REVISED

Service Area: Transportation and Works

Division: Enforcement
Section: Animal Services

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Current	In-year	2023 Proposed	Fee Inc	crease
ree Name	ree status	Description of Change and Justification	not Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Animal Services Existing Fees & Charges									
Animal Pick up Service Charge	Revised	Inflation Increase	13%	per pick up	\$67.50		\$69.53	\$2.03	3.0%
Emergency Animal Pick Up Service Charge	Revised	Inflation Increase	13%	per pick up	\$90.50		\$93.22	\$2.72	3.0%
Wildlife removed from trap	Revised	Inflation Increase	13%	per removal	\$116.50		\$120.00	\$3.50	3.0%
Wildlife removed from house	Revised	Inflation Increase	13%	per removal	\$116.50		\$120.00	\$3.50	3.0%
Owner Surrender Cat	Revised	Inflation Increase	13%	per surrender	\$50.50		\$52.00	\$1.50	2.97%
Owner Surrender Dog	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions.	13%	per surrender	\$172.00		\$70.00	(\$102.00)	-59.3%
Owner Surrender Cat Litter	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions.	13%	per animal	\$62.50		\$10.00	(\$52.50)	-84.0%
Owner Surrender Dog Litter	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions.	13%	per animal	\$119.50		\$15.00	(\$104.50)	-87.4%
Miscellaneous Surrender	Revised	Inflation Increase	13%	per surrender	\$25.00		\$25.75	\$0.75	3.0%
Quarantine (\$/day)	Revised	Inflation Increase	13%	per day	\$29.50		\$30.39	\$0.89	3.0%
Animal Services Fee Assistance Program*									
a) Owner Surrender Cat	Revised	Inflation Increase. 50% discount pricing for senior and low income	13%	per surrender	\$25.25		\$26.00	\$0.76	3.0%
b) Owner Surrender Dog	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions. 50% discount pricing for senior and low income	13%	per surrender	\$86.00		\$35.00	\$2.58	3.0%
c) Owner Surrender Cat Litter	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions. 50% discount pricing for senior and low income	13%	per animal	\$31.25		\$5.00	\$0.94	3.0%
d) Owner Surrender Dog Litter	Revised	Fee to be reduced. Fee is being reduced to align with comparable jurisdictions. 50% discount pricing for senior and low income	13%	per animal	\$59.75		\$7.50	\$1.79	3.0%
e) Miscellaneous Surrender	Revised	Inflation Increase 50% discount pricing for senior and low income	13%	per surrender	\$12.50		\$12.88	\$0.38	3.0%

Division: Enforcement
Section: Animal Services

Appendix 1

E. N.	For Challes	Barrietta of Characteristics	LICT ET . T. T.		2022 Current	In-year	2023 Proposed	Fee Inc	rease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
be determined based on voluntary application	n by residents one Cut Off amo	from regular animal surrender rates. Eligibility will of Mississauga and having a total net individual or bunt (Statistics Canada LICO). Cut-off levels vary lically for inflation.							
Per Diem Shelter Rate	Revised	Inflation Increase	13%	per day	\$29.50		\$30.39	\$0.89	3.0%
Cat Box	Revised	Inflation Increase	13%	per box	\$7.00		\$7.21	\$0.21	3.0%
Dog / Puppy Adoption	Revised	Inflation Increase	13%	per adoption	\$249.00		\$256.47	\$7.47	3.0%
Cat / Kitten Adoption - Young Cats - 0-5 yrs	Revised	Inflation Increase	13%	per adoption	\$169.00		\$174.07	\$5.07	3.0%
Cat Adoption - Adult Cats 6-9 yrs	Revised	Inflation Increase	13%	per adoption	\$84.25		\$86.78	\$2.53	3.0%
Cat Adoption - Senior Cats - 10+ yrs	No Change	Inflation Increase	13%	per adoption	\$20.00		\$20.60	\$0.60	3.0%
Microchip	Revised	Inflation Increase	13%	per microchip	\$62.00		\$63.86	\$1.86	3.0%
Miscellaneous Adoptions									
a) Gerbils, rats, hamsters, degus	Revised	Inflation Increase	13%	per adoption	\$7.50		\$7.73	\$0.23	3.0%
b) Rabbits, guinea pigs, chinchillas	Revised	Inflation Increase	13%	per adoption	\$15.50		\$15.97	\$0.47	3.0%
c) Budgies, finch, canaries	Revised	Inflation Increase	13%	per adoption	\$22.25		\$22.92	\$0.67	3.0%
d) Cockatiels, lovebirds	Revised	Inflation Increase	13%	per adoption	\$33.75		\$34.76	\$1.01	3.0%
e) Parrots	Revised	Inflation Increase	13%	per adoption	\$135.50		\$139.57	\$4.07	3.0%
Appeal under By-law 948-80, as amended - Muzzling of vicious dogs	Revised	Inflation Increase. Should be the same as Compliance and Mobile Licensing	13%	per appeal	\$502.25		\$517.32	\$15.07	3.0%
Special Cremations									
a) Dogs	Revised	Inflation Increase	13%	per cremation	\$213.00		\$219.39	\$6.39	3.0%

Division: Enforcement
Section: Animal Services

Appendix 1

					2022 Current	In-year	2023 Proposed	Fee Inc	rease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
b) Cats	Revised	Inflation Increase	13%	per cremation	\$172.00		\$177.16	\$5.16	3.0%
General									
Dog, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$50.00		\$50.00	\$0.00	0.0%
Dog, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$90.00		\$90.00	\$0.00	0.0%
Dog, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$25.00		\$25.00	\$0.00	0.0%
Dog, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$45.00		\$45.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$80.00		\$80.00	\$0.00	0.0%
Cat, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$30.00		\$30.00	\$0.00	0.0%
For Owners Who Are 65 years of Age of	or Older								
Dog, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$25.00		\$25.00	\$0.00	0.0%
Dog, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$40.00		\$40.00	\$0.00	0.0%
Dog, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$15.00		\$15.00	\$0.00	0.0%
Dog, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$10.00		\$10.00	\$0.00	0.0%
Cat, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Low Income Persons*									

Division: Enforcement
Section: Animal Services

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	UCT Flicibility		2022 Current	In-year	2023 Proposed	Fee Inc	crease
ree Name	ree Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Dog, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$25.00		\$25.00	\$0.00	0.0%
Dog, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$40.00		\$40.00	\$0.00	0.0%
Dog, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$15.00		\$15.00	\$0.00	0.0%
Dog, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Cat, Not Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$40.00		\$40.00	\$0.00	0.0%
Cat, Spayed or Neutered (1 year licence)	No Change		0%	per licence	\$10.00		\$10.00	\$0.00	0.0%
Cat, Spayed or Neutered (2 year licence)	No Change		0%	per licence	\$20.00		\$20.00	\$0.00	0.0%
Other Fees									
Replacement Tag	No Change		13%	per tag	\$5.25		\$5.25	\$0.00	0.0%
Administrative Fee for late Licence Renewal	No Change		0%	per application	\$10.00		\$10.00	\$0.00	0.0%
Exemption Application	Revised	Inflation Increase	13%	per application	\$200.00		\$206.00	\$6.00	3.0%
First Impoundment - Unlicensed Pet	Revised	Inflation Increase	13%	per impoundment	\$25.00		\$25.75	\$0.75	3.0%
Second Impoundment	Revised		13%	per impoundment	\$35.00		\$36.05	\$1.05	3.0%
Third and subsequent Impoundment	Revised		13%	per impoundment	\$60.00		\$61.80	\$1.80	3.0%

Fee Exemptions

A Person with a service animal or therapy animal may be exempt from Licensing Fees in the Schedule "B-1".

To be granted this exemption for a service animal, the Manager shall require proof of training from an animal service training agency which can include but not be limited to services accommodating the blind and hearing impaired.

To be granted this exemption for a therapy animal, the Manager shall require medical documentation from a licensed medical physician recommending use of a therapy animal.

Division: Enforcement Section: Animal Services

Appendix 1

Fee Name	Fee Status Description of Change and Justification		HST Eligibility		2022 Current	In-year	2023 Proposed	Fee In	Increase	
ree Name	ree status	Description of Change and Justification	not eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%	

*Low income person will be determined based on the "Low Income Cut-Off" which is a measure of poverty calculated by Statistics Canada using an annual survey of incomes and defines a set of after tax (net) income levels below which individuals are considered to be living under the poverty line. Cut-off levels vary with the number of family members and are adjusted periodically for inflation.

