Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Proposed Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
ROOM RENTALS									
Meeting Rooms- Affiliated Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Cost	13%	Hour	\$16.18		\$16.67	\$0.49	3.0%
Meeting Room Category B	Revised	Inflation/Operating Cost	13%	Hour	\$23.09		\$23.79	\$0.70	3.0%
Meeting Room Category C	Revised	Inflation/Operating Cost	13%	Hour	\$45.63		\$47.00	\$1.37	3.0%
Meeting Room Category L	Revised	Inflation/Operating Cost	13%	Hour	\$4.61		\$4.75	\$0.14	3.0%
Meeting Room Category H	Revised	Inflation/Operating Cost	13%	Hour	\$13.39		\$13.79	\$0.40	3.0%
Meeting Room Category P	Revised	Inflation/Operating Cost	13%	Hour	\$11.66		\$12.01	\$0.35	3.0%
Meeting Rooms- Community Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Cost	13%	Hour	\$18.48		\$19.03	\$0.55	3.0%
Meeting Room Category B	Revised	Inflation/Operating Cost	13%	Hour	\$31.19		\$32.12	\$0.93	3.0%
Meeting Room Category C	Revised	Inflation/Operating Cost	13%	Hour	\$51.97		\$53.53	\$1.56	3.0%
Meeting Room Category L	Revised	Inflation/Operating Cost	13%	Hour	\$4.61		\$4.75	\$0.14	3.0%
Meeting Room Category H	Revised	Inflation/Operating Cost	13%	Hour	\$13.39		\$13.79	\$0.40	3.0%
Meeting Room Category P	Revised	Inflation/Operating Cost	13%	Hour	\$23.32		\$24.02	\$0.70	3.0%
Meeting Rooms-Residents Rental Rate									
Meeting Room Category A	Revised	Inflation/Operating Cost	13%	Hour	\$26.00		\$26.78	\$0.78	3.0%
Meeting Room Category B	Revised	Inflation/Operating Cost	13%	Hour	\$36.97		\$38.08	\$1.11	3.0%
Meeting Room Category C	Revised	Inflation/Operating Cost	13%	Hour	\$69.31		\$71.39	\$2.08	3.0%
Meeting Room Category L	Revised	Inflation/Operating Cost	13%	Hour	\$6.79		\$6.99	\$0.20	2.9%
Meeting Room Category H	Revised	Inflation/Operating Cost	13%	Hour	\$13.39		\$13.79	\$0.40	3.0%
Meeting Room Category P	Revised	Inflation/Operating Cost	13%	Hour	\$29.15		\$30.02	\$0.87	3.0%
Meeting Rooms- Commercial/Non Resident Rental Ra	te								
Meeting Room Category A	Revised	Inflation/Operating Cost	13%	Hour	\$36.86		\$37.97	\$1.11	3.0%
Meeting Room Category B	Revised	Inflation/Operating Cost	13%	Hour	\$49.16		\$50.64	\$1.48	3.0%
Meeting Room Category C	Revised	Inflation/Operating Cost	13%	Hour	\$89.70		\$92.39	\$2.69	3.0%
Meeting Room Category L	Revised	Inflation/Operating Cost	13%	Hour	\$30.72		\$31.65	\$0.93	3.0%
Meeting Room Category H	Revised	Inflation/Operating Cost	13%	Hour	\$26.78		\$27.58	\$0.80	3.0%
Meeting Room Category P	Revised	Inflation/Operating Cost	13%	Hour	\$38.86		\$40.03	\$1.17	3.0%
Storage - Category S									
Storage Shared	Revised	Inflation/Operating Cost	13%	Per sq.ft.	\$1.00		\$1.03	\$0.03	3.0%
Storage Cabinet Small	Revised	Inflation/Operating Cost	13%	Month	\$5.00		\$5.15	\$0.15	3.0%
Storage Cabinet Large	Revised	Inflation/Operating Cost	13%	Month	\$10.00		\$10.30	\$0.30	3.0%
FOOD SERVICES AND BANQUETS									
Internal: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant	Revised	Inflation/Operating Cost	13%	Hour	\$46.07		\$47.45	\$1.38	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 5 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$582.89		\$600.37	\$17.48	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 8 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$871.54		\$897.69	\$26.15	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Saturday - 12 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$1,398.90		\$1,440.87	\$41.97	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST		2022 Proposed		2023 Proposed	Fee Increase	
