Community Services - Recreation - Golf

Prices effective from the start date of the Spring 2023 recreation program to the end date of Winter 2024 recreation program

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Fee In-year 2023 Proposed (Pre-HST) Fee (Pre-HST)		Fee Increase		
			8,	Unit	(Fee	, , ,	\$	%
GOLF									
Lakeview									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$65.71		\$67.92	\$2.21	3.4%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$75.66		\$78.32	\$2.66	3.5%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.36	\$2.21	3.3%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.14	\$1.99	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekday Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$57.96	\$1.77	3.2%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$58.19	\$2.00	3.6%
Promo Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$43.36		\$44.69	\$1.33	3.1%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$29.65		\$30.53	\$0.88	3.0%
Older Adult	Revised	Rate Alignment / Benchmarking	13%	Green Fee	\$50.00		\$51.77	\$1.77	3.5%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$36.50		\$37.61	\$1.11	3.0%
BraeBen		· -							
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$46.90		\$48.23	\$1.33	2.8%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$67.92		\$69.91	\$1.99	2.9%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.19		\$59.96	\$1.77	3.0%
Weekday Seasonal Conditions	Revised	Rate alignment	13%	Green Fee	\$33.19		\$38.50	\$5.31	16.0%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.41		\$60.18	\$1.77	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$49.56		\$51.11	\$1.55	3.1%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$38.50		\$39.60	\$1.10	2.9%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$27.43		\$28.32	\$0.89	3.2%
Older Adult	Revised	Rate Alignment / Benchmarking	13%	Green Fee	\$38.27		\$38.72	\$0.45	1.2%
Weekday Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekend Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$80.75		\$83.19	\$2.44	3.0%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$28.10		\$28.98	\$0.88	3.1%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$19.69		\$20.35	\$0.66	3.4%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$24.34		\$25.00	\$0.66	2.7%
9-Hole Course: Junior Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Replay Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Junior Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Foot Golf Replay	Revised	Inflation/Operating Costs	13%	Green Fee	\$7.74		\$7.96	\$0.22	2.8%
Driving Range - Small Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$6.19		\$6.64	\$0.45	7.3%
Driving Range - Large Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$10.40		\$11.06	\$0.66	6.3%
Golf Programming		<u> </u>							
Golf Beginner Clinics	Revised	Inflation/Operating Costs	13%	Hour	\$31.64		\$32.52	\$0.88	2.8%
Golf Clinics: Semi-Private	Revised	Inflation/Operating Costs	13%	Hour	\$39.82		\$40.93	\$1.11	2.8%
Golf Clinic w/ Course Play	Revised	Inflation/Operating Costs	13%	Hour	\$44.69	1	\$46.02	\$1.33	3.0%
Golf Half Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$11.28	1	\$11.73	\$0.45	4.0%
Golf Full Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$8.41		\$8.63	\$0.22	2.6%
FootGolf (Camp Fee)	Revised	Inflation/Operating Costs	0%	Hour	\$4.65	1	\$4.87	\$0.22	4.7%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Fee	In-year	2023 Proposed Fee (Pre-HST)	Fee Increase	
				Unit	(Pre-HST)	Fee		\$	%
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation/Operating Costs	13%	Visit	\$14.82		\$15.27	\$0.45	3.0%
Club Rental - Premium	Revised	Inflation/Operating Costs	13%	Visit	\$39.38		\$40.49	\$1.11	2.8%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$8.63		\$9.29	\$0.66	7.6%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$17.26		\$18.36	\$1.10	6.4%
Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$46.02		\$47.86	\$1.84	4.0%
Lakeview Game Pass Weekday (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$60.40		\$62.05	\$1.65	2.7%
Lakeview Game Pass Weekend (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$69.25		\$71.39	\$2.14	3.1%
Pull Cart Rental - 18 Holes	Revised	Inflation/Operating Costs	13%	Visit	\$5.09		\$5.31	\$0.22	4.3%
Pull Cart Rental - 9 hole	Revised	Inflation/Operating Costs	13%	Visit	\$3.32		\$3.54	\$0.22	6.6%
New Fees & Charges									
GOLF									
Lakeview									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$37.83		
Braeben									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$33.19		
Other Fees and Promotions									
Driving Range - Warm Up Bucket	Revised	New fee	13%	Visit			\$4.42		
Deleted Fees & Charges									
GOLF									
Lakeview									
Super Twilight	Revised	Discontinued	13%	Green Fee	\$36.73		DELETE		
9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$36.28		DELETE		
Braeben									
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$32.30		DELETE		
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$28.54		DELETE		