Deleted								
Animal Trap - Refundable Deposit (deposit not refunded if trap is lost or damaged)	Delete	Delete Fee. Fee category no longer applicable to the business section and will be applied through the user agreement program.		per deposit	\$116.50	\$0.00	(\$116.50)	-100.0%
New Fees & Charges								
First Impoundment - Licensed Pet	New	Fee was approved by Council through the 2021 Fees and Charges process. Fee is no charge for residents with a licensed pet. Animal Services would like the fee to be displayed in the Fee Schedule as to a good faith gesture with members of the public who have licensed their pets. Similar to comparable jurisdictions.	13%	per impoundment	N/A	\$0.00	\$0.00	0.0%

Service Area: Transportation and Works
Division: Enforcement

Section: Parking Enforcement

Appendix 1

Fee Name	Foo Status	Description of Change and Lightification	HST Eligibility		2022 Current	In-year	2023 Proposed	Fee Inc	rease
ree Name	Fee Status	Description of Change and Justification	not Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Parking Enforcement Existing Fees & Charges									
Request Withdrawal of Parking Infraction - By Private Security Company	Revised	Inflation Increase	13%	Per Request	\$13.60		\$14.00	\$0.40	2.9%
Towing Administrative Charge		Inflation Increase							
a) Car	Revised	Inflation Increase	13%	Per Transaction	\$39.80		\$41.00	\$1.20	3.0%
b) Heavy Vehicle (as defined by the Highway Traffic Act)	Revised	Inflation Increase	13%	Per Transaction	\$57.45		\$59.17	\$1.72	3.0%
Consideration Permit - Residential In excess of five days	Revised	Inflation Increase	13%	Per Transaction	\$66.50		\$68.49	\$1.99	3.0%
Consideration Permit - Commercial From first day	Revised	Inflation Increase	13%	Per Transaction	\$177.00		\$182.31	\$5.31	3.0%
Charge for Non-Returned Ticket Books	Revised	Inflation Increase	13%	Per Book	\$33.25		\$34.24	\$0.99	3.0%
Parking Ticket Internet Payment	No Change		0%	Per Transaction	\$1.50		\$1.50	\$0.00	0.0%

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Division: Enforcement

Section: Compliance and Licensing Enforcement Appendix 1

Compliance and Licensing Enforcemen	Revised	Pees & Charges Inflationary increase. Should be the same as Animal Services and Mobile Licensing	HST Eligibility	Unit	2022 Current Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Ir	ncrease %
Compliance and Licensing Enforcemen	nt Existing Revised	Fees & Charges Inflationary increase. Should be the same as Animal			Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
	Revised	Inflationary increase. Should be the same as Animal	13%						
Appeal Tribunal F	Revised	be the same as Animal	13%	- ·					
	Revised			Per Transaction	\$502.25		\$517.32	\$15.07	3.00%
Enforcement Compliance Letter - Inspection Required		Inflationary increase	13%	Per Inspection / Transaction	\$360.25		\$371.05	\$10.80	3.00%
Fence Exemption Request F	Revised	Inflationary increase	13%	Per Request	\$284.00		\$292.52	\$8.52	3.00%
Letter	Revised	Inflationary increase	13%	Per Transaction	\$73.25		\$75.44	\$2.19	2.99%
Inspection of property and building(s) after notification from Police of a grow house operation	Revised	Inflationary increase	13%	Per Inspection / Transaction	\$694.50		\$715.33	\$20.83	3.00%
Liquor Licence Approval Application F	Revised	Inflationary increase	13%	Per Application	\$84.50		\$87.00	\$2.50	2.96%
Noise Exemption Request F	Revised	Inflationary increase	13%	Per Request	\$231.50		\$238.44	\$6.94	3.00%
Nuisance Lighting Exemption Request	Revised	Inflationary increase	13%	Per Request	\$231.50		\$238.44	\$6.94	3.00%
Property Standards Appeal F	Revised	Inflationary increase. Should be the same as Animal Services and Mobile Licensing	13%	Per Transaction	\$502.25		\$517.32	\$15.07	3.00%
Replacement of Licence Fee F	Revised	Inflationary increase. Should be the same as Mobile Licensing	13%	Per Transaction	\$17.50		\$18.00	\$0.50	2.86%
Trade Exam Fee F	Revised	Inflationary increase	13%	Per Transaction	\$62.50		\$64.37	\$1.87	2.99%
Property Re-Inspection Fee			0%	Per transaction		\$350.00	\$350.00	\$0.00	0.00%
Administrative Fee associated with property remediation			0%	Per transaction		\$430 or 15% of total costs of the invoice, whichever is greater	\$430 or 15% of total costs of the invoice, whichever is greater		
Swimming Pool Enclosure		I	<u>I</u>	I	1		1		

Division: Enforcement

Section: Compliance and Licensing Enforcement Appendix 1

		Description of Change and			2022 Current	In-year	2023 Proposed	_ Eoo I	ncrease
Fee Name	Fee Status	Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Pool Enclosure Certificate of Compliance Verification Letter	Revised	Inflationary increase	13%	Per Transaction	\$75.50		\$77.76	\$2.26	2.99%
Pool Enclosure Compliance Letter - Inspection required	Revised	Inflationary increase	13%	Per Inspection / Transaction	\$358.50		\$369.25	\$10.75	3.00%
Swimming Pool Enclosure Inspection Fee	Revised	Inflationary increase	13%	Per Transaction	\$316.50		\$325.99	\$9.49	3.00%
Adult Entertainment				•	•		•		
Establishment Licensing									
ADULT BOOK STORE - NEW	Revised	Inflationary increase	0%	Per transaction	\$242.00		\$249.26	\$7.26	3.00%
ADULT BOOK STORE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$234.75		\$241.79	\$7.04	3.00%
ADULT ENTERTAINMENT (STRIP) - NEW	Revised	Inflationary increase	0%	Per transaction	\$5,627.50		\$5,796.32	\$168.82	3.00%
ADULT ENTERTAINMENT (STRIP) - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$5,605.50		\$5,773.66	\$168.16	3.00%
ADULT VIDEOTAPE CLASS 'A' - NEW	Revised	Inflationary increase	0%	Per transaction	\$365.00		\$375.95	\$10.95	3.00%
ADULT VIDEOTAPE CLASS 'A' - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$270.25		\$278.35	\$8.10	3.00%
ADULT VIDEOTAPE CLASS 'B' - NEW	Revised	Inflationary increase	0%	Per transaction	\$242.00		\$249.26	\$7.26	3.00%
ADULT VIDEOTAPE CLASS 'B' - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$234.75		\$241.79	\$7.04	3.00%
BODY RUB ATTENDANT - NEW	Revised	Inflationary increase	0%	Per transaction	\$443.50		\$456.81	\$13.31	3.00%
BODY RUB ATTENDANT - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$416.25		\$428.74	\$12.49	3.00%
BODY RUB BUSINESS OWNER - NEW	Revised	Inflationary increase	0%	Per transaction	\$7,217.25		\$7,433.77	\$216.52	3.00%
BODY RUB BUSINESS OWNER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$7,055.00		\$7,266.65	\$211.65	3.00%
Business Licensing			_	Į.					
AMUSEMENT ARCADE CLASS 'A' & 'B' - NEW	Revised	Inflationary increase	0%	Per transaction	\$336.75		\$346.85	\$10.10	3.00%
AMUSEMENT ARCADE CLASS 'A' & 'B' - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$325.50		\$335.27	\$9.77	3.00%
AUCTIONEER - NEW	Revised	Inflationary increase	0%	Per transaction	\$238.00		\$245.14	\$7.14	3.00%
		•	•	•					

Compliance and Licensing Enforcement

Division: Enforcement

Section: Compliance and Licensing Enforcement

Section.		and Licensing Linoicement							Appendix
Fee Name	Fee Status	Description of Change and	HST Eligibility		2022 Current	In-year	2023 Proposed	Fee I	ncrease
ree Maille	ree Status	Justification	H31 Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
AUCTIONEER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
AUTO SERVICE STATION CLASS 'A' & 'B' - NEW	Revised	Inflationary increase	0%	Per transaction	\$238.00		\$245.14	\$7.14	3.00%
AUTO SERVICE STATION CLASS 'A' & 'B' - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
AUTO SERVICE STATION CLASS 'C' , 'D' & 'E' - NEW	Revised	Inflationary increase	0%	Per transaction	\$268.00		\$276.04	\$8.04	3.00%
AUTO SERVICE STATION CLASS 'C' , 'D' & 'E' -RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$262.00		\$269.86	\$7.86	3.00%
BILLIARD PARLOUR CLASS 'A' & 'B' - NEW	Revised	Inflationary increase	0%	Per transaction	\$336.75		\$346.85	\$10.10	3.00%
BILLIARD PARLOUR CLASS 'A' & 'B' - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$325.50		\$335.27	\$9.77	3.00%
BREEDING/BOARDING KENNEL- NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
BREEDING/BOARDING KENNEL- RNEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
BUILDING RENOVATOR (General/Specialized) - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
BUILDING RENOVATOR (General/Specialized) - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
CARNIVAL - NEW	Revised	Inflationary increase	0%	Per transaction	\$268.00		\$276.04	\$8.04	3.00%
CIRCUS - NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
CLOTHING DONATION DROP BOX - NEW	Revised	Inflationary increase	0%	Per transaction	\$163.25		\$168.15	\$4.90	3.00%
CLOTHING DONATION DROP BOX - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$82.50		\$84.98	\$2.48	3.00%
DRAIN CONTRACTOR - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
DRAIN CONTRACTOR - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
DRAIN LAYER / MASTER - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
DRAIN LAYER / MASTER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
DRIVEWAY PAVING CONTRACTOR - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
DRIVEWAY PAVING CONTRACTOR - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%