			Eligibility		Fee (Pre-HST)	In-year	Fee (Pre-HST)		
				Unit		Fee		\$	%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 5 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$349.73		\$360.22	\$10.49	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 8 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$582.89		\$600.37	\$17.48	3.0%
External: BraeBen Dining Room, C Banquets, Lakeview, LIVE Cuisine Restaurant - Sunday to Friday - 12 hour block	Revised	Inflation/Operating Cost	13%	Flat Rate	\$871.54		\$897.69	\$26.15	3.0%
GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)									
Admin Building - 1 Classroom	Revised	Inflation/Operating Cost	13%	Full Day	\$ 609.40		\$ 627.68	\$18.28	3.0%
Admin Building - 2 Classrooms	Revised	Inflation/Operating Cost	13%	Full Day	\$ 837.13		\$ 862.24	\$25.11	3.0%
Admin Building - 3 Classrooms	Revised	Inflation/Operating Cost	13%	Full Day	\$ 1,189.07		\$ 1,224.74	\$35.67	3.0%
Admin Building - Computer Lab	Revised	Inflation/Operating Cost	13%	Full Day	\$ 975.04		\$ 1,004.29	\$29.25	3.0%
Admin Building - Lunch Room	Revised	Inflation/Operating Cost	13%	Full Day	\$ 609.40		\$ 627.68	\$18.28	3.0%
Admin Building - Meeting Room	Revised	Inflation/Operating Cost	13%	Full Day	\$ 304.70		\$ 313.84	\$9.14	3.0%
Admin Building - Training Bays	Revised	Inflation/Operating Cost	13%	Full Day	\$ 1,218.82		\$ 1,255.38	\$36.56	3.0%
Auto Extrication Pads	Revised	Inflation/Operating Cost	13%	Full Day	\$ 609.40		\$ 627.68	\$18.28	3.0%
Burn Building - Live Fire	Revised	Inflation/Operating Cost	13%	Full Day	\$ 2,437.62		\$ 2,510.75	\$73.13	3.0%
Confined Space Prop	Revised	Inflation/Operating Cost	13%	Full Day	\$ 975.04		\$ 1,004.29	\$29.25	3.0%
Driving Track	Revised	Inflation/Operating Cost	13%	Full Day	\$ 2,437.62		\$ 2,510.75	\$73.13	3.0%
Driving Track (non motorized per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$ 138.78		\$ 142.94	\$4.16	3.0%
Field Shelter	Revised	Inflation/Operating Cost	13%	Full Day	\$ 975.04		\$ 1,004.29	\$29.25	3.0%
Hazmat Area	Revised	Inflation/Operating Cost	13%	Full Day	\$ 975.04		\$ 1,004.29	\$29.25	3.0%
Highway Prop	Revised	Inflation/Operating Cost	13% 13%	Full Day	\$ 609.40 \$ 609.40		\$ 627.68 \$ 627.68	\$18.28 \$18.28	3.0%
Multi Use Pads Propane Props - Live Fire	Revised Revised	Inflation/Operating Cost Inflation/Operating Cost	13%	Full Day Full Day	\$ 609.40 \$ 1,828.21		\$ 627.68 \$ 1,883.06	\$18.28	3.0%
Rescue Tower	Revised	Inflation/Operating Cost	13%	Full Day	\$ 1,828.21		\$ 1,883.06	\$54.85	3.0%
Trench Rescue Prop	Revised	Inflation/Operating Cost	13%	Full Day	\$ 975.04		\$ 1,004.29	\$29.25	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation/Operating Cost	13%	Hour	\$ 87.08		\$ 89.69	\$2.61	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation/Operating Cost	13%	Hour	\$ 163.28		\$ 168.18	\$4.90	3.0%
POOL RENTALS	TCVISCU	milation/Operating Cost	1370	Tioui	ψ 103.20		Ψ 100.10	Ψ4.90	3.070
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Before 9:00 am	Revised	Inflation/Operating Cost	13%	Hour	\$52.61		\$55.24	\$2.63	5.0%
Main/Play/Therapeutic/Leisure Pool - After 9:00 am	Revised	Inflation/Operating Cost	13%	Hour	\$60.54		\$62.36	\$1.82	3.0%
Per Lane before 9am	Revised	Inflation/Operating Cost	13%	Hour	\$13.15		\$13.81	\$0.66	5.0%
Per Lane after 9am	Revised	Inflation/Operating Cost	13%	Hour	\$15.14		\$15.59	\$0.45	3.0%
