

City of Mississauga

# Corporate Report



Date: June 23, 2020  To: Mayor and Members of Council	Originator's files: CD.10.135
From: Shari Lichterman, CPA, Commissioner of Community Services	Meeting date: July 22, 2020

## Subject

**Transfer of Section 37 Funds – Spray Pad Garnetwood Park**

## Recommendation

1. That a new capital project PN 20-352 Spray Pad - Garnetwood Park (P-135) be created with a gross and net budget of \$544,124 and that funding be allocated from the Section 37 reserve fund Account #35220
2. That funding of \$544,124 be transferred from the Section 37 reserve fund account #35220 to PN 20-352.
3. That all necessary by-laws be enacted.

## Background

At the Council meeting on March 7, 2018 Recommendation PDC-0017-2018 was adopted based on a Planning and Development Report dated March 5, 2018, from the Commissioner of Planning and Building, which outlined recommended Section 37 Community Benefits under file OZ 12/009 W3 from Forest Park Circle Ltd. The Community Benefits were associated with development on 1850 Rathburn Road East and 4100 Ponytrail Drive. Forest Park Circle Ltd entered into a Section 37 Agreement with the City and \$750,000.00 was approved as the Section 37 Community Benefit. A portion of this contribution, \$377,124.00 was allocated towards installation of a spray pad in Garnetwood Park.

Subsequently, at Council meeting on October 23, 2019 Recommendation PDC-0066-2019 was adopted based on a Planning and Development report dated September 13, 2019 from the Commissioner of Planning and Building approving Section 37 Community Benefit contribution under file H OZ 18/004 W3 from Hazelton Development Corporation in an amount of \$328,750.00. A portion of this contribution, \$167,000.00, has been allocated towards installation of a spray pad in Garnetwood Park.

## Comments

A total amount of \$544,124.00 has now been secured through Section 37 Community Benefits to fund installation of a new spray pad in Garnetwood Park. Park Development Staff in Community Services Department is in the process of procuring a consultant team to undertake design and construction administration of spray pads at three locations to include Garnetwood Park, for efficiencies, and would access transferred Section 37 funds with approval from Council.

## Financial Impact

This report is requesting authority to transfer \$544,124.00 from Section 37 reserve fund #35220 to a new capital project PN 20-352 for the design and construction of a spray pad in Garnetwood Park.

These funds have already been received and consist of \$377,124.00 collected from Forest Park Circle Ltd. and \$167,000.00 collected from Hazelton Development Corporation.

## Conclusion

Transfer of funds in an amount of \$544,124.00 from Section 37 reserve fund towards installation of spray pad in Garnetwood Park is in keeping Recommendation PDC-0017-2018 and Recommendation PDC-0066-2019.

## Attachments

Appendix 1: Recommendation PDC-0017-2018

Appendix 2: Recommendation PDC-0066-2019

Appendix 3: Key Location Map



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Shari Lichterman, CPA, Commissioner of Community Services

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