Division: Enforcement

Section: Compliance and Licensing Enforcement

Appendix 1

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Fee Name	Fee Status	Description of Change and	HST Eligibility		2022 Current	In-year	2023 Proposed		ncrease
. ee manie	. cc status	Justification	TIOT ENGINEER	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
EATERY - FOOD PREMISE &	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
RESTAURANT - NEW	iteviseu	Initiationally increase	0/8	i ei tiansaction	\$200.50		\$200.52	ψ0.02	3.00 /0
EATERY - FOOD PREMISE &	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
RESTAURANT - RENEWAL		,		T CI TIANSACTION	· ·		· ·		
FIREWORKS SALES - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
HEATING CONTRACTOR - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
HEATING CONTRACTOR -	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
RENEWAL	Ttevised	materiary mercase	070	T CI transaction	Ψ100.00		Ψ201.07	ψ0.07	0.0070
HEATING INSTALLER/MASTER -	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
NEW	11011000	milationary morodos	0,0	T OF TRANSCOLOT	Ψ220.70		Ψ200.00	ψ0.00	0.0070
HEATING INSTALLER/MASTER -	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
RENEWAL		,			· ·		·		
NIGHT CLUB - NEW	Revised	Inflationary increase	0%	Per transaction	\$3,498.75		\$3,603.71	\$104.96	3.00%
NIGHT CLUB - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$3,493.75		\$3,598.56	\$104.81	3.00%
PARKING LOTS - NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
PARKING LOTS - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
PAWNBROKER - NEW	Revised	Inflationary increase	0%	Per transaction	\$238.00		\$245.14	\$7.14	3.00%
PAWNBROKER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
PET SHOP - NEW	Revised	Inflationary increase	0%	Per transaction	\$263.00		\$270.89	\$7.89	3.00%
PET SHOP - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
PERSONAL SERVICES - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
PERSONAL SERVICES - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$204.50		\$210.64	\$6.14	3.00%
PLUMBING CONTRACTOR - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
PLUMBING CONTRACTOR - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
PLUMBING MASTER - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
T EGWIDING WINGTER - NEW	i teviseu	Initiationally increase	0/8	T CI TIAIISACTION	\$220.73		\$255.55	ψ0.00	3.00 /0
PLUMBING MASTER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
PUBLIC HALL - BANQUET HALL - NEW	Revised	Inflationary increase	0%	Per transaction	\$238.00		\$245.14	\$7.14	3.00%
PUBLIC HALL - BANQUET HALL - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
SALVAGE YARD - NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
SALVAGE YARD - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%

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Section.	Compliance	and Licensing Emorcement							Appendix i
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee li \$	ncrease %
SECOND HAND GOODS SHOP - NEW	Revised	Inflationary increase	0%	Per transaction	\$238.00		\$245.14	\$7.14	3.00%
SECOND HAND GOODS SHOP - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
SECOND HAND GOODS SHOP EMPLOYEE - NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
SECOND HAND GOODS SHOP EMPLOYEE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
TANNING FACILITY - NEW	Revised	Inflationary increase	0%	Per transaction	\$224.75		\$231.49	\$6.74	3.00%
TANNING FACILITY - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$193.50		\$199.31	\$5.81	3.00%
TOBACCO SALES - NEW	Revised	Inflationary increase	0%	Per transaction	\$318.50		\$328.06	\$9.56	3.00%
TOBACCO SALES - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$230.75		\$237.67	\$6.92	3.00%
TRADER / HAWKER PEDDLER - NEW	Revised	Inflationary increase	0%	Per transaction	\$200.50		\$206.52	\$6.02	3.00%
TRADER / HAWKER PEDDLER - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
VEHICLE POUND FACILITY - NEW	Revised	Inflationary increase	0%	Per transaction	\$622.00		\$640.66	\$18.66	3.00%
VEHICLE POUND FACILITY - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$622.00		\$640.66	\$18.66	3.00%
Residential Rental			•	•	•			•	
Accommodation Licensing		li a	T	ls	1 4004 75		1 0010 00	* 4 0 0 5	0.000/
LODGING HOUSE - NEW	Revised	Inflationary increase	0%	Per transaction	\$601.75		\$619.80	\$18.05	3.00%
LODGING HOUSE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$601.75		\$619.80	\$18.05	3.00%
Medical Marihuana Licensing									
MEDICAL MARIHUANA - NEW	Revised	Inflationary increase	0%	Per transaction	\$277.25		\$285.57	\$8.32	3.00%
MEDICAL MARIHUANA - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$221.75		\$228.40	\$6.65	3.00%
Methadone Licensing	•	•	•	•				•	
METHADONE - NEW	Revised	Inflationary increase	0%	Per transaction	\$226.75		\$233.55	\$6.80	3.00%
METHADONE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$195.50		\$201.37	\$5.87	3.00%
Short Term Rental	•		•	•	· · ·				
Accommodation Licensing							.		
SHORT-TERM ACCOMMODATION - NEW	No Change	Report expected in the new year that will suggest an appropriate fee	0%	Per transaction	\$250.00		\$250.00	\$0.00	0.00%
<u></u>		<u>, , , </u>		<u> </u>	1				

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Fee Name	Fee Status	Description of Change and	n of Change and HST Eligibility		2022 Current	In-year	2023 Proposed	Fee I	ncrease
ree Name	ree Status	Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
SHORT-TERM ACCOMMODATION - RENEWAL	No Change	Report expected in the new year that will suggest an appropriate fee	0%	Per transaction	\$250.00		\$250.00	\$0.00	0.00%

Deleted							
Administrative Fee Fee imposed on a business at any time during the term of the Business Licence for costs incurred by the municipality attributable to the activities of business	Delete Fee. Fee is not applicable to current operational practices. As per GC-0234-2022, a new reinspection fee of \$350.00 and an administrative fee of \$430.00 or 15% of total costs of the invoice, whichever is greater, will be charged.	13%	Per Transaction	\$28.25	\$0.00	(\$28.25)	-100.0%

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					2022 Current	In-year	2023 Proposed	Fee Incre	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Mobile Licensing Enforcement Fees	& Charges								
Change of Vehicle Inspection	Revised	Inflationary increase	13%	Per Inspection	\$90.75		\$93.47	\$2.72	3.0%
Copy of By-laws	No Change		13%	Per Copy	\$25.00		\$25.00	\$0.00	0.0%
Driver's Photo Identification Card Replacement	Revised	Inflationary increase	13%	Per Request	\$14.25		\$14.68	\$0.43	3.0%
English Language Test	Revised	Inflationary increase	13%	Per Transaction	\$28.25		\$29.10	\$0.85	3.0%
Licence Confirmation Letter	No Change		13%	Per Request	\$22.50		\$22.50	\$0.00	0.0%
Ontario Driving Record Search	No Change	Fee must align with the Ministry of Transportation charge of \$12	13%	Per Search	\$12.00		\$12.00	\$0.00	0.0%
Licensing Tribunal Appeal	Revised	Inflationary increase. Should be the same as Animal Services and Compliance	13%	Per Transaction	\$502.25		\$517.32	\$15.07	3.0%
Replacement - Driver or Owner Licence	Revised	Increase Fee. The fee for this fee category was different between two business sections within the same division. Alignment was required to ensure consistency.	13%	Per Request	\$16.25		\$18.00	\$1.75	10.8%
Replacement - Lost or Damaged Expiration Stickers	Revised	Inflationary increase	13%	Per Request	\$5.25		\$5.41	\$0.16	3.0%
Replacement - Lost or Damaged Owner Plates	Revised	Inflationary increase	13%	Per Request	\$81.00		\$83.43	\$2.43	3.0%
Site Inspection	Revised	Inflationary increase	13%	Per Inspection	\$109.50		\$112.79	\$3.29	3.0%
Defensive Driving Course	Revised	Inflationary increase	13%	Per Transaction	\$146.50		\$150.90	\$4.40	3.0%
Driver Examination Fee	Revised	Inflationary increase	13%	Per Attempt	\$78.25		\$80.60	\$2.35	3.0%
Orientation Course	Revised	Inflationary increase	13%	Per Transaction	\$146.00		\$150.38	\$4.38	3.0%
Tutorial Training School	Revised	Inflationary increase	13%	Per Transaction	\$73.50		\$75.71	\$2.21	3.0%
Taxi Owners Responsibility Course	Revised	Inflationary increase	13%	Per Transaction	\$84.25		\$86.78	\$2.53	3.0%
Training School - Replacement Books	No Change		13%	Per Transaction	\$27.25		\$27.25	\$0.00	0.0%
Training School Certificate Reprint	Revised	Inflationary increase	13%	Per Print	\$5.00		\$5.15	\$0.15	3.0%

