

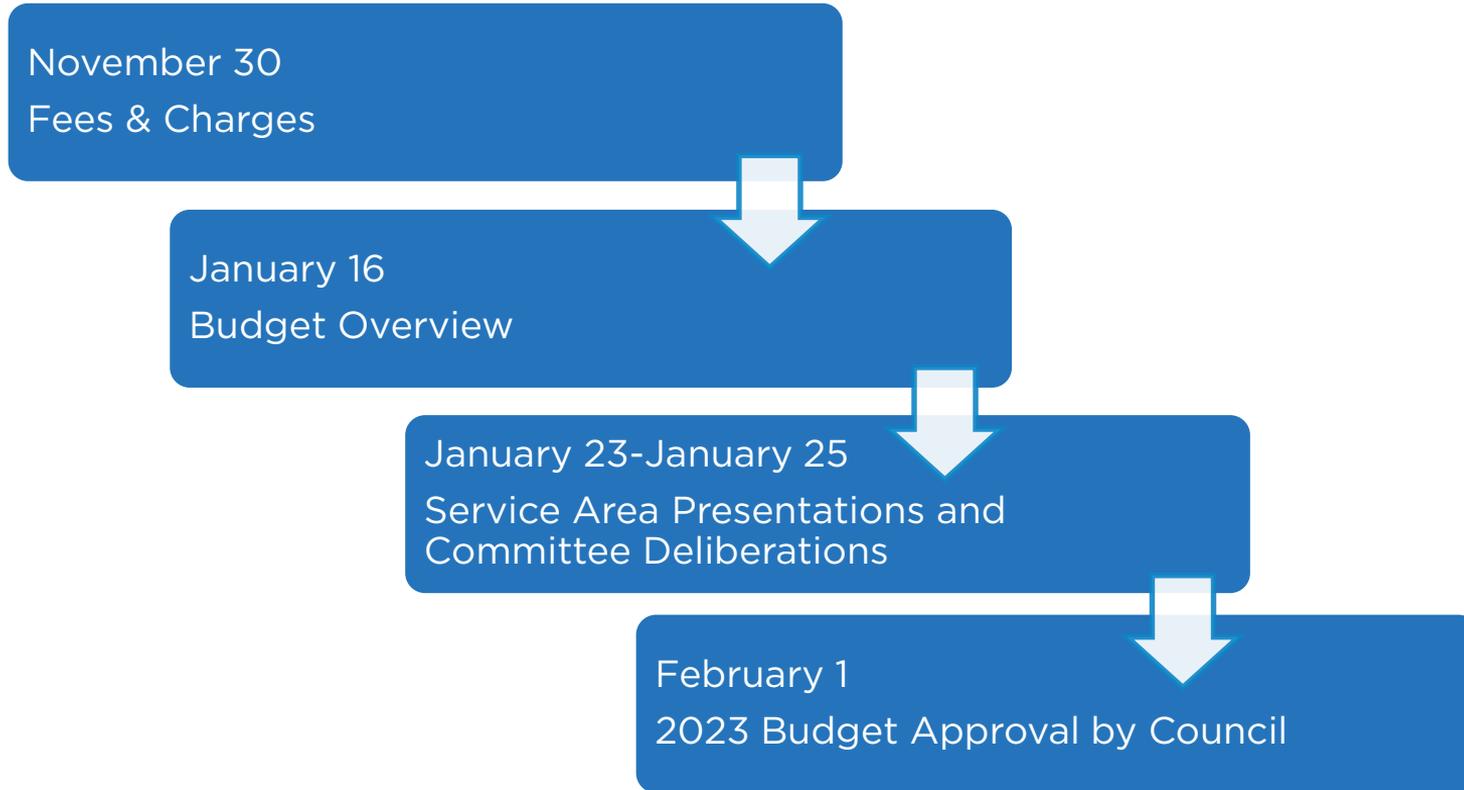
2023 Budget Timelines

Presentation to Budget Committee
November 30, 2022



2023 Budget

2023 Budget Timeline



Fees & Charges

- Departments bring forward their fees, charges and rates for 2023
- Approved prior to overall budget deliberations so that changes can be implemented for January 1
- Proposed revenue changes are included in the 2023 budget

Presentations to Budget Committee

January 16

- 2023 Budget Overview
- Economic outlook from CIBC
- Mississauga's economic outlook from EDO
- 2023 Total Compensation Recommendations

January 23-January 25

- Service Area Presentations:
Culture; Fire & Emergency Services; Facilities & Property Management; Mississauga Library; Parks, Forestry & Environment; Recreation; Regulatory Services; Roads; Stormwater; and Transit

Budget Approval

- Targeted for February 1
- Budget is debated by Budget Committee, but must be approved by Council

Questions