Pools - Community Rental Rate									
Main/Play/Therapeutic/Leisure Pool	Revised	Inflation/Operating Cost	13%	Hour	\$70.63		\$72.75	\$2.12	3.0%
Per Lane	Revised	Inflation/Operating Cost	13%	Hour	\$17.66		\$18.19	\$0.53	3.0%
Pools - Resident Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Cost	13%	Hour	\$100.90		\$103.93	\$3.03	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation/Operating Cost	13%	Hour	\$90.81		\$93.54	\$2.73	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation/Operating Cost	13%	Hour	\$181.62		\$187.07	\$5.45	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Revised	Inflation/Operating Cost	13%	Hour	\$163.46		\$168.37	\$4.91	3.0%
Per Lane	Revised	Inflation/Operating Cost	13%	Hour	\$25.23		\$25.98	\$0.75	3.0%
Per Lane 8+ rentals	Revised	Inflation/Operating Cost	13%	Hour	\$23.23		\$23.38	\$0.73	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2022 Proposed Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
	r ee olalus							\$	%
Pools - Non-Resident/Commerical Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation/Operating Cost	13%	Hour	\$123.43		\$127.14	\$3.71	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation/Operating Cost	13%	Hour	\$111.09		\$114.42	\$3.33	3.0%
Per Lane	Revised	Inflation/Operating Cost	13%	Hour	\$30.86		\$31.78	\$0.92	3.0%
Per Lane 8+ rentals	Revised	Inflation/Operating Cost	13%	Hour	\$27.77		\$28.61	\$0.84	3.0%
Pools - Add-On									
Whirlpool	No Change	Hold rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Report Card	No Change	Hold rate	13%	Flat Rate	\$2.00		\$2.00	\$0.00	0.0%
OTHER RENTALS									
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	No Change	Hold rate	13%	Day	\$50.00		\$50.00	\$0.00	0.0%
Walking Track	Revised	Inflation/Operating Costs	13%	Hour	\$28.30		\$29.15	\$0.85	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Revised	Inflation/Operating Costs	13%	Day	\$598.67		\$616.63	\$17.96	3.0%
Skatepark, BMX Park, Parking Lots - Private Groups									
Lit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$322.91		\$332.60	\$9.69	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$322.91		\$332.60	\$9.69	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$322.91		\$332.60	\$9.69	3.0%
Parking Lots (Special events)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$313.38		\$322.78	\$9.40	3.0%
New Fees & Charges									
GARRY W MORDEN TRAINING CENTRE (rate per day	unless otherwise	e stated)							
Motorcycle Pad	Revised	New Fee	13%	Full Day			\$627.68		
Straw Bail	Revised	New Fee	13%	Unit			\$5.00		1
Wood Skids	Revised	New Fee	13%	Unit			\$5.00		1
Ignition Flare	Revised	New Fee	13%	Unit			\$5.00		
SCBA Cylinder Refill	Revised	New Fee	13%	Unit			\$3.00		
Deleted Fees & Charges									
GARRY W MORDEN TRAINING CENTRE (rate per day	unless otherwise	e stated)							
Fire Pumping Apparatus	Revised	Discountinue Fee	13%	Full Day	\$975.04		DELETE		
Scrap Cars	Revised	Discountinue Fee	13%	Full Day	\$243.76		DELETE		
SWM Pond	Revised	Discountinue Fee	13%	Full Day	\$975.04		DELETE		
POOL RENTALS									
Pools - Commercial Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Combined under Non-Resident Category	13%	Hour	\$131.17		DELETE		
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Combined under Non-Resident Category	13%	Hour	\$118.06		DELETE		1
Per Lane	Revised	Combined under Non-Resident Category	13%	Hour	\$32.79		DELETE		
Per Lane 8+ rentals	Revised	Combined under Non-Resident Category	13%	Hour	\$29.51		DELETE		