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2					2022 Current	In-year	2023 Proposed	Fee Incre	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Training for Security/Tagging Individuals for Private Parking APS Issuance	Revised	Inflationary increase	13%	Per Transaction	\$112.25		\$115.62	\$3.37	3.0%
Priority List Initial Application	No Change	The priority list has been 'frozen' and staff will not accept or administer any licences until a final decision is made by the Public Vehicle Advisory Committee.	13%	Per Transaction	\$359.75		\$359.75	\$0.00	0.0%
Priority List Annual Maintenance	Revised	Reduce Fee. The priority list has been 'frozen' and staff will not accept or administer any licences until a final decision is made by the Public Vehicle Advisory Committee. As such the administration work required for the annual maintenance is reduced.	13%	Per Transaction	\$247.00		\$69.00	(\$178.00)	-72.1%
Filing a lease	Revised	Inflationary increase	13%	Per Transaction	\$82.50		\$84.98	\$2.48	3.0%
Sensitivity Training	Revised	Inflationary increase	13%	Per Transaction	\$135.25		\$139.31	\$4.06	3.0%
Full Day Retraining	Revised	Inflationary increase	13%	Per Transaction	\$165.75		\$170.72	\$4.97	3.0%
Half Day Retraining	Revised	Inflationary increase	13%	Per Transaction	\$144.50		\$148.84	\$4.34	3.0%
Taxi Model Year Extension	Revised	Inflationary increase	13%	Per Transaction	\$82.75		\$85.23	\$2.48	3.0%
Vehicle Licence	•		•						
DRIVING SCHOOL INSTRUCTOR LICENCE - NEW	Revised	Inflationary increase	0%	Per Transaction	\$175.25		\$180.51	\$5.26	3.0%
DRIVING SCHOOL INSTRUCTOR LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per Transaction	\$171.25		\$176.39	\$5.14	3.0%
DRIVING SCHOOL OPERATOR (SCHOOL) LICENCE - NEW	Revised	Inflationary increase	0%	Per Transaction	\$175.25		\$180.51	\$5.26	3.0%
DRIVING SCHOOL OPERATOR (SCHOOL) LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per Transaction	\$167.25		\$172.27	\$5.02	3.0%
DRIVING SCHOOL VEHICLE OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per Transaction	\$241.75		\$249.00	\$7.25	3.0%
DRIVING SCHOOL VEHICLE OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per Transaction	\$231.75		\$238.70	\$6.95	3.0%

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					2022 Current	In-year	2023 Proposed	Fee Incr	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
REFRESHMENT VEHICLE/FULL				_					
SERVICE FOOD TRUCK DRIVER		Inflationary increase	0%	Per	\$176.25		\$181.54	\$5.29	3.0%
LICENCE - NEW	Revised	'		transaction	, ,		,	,	
REFRESHMENT VEHICLE/FULL				_					
SERVICE FOOD TRUCK DRIVER		Inflationary increase	0%	Per	\$171.25		\$176.39	\$5.14	3.0%
LICENCE - RENEWAL	Revised			transaction			, , , , , ,	*****	
REFRESHMENT VEHICLE/FULL				_					
SERVICE FOOD TRUCK OWNER		Inflationary increase	0%	Per	\$293.00		\$301.79	\$8.79	3.0%
LICENCE - NEW	Revised	I I I I I I I I I I I I I I I I I I I		transaction				40	0.070
REFRESHMENT VEHICLE/FULL									
SERVICE FOOD TRUCK OWNER		Inflationary increase	0%	Per	\$284.25		\$292.78	\$8.53	3.0%
LICENCE - RENEWAL	Revised	Innationary moreage	0,1	transaction	\$201.20		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ψο.σσ	0.070
Outside Fireworks Vendors	1.101.000	1	-1						
Licensing									
3				_					
FIREWORKS PORTABLE DISPLAY		Inflationary increase	0%	Per	\$49.25		\$50.73	\$1.48	3.0%
UNIT OPERATOR LICENCE	Revised	,		Transaction	,,,,,,,,		,,,,,,	*****	
FIREWORKS PORTABLE DISPLAY				Per	4		4		
UNIT OWNER LICENCE	Revised	Inflationary increase	0%	Transaction	\$145.00		\$149.35	\$4.35	3.0%
Ice Cream Truck Vendors				•			'		
ICE CREAM TRUCK DRIVER		1		Per					
LICENCE - NEW	Revised	Inflationary increase	0%	transaction	\$176.25		\$181.54	\$5.29	3.0%
ICE CREAM TRUCK DRIVER				Per			4		
LICENCE - RENEWAL	Revised	Inflationary increase	0%	transaction	\$171.25		\$176.39	\$5.14	3.0%
ICE CREAM TRUCK OWNER				Per	4		4404.00	410.00	2.20/
LICENCE - NEW	Revised	Inflationary increase	0%	transaction	\$412.25		\$424.62	\$12.37	3.0%
ICE CREAM TRUCK OWNER			00/	Per	2424.05		2442.00	# 40.40	0.00/
LICENCE - RENEWAL	Revised	Inflationary increase	0%	transaction	\$404.25		\$416.38	\$12.13	3.0%
Vendors	•		•	•					
PORTABLE DISPLAY UNIT				Per			4,00 -	4	2.20/
OPERATOR LICENCE -NEW	Revised	Inflationary increase	0%	transaction	\$175.25		\$180.51	\$5.26	3.0%
				Б					
PORTABLE DISPLAY UNIT		Inflationary increase	0%	Per	\$167.25		\$172.27	\$5.02	3.0%
OPERATOR LICENCE -RENEWAL	Revised	,		transaction	, ,,,,,		, , , , , ,	****	
PORTABLE DISPLAY UNIT OWNER				Per	0007.50		400	00.5	0.60/
LICENCE - NEW	Revised	Inflationary increase	0%	transaction	\$201.50		\$207.55	\$6.05	3.0%
PORTABLE DISPLAY UNIT OWNER		1.0.0	201	Per	0404.50		0400.00	AF 5 0	0.000/
LICENCE - RENEWAL	Revised	Inflationary increase	0%	transaction	\$184.50		\$190.00	\$5.50	2.98%
REFRESHMENT CART OPERATOR		1.0.0	201	Per	0475.05		0400.54	AF 33	0.00/
LICENCE - NEW	Revised	Inflationary increase	0%	transaction	\$175.25		\$180.51	\$5.26	3.0%

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					2022 Current	In-year	2023 Proposed	Fee Incr	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
REFRESHMENT CART OPERATOR LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$167.25		\$172.27	\$5.02	3.0%
REFRESHMENT CART OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$201.50		\$207.55	\$6.05	3.0%
REFRESHMENT CART OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$184.50		\$190.00	\$5.50	2.98%
REFRESHMENT CYCLE OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$179.50		\$184.89	\$5.39	3.0%
REFRESHMENT CYCLE OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$167.25		\$172.27	\$5.02	3.0%
Tow Truck Licensing									
TOW TRUCK DRIVER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$176.25		\$181.54	\$5.29	3.0%
TOW TRUCK DRIVER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$171.25		\$176.39	\$5.14	3.0%
TOW TRUCK OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$608.75		\$627.00	\$18.25	2.998%
TOW TRUCK OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$608.75		\$627.00	\$18.25	2.998%
Public Vehicle Licensing	•		•	-					
ACCESSIBLE AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$373.00		\$384.19	\$11.19	3.0%
ACCESSIBLE AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$339.75		\$349.94	\$10.19	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) BROKER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$531.25		\$547.19	\$15.94	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) BROKER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$495.00		\$509.85	\$14.85	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) DRIVER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$180.50		\$185.92	\$5.42	3.0%

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					2022 Current	In-year	2023 Proposed	Fee Inci	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) DRIVER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$176.25		\$181.54	\$5.29	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$373.00		\$384.19	\$11.19	3.0%
AIRPORT MUNICIPAL TRANSPORTATION VEHICLE (AMTV) OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$330.50		\$340.42	\$9.92	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) BROKER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$531.25		\$547.19	\$15.94	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) BROKER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$495.00		\$509.85	\$14.85	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) DRIVER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$194.50		\$200.34	\$5.84	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) DRIVER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$176.25		\$181.54	\$5.29	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$373.00		\$384.19	\$11.19	3.0%
AIRPORT PUBLIC TRANSPORTATION VEHICLE (APTV) OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$339.75		\$349.94	\$10.19	3.0%
LIMOUSINE BROKER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$531.25		\$547.19	\$15.94	3.0%
LIMOUSINE BROKER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$495.00		\$509.85	\$14.85	3.0%
LIMOUSINE DRIVER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$194.50		\$200.34	\$5.84	3.0%
LIMOUSINE DRIVER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$176.25		\$181.54	\$5.29	3.0%

