult - Walking Track - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$109.44		\$112.72	\$3.28	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$22.04		\$22.70	\$0.66	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$44.03		\$45.35	\$1.32	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$87.55		\$90.18	\$2.63	3.0%
Other Fees									
Sauga Stroke Breakers per hour	Revised	Inflation/Operating Costs	0%	Hour	\$2.17		\$2.24	\$0.07	3.2%
Indoor Track Walking Program (per session)	Revised	Inflation/Operating Costs	13%	Session	\$56.76		\$58.47	\$1.71	3.0%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$11.67		\$12.02	\$0.35	3.0%
THERAPEUTIC - Next Steps To Active Living									
NSTAL Category B (per class)	No Change	Government funded program	0%	Class	\$4.59		\$4.59	\$0.00	0.0%
NSTAL Participation Membership (per session)	No Change	Government funded program	0%	Session	\$25.24		\$25.24	\$0.00	0.0%
NSTAL Phase 3 - Adult Day Program (per day)	No Change	Government funded program	0%	Day	\$15.71		\$15.71	\$0.00	0.0%
NSTAL Riverwood (per day)	No Change	Government funded program	0%	Day	\$10.30		\$10.30	\$0.00	0.0%
MISSISSAUGA SPORT LEAGUES									
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Benchmarking/High Competition	13%	Game	\$15.95		\$16.08	\$0.13	0.8%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Benchmarking/High Competition	13%	Game	\$12.60		\$12.70	\$0.10	0.8%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Benchmarking/High Competition	13%	Game	\$161.25		\$162.55	\$1.30	0.8%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Benchmarking/High Competition	13%	Game	\$119.50		\$120.50	\$1.00	0.8%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Benchmarking/High Competition	0%	Game	\$139.50		\$141.61	\$2.11	1.5%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Benchmarking/High Competition	0%	Game	\$199.00		\$202.00	\$3.00	1.5%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Benchmarking/High Competition	13%	Game	\$306.75		\$311.35	\$4.60	1.5%
MSL High School Tournament - Team (per day)	Revised	Inflation/Operating Costs	13%	Day	\$278.50		\$286.86	\$8.36	3.0%
MSL Holiday Festival - U9-U10	Revised	Inflation/Operating Costs	0%	Day	\$283.50		\$292.01	\$8.51	3.0%
MSL Holiday Festival - U11-U12	Revised	Inflation/Operating Costs	0%	Day	\$386.50		\$398.10	\$11.60	3.0%
MSL Holiday Festival - U13-U18	Revised	Inflation/Operating Costs	13%	Day	\$489.50		\$504.19	\$14.69	3.0%
ADMINISTRATIVE FEES									
Non-resident surcharge for recreation memberships	No Change	Hold fee	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation programs	No Change	Hold fee	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Replacement Membership Card (Fitness and Swim)	No Change	Hold fee	13%	Flat Rate	\$4.00		\$4.00	\$0.00	0.0%
Basic Refrigeration Course per hour	Revised	Rate alignment	13%	Hour	\$28.00		\$37.00	\$9.00	32.1%
Certified Pool Operator per hour	Revised	Inflation/Operating Costs	13%	Hour	\$5.60		\$5.77	\$0.17	3.0%
Ice Making and Equipment Operations (IMEO) per hour	Revised	Rate alignment	13%	Hour	\$28.00		\$37.00	\$9.00	32.1%
New Fees & Charges									
THERAPEUTIC									
Programs									
Snoezelen Pool Program	Revised	New registration rate required	0%	Hour			\$5.25		
GOLF									
Lakeview									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$37.83		
Braeben									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$33.19		
Other Fees and Promotions									
Driving Range - Warm Up Bucket	Revised	New fee	13%	Visit			\$4.42		
Deleted Fees & Charges									
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY									
Other									
PAYG - PFFC Adult Sport - Drop-In -Non-prime - per visit	Revised	Discontinued (duplicate fee to PAYG Adult Gym)	13%	Visit	\$6.71		DELETE		
Camp Pizza Day (per slice includes tax)	Revised	Discontinued	13%	Unit	\$1.50		DELETE		
Hallowe'en Fun And Mysteries	Revised	Discontinued	13%	Unit	\$8.50		DELETE		
Private Dance Lessons	Revised	Discontinued	13%	Hour	\$41.26		DELETE		
MISSISSAUGA SPORT LEAGUES									
MSL Adult Hockey League - Individual (per game)	Revised	Discontinued	13%	Game	\$23.00		DELETE		
MSL Adult Hockey League Goalie - Individual (per game)	Revised	Discontinued	13%	Game	\$5.00		DELETE		
MSL Adult Hockey League - Team (per game)	Revised	Discontinued	13%	Game	\$281.75		DELETE		
MSL Hockey Coed Beginner Skills & League - Individual (per game)	Revised	Discontinued	13%	Game	\$22.00		DELETE		
GOLF									
Lakeview									
Super Twilight	Revised	Discontinued	13%	Green Fee	\$36.73		DELETE		
9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$36.28		DELETE		
Braeben									
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$32.30		DELETE		
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$28.54		DELETE		