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					2022 Current	In-year	2023 Proposed	Fee Incre	ease
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
LIMOUSINE OWNER LICENCE (Class A and Class B) - NEW	Revised	Inflationary increase	0%	Per transaction	\$482.75		\$497.23	\$14.48	3.0%
LIMOUSINE OWNER LICENCE (Class A and Class B) - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$408.25		\$420.50	\$12.25	3.0%
SPECIAL OCCASION LIMOUSINE ONE DAY PERMIT (vehicle licensed in another municipality)	Revised	Inflationary increase	0%	Per transaction	\$38.25		\$39.40	\$1.15	3.0%
SPECIAL OCCASION LIMOUSINE ONE DAY PERMIT (vehicle NOT licensed in another municipality)	Revised	Inflationary increase	0%	Per transaction	\$50.25		\$51.76	\$1.51	3.0%
SPECIAL ACCESSIBLE TAXICAB OWNER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$307.50		\$316.73	\$9.23	3.0%
SPECIAL ACCESSIBLE TAXICAB OWNER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$302.50		\$311.58	\$9.08	3.0%
TAXICAB BROKER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$531.25		\$547.19	\$15.94	3.0%
TAXICAB BROKER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$495.00		\$509.85	\$14.85	3.0%
TAXICAB DRIVER LICENCE - NEW	Revised	Inflationary increase	0%	Per transaction	\$194.50		\$200.34	\$5.84	3.0%
TAXICAB DRIVER LICENCE - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$176.25		\$181.54	\$5.29	3.0%
TAXICAB OWNER'S LICENCE (STANDARD and ACCESSIBLE) - NEW	Revised	Inflationary increase	0%	Per transaction	\$1,089.00		\$1,121.67	\$32.67	3.0%
TAXICAB OWNER'S LICENCE (STANDARD and ACCESSIBLE) - RENEWAL	Revised	Inflationary increase	0%	Per transaction	\$484.75		\$499.29	\$14.54	3.0%
SPECIAL EVENT LICENCE (PER VENDOR/PER EVENT)	Revised	Inflationary increase	0%	Per transaction	\$56.50		\$58.20	\$1.70	3.0%
SPECIAL EVENT - CITY AFFILIATED (PER VENDOR/PER EVENT)	Revised	Inflationary increase	0%	Per transaction	\$35.25		\$36.31	\$1.06	3.0%
Note: If a special event runs longer that		dditional fee of \$35 per vendor shall be paid	by the Event c	oordinator for e	very 5 additional	days at			
PUBLICE VEHICLE TRANSFERS				1-				1	
TRANSFER OF A TAXICAB OWNER LICENCE	Revised	Inflationary increase	0%	Per transaction	\$259.00		\$266.77	\$7.77	3.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Current	In-year	2023 Proposed	Fee Incre	ease
ree Name	ree Status	Description of Change and Justification	H31 Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
TRANSFER OF TAXICAB OWNER LICENCE FROM A LIVING OWNER TO SPOUSE	Revised	Inflationary increase	0%	Per transaction	\$112.75		\$116.13	\$3.38	3.0%
TRANSFER OF TAXICAB OWNER LICENCE FROM AN INDIVIDUAL TO A LIMITED COMPANY CONTROLLED BY THAT INDIVIDUAL		Inflationary increase	0%	Per transaction	\$259.00		\$266.77	\$7.77	3.0%
TRANSFER OF AIRPORT PUBLIC TRANSPORTATION VEHICLE OWNER LICENCE, FIRST LICENCE	Revised	Inflationary increase	0%	Per transaction	\$259.00		\$266.77	\$7.77	3.0%
TRANSFER OF AIRPORT PUBLIC TRANSPORTATION VEHICLE OWNER LICENCE, EACH ADDITIONAL LICENCE	Revised	Inflationary increase	0%	Per transaction	\$112.75		\$116.13	\$3.38	3.0%
TRANSPORTATION NETWORK COM	PANY LICENC	E					'		
TRANSPORTATION NETWORK COMPANY LICENCE - NEW*	Revised	Inflationary increase	0%	Per transaction	\$20,000.00		\$20,600.00	\$600.00	3.0%

Division: Enforcement

Section: Mobile Licensing Enforcement Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	y	2022 Current	In-year	2023 Proposed	Fee Incr	ease
ree ivallie	ree Status	Description of Change and Justification	not Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
TRANSPORTATION NETWORK COMPANY LICENCE - RENEWAL*	Revised	Inflationary increase	0%	Per transaction	\$20,000.00		\$20,600.00	\$600.00	3.0%
Notes:									
*In addition a Transportation Network C	Company (TNC)	shall pay to the Licence Manager 30 cents	for each trip co	ompleted by a T	NC Driver origina	ating within			
For greater clarity, this amount shall be	paid to the Lice	ence Manager on the 15th of every month fo	or Trips that too	ok place the pre	vious month.				

Deleted								
Change of Brokerage	Delete	Delete Fee. The provision was removed from the Public Vehicle Licensing By-law, so there is no requirement to update Mobile Licensing of a change of brokerage. This fee is now encompassed in the fee category "Replacement- driver or owner license"	13%	Per Transaction	\$34.00	\$0.00	(\$34.00)	-100.0%
Seatbelt Cutters	Delete	Delete Fee. No longer applicable to the business unit	13%	Per Transaction	\$6.50	\$0.00	(\$6.50)	-100.0%
Tariff Card Replacement	Delete	Delete Fee. No longer applicable to the business unit	13%	Per Request	\$8.75	\$0.00	(\$8.75)	-100.0%
Late Renewal Fee	Delete	Delete Fee. The business section does not utilize the late renewal fee as to tool to obtain compliance. If a licence is not renewed on time, the licensee is deemed non-complaint and in violation of the Public Vehicle Licensing by-law 0420-2004. A penalty will be administered until the licenced is renewed.	13%	Per Transaction	\$80.75	\$0.00	(\$80.75)	-100.0%
No Smoking Stickers	Delete	Delete Fee. The Region of Peel administers 'No Smoking' stickers so this fee is no longer applicable to the business section.	13%	Per Transaction	\$2.00	\$0.00	(\$2.00)	-100.0%
TRANSFER OF TAXICAB OWNER LICENCE FROM DECEASED OWNER TO SPOUSE	Delete	Delete Fee. This fee was a duplication of 'Transfer of a taxicab owner licence'. The fee is being removed to ensure consistency.	0%	Per transaction	\$259.00	\$0.00	(\$259.00)	-100.0%

Division: Enforcement

Section: Mobile Licensing Enforcement Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Current	In-year	2023 Proposed	Fee Incr	rease
100 1141110	. cc status	Description of change and sustincation		Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
New Fees & Charges									
Replacement – Lost or Damaged Owner Sticker	New	This fee was introduced to encompass a replacement of a licence affixed to a vehicle for those licencing categories that have a sticker rather than a metal plate.		Per Request	N/A		\$10.00	\$0.00	0.0%

Division: Infrastructure Planning & Engineering Services
Section: Transportation Infrastructure Management

Fee Name	Fac Chabus	Description of Change and	HCT Flimibility		2022 Current	In-year	2023 Proposed	Fee Inc	crease
ree Name	Fee Status	Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Transportation Infrastructure Manageme	ent Existing F	ees & Charges							
Request for Forecast of Ultimate Street Data (Traffic Volumes, ROW, Truck, etc.)	Revised	Increase to cover costs	13%	Per Request	\$180.58		\$186.00	\$5.42	3.0%
Bike Lane/Route Signs At a standard of two (2) signs for every 400 m of bike lane/route frontage adjacent to proposed development or re- development of land a) For frontage of 400 m or less: one sign is required b) For frontage greater than 400 m: two signs are required for every 400 m section and one sign is required for increments less than 400 m. Example: for 500 m frontage, three signs are required	Revised	Increase to cover costs	0%	Per Sign	\$306.94		\$316.00	\$9.06	3.0%
Note: The fees collected for cycling route sand can be used towards cycling signage was a signage wa									

Division: Infrastructure Planning & Engineering Services
Section: Development Engineering and Construction

Appendix 1

								Fee Increase		
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee In	crease %	
Development Engineering and Construc	ction Existing			Onit	rec (i re noi)	100	rec (i re noi)		7,0	
Site Review Fee (non-refundable) Pre- and post-construction inspections (for infill, subdivisions, commercial, industrial, etc.)	No Change		13%	Per Application	\$750.00		\$750.00	\$0.00	0.0%	
Site Review Fee (non-refundable) Pre- and post-construction inspections (for additions/alterations.)	No Change		13%	Per Application	\$450.00		\$450.00	\$0.00	0.0%	
Servicing/Development Agreement Revisions/Engineering Drawings Modifications after approval of Servicing/ Development agreement *Note: The Commissioner of Transportation and Works and/or his/her designate has the authority to waive, reduce or otherwise vary the fee for modifications after approval of a servicing agreement if, in his/her view, the change is to the betterment of the City or for housekeeping purposes or advisable due to an error or omission	No Change		13%	Per Application*	\$595.00		\$595.00	\$0.00	0.0%	
Site Review Fee (non-refundable) for In- Ground or On-Ground Pools For installation of residential pools Please note that Above-Ground Pools are exempted	No Change		13%	Per Site	\$450.00		\$450.00	\$0.00	0.0%	

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Division: Infrastructure Planning & Engineering Services
Section: Development Engineering and Construction

Appendix 1

For Nove	Est Chala	Description of Change and	LICT EL . IL . IL . IL		2022 Current	In-year	2023 Proposed	Fee Inc	crease
Fee Name	Fee Status	Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Commercial/Residential Property - Lot Grading Deposit Release Under the discretion of Development Construction and in the absence of a Final Lot Grading Certificate by a P. Eng or OLS, the City may perform a site review to release an unclaimed deposit.	No Change		13%	Return of Deposit Less \$ Fee	\$575.00		\$575.00	\$0.00	0.0%
Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan, lands covered by a Servicing Agreement									
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%
b) Second & Subsequent Investigations	No Change		13%	Per Occurrence and to be recovered from deposit.	\$565.00		\$565.00	\$0.00	0.0%
Lot Grading (Infill) Single/Semi Investigation: For non-compliance of approved grading plan, lands not covered by a Servicing Agreement				·					
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%
b) Second & Subsequent investigations	No Change		13%	Per Occurrence and to be recovered from deposit.	\$200.00		\$200.00	\$0.00	0.0%
Compliance Letters/Lawyer's Letters	Revised	Inspection and non-inspection options have been deleted and the average of the two is now a revised fee		Per Letter	\$0.00		\$225.00	\$225.00	

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Division: Infrastructure Planning & Engineering Services
Section: Development Engineering and Construction

Appendix 1

	- a	Description of Change and	LICE EL TITLE		2022 Current	In-year	2023 Proposed	Fee In	crease
Fee Name	Fee Status	Justification	HST Eligibility	Unit	Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Variance Approval to Residential Lot Grading after Registration of Subdivision:									
a) Before building construction started	No Change		13%	Per Request	\$185.00		\$185.00	\$0.00	0.0%
b) After building construction started	No Change		13%	Per Request	\$575.00		\$575.00	\$0.00	0.0%
Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval of the Servicing Agreement:									
a) Before building construction commenced	No Change		13%	Per Request	\$185.00		\$185.00	\$0.00	0.0%
b) After building construction commenced	No Change		13%	Per Request	\$575.00		\$575.00	\$0.00	0.0%
Inspection Fee For Site Plan Applications	No Change		13%	Per Application	\$575.00		\$575.00	\$0.00	0.0%
Street Name Assignment or Change	Revised	Inflationary increase	13%	Per Request	\$1,719.00		\$1,770.57	\$51.57	3.0%
Unclaimed Deposits for Lot Grading(no certification required), Municipal Service Protection, Erosion & Sedimentation	No Change		13%	Return of Deposit Less \$ Fee	\$300.00		\$300.00	\$0.00	0.0%
Deleted									
a) Inspection not required	Delete		13%	Per letter	\$150.00		\$150.00	\$0.00	0.0%
b) Inspection required	Delete		13%	Per letter	\$300.00		\$300.00	\$0.00	0.0%

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Division: Infrastructure Planning & Engineering Services
Section: Environmental Services - Stormwater Service Area

Section.	Liiviioiiiiiciii	lai Services - Storillwater Service Area							Appendix
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee	In-year	2023 Proposed Fee	Fee Inc	rease
ree Name	ree Status	Description of Change and Justification	HST Eligibility	Onit	(Pre-HST)	Fee	(Pre-HST)	\$	%
Environmental Services Existing F	ees & Charge	s							
Storm Sewer By-Law Compliance and Servicing Inquiries	Revised	Inflationary Cost Increase	13%		\$153.47		\$158.07	\$4.60	3.0%
Rainfall Data									0.0%
Per month per station	Revised	Inflationary Cost Increase	13%		\$27.11		\$27.93	\$0.81	3.0%
Per year per station	Revised	Inflationary Cost Increase	13%		\$271.13		\$279.26	\$8.13	3.0%
Advertising Fee Waste disposal site notification	No Change		13%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Contamination Clean-up on City property caused by others	No Change		0%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Erosion and Sediment Control Permit valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Permit	\$202.58		\$208.66	\$6.08	3.0%
b) Site 1.0 hectare or greater	Revised	Inflationary Cost Increase	0%	Per Permit	\$849.19		\$874.67	\$25.48	3.0%
Additional fee	Revised	Inflationary Cost Increase	0%	Per Hectare	\$59.34		\$61.12	\$1.78	3.0%
Renewal Fee of Erosion and Sediment Control Permit Renewal fee upon expiry of original permit. Renewal valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Extension	\$116.12		\$119.61	\$3.48	3.0%
b) Site 1.0 hectares to less than 5.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$359.12		\$369.89	\$10.77	3.0%

Division: Infrastructure Planning & Engineering Services
Section: Environmental Services - Stormwater Service Area

Appendix 1

Fee Name	Fac Ctatus	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee	In-year	2023 Proposed Fee	Fee Inc	crease
ree Name	Fee Status	Description of Change and Justification	no i Eligibility	Unit	(Pre-HST)	Fee	(Pre-HST)	\$	%
c) Site 5.0 hectares to less than 20.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$613.87		\$632.29	\$18.42	3.0%
d) Site 20.0 hectares or greater	Revised	Inflationary Cost Increase	0%	Per Extension	\$1,104.97		\$1,138.12	\$33.15	3.0%
Storm Sewer Connection Approval	Revised	Inflationary Cost Increase	0%	Per Approval	\$152.44		\$157.02	\$4.57	3.0%
Environmental Compliance Approval for Storm Sewers	Revised	Inflationary Cost Increase	0%		\$1,125.43		\$1,159.19	\$33.76	3.0%
Environmental Compliance Approval for Stormwater Management Facilities	Revised	Inflationary Cost Increase	0%		\$2,250.86		\$2,318.39	\$67.53	3.0%
Environmental Compliance Approval for Storm Pumping Stations	Revised	Inflationary Cost Increase	0%		\$2,046.24		\$2,107.63	\$61.39	3.0%
Environmental Compliance Approval for Storm Sewers when also applying for sanitary sewers	Revised	Inflationary Cost Increase	0%		\$562.72		\$579.60	\$16.88	3.0%
Stormwater Rate - Effective April 1	, 2023 - March	n 31, 2024							
Annual Stormwater Rate*		Inflationary cost increase, infrastructure priorities and reserve fund contributions	0%	Per Billable Unit	\$113.40		\$116.80	\$3.40	3.00%

^{*} Please see Schedule B-4 for detailed rates.

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Division: Works Operations and Maintenance
Section: Maintenance Standards & Permits

Section:	Maintenance 5	tandards & Permits			_				Appendix 1
Fee Name	Fee Status	scription of Change and Justifica	HST Eligibility	Unit	2022 Current Fee (Pre- HST)	In-year	2023 Proposed Fee (Pre-HST)	Fee Inc	
					,	Fee	(,	\$	%
Maintenance Standards & Permits E	xisting Fees &	Charges							
Temporary Road Occupancy Permit Application:									
a) Storage (Waste bins, moving & storage containers)	No Change		13%		no charge		no charge	\$0.00	0.0%
b) Construction materials, equipment and vehicles	Revised	Increase to cover costs	13%	Per Permit application	\$180.95		\$186.00	\$5.05	2.8%
c) Mobile Crane	Revised	Increase to cover costs	13%	Per Permit application	\$399.00		\$410.00	\$11.00	2.8%
Plus \$ for each additional day (mobile crane)	Revised	Increase to cover costs	13%	Per Permit application	\$107.30		\$110.00	\$2.70	2.5%
Alteration of Roadway or City Equipment Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit application	\$399.00		\$410.00	\$11.00	2.8%
Engineering Investigations (Environmental Site Investigations, Boreholes and Monitoring Wells) Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit application	\$399.00		\$410.00	\$11.00	2.8%
Boulevard Gardens Permit Application *Subject to council resolutions	No Change		13%	Per Permit application	\$53.75		\$55.35	\$1.60	3.0%
Utility (Municipal Consent) Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit application	\$399.00		\$410.00	\$11.00	2.8%
Utility (Municipal Consent) Road Occupancy Permit Application - Limited Works	Revised	Increase to cover costs	13%	Per Permit application	\$26.00		\$26.75	\$0.75	2.9%

Division: Works Operations and Maintenance
Section: Maintenance Standards & Permits

Section:	Maintenance 3	standards & Permits							Appendix 1
Fee Name	Fee Status	cription of Change and Justificat	HST Eligibility	Unit	2022 Current Fee (Pre- HST)	In-year	2023 Proposed Fee (Pre-HST)	Fee Inc	
					,	Fee	(1.10.1)	\$	%
Complex Construction-Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit up to 12 Months	\$4,850.00		\$4,900.00	\$50.00	1.0%
a) Encroachment Enclosure Fee	Revised	Increase to cover costs	13%	Per Square Metre per Month	\$3.35		\$3.45	\$0.10	3.0%
b) Dewatering Fee	Revised	Increase to cover costs	13%	Per Month*	\$181.50		\$186.95	\$5.45	3.0%
c) Aerial Crane Trespass	Revised	Increase to cover costs	13%	Per Day**	\$21.50		\$22.00	\$0.50	2.3%
d) Revision/Extension to Existing Permit (up to 12 months). This fee does not apply for an extension related to insurance requirements. The 'Permit Extension' Fee below will apply for a permit extension due to insurance requirements.	Revised	Increase to cover costs	13%	Per Revision /Extension	\$2,400.00		\$2,425.00	\$25.00	1.0%
* Dewatering fee charged per month until the structure is above ground and until dewatering is no longer required ** Aerial Crane Trespass fee charged per day for as long as the crane is in place									
Road Occupancy Permit Application - Connections:									
a) Sanitary Sewer	Revised	Increase to cover costs	13%	Per Connection	\$491.50		\$505.50	\$14.00	2.8%
b) Water	Revised	Increase to cover costs	13%	Per Connection	\$491.50		\$505.50	\$14.00	2.8%
c) Storm Sewer	Revised	Increase to cover costs	13%	Per Connection	\$778.50		\$801.50	\$23.00	3.0%
d) Hydro	Revised	Increase to cover costs	13%	Per Connection	\$399.00		\$410.00	\$11.00	2.8%
* If only applying for a service disconnection the connection fee shall apply.									
Road Occupancy Permit - Road Degradation Fee (Applicable to all road cuts)									

Division: Works Operations and Maintenance
Section: Maintenance Standards & Permits

Section:	Maintenance Standards & Permits								Appendix 1
Fee Name	Fee Status	cription of Change and Justifica	HST Eligibility	Unit	2022 Current Fee (Pre- HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Inc	crease %
a) Residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$38.30	ree	\$39.40	\$1.10	2.9%
b) Non-residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$43.35		\$44.60	\$1.25	2.9%
* Fee will be waived on roads that are scheduled for refurbishing or reconstruction within three (3) years.									
Permit Inspection Fee for works associated with Alteration of Roadway or City Equipment Road Occupancy Permits* *The inspection fee may be applied to any permit type as determined by the Commissioner of Transportation and Works. For City initiated works, staff may provide an account number to charge inspection time in lieu of a fee.									
a) For works valued at \$12,000 or less	Revised	Increase to cover costs	13%	Per Permit	\$319.50		\$329.00	\$9.50	3.0%
b) For works valued greater than \$12,000	No Change		13%	Per Permit	3% of value of works		3% of value of works	\$0.00	0.0%
Note: Permit Inspection Fee does not include the Road Occupancy Permit Fee which is an additional fee.									
PUCC Applications (Utility- Municipal Consent)- all applicants									
Single installation on each street, 300 metres or less	Revised	Increase to cover costs	13%	Per Street	\$569.50		\$586.00	\$16.50	2.9%
b) Single installation on each street, greater than 300 metres	Revised	Increase to cover costs	13%	Per Street	\$569.50		\$586.00	\$16.50	2.9%
(c) PUCC circulations - all applicants - Inspection Fee	Revised	Increase to cover costs	13%	Per Street	\$116.50		\$120.00	\$3.50	3.0%

Division: Works Operations and Maintenance
Section: Maintenance Standards & Permits

Appendix 1

Fee Name	Fee Status	scription of Change and Justifica	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee In	crease
					HST)	Fee	(Pre-HST)	\$	%
(d) Plus \$ per metre on distance over 300 metres	Revised	Increase to cover costs	13%		\$0.50		\$0.51	\$0.01	2.0%
(e) Field Change Request (PUCC-related works only)	Revised	Increase to cover costs	13%	Per Permit	\$527.00		\$542.50	\$15.50	2.9%
Permit Extension /Revision Application (Does not apply to permits related to Storage (waste bins, moving & storage containers and Complex Construction))	Revised	Increase to cover costs	13%	Per permit extension application	\$175.25		\$180.50	\$5.25	3.0%
Non-Compliance Fee/Inspection fee	Revised	Increase to cover costs	13%	Per Incident	\$199.00		\$205.00	\$6.00	3.0%

Deleted							
Portable Accessibility Ramps Permit Application	Delete	13%	Per Permit application	no charge	no charge	\$0.00	0.0%

Notes

1. For permits that require a fee "per permit application" this fee is paid once for each permit application and includes any required adjustments or edits to the application form. There is a separate fee for permit extensions and revisions.

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Division: Works Operations and Maintenance

Section: Maintenance Contracts Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre- HST)		2023 Proposed Fee (Pre-HST)	Fee Inc	
Maintenance Contracts Existing Fe	es & Charges	3				Fee		\$	%
Unit rates applied to works carried out in conjunction with Access Modification Permits:									
a) Culvert Removal	Revised	Inflationary Increase	0%	Per metre	\$64.36		\$66.29	\$1.93	3.0%
b) Culvert Installations/ Extensions (including headwalls)	Revised	Inflationary Increase	0%	Per metre	\$216.88		\$223.39	\$6.51	3.0%
c) Remove Existing Headwall	Revised	Inflationary Increase	0%	Per each	\$293.83		\$302.65	\$8.82	3.0%
d) Construct Block Headwall (up to 300 mm pipe diameter)	Revised	Change in fee is reflective of a change in the way the total fee is calculated (previously per m2 of headwall to per each headwall). The permit applicant will not realize an increase in the total cost above and beyond the 3% inflationary increase that has been applied for 2023.	0%	Per each	\$680.52		\$1,102.10	\$421.58	3.0%
e) Construct Concrete Headwall (300 mm - 450 mm pipe diameter)	Revised	Change in fee is reflective of a change in the way the total fee is calculated (previously per m2 of headwall to per each headwall fee). The permit applicant will not realize an increase in the cost above and beyond the 3% inflationary increase that has been applied for 2023.	0%	Per each	\$508.80		\$824.00	\$315.20	3.0%
f) Curb Cuts (does not include work on the boulevard)	Revised	Inflationary Increase	0%	Per metre (min. charge \$164.00)	\$33.07		\$34.06	\$0.99	3.0%
g) Curb Improvements (rolled curb, pre-cast curb replacement)	Revised	Inflationary Increase	0%	Per metre (min. charge \$759.00)	\$232.78		\$239.76	\$6.98	3.0%
h) Curb Installations/ Reinstatements									

Maintenance Contracts
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Division: Works Operations and Maintenance

Section: Maintenance Contracts Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	rease
					HST)	Fee	(Pre-HST)	\$	%
i) Standard Curb	Revised	Inflationary Increase	0%	Per metre (min. charge \$759.00)	\$232.78		\$239.76	\$6.98	3.0%
ii) Heavy Duty Curb	Revised	Inflationary Increase	0%	Per metre (min. charge \$759.00)	\$249.31		\$256.79	\$7.48	3.0%
f) Sidewalk Installations:									
i) Residential Sidewalk	Revised	Inflationary Increase	0%	Per square metre (min. charge \$677.00)	\$120.84		\$124.47	\$3.63	3.0%
ii) Industrial/Commercial Sidewalk	Revised	Inflationary Increase	0%	Per square metre (min. charge \$762.00)	\$136.10		\$140.18	\$4.08	3.0%
g) Splash Pad Removal and/or installation	Revised	Inflationary Increase	0%	Per square metre (min. charge \$677.00)	\$120.84		\$124.47	\$3.63	3.0%
Roadway Damage Reinstatement	No Change		0%		Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%
Cost Recovery for all other works carried out by Works Maintenance and Operations Section: Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties.	No Change		Recovery of 1.76% HST impact only		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		
*Maximum Administration Fee		Inflationary Increase			\$367.90		\$378.94	\$11.04	3.0%
Shopping Cart Storage Fee	Revised	Inflationary Increase	13%	Per Cart	\$58.45		\$60.20	\$1.75	3.0%

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Division: Works Operations and Maintenance

Section: Maintenance Contracts Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	crease
					HST)	Fee	(Pre-HST)	\$	%
Ditch Filling Criteria must be met prior to commencement of work on a per linear metre charge.	Revised	Inflationary Increase	0%	Per Linear Metre Charge	\$416.30		\$428.79	\$12.49	3.0%
Supply and Placement of Sod	Revised	Inflationary Increase	0%	Per Square Metre (min. charge \$159)	\$31.80		\$32.75	\$0.95	3.0%
Asphalt Residential	Revised	Inflationary Increase	0%	Per Square Metre (min. charge \$508.00)	\$101.76		\$104.81	\$3.05	3.0%
Asphalt Commercial	Revised	Inflationary Increase	0%	Per Square Metre (min. charge \$687.00)	\$137.38		\$141.50	\$4.12	3.0%
Granular	Revised	Inflationary Increase	0%	Per Tonne	\$57.24		\$58.96	\$1.72	3.0%
Earth Excavation plus Disposal Costs	Revised	Inflationary Increase	0%	Per Cubic Metre	\$65.76		\$67.73	\$1.97	3.0%

Deleted								
New Block Headwall Construction (up to 300 mm pipe diameter) (no culvert works)		Deleted. Duplicate fee	0%	Per square metre	\$680.52	\$680.52	\$0.00	0.0%
New Concrete Headwall Construction (300 mm to 450 mm diameter pipe diameter) (no culvert works)	Delete	Deleted. Duplicate fee	0%	Per square metre	\$508.80	\$508.80	\$0.00	0.0%

Maintenance Contracts

Division: Traffic Management and Municipal Parking

Fee Name	Fee Status	escription of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	rease
ree Name	ree Status	escription of change and sustification	H31 Eligibility	Offic	HST)	Fee	(Pre-HST)	\$	%
Traffic Management Existing Fees	& Charges								
Access Modification Permit Application Fee (Non-refundable) Driveway widening involving curb cuts and/or culverts and/or curb improvements	Revised	Increase to cover costs	0%	Per Application	\$124.00		\$127.72	\$3.72	3.0%
Collision Data and Summary Reports Per location or per road section between two intersections 5-year Detailed Collision Summary	Revised	Increase to cover costs	13%	Per Report	\$67.55		\$69.58	\$2.03	3.0%
Decorative Street Lights:									
a) Modified Standard	Revised	To cover the material cost. The cost was understimated previously.	0%	Per Light Standard	\$621.95		\$2,465.00	\$1,843.05	296.3%
b) Decorative Standard	Revised	To cover the material cost. The cost was understimated previously.	0%	Per Light Standard	\$1,314.45		\$2,935.00	\$1,620.55	123.3%
Placement of Temporary Crossing Guard:									
a) Set-up and removal of signs/ markings	Revised	Increase to cover costs	0%	Per Location	\$594.70		\$612.54	\$17.84	3.0%
b) Crossing Guard charge	Revised	Increase to cover costs	13%	Per Day	\$90.20		\$92.91	\$2.71	3.0%
Publication Distribution Boxes									
a) Annual Fee	Revised	Increase to cover costs	13%	Per Box	\$67.55		\$69.58	\$2.03	3.0%
b) Removal Fee	Revised	Increase to cover costs	13%	Per Box	\$67.55		\$69.58	\$2.03	3.0%
c) Installation Fee for Pad and Hitching Post:									
- Pad up to 2 boxes	Revised	Increase to cover costs	13%	Per Applicant	\$356.85		\$367.56	\$10.71	3.0%
- Pad up to 4 boxes	Revised	Increase to cover costs	13%	Per Applicant	\$235.90		\$242.98	\$7.08	3.0%
Road Occupancy Permit: Special Events or Filming									
a) Permit Fee	Revised	Increase to cover costs	13%	Per Permit*	\$365.90		\$376.88	\$10.98	3.0%

Division: Traffic Management and Municipal Parking

Fee Name	Fee Status	escription of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	rease
	1 00 Otatao	, , , , , , , , , , , , , , , , , , ,		· · · · · ·	HST)	Fee	(Pre-HST)	\$	%
					*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		
b) Advanced Road Closure Signage:	Revised	Combined entries for i) and ii) under sub-section b). 2022 proposed fee is direct cost to reflect the actual cost of work.	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$367.90		\$378.94	\$11.04	3.0%
c) Barricades/Cones - Crew Time	Revised	Revised from fixed cost to direct cost to reflect the actual costs associated with the work.	13%	Per Hour	Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$367.90		\$378.94	\$11.04	3.0%
d) Fee for Street Banners extending across the municipal road allowance, per 10-day installation period or part thereof	Revised	Increase to cover costs	13%	Per Banner	\$116.95		\$120.50	\$3.55	3.0%
e) Fee for Pole Banner, per 90 day installation period or part thereof	Revised	Increase to cover costs	13%	Per Pole	\$28.25		\$29.10	\$0.85	3.0%
f) User Insurance for Street Parties	No Change		13%		Refer to City's Insurance Broker for pricing or contact Risk Management for further information		Refer to City's Insurance Broker for pricing or contact Risk Management for further information	N/A	N/A

Division: Traffic Management and Municipal Parking

Fee Name	Fee Status	escription of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	crease
					HST)	Fee	(Pre-HST)	\$	%
g) Works by City Staff	Revised	Increase to cover costs	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$367.90		\$378.94	\$11.04	3.0%
Roadway Signage for: - Damage Reinstatement - Road Closure Signage - Directional Signage	Revised	Increase to cover costs	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$367.90		\$378.94	\$11.04	3.0%
Street Lighting Equipment Damage Reinstatement	Revised	Increase to cover costs	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$358.85		\$369.60	\$10.75	3.0%
Streetlight Off (flat fee)	Revised	Based on the filming industry request to capture the cost of the efforts involved to turn the lights ON/OFF and for the system monitoring for any issues on the road.	0%		\$504.00		\$519.10	\$15.10	3.0%
Tourist Oriented Destination Signage (TODS) Including University and Community College Signage	No Change		0%		As determined by the TODS program.		As determined by the TODS program.	N/A	N/A
					For more information about this program and fees, please contact Traffic Management.		For more information about this program and fees, please contact Traffic Management.	N/A	N/A
Traffic Counts:									
a) Single Location 8-hour Turning Movement Count	Revised	Increase to cover costs	13%	Per Count	\$263.10		\$270.99	\$7.89	3.0%
b) Single Location, 24-hour Count with Hourly Breakdown	Revised	Increase to cover costs	13%	Per Count	\$99.30		\$102.28	\$2.98	3.0%
c) Historical Summary Report - Single Location	Revised	Increase to cover costs	13%	Per Report	\$96.25		\$99.14	\$2.89	3.0%

Division: Traffic Management and Municipal Parking

	Tramo manage	,							
Fee Name	Fee Status	escription of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Inc	rease
					HST)	Fee	(Pre-HST)	\$	%
Traffic Signal Equipment Damage Reinstatement	Revised	Increase to cover costs	1.76%	Per Claim	Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		
					\$358.85		\$369.60	\$10.75	3.0%
Traffic Signal Timing Data									
a) Historical Requests - Detailed Report	Revised	Increase to cover costs	13%	Per Intersection	\$403.20		\$415.30	\$12.10	3.0%
b) Consultant Requests - Current Reports	Revised	Increase to cover costs	13%	Per Intersection	\$204.60		\$210.74	\$6.14	3.0%
Excess Load Moving Permit									
a) Trip Permit	Revised	Increase to cover costs	0%	Per Permit	\$178.90		\$184.27	\$5.37	3.0%
b) Each additional trip associated with a Trip Permit	Revised	Increase to cover costs	0%	Per Vehicle	\$62.50		\$64.38	\$1.88	3.0%
c) Annual permit	Revised	Increase to cover costs	0%	Per Permit	\$378.50		\$389.86	\$11.36	3.0%
d) Superload - single move (over 120,000 kg)	Revised	Increase to cover costs	0%	Per trip plus the actual cost of pre-route inspection, including video and escort plus 10% administrative charge	\$665.30		\$685.26	\$19.96	3.0%
Streetlighting:									
Third party small sized attachment to the streetlight pole (installation application per attachment)	Revised	The cost of the efforts to review, approve and coordinate installation of small sized equipment on the streetlight poles.	0%	Per Attachment	\$2,000.00		\$2,060.00	\$60.00	3.0%

Division: Traffic Management and Municipal Parking

Fee Name	Fee Status	escription of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-	In-year	2023 Proposed Fee	Fee Increase	
					HST)	Fee	(Pre-HST)	\$	%
Third party small sized attachment to the streetlight pole annual maintenance fee (fee per attachment)	Revised	The cost associated with the annual maintenance work related to streetlighting	0%	Per Attachment	\$250.00		\$257.50	\$7.50	3.0%
Third party small sized attachment to a new streetlight pole (where an existing streetlight pole does not meet the requirements).	No Change	The cost of a new pole, installation and all work of transferring equipment if the third party can not use the existing streetlight pole for a small sized attachment.		Per Pole	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"		

Division: Works Operations and Maintenance

Section: Office Services Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current Fee (Pre-HST)	In-year	2023 Proposed	Fee Inc	crease
					(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Office Services Existing Fees & Ch	arges								
Deposit Administration Fee Fee is for administrative costs associated with processing securities	Revised	Increase to cover costs	13%	Per Security	\$25.00		\$25.00	\$0.00	0.0%

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Division: Traffic Management and Municipal Parking

Section: Municipal Parking Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current	In-year	2023 Proposed Fee	Fee In	crease
	. oo otatao	Tooshiphon or onango and odomodalo	Tion Englanty	o	Fee (Pre-HST)	Fee	(Pre-HST)	\$	%
Municipal Parking Existing Fees & Cl	narges								
Removal of Pay and Display machine	Revised	Increase to cover costs	13%	Per Machine	\$655.20		\$674.82	\$19.62	3.0%
Occupying Parking Spaces For uses other than normal parking operations such as construction, filming, commercial vehicles, or other uses.	No Change		13%	For each parking space	Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By- law 555-00		Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00		0.0%
Paid Parking Administrative Fee To process paid parking requests related to approved Road Occupancy Permits, off-street special event parking, special parking requests, and refunds including permit and bulk parking cancellations, removal of parking pay and display machines, and unclaimed parking permits. In special circumstances where the refund amount is less than the Administrative Fee the fee may be reduced to \$25.	Revised	In circumstances where the process or refund is less than \$50 the ability to deduct the administration fee from the refund is not possible. The discretionary option for a lesser fee of \$25, if the refund or process is less than \$50, would allow for greater opportunity to recoup the cost of processing the request.	13%	Per applicable request	\$50.40		\$51.90	\$1.50	3.0%
Replacement of Parking Multi-Visit Card	Revised	Increase to cover costs	0%	Per card	\$21.20		\$21.83	\$0.63	3.0%
Parking Permit Replacement	Revised	Increase to cover costs	0%	Per permit	\$52.40		\$53.96	\$1.56	3.0%

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Division: Traffic Management and Municipal Parking

Section: Municipal Parking Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Current	In-year	2023 Proposed Fee	Fee Inc	crease
Covering ("bagging") of Parking Pay and Display Machine or Parking Meter When required for special events, construction, filming permits, commercial vehicles, or other uses that are not related to normal parking operations. Fee may be waived by the Commissioner of Transportation and	Delete	Remove existing fee for Covering ("bagging") of Parking Pay and Display Machine of Parking Meter as it will be replaced by the new fee for Parking Operations Activities	13%	For First Machine	\$20.15		\$20.15	\$0.00	0.0%
Works.			13%	For Each Additional Machine	\$10.10		\$10.10	\$0.00	0.0%
New Fees & Charges									
Use of Municipal Parking Space by Carshare Provider	New	This fee covers the usage of Municpoal Parking space(s) by a Carshare provider, to compensate for the ocupied parking space that is occupied and not available for public use.	13%	Per space, per month			\$70.00	\$0.00	0.00%
Parking Operations Activities not included in current By-Law	New	This fee covers acitivities such as, but not limited to: Covering Pay&Display Machines or meters, Installing Pay and Display Machines, Closing Parking Lot and Parking LayBys, Barricading Parking Spaces, etc.		Per applicable request			(2) Two Staff or (1) One Staff and (1) One vehicle, per hour	\$0.00	0.00%
Use of Non-paid Muncipal Parking Lot for uses other than normal parking operations	New	This fee cover the usage of a Municipal Parking lot as it interferes with regular public use of the space.	13%	Per day			\$377.82	\$0.00	0.00%

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Division: Infrastructure Planning & Engineering Services

Section: Transportation Infrastructure Management Appendix 1

Fee Name	Fee Status	ntus Description of Change and Justification H	HST Eligibility		2022 Current Fee	In-year	2023 Proposed Fee (Pre-HST)	Fee Increase	
				Unit	(Pre-HST)	Fee	(Pre-HST)	\$	%
Capital Works Existing Fees & Cha	nrges								
Cost Recovery Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties (i.e. for works related to Road Rehabilitation and Access Modification Permits)	No Change		0%	Per Contract	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%

